

**GOVERNMENT OF TRIPURA**  
**ACCOUNTS AT A GLANCE (At the end of October, 2018)**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key indicator for the month of October, 2018**

Sl. No	Description	Budget Estimates 2018-19	Actuals upto October, 2018	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
<b>1.</b>	<b>Revenue Receipts</b>	<b>14013.21</b>	<b>6092.39</b>	<b>43.48</b>	<b>35.70</b>
	<b>(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)</b>	<b>7456.00</b>	<b>3358.11</b>	<b>45.04</b>	<b>48.96</b>
(i)	GST	630.00	535.35	84.98	--
(ii)	Stamps and Registration	50.00	27.95	55.90	47.20
(iii)	Land Revenue	20.00	2.92	14.60	13.05
(iv)	Sales Tax	680.00	196.54	28.90	37.89
(v)	State Excise Duties	210.00	103.27	49.18	58.22
(vi)	State's Share of Union Taxes	5747.00	2421.01	42.13	--
(vii)	Other Taxes and Duties	119.00	71.07	59.72	51.47
	<b>(b) Non –Tax Revenue</b>	<b>281.36</b>	<b>244.29</b>	<b>86.82</b>	<b>47.24</b>
	<b>(c) Grants –in-Aid and Contribution</b>	<b>6275.85</b>	<b>2489.99</b>	<b>39.68</b>	<b>24.46</b>
<b>2.</b>	<b>Capital Receipts</b>	<b>1847.81</b>	<b>839.81</b>	<b>45.45</b>	<b>110.35</b>
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	2.00	0.36	18.00	62.00
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowings and Other Liabilities (Net)	1845.81	839.45	45.48	110.43
<b>3.</b>	<b>Total Receipts (1+2)</b>	<b>15861.02</b>	<b>6932.20</b>	<b>43.71</b>	<b>42.22</b>
<b>4.</b>	<b>Revenue Expenditure (a+b+c+d+e)</b>	<b>13108.00</b>	<b>6245.13</b>	<b>47.64</b>	<b>47.02</b>
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	4835.36	1654.01	34.21	--
	(b) Expenditure on Interest Payments	1054.98	357.80	33.92	28.99
	(c) Expenditure on Salaries/Wages	5191.66	2979.04	57.38	52.32
	(d) Expenditure on Pension	2026.00	1214.61	59.95	--
	(e) Expenditure on Subsidy	--	39.67	--	--
<b>5.</b>	<b>Capital Expenditure (a+b)</b>	<b>2747.87</b>	<b>686.38</b>	<b>24.98</b>	<b>17.55</b>
	(a) Expenditure on Capital Account {(excluding (b)}	2747.87	686.38	24.98	17.55
	(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
<b>6.</b>	<b>Sector Wise Expenditure</b>				
(i)	<b>General Sector</b>				
	(a) Revenue	5592.12	2640.79	47.22	--
	(b) Capital	235.23	35.27	14.99	--
(ii)	<b>Social Sector</b>				
	(a) Revenue	5398.63	2672.79	49.51	--
	(b) Capital	1409.50	412.39	29.26	--
(ii)	<b>Economic Sector</b>				
	(a) Revenue	1883.22	790.22	41.96	--
	(b) Capital	1107.36	238.73	21.56	--
(iv)	<b>Grants –in-aid-Contributions</b>	<b>235.00</b>	<b>141.33</b>	<b>60.14</b>	<b>--</b>

<b>7.</b>	<b>Total Expenditure (4+ 5)</b>	<b>15855.87</b>	<b>6931.51</b>	<b>43.72</b>	<b>39.25</b>
<b>8.</b>	<b>Loans and Advances Disbursed</b>	<b>5.65</b>	<b>0.69</b>	<b>12.21</b>	<b>36.74</b>
<b>9.</b>	<b>Revenue Surplus (+)/Deficit (-) (1 - 4)</b>	<b>905.21</b>	<b>-152.74</b>	<b>-16.87</b>	<b>-29.09</b>
<b>10.</b>	<b>Fiscal /Surplus(+)/Deficit (-) [ { 1 + 2(a) +2(b) } ] - [(7+8)]</b>	<b>-1846.31</b>	<b>-839.45</b>	<b>45.47</b>	<b>81.54</b>
<b>11</b>	<b>Primary Deficit (-)/Surplus (+) [ {1 +2(a)+2(b)} ] – [ {4(a)+(c)+(d)+(e)} + 5 + 8]</b>	<b>-791.33</b>	<b>-481.65</b>	<b>60.87</b>	<b>--</b>

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**Sr. Accounts Officer/Book**

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

*(` in Crores)*

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	459.42	459.42	368.33	368.33
May	481.09	940.51	407.73	776.06
June	417.58	1358.09	426.50	1202.56
July	534.59	1892.68	444.05	1646.61
August	481.70	2374.38	391.48	2038.09
September	495.97	2870.35	435.14	2473.23
October	487.76	3358.11	440.04	2913.27
November			421.66	3334.93
December			427.17	3762.10
January			433.71	4195.81
February			465.40	4661.21
March (Preliminary)			1082.89	5744.10

**Sr. Accounts Officer/Book**

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

*(` in Crores)*

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	17.31	17.31	26.31	26.31
May	23.37	40.68	18.83	45.14
June	18.47	59.15	18.68	63.82
July	15.12	74.27	21.54	85.36
August	25.14	99.41	31.50	116.86
September	121.63	221.04	12.34	129.20
October	23.25	244.29	7.81	137.01
November			32.41	169.42
December			17.44	186.86
January			25.20	212.06
February			9.66	221.72
March (Preliminary)			270.03	491.75

**Sr. Accounts Officer/Book**

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

*( ` in Crores)*

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	101.72	101.72	300.80	300.80
May	301.12	402.84	233.83	534.63
June	240.41	643.25	190.05	724.68
July	164.53	807.78	296.81	1021.49
August	417.64	1225.42	184.78	1206.27
September	1098.79	2324.21	193.37	1399.64
October	165.78	2489.99	388.78	1788.42
November			228.65	2017.07
December			364.63	2381.70
January			393.79	2775.49
February			249.01	3024.50
March (Preliminary)			805.87	3830.37

**Sr. Accounts Officer/Book**

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

*(` in Crores)*

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	0.08	0.08	0.63	0.63
May	0.03	0.11	0.17	0.80
June	0.04	0.15	0.12	0.92
July	0.04	0.19	0.10	1.02
August	0.08	0.27	0.07	1.09
September	0.07	0.34	0.11	1.20
October	0.02	0.36	0.04	1.24
November			0.09	1.33
December			0.12	1.45
January			0.07	1.52
February			0.07	1.59
March (Preliminary)			0.08	1.67

**Sr. Accounts Officer/Book**

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

*( ` in Crores)*

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	-	-	-	-
May	-	-	-	-
June	-	-	-	-
July	-	-	-	-
August	-	-	-	-
September	-	-	-	-
October	-	-	-	-
November			-	-
December			-	-
January			-	-
February			-	-
March (Preliminary)			-	-

**Sr. Accounts Officer/Book**

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

*( ` in Crores)*

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	262.44	262.44	-182.04	-182.04
May	224.91	487.35	23.67	-158.37
June	149.68	637.03	539.46	381.09
July	180.54	817.57	-253.99	127.10
August	436.92	1254.49	351.19	478.29
September	-709.80	544.69	1457.57	1935.86
October	294.76	839.45	-506.95	1428.91
November			365.66	1794.57
December			-1771.51	23.06
January			2377.24	2400.30
February			89.01	2489.31
March (Preliminary)			-796.76	1692.55

**Sr. Accounts Officer/Book**



**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(` in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	137.97	137.97	71.43	71.43
May	337.75	475.72	127.67	199.10
June	158.23	633.95	188.69	387.79
July	339.60	973.55	273.50	661.29
August	262.02	1235.57	253.85	915.14
September	248.55	1484.12	453.41	1368.55
October	169.89	1654.01	85.10	1453.65
November			279.07	1732.72
December			229.40	1962.12
January			191.01	2153.13
February			138.75	2291.88
March (Preliminary)			447.78	2739.66

**Sr. Accounts Officer/Book**

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

*(` in Crores)*

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	22.88	22.88	23.55	23.55
May	48.91	71.79	35.56	59.11
June	51.22	123.01	58.95	118.06
July	57.43	180.44	39.91	157.97
August	48.47	228.91	34.70	192.67
September	75.17	304.08	65.31	257.98
October	53.72	357.80	47.84	305.82
November			44.83	350.65
December			56.76	407.41
January			43.70	451.11
February			49.58	500.69
March (Preliminary)			89.65	590.34

**Sr. Accounts Officer/Book**

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

*(` in Crores)*

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	422.24	422.24	318.77	318.77
May	412.25	834.49	321.60	640.37
June	418.28	1252.77	605.94	1246.31
July	420.98	1673.75	46.70	1293.01
August	419.93	2093.68	429.12	1722.13
September	418.92	2512.60	1036.08	2758.21
October	466.44	2979.04	19.13	2777.34
November			420.79	3198.13
December			429.89	3628.02
January			491.86	4119.88
February			449.07	4568.95
March (Preliminary)			439.90	5008.85

**Sr. Accounts Officer/Book**

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

*(` in Crores)*

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	225.60	225.60	102.05	102.05
May	128.96	354.56	125.38	227.43
June	166.76	521.32	154.82	382.25
July	212.05	733.37	66.62	448.87
August	125.76	859.13	118.45	567.32
September	198.30	1057.43	263.48	830.80
October	157.18	1214.61	91.57	922.37
November			105.84	1028.21
December			193.69	1221.90
January			126.92	1348.82
February			144.24	1493.06
March (Preliminary)			112.17	1605.23

**Sr. Accounts Officer/Book**

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

*(` in Crores)*

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	20.00	20.00	0.00	0.00
June	0.00	20.00	30.92	30.92
July	8.33	28.33	17.42	48.34
August	7.93	36.26	0.29	48.63
September	1.18	37.44	13.59	62.22
October	2.23	39.67	0.76	62.98
November			17.97	80.95
December			1.17	82.12
January			13.11	95.23
February			1.15	96.38
March (Preliminary)			20.18	116.56

**Sr. Accounts Officer/Book**

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

*( ` in Crores)*

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	33.21	33.21	-1.78	-1.78
May	81.79	115.00	74.02	72.24
June	26.35	141.35	135.33	207.57
July	257.58	398.93	64.36	271.93
August	99.71	498.64	122.61	394.54
September	65.69	564.33	261.04	655.58
October	122.05	686.38	82.67	738.25
November			179.66	917.91
December			119.79	1037.70
January			355.13	1392.83
February			50.12	1442.95
March (Preliminary)			12.89	1454.84

**Sr. Accounts Officer/Book**

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

*( ` in Crores)*

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	-	-	-	-
May	-	-	-	-
June	-	-	-	-
July	-	-	-	-
August	-	-	-	-
September	-	-	-	-
October	-	-	-	-
November			-	-
December			-	-
January			-	-
February			-	-
March (Preliminary)			-	-

**Sr. Accounts Officer/Book**

**Monthly Trend**  
(Format of the Progressive Figures)  
**LOANS AND ADVANCES DISBURSED**  
(Refer to Item No. 8 of Monthly Accounts at a Glance)

*(` in Crores)*

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.18	0.18
July	0.08	0.08	0.00	0.18
August	0.54	0.62	0.00	0.18
September	0.07	0.69	5.14	5.32
October	0.00	0.69	0.00	5.32
November			0.00	5.32
December			0.04	5.36
January			1.32	6.68
February			0.00	6.68
March (Preliminary)			0.33	7.01

**Sr. Accounts Officer/Book**