

Government of Odisha
Accounts at a Glance (at the end of December, 2019-2020)

(UN-AUDITED PROVISIONAL FIGURES)
Monthly Key Indicators for the month of December, 2019-2020

(Rupees in crore)

Description	Budget Estimates 2019-2020	Actuals up to December, 2019-2020	% Actuals to Budget Estimates	
			Current Year	Corresponding period of the previous year
1. Revenue Receipts	115,266.00	74,230.07	64.40 %	66.82 %
(a) Tax Revenue (i + ii + iii + iv + v + vi + vii)	72,206.59	44,790.96	62.03 %	66.79 %
(i) G S T	13,700.00	9582.61	69.95 %	67.49 %
(ii) Stamps and Registration Fees	1,200.00	1,122.42	93.54 %	68.81 %
(iii) Land Revenue	550.00	260.44	47.35 %	39.59 %
(iv) Sales Tax	8,000.00	4,946.72	61.83 %	71.75 %
(v) State Excise Duties	4,500.00	3,110.40	69.12 %	69.79 %
(vi) State's Share of Union Taxes	39206.59	22196.97	56.62 %	61.78 %
(vii) Other Taxes and Duties	5,050.00	3,571.39	70.72 %	64.98 %
(b) Non-Tax Revenue	12,500.00	9,541.04	76.33 %	84.60 %
(c) Grants-in-Aid and Contribution	30,559.41	19,898.07	65.11 %	59.50 %
2. Capital Receipts	19,027.00	10,120.98	53.19 %	44.69 %
(a) Recovery of Loans and Advances (Non debt Capital Receipts)	150.00	142.54	95.02 %	87.61 %
(b) Other Receipts	0.00	0.00	0.00 %	0.00 %
(c) Borrowings and Other Liabilities (Net)	18,877.00	9,978.44	52.86 %	44.28 %
3. Total Receipts (1 + 2)	1,34,293.00	84,351.05	62.81 %	63.82 %
4. Revenue Expenditure (a + b + c + d + e)	1,08,737.91	71,696.68	65.94 %	64.38 %
(a) Expenditure on Revenue Account (excluding (b), (c), (d) & (e))	62,662.43	40,159.15	64.09 %	64.90 %
(b) Expenditure on Interest Payments	6,500.00	2,926.01	45.02 %	49.11 %
(c) Expenditure on Salaries/Wages	24,378.48	15,583.97	63.93 %	66.52 %
(d) Expenditure on Pension (General pension only)	13,330.00	11241.3	84.33 %	60.98 %
(e) Expenditure on Subsidy	1,867.00	1,786.25	95.67 %	92.69 %
5. Capital Expenditure (a + b)	24,473.20	11,691.71	47.77 %	61.51 %
(a) Expenditure on Capital Account { excluding (b) }	24,195.33	11,531.32	47.66 %	61.57 %
(b) Expenditure on Salaries / Wages	277.87	160.39	88.98 %	57.17 %
6. Sector Wise Expenditure {(i)+(ii)+(iii)+(iv)}	1,33,211.10	83,388.39	62.60 %	63.76 %
(i) General Sector	31,019.82	20,020.94	64.54 %	54.81 %
(a) Revenue	30,200.02	19,539.28	64.70 %	55.22 %
(b) Capital	819.8	481.66	58.75 %	43.80 %
(ii) Social Sector	52,576.10	35,353.51	67.24 %	68.28 %
(a) Revenue	46,213.60	32,468.13	70.26 %	68.58 %
(b) Capital	6,362.50	2,885.38	45.35 %	65.71 %
(iii) Economic Sector	48,174.85	27,111.67	56.28 %	61.51 %
(a) Revenue	30,883.96	18,787.01	60.83 %	67.11 %
(b) Capital	17,290.89	8,324.66	48.14 %	61.43 %
(iv) Grants-in-Aid Contributions	1440.33	902.27	62.64 %	77.71 %
7. Total Expenditure (4 + 5)	1,33,211.11	83,388.39	62.60 %	63.76 %
8. Loan and Advances Disbursed	1,081.90	962.66	88.98 %	70.31 %
9. Revenue Surplus (+) / Deficit (-) { 1 - 4 }	6,528.09	2,533.39	38.81 %	88.88 %
10. Fiscal Surplus / Deficit { (1 + 2a + 2b) - 7 - 8 }	-18,877.01	-9,978.45	52.86 %	44.28 %

Note: - (i) Difference to the tune of 0.01 crore in summary column is due to rounding of figures in to crore.

(ii) As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Revenue Receipts

Refer to Sl. No.1 of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	6,163.68	6,163.68	5,283.78	5,283.78
May	9,292.57	15,456.25	8,245.88	13,529.66
June	7,652.41	23,108.66	7,611.95	21,141.61
July	7,118.48	30,227.14	8,926.00	30,067.61
August	9,665.31	39,892.46	6,772.56	36,840.17
September	9,153.78	49,046.23	8,538.41	45,378.58
October	9,580.47	58,626.70	7,384.64	52,763.21
November	7,428.30	66,055.00	7,275.01	60,038.22
December	8,175.07	74,230.07	6,912.11	66,950.33
January			7,585.99	74,536.33
February			9,124.60	83,660.93
March(Pre)			15,222.46	98,883.40
March(Supl)			662.72	99,546.12

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Tax Revenue

Refer to Sl. No.1(a) of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	4,290.45	4,290.45	4,089.26	4,089.26
May	4,850.99	9,141.45	4,990.03	9,079.29
June	4,897.27	14,038.72	4,629.89	13,709.17
July	5,067.43	19,106.14	5,601.76	19,310.93
August	5,491.21	24,597.35	4,858.36	24,169.29
September	4,814.04	29,411.39	4,838.49	29,007.78
October	5,088.34	34,499.73	4,778.13	33,785.91
November	5,030.88	39,530.61	4,778.02	38,563.92
December	5,260.35	44,790.96	4,937.26	43,501.19
January			4,883.57	48,384.76
February			4,849.88	53,234.65
March(Pre)			12,161.11	65,395.75
March(Supl)			276.30	65,672.06

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Goods & Service Tax (GST)

Refer to Sl. No.1(a) (i) of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1,041.22	1,041.22	622.06	622.06
May	1,145.81	2,187.03	1,079.87	1,701.93
June	1,052.40	3,239.43	807.67	2,509.61
July	876.64	4,116.07	1,571.85	4,081.46
August	1,413.25	5,529.32	784.39	4,865.86
September	923.40	6,452.72	959.25	5,825.11
October	918.20	7,370.93	858.50	6,683.62
November	1,062.72	8,433.64	805.04	7,488.65
December	1,148.96	9,582.61	1,018.79	8,507.44
January			810.07	9,317.50
February			840.99	10,158.49
March(Pre)			1,507.79	11,666.28
March(Supl)			276.30	11,942.59

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Stamps and Registration Fees

Refer to Sl. No.1(a) (ii) of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	72.19	72.19	96.36	96.36
May	121.79	193.98	79.78	176.14
June	247.22	441.20	88.55	264.69
July	122.08	563.28	91.84	356.53
August	106.38	669.65	86.40	442.93
September	99.54	769.19	65.08	508.01
October	160.70	929.90	70.78	578.79
November	95.08	1,024.97	94.41	673.20
December	97.45	1,122.42	83.69	756.89
January			92.38	849.27
February			97.21	946.49
March(Pre)			290.97	1,237.46
March(Supl)			0.00	1,237.46

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend***Land Revenue*

Refer to Sl. No.1(a) (iii) of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	9.96	9.96	26.86	26.86
May	38.21	48.18	22.65	49.51
June	19.92	68.10	33.22	82.73
July	21.12	89.22	24.37	107.10
August	31.17	120.39	25.95	133.05
September	15.38	135.77	16.05	149.10
October	27.96	163.73	27.39	176.50
November	19.14	182.87	17.92	194.42
December	77.57	260.44	17.42	211.84
January			35.63	247.46
February			32.69	280.15
March(Pre)			230.92	511.07
March(Supl)			0.00	511.07

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA

Monthly Trend

Sales Tax

Refer to Sl. No.1(a) (iv) of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	184.36	184.36	174.43	174.43
May	589.41	773.78	558.70	733.14
June	635.42	1,409.19	644.62	1,377.75
July	674.71	2,083.91	652.06	2,029.81
August	638.88	2,722.79	622.95	2,652.76
September	562.07	3,284.86	551.03	3,203.79
October	507.87	3,792.73	532.13	3,735.92
November	551.96	4,344.69	609.98	4,345.90
December	602.02	4,946.72	590.51	4,936.42
January			622.32	5,558.74
February			605.69	6,164.42
March(Pre)			1,145.82	7,310.24
March(Supl)			0.00	7,310.24

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend***State Excise Duties*

Refer to Sl. No.1(a) (v) of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	350.57	350.57	249.23	249.23
May	320.28	670.85	340.89	590.12
June	299.64	970.49	289.72	879.84
July	410.92	1,381.41	267.12	1,146.96
August	335.28	1,716.69	294.92	1,441.88
September	367.59	2,084.28	328.55	1,770.44
October	331.41	2,415.69	286.83	2,057.27
November	353.86	2,769.56	307.79	2,365.05
December	340.85	3,110.40	286.89	2,651.95
January			315.78	2,967.73
February			352.17	3,319.90
March(Pre)			605.22	3,925.12
March(Supl)			0.00	3,925.12

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

State's Share of Union Taxes

Refer to Sl. No.1(a) (vi) of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	2,299.81	2,299.81	2,591.08	2,591.08
May	2,299.81	4,599.62	2,591.07	5,182.15
June	2,299.81	6,899.43	2,132.96	7,315.11
July	2,380.49	9,279.92	2,547.87	9,862.98
August	2,583.41	11,863.33	2,547.87	12,410.85
September	2,583.41	14,446.74	2,547.87	14,958.72
October	2,583.41	17,030.15	2,547.87	17,506.59
November	2,583.42	19,613.56	2,547.87	20,054.46
December	2,583.41	22,196.97	2,547.87	22,602.33
January			2,547.87	25,150.20
February			2,550.89	27,701.09
March(Pre)			7,652.64	35,353.73
March(Supl)			0.00	35,353.73

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend***Other Taxes and Duties*

Refer to Sl. No.1(a) (vii) of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	332.34	332.34	329.23	329.23
May	335.67	668.01	317.07	646.30
June	342.87	1,010.88	633.14	1,279.44
July	581.46	1,592.34	446.65	1,726.09
August	382.84	1,975.19	495.88	2,221.97
September	262.64	2,237.83	370.64	2,592.61
October	558.78	2,796.61	454.61	3,047.22
November	364.71	3,161.31	395.01	3,442.24
December	410.08	3,571.39	392.09	3,834.32
January			459.53	4,293.85
February			370.25	4,664.10
March(Pre)			727.75	5,391.85
March(Supl)			0.00	5,391.85

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Non-Tax Revenue

Refer to Sl. No.1 (b) of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1,122.53	1,122.53	690.57	690.57
May	1,267.01	2,389.54	878.68	1,569.25
June	1,116.81	3,506.35	1,016.34	2,585.59
July	961.37	4,467.72	1,014.59	3,600.18
August	884.86	5,352.58	1,054.73	4,654.91
September	1,000.89	6,353.47	945.72	5,600.64
October	1,179.79	7,533.26	991.64	6,592.28
November	952.23	8,485.49	1,075.32	7,667.60
December	1,055.55	9,541.04	1,046.41	8,714.01
January			1,315.33	10,029.34
February			2,424.72	12,454.06
March(Pre)			1,447.71	13,901.76
March(Supl)			374.76	14,276.53

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Grants-in-Aid & Contributions

Refer to Sl. No.1 (c) of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	750.69	750.69	503.95	503.95
May	3,174.57	3,925.27	2,377.17	2,881.12
June	1,638.32	5,563.59	1,965.73	4,846.85
July	1,089.69	6,653.27	2,309.65	7,156.50
August	3,289.25	9,942.52	859.47	8,015.97
September	3,338.85	13,281.37	2,754.20	10,770.16
October	3,312.34	16,593.71	1,614.86	12,385.03
November	1,445.19	18,038.90	1,421.67	13,806.70
December	1,859.17	19,898.07	928.44	14,735.14
January			1,387.09	16,122.23
February			1,850.00	17,972.23
March(Pre)			1,613.65	19,585.88
March(Supl)			11.65	19,597.53

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Capital Receipts

Refer to Sl. No.2 of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	-2,245.59	-2,245.59	-2,665.62	-2,665.62
May	-1,032.16	-3,277.77	-112.75	-2,778.37
June	4,190.54	912.78	3,755.88	977.51
July	-1,400.59	-487.82	270.09	1,247.58
August	-377.73	-865.54	-318.87	928.72
September	3,693.19	2,827.64	-938.67	-9.95
October	1,155.98	3,983.62	1,380.42	1,370.46
November	3,579.95	7,563.57	2,092.04	3,462.50
December	2,557.41	10,120.98	3,541.35	7,003.85
January			1,692.13	8,695.98
February			2,314.04	11,010.02
March(Pre)			182.73	11,192.75
March(Supl)			-730.07	10,462.68

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend***Recovery of Loans & Advances*

Refer to Sl. No.2 (a) of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	7.73	7.73	5.93	5.93
May	7.48	15.20	7.38	13.31
June	6.84	22.04	7.14	20.45
July	6.27	28.31	7.50	27.94
August	12.19	40.50	8.11	36.06
September	6.01	46.51	12.47	48.53
October	82.59	129.10	67.54	116.07
November	7.35	136.45	7.30	123.37
December	6.09	142.54	8.04	131.41
January			7.80	139.21
February			57.19	196.40
March(Pre)			108.87	305.27
March(Supl)			0.03	305.30

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Borrowings and Other Liabilities
Refer to Sl. No.2 (c) of Accounts at a Glance (Rupees in crore)

Month	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	-2,253.32	-2,253.32	-2,671.55	-2,671.55
May	-1,039.64	-3,292.97	-120.13	-2,791.68
June	4,183.70	890.74	3,748.74	957.06
July	-1,406.86	-516.13	262.59	1,219.64
August	-389.92	-906.04	-326.98	892.66
September	3,687.18	2,781.13	-951.14	-58.48
October	1,073.39	3,854.52	1,312.88	1,254.39
November	3,572.60	7,427.12	2,084.74	3,339.13
December	2,551.32	9,978.44	3,533.31	6,872.44
January			1,684.33	8,556.77
February			2,256.85	10,813.62
March(Pre)			73.86	10,887.48
March(Supl)			-730.10	10,157.38

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Total Receipts

Refer to Sl. No.3 of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	3,918.09	3,918.09	2,618.16	2,618.16
May	8,260.41	12,178.48	8,133.13	10,751.29
June	11,842.95	24,021.44	11,367.83	22,119.12
July	5,717.89	29,739.32	9,196.09	31,315.19
August	9,287.58	39,026.92	6,453.69	37,768.89
September	12,846.97	51,873.87	7,599.74	45,368.63
October	10,736.45	62,610.32	8,765.06	54,133.67
November	11,008.25	73,618.57	9,367.05	63,500.72
December	10,732.48	84,351.05	10,453.46	73,954.18
January			9,278.12	83,232.31
February			11,438.64	94,670.95
March(Pre)			15,405.19	1,10,076.15
March(Supl)			-67.35	1,10,008.80

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Revenue Expenditure

Refer to Sl. No.4 of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	2,851.62	2,851.62	1,863.75	1,863.75
May	7,154.62	10,006.24	5,713.93	7,577.67
June	10,544.90	20,551.14	8,999.99	16,577.66
July	5,083.22	25,634.36	7,108.45	23,686.11
August	7,775.68	33,410.04	5,486.93	29,173.04
September	11,509.68	44,919.72	5,068.82	34,241.86
October	9,423.98	54,343.70	7,742.42	41,984.28
November	9,635.94	63,979.64	9,088.71	51,072.99
December	7,717.04	71,696.69	7,007.16	58,080.15
January			6,621.23	64,701.38
February			7,423.03	72,124.41
March(Pre)			13,097.48	85,221.89
March(Supl)			134.52	85,356.41

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend***Expenditure on Revenue Account*

Refer to Sl. No.4 (a) of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	563.29	563.29	846.83	846.83
May	4,049.14	4,612.43	2,858.90	3,705.72
June	6,281.66	10,894.09	6,124.68	9,830.40
July	2,109.09	13,003.17	4,077.60	13,908.00
August	3,039.05	16,042.23	1,889.70	15,797.70
September	7,635.53	23,677.76	2,096.37	17,894.07
October	6,352.84	30,030.60	4,664.87	22,558.94
November	6,323.33	36,353.93	5,922.69	28,481.63
December	3,805.22	40,159.15	3,595.06	32,076.69
January			3,058.37	35,135.05
February			4,204.90	39,339.96
March(Pre)			8,786.87	48,126.83
March(Supl)			-1,680.22	46,446.60

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend***Expenditure on Interest Payment (Revenue)*

Refer to Sl. No.4 (b) of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	69.02	69.02	56.61	56.61
May	234.72	303.73	197.67	254.28
June	489.97	793.70	432.68	686.97
July	336.31	1,130.01	298.74	985.71
August	288.50	1,418.51	275.11	1,260.82
September	584.91	2,003.43	528.26	1,789.08
October	140.82	2,144.25	138.24	1,927.32
November	284.71	2,428.96	283.57	2,210.89
December	497.05	2,926.01	490.44	2,701.32
January			364.35	3,065.68
February			300.03	3,365.70
March(Pre)			620.37	3,986.07
March(Supl)			1,814.29	5,800.37

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend***Expenditure on Salaries/Wages (Revenue)*

Refer to Sl. No.4 (c) of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1,319.06	1,319.06	665.09	665.09
May	1,741.18	3,060.24	1,857.20	2,522.29
June	1,612.07	4,672.31	1,815.57	4,337.87
July	1,323.12	5,995.43	1,641.17	5,979.03
August	2,969.20	8,964.64	1,562.76	7,541.79
September	1,591.07	10,555.71	1,557.41	9,099.20
October	1,840.60	12,396.31	1,853.78	10,952.97
November	1,679.79	14,076.11	1,675.66	12,628.63
December	1,507.87	15,583.97	1,700.46	14,329.10
January			1,694.48	16,023.57
February			1,672.43	17,696.01
March(Pre)			2,310.49	20,006.50
March(Supl)			0.04	20,006.54

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Pension (General pension only)
Refer to Sl. No.4 (d) of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	900.25	900.25	295.17	295.17
May	1,054.55	1,954.80	553.52	848.69
June	1,979.60	3,934.40	494.94	1,343.63
July	1,189.35	5,123.75	1,013.98	2,357.61
August	1,320.05	6,443.80	1,289.09	3,646.71
September	1,252.74	7,696.53	864.23	4,510.94
October	1,042.08	8,738.62	929.51	5,440.44
November	1,256.08	9,994.70	874.78	6,315.23
December	1,246.61	11,241.30	948.86	7,264.08
January			997.93	8,262.01
February			937.35	9,199.36
March(Pre)			1,319.83	10,519.19
March(Supl)			0.41	10,519.60

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend***Expenditure on Subsidy*

Refer to Sl. No.4 (e) of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.05	0.05
May	75.03	75.03	246.63	246.68
June	181.60	256.64	132.11	378.80
July	125.37	382.00	76.97	455.76
August	158.86	540.87	470.27	926.03
September	445.42	986.29	22.55	948.58
October	47.64	1,033.93	156.02	1,104.61
November	92.03	1,125.95	332.01	1,436.62
December	660.30	1,786.25	272.34	1,708.96
January			506.11	2,215.07
February			308.32	2,523.39
March(Pre)			59.91	2,583.30
March(Supl)			0.00	2,583.30

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Capital Expenditure

Refer to Sl. No.5 of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1,066.06	1,066.06	754.04	754.04
May	1,104.79	2,170.85	2,418.43	3,172.47
June	1,037.33	3,208.18	2,065.35	5,237.82
July	593.04	3,801.22	2,083.38	7,321.19
August	1,357.96	5,159.18	961.02	8,282.21
September	1,158.45	6,317.63	2,351.62	10,633.83
October	1,243.32	7,560.96	1,015.48	11,649.31
November	1,365.18	8,926.14	256.84	11,906.15
December	2,765.56	11,691.70	3,205.70	15,111.85
January			2,539.62	17,651.47
February			3,940.58	21,592.05
March(Pre)			2,091.90	23,683.95
March(Supl)			-201.91	23,482.08

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA

Monthly Trend

Expenditure on Capital Account (excluding b)

Refer to Sl. No.5 (a) of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1,050.64	1,050.64	738.60	738.60
May	1,086.04	2,136.69	2,397.27	3,135.88
June	1,020.16	3,156.85	2,046.14	5,182.02
July	576.32	3,733.17	2,063.98	7,245.99
August	1,329.85	5,063.02	942.79	8,188.79
September	1,148.07	6,211.09	2,333.96	10,522.73
October	1,223.60	7,434.70	997.14	11,519.89
November	1,348.45	8,783.15	238.13	11,758.02
December	2,748.17	11,531.31	3,186.99	14,945.01
January			2,521.10	17,466.11
February			3,922.82	21,388.92
March(Pre)			2,070.92	23,459.84
March(Supl)			-201.91	23,257.97

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Salaries / Wages (Capital)

Refer to Sl. No.5 (b) of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	15.42	15.42	15.44	15.44
May	18.75	34.16	21.15	36.59
June	17.17	51.33	19.21	55.80
July	16.72	68.05	19.40	75.20
August	28.11	96.16	18.23	93.43
September	10.38	106.54	17.66	111.09
October	19.72	126.26	18.34	129.43
November	16.73	142.99	18.71	148.14
December	17.39	160.39	18.71	166.84
January			18.52	185.36
February			17.76	203.13
March(Pre)			20.98	224.11
March(Supl)			0.00	224.11

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Sector wise Expenditure

Refer to Sl. No.6 of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	3,917.68	3,917.68	2,617.79	2,617.79
May	8,259.42	12,177.10	8,132.35	10,750.14
June	11,582.23	23,759.32	11,065.33	21,815.48
July	5,676.27	29,435.59	9,191.83	31,007.31
August	9,133.63	38,569.22	6,447.95	37,455.25
September	12,668.13	51,237.35	7,420.44	44,875.69
October	10,667.30	61,904.66	8,757.90	53,633.59
November	11,001.13	72,905.79	9,345.55	62,979.14
December	10,482.60	83,388.39	10,212.85	73,191.99
January			9,160.85	82,352.85
February			11,363.61	93,716.46
March(Pre)			15,184.33	1,08,905.87
March(Supl)			-68.00	1,08,838.49

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
General Sector

Refer to Sl. No.6 (i) of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1,416.32	1,416.32	713.47	713.47
May	1,779.37	3,195.68	1,256.62	1,970.09
June	2,972.97	6,168.65	1,479.70	3,449.79
July	2,092.40	8,261.05	1,945.54	5,395.33
August	2,500.92	10,761.97	2,207.73	7,603.06
September	2,654.20	13,416.17	2,002.42	9,605.48
October	1,868.27	15,284.44	1,742.03	11,347.50
November	2,384.86	17,669.30	1,795.04	13,142.54
December	2,351.65	20,020.94	2,046.58	15,189.12
January			1,948.32	17,137.44
February			1,926.00	19,063.45
March(Pre)			3,910.12	22,973.57
March(Supl)			1,809.24	24,782.85

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Revenue (General Sector)

Refer to Sl. No.6 (i) (a) of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1,416.29	1,416.29	711.76	711.76
May	1,778.80	3,195.08	1,249.73	1,961.49
June	2,969.23	6,164.31	1,464.37	3,425.86
July	2,087.06	8,251.37	1,887.62	5,313.48
August	2,488.29	10,739.66	2,070.66	7,384.15
September	2,602.15	13,341.81	1,934.67	9,318.82
October	1,796.22	15,138.03	1,691.88	11,010.69
November	2,166.56	17,304.59	1,751.02	12,761.72
December	2,234.69	19,539.28	1,993.26	14,754.98
January			1,915.87	16,670.87
February			1,858.21	18,529.08
March(Pre)			3,714.91	22,243.98
March(Supl)			1,809.24	24,053.27

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Capital (General Sector)

Refer to Sl. No.6 (i) (b) of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	0.03	0.03	1.70	1.70
May	0.57	0.60	6.89	8.59
June	3.74	4.34	15.33	23.92
July	5.34	9.68	57.92	81.84
August	12.63	22.32	137.07	218.91
September	52.04	74.36	67.75	286.66
October	72.05	146.41	50.14	336.80
November	218.30	364.71	44.02	380.82
December	116.96	481.66	53.31	434.13
January			32.44	466.58
February			67.79	534.37
March(Pre)			195.22	729.59
March(Supl)			0.00	729.59

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Social Sector

Refer to Sl. No.6 (ii) of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1,339.12	1,339.12	544.19	544.19
May	2,824.05	4,163.17	2,985.93	3,530.12
June	5,834.95	9,998.11	4,663.91	8,194.03
July	2,196.78	12,194.89	2,191.18	10,385.20
August	4,147.51	16,342.40	2,799.72	13,184.91
September	6,603.93	22,946.33	2,604.66	15,789.57
October	3,631.75	26,578.08	4,479.94	20,269.51
November	5,368.81	31,946.90	4,664.46	24,933.97
December	3,406.62	35,353.51	4,405.43	29,339.40
January			2,888.32	32,227.72
February			3,861.25	36,088.97
March(Pre)			6,700.56	42,789.53
March(Supl)			-1,818.36	40,971.62

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Revenue (Social Sector)

Refer to Sl. No.6 (ii) (a) of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1,026.76	1,026.76	543.70	543.70
May	2,700.81	3,727.57	2,817.88	3,361.59
June	5,660.77	9,388.34	4,076.88	7,438.46
July	1,995.07	11,383.40	1,959.29	9,397.74
August	3,931.27	15,314.67	2,396.94	11,794.69
September	6,222.68	21,537.36	2,361.17	14,155.85
October	3,312.82	24,850.17	4,264.92	18,420.78
November	4,779.11	29,629.30	4,365.68	22,786.46
December	2,838.83	32,468.13	3,562.04	26,348.50
January			2,606.93	28,955.43
February			3,590.43	32,545.86
March(Pre)			5,694.43	38,240.29
March(Supl)			-1,814.15	36,426.55

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend***Capital (Social Sector)*

Refer to Sl. No.6 (ii) (b) of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	312.36	312.36	0.48	0.48
May	123.24	435.60	168.05	168.54
June	174.18	609.78	587.03	755.57
July	201.71	811.49	231.89	987.45
August	216.24	1,027.73	402.77	1,390.23
September	381.25	1,408.97	243.49	1,633.72
October	318.93	1,727.90	215.01	1,848.73
November	589.69	2,317.60	298.78	2,147.51
December	567.78	2,885.38	843.39	2,990.89
January			281.40	3,272.29
February			270.82	3,543.11
March(Pre)			1,006.13	4,549.24
March(Supl)			-4.21	4,545.07

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Economic Sector

Refer to Sl. No.6 (iii) of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1,075.63	1,075.63	1,360.18	1,360.18
May	3,594.75	4,670.38	3,889.81	5,249.99
June	2,659.49	7,329.87	4,650.59	9,900.58
July	1,326.76	8,656.63	4,685.61	14,586.19
August	2,273.72	10,930.35	1,430.30	16,016.49
September	3,335.37	14,265.71	2,809.02	18,825.51
October	5,083.50	19,349.22	2,389.48	21,214.99
November	3,199.69	22,548.90	2,771.18	23,986.18
December	4,562.77	27,111.67	3,612.84	27,599.01
January			4,180.38	31,779.40
February			5,536.53	37,315.93
March(Pre)			4,458.73	41,779.73
March(Supl)			-58.88	41,721.00

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Revenue (Economic Sector)

Refer to Sl. No.6 (iii) (a) of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	321.96	321.96	608.32	608.32
May	2,613.78	2,935.72	1,646.32	2,254.65
June	1,800.07	4,735.81	3,187.60	5,442.26
July	940.77	5,676.58	2,892.04	8,334.29
August	1,144.63	6,821.20	1,009.12	9,343.41
September	2,610.21	9,431.42	768.64	10,112.05
October	4,231.16	13,662.58	1,639.16	11,751.22
November	2,642.50	16,305.07	2,857.14	14,608.36
December	2,481.94	18,787.01	1,303.84	15,912.20
January			1,954.61	17,866.80
February			1,934.56	19,801.36
March(Pre)			3,568.17	23,374.60
March(Supl)			138.82	23,513.58

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Capital (Economic Sector)

Refer to Sl. No.6 (iii) (b) of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	753.67	753.67	751.85	751.85
May	980.98	1,734.66	2,243.48	2,995.34
June	859.41	2,594.07	1,462.98	4,458.33
July	385.99	2,980.05	1,793.57	6,251.89
August	1,129.09	4,109.14	421.18	6,673.08
September	725.15	4,834.30	2,040.38	8,713.45
October	852.34	5,686.65	750.32	9,463.78
November	557.19	6,243.84	-85.96	9,377.82
December	2,080.83	8,324.66	2,309.00	11,686.82
January			2,225.78	13,912.61
February			3,601.97	17,514.56
March(Pre)			890.56	18,405.13
March(Supl)			-197.70	18,207.43

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Grants-in-Aid Contributions

Refer to Sl. No.6 (iv) of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	86.62	86.62	-0.05	-0.05
May	61.25	147.86	0.00	-0.05
June	114.82	262.68	271.14	271.09
July	60.33	323.02	369.51	640.60
August	211.48	534.50	10.21	650.80
September	74.64	609.14	4.34	655.14
October	83.78	692.92	146.45	801.59
November	47.77	740.69	114.87	916.45
December	161.59	902.28	148.02	1,064.47
January			143.83	1,208.30
February			39.83	1,248.12
March(Pre)			114.92	1,363.04
March(Supl)			0.00	1,363.01

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend****Total Expenditure (4 + 5)**

Refer to Sl. No.7 of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	3,917.68	3,917.68	2,617.79	2,617.79
May	8,259.41	12,177.10	8,132.35	10,750.14
June	11,582.23	23,759.32	11,065.34	21,815.48
July	5,676.26	29,435.59	8,191.83	30,007.31
August	9,133.63	38,569.22	6,447.95	36,455.26
September	12,668.13	51,237.35	7,420.43	43,875.69
October	10,667.31	61,904.66	8,757.90	52,633.59
November	11,001.12	72,905.78	10,345.55	62,979.14
December	10,482.61	83,388.39	10,212.86	73,192.00
January			7,960.85	81,152.85
February			11,363.61	92,516.46
March(Pre)			16,389.38	1,08,905.84
March(Supl)			-67.35	1,08,838.49

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Loans and Advances Disbursed

Refer to Sl. No.8 of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	0.40	0.40	0.37	0.37
May	0.99	1.40	0.77	1.15
June	260.72	262.12	302.49	303.64
July	41.62	303.74	4.26	307.89
August	153.95	457.69	5.73	313.63
September	178.83	636.52	179.30	492.93
October	69.14	705.66	7.15	500.08
November	7.13	712.79	21.49	521.58
December	249.87	962.66	240.61	762.19
January			117.27	879.46
February			75.04	954.49
March(Pre)			215.81	1,170.30
March(Supl)			0.01	1,170.31

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA

Monthly Trend

Revenue Surplus (+) / Deficit (-)

Refer to Sl. No.9 of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	3,312.06	3,312.06	3,420.04	3,420.04
May	2,137.95	5,450.01	2,531.95	5,951.99
June	-2,892.49	2,557.52	-1,388.04	4,563.95
July	2,035.26	4,592.78	1,817.55	6,381.49
August	1,889.64	6,482.42	1,285.63	7,667.12
September	-2,355.90	4,126.51	3,469.59	11,136.72
October	156.49	4,283.00	-357.78	10,778.93
November	-2,207.64	2,075.36	-1,813.71	8,965.23
December	458.03	2,533.38	-95.04	8,870.18
January			964.76	9,834.95
February			1,701.56	11,536.51
March(Pre)			2,124.98	13,661.51
March(Supl)			528.20	14,189.72

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Fiscal Surplus (+) / Deficit (-)

Refer to Sl. No.10 of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	2,253.33	2,253.33	2,671.55	2,671.55
May	1,039.65	3,292.96	120.14	2,791.68
June	-4,183.70	-890.73	-3,748.73	-957.06
July	1,406.87	516.12	-262.59	-1,219.64
August	389.92	906.05	326.99	-892.65
September	-3,687.18	-2,781.13	951.14	58.49
October	-1,073.39	-3,854.52	-1,312.88	-1,254.39
November	-3,572.60	-7,427.12	-2,084.73	-3,270.85
December	-2,551.32	-9,978.45	-3,533.30	-6,795.73
January			-1,684.33	-8,471.75
February			-2,256.86	-10,720.28
March(Pre)			-68.81	-10,887.50
March(Supl)			730.74	-10,055.44

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.