

	Budget Estimates	Actuals up to April 2019	% Actual to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	8,31,47.93	46,90.30	5.64	5.15
(a) Tax Revenue	5,23,68.35	30,85.62	5.89	6.86
I State Goods and Services Tax (SGST)	47,17.66	8,54.90	18.12	12.16
II Land Revenue	2,54.12	5.46	2.15	2.90
III Stamps and Registration Fees	2,74.41	16.06	5.85	7.65
IV State Excise	13,00.00	1,22.74	9.44	7.51
V Tax on Sales, Trade etc.	40,41.31	3,70.11	9.16	9.01
VI State's Share of Union Taxes	2,60,95.30	16,40.38	6.29	7.08
VII Other Taxes and Duties	68,64.20	75.96	1.11	1.10
(b) Non-Tax Revenue	85,31.59	65.08	0.76	7.09
(c) Grants in aid and Contribution	2,22,47.99	15,39.60	6.92	1.10
2. Capital Receipts	1,21,61.85	-17,90.66	14.72	3.90
(a) Recovery of Loans and Advances	10,48.33	.21	0.02	0.01
(b) Other Receipts	.00	.00	0.00	0.00
(c) Borrowings and Other Liabilities	1,11,13.52	-17,90.87	16.11	4.29
3. Total Receipts (1+2)	9,53,09.78	28,99.64	3.04	2.68
4. Revenue Expenditure (a+b+c+d+e)	7,97,42.26	28,98.69	3.64	3.24
(a) Expenditure on Revenue Account {excluding (b),(c),(d) & (e)}	3,00,35.21	74.88	0.25	0.49
(b) Expenditure on Interest Payment	47,90.92	1,89.70	3.96	3.15
(c) Expenditure on Salaries/Wages	3,49,40.48	17,61.47	5.04	4.99
(d) Expenditure on Pension	90,67.02	8,72.64	9.62	10.43
(e) Expenditure on Subsidy	9,08.63	.00	0.00	0.00
5. Capital Expenditure (a+b)	1,52,19.20	.95	0.01	0.40
(a) Expenditure on Capital Account {excluding (b)}	1,52,19.13	.95	0.01	0.40
(b) Expenditure on Salaries/Wages	0.07	0.00	0.00	0.00
6. Sector Wise Expenditure				
(i) General Sector	2,74,99.91	15,24.73	5.54	5.07
(a) Revenue Sector	2,65,91.73	15,24.73	5.73	5.39
(b) Capital Sector	9,08.18	0.00	0.00	0.00
(ii) Social Sector	3,99,83.81	10,89.86	2.73	2.42
(a) Revenue Sector	3,64,49.23	10,89.01	2.99	2.73
(b) Capital Sector	35,34.58	0.85	0.02	0.28
(iii) Economic Sector	2,69,91.66	2,85.05	1.06	1.02
(a) Revenue Sector	1,62,15.22	2,84.95	1.76	1.37
(b) Capital Sector	1,07,76.44	0.10	0.00	0.51
(iv) Grants-in-aid-Contributions	4,86.08	0.00	0.00	0.00
7. Loans & Advances disbursed	3,48.32	.00	0.00	0.00
8. Total Expenditure (4+5+7)	9,53,09.78	28,99.64	3.04	2.68
9. Revenue Surplus(+)/Deficit(-) (1-4)	34,05.67	17,91.61	52.61	14.84
10. Fiscal Surplus(+)/Deficit(-) {1+2(a)+2(b)-8}	-1,11,13.52	17,90.87	16.11	4.29
11. Primary Surplus(+)/Deficit(-) [{1+2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)} +5 + 7]	-63,22.60	19,80.57	31.33	6.76

* It excludes 2 Treasury accounts, 59 PWD accounts and 1 Forest accounts.

Monthly Trend				
REVENUE RECEIPTS				
(Refer to item 1(a) of Monthly Accounts at a Glance)				
(₹ in crore)				
Mont	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
APRIL	30,85.62	30,85.62	29,87.46	29,87.46
MAY	0.00	0.00	30,94.97	60,82.42
JUNE	0.00	0.00	19,53.44	80,35.87
JULY	0.00	0.00	25,92.82	1,06,28.69
AUGUST	0.00	0.00	22,09.03	1,28,37.73
SEPTEMBER	0.00	0.00	22,88.33	1,51,26.05
OCTOBER	0.00	0.00	33,01.46	1,84,27.52
NOVEMBER	0.00	0.00	59,32.70	2,43,60.22
DECEMBER	0.00	0.00	22,46.49	2,66,06.71
JANUARY	0.00	0.00	41,88.33	3,07,95.03
FEBRUARY	0.00	0.00	22,20.33	3,30,15.36
MARCH (Pre)	0.00	0.00	80,29.54	4,10,44.90

Monthly Trend				
REVENUE RECEIPTS				
(Refer to item 1(b) of Monthly Accounts at a Glance)				
(₹ in crore)				
Mont	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
APRIL	65.08	65.08	5,80.82	5,80.82
MAY	0.00	0.00	4,19.29	10,00.12
JUNE	0.00	0.00	2,85.63	12,85.75
JULY	0.00	0.00	70.13	13,55.88
AUGUST	0.00	0.00	1,71.42	15,27.30
SEPTEMBER	0.00	0.00	2,98.31	18,25.61
OCTOBER	0.00	0.00	1,71.03	19,96.64
NOVEMBER	0.00	0.00	11,57.38	31,54.02
DECEMBER	0.00	0.00	2,07.27	33,61.29
JANUARY	0.00	0.00	3,94.26	37,55.55
FEBRUARY	0.00	0.00	1,84.55	39,40.11
MARCH (Pre)	0.00	0.00	12,41.75	51,81.86

Monthly Trend				
REVENUE RECEIPTS				
(Refer to item 1(c) of Monthly Accounts at a Glance)				
(₹ in crore)				
Mont	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
APRIL	15,39.60	15,39.60	2,45.64	2,45.64
MAY	0.00	0.00	14,04.19	16,49.83
JUNE	0.00	0.00	13,99.98	30,49.81
JULY	0.00	0.00	7,80.98	38,30.79
AUGUST	0.00	0.00	6,67.56	44,98.35
SEPTEMBER	0.00	0.00	18,07.79	63,06.15
OCTOBER	0.00	0.00	0.00	63,06.15
NOVEMBER	0.00	0.00	1,77.47	64,83.62
DECEMBER	0.00	0.00	39,33.21	1,04,16.83
JANUARY	0.00	0.00	8,08.05	1,12,24.89
FEBRUARY	0.00	0.00	34,78.58	1,47,03.46
MARCH (Pre)	0.00	0.00	25,48.06	1,72,51.52

Monthly Trend				
CAPITAL RECEIPTS				
(Refer to item 2(a) of Monthly Accounts at a Glance)				
(₹ in crore)				
Mont	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.21	0.21	0.25	0.25
MAY	0.00	0.00	0.27	0.52
JUNE	0.00	0.00	0.25	0.76
JULY	0.00	0.00	0.25	1.01
AUGUST	0.00	0.00	0.22	1.23
SEPTEMBER	0.00	0.00	0.24	1.46
OCTOBER	0.00	0.00	0.20	1.66
NOVEMBER	0.00	0.00	0.31	1.97
DECEMBER	0.00	0.00	0.08	2.05
JANUARY	0.00	0.00	0.43	2.48
FEBRUARY	0.00	0.00	0.03	2.51
MARCH (Pre)	0.00	0.00	0.42	2.93

Monthly Trend				
CAPITAL RECEIPTS				
(Refer to item 2(b) of Monthly Accounts at a Glance)				
(₹ in crore)				
Mont	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00
JUNE	0.00	0.00	0.00	0.00
JULY	0.00	0.00	0.00	0.00
AUGUST	0.00	0.00	0.00	0.00
SEPTEMBER	0.00	0.00	0.00	0.00
OCTOBER	0.00	0.00	0.00	0.00
NOVEMBER	0.00	0.00	0.00	0.00
DECEMBER	0.00	0.00	0.00	0.00
JANUARY	0.00	0.00	0.00	0.00
FEBRUARY	0.00	0.00	0.00	0.00
MARCH (Pre)	0.00	0.00	0.00	0.00

Monthly Trend				
CAPITAL RECEIPTS				
(Refer to item 2(c) of Monthly Accounts at a Glance)				
(₹ in crore)				
Mont	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
APRIL	-17,90.87	-17,90.87	-10,83.11	-10,83.11
MAY	0.00	0.00	-21,38.39	-32,21.50
JUNE	0.00	0.00	5,86.65	-26,34.85
JULY	0.00	0.00	13,46.55	-12,88.30
AUGUST	0.00	0.00	7,14.18	-5,74.12
SEPTEMBER	0.00	0.00	4,29.17	-1,44.95
OCTOBER	0.00	0.00	5,74.00	4,29.05
NOVEMBER	0.00	0.00	-30,03.72	-25,74.67
DECEMBER	0.00	0.00	-17,82.30	-43,56.97
JANUARY	0.00	0.00	22,07.56	-21,49.41
FEBRUARY	0.00	0.00	-23,58.74	-45,08.15
MARCH (Pre)	0.00	0.00	1,13,61.26	68,53.11

Monthly Trend				
REVENUE EXPENDITURE				
(Refer to item 4(a) of Monthly Accounts at a Glance)				
(₹ in crore)				
Mont	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
APRIL	74.88	74.88	36.70	36.70
MAY	0.00	0.00	3.73	40.43
JUNE	0.00	0.00	6,45.22	6,85.65
JULY	0.00	0.00	11,00.05	17,85.69
AUGUST	0.00	0.00	6,83.38	24,69.08
SEPTEMBER	0.00	0.00	10,84.11	35,53.19
OCTOBER	0.00	0.00	6,70.13	42,23.31
NOVEMBER	0.00	0.00	13,38.00	55,61.32
DECEMBER	0.00	0.00	13,45.33	69,06.65
JANUARY	0.00	0.00	16,05.25	85,11.90
FEBRUARY	0.00	0.00	6,46.61	91,58.50
MARCH (Pre)	0.00	0.00	81,80.32	1,73,38.82

Monthly Trend				
REVENUE EXPENDITURE				
(Refer to item 4(b) of Monthly Accounts at a Glance)				
(₹ in crore)				
Mont	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
APRIL	1,89.70	1,89.70	1,32.01	1,32.01
MAY	0.00	0.00	1,47.01	2,79.02
JUNE	0.00	0.00	2,41.50	5,20.51
JULY	0.00	0.00	1,45.38	6,65.90
AUGUST	0.00	0.00	3,54.68	10,20.58
SEPTEMBER	0.00	0.00	3,65.01	13,85.58
OCTOBER	0.00	0.00	2,08.20	15,93.79
NOVEMBER	0.00	0.00	0.00	15,93.79
DECEMBER	0.00	0.00	3,51.01	19,44.80
JANUARY	0.00	0.00	2,49.71	21,94.51
FEBRUARY	0.00	0.00	4,35.49	26,30.00
MARCH (Pre)	0.00	0.00	29,27.75	55,57.75

Monthly Trend				
REVENUE EXPENDITURE				
(Refer to item 4(c) of Monthly Accounts at a Glance)				
(₹ in crore)				
Mont	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
APRIL	17,61.47	17,61.47	16,38.06	16,38.06
MAY	0.00	0.00	18,66.36	35,04.41
JUNE	0.00	0.00	23,14.55	58,18.96
JULY	0.00	0.00	18,37.62	76,56.58
AUGUST	0.00	0.00	16,18.33	92,74.91
SEPTEMBER	0.00	0.00	20,05.14	1,12,80.05
OCTOBER	0.00	0.00	17,54.23	1,30,34.28
NOVEMBER	0.00	0.00	20,94.83	1,51,29.11
DECEMBER	0.00	0.00	19,88.34	1,71,17.45
JANUARY	0.00	0.00	19,33.78	1,90,51.23
FEBRUARY	0.00	0.00	13,62.23	2,04,13.46
MARCH (Pre)	0.00	0.00	61,99.64	2,66,13.10

Monthly Trend				
REVENUE EXPENDITURE				
(Refer to item 4(d) of Monthly Accounts at a Glance)				
(₹ in crore)				
Mont	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
APRIL	8,72.64	8,72.64	8,46.60	8,46.60
MAY	0.00	0.00	7,07.89	15,54.48
JUNE	0.00	0.00	7,75.43	23,29.91
JULY	0.00	0.00	8,00.26	31,30.17
AUGUST	0.00	0.00	5,93.89	37,24.06
SEPTEMBER	0.00	0.00	6,30.23	43,54.29
OCTOBER	0.00	0.00	5,05.44	48,59.73
NOVEMBER	0.00	0.00	5,94.46	54,54.19
DECEMBER	0.00	0.00	5,08.91	59,63.10
JANUARY	0.00	0.00	6,52.70	66,15.80
FEBRUARY	0.00	0.00	4,94.70	71,10.50
MARCH (Pre)	0.00	0.00	10,29.23	81,39.73

Monthly Trend				
REVENUE EXPENDITURE				
(Refer to item 4(e) of Monthly Accounts at a Glance)				
(₹ in crore)				
Mont	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00
JUNE	0.00	0.00	0.00	0.00
JULY	0.00	0.00	2,63.50	2,63.50
AUGUST	0.00	0.00	0.00	2,63.50
SEPTEMBER	0.00	0.00	17.76	2,81.26
OCTOBER	0.00	0.00	0.00	2,81.26
NOVEMBER	0.00	0.00	7.73	2,88.99
DECEMBER	0.00	0.00	65.13	3,54.12
JANUARY	0.00	0.00	6,06.66	9,60.78
FEBRUARY	0.00	0.00	23.42	9,84.20
MARCH (Pre)	0.00	0.00	3,39.60	13,23.80

Monthly Trend				
CAPITAL EXPENDITURE				
(Refer to item 5(a) of Monthly Accounts at a Glance)				
(₹ in crore)				
Mont	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.95	0.95	77.73	77.73
MAY	0.00	0.00	55.41	1,33.14
JUNE	0.00	0.00	1,49.70	2,82.84
JULY	0.00	0.00	6,43.98	9,26.83
AUGUST	0.00	0.00	5,12.01	14,38.84
SEPTEMBER	0.00	0.00	7,21.64	21,60.48
OCTOBER	0.00	0.00	8,97.72	30,58.20
NOVEMBER	0.00	0.00	2,28.97	32,87.17
DECEMBER	0.00	0.00	3,45.97	36,33.13
JANUARY	0.00	0.00	25,50.57	61,83.70
FEBRUARY	0.00	0.00	5,62.33	67,46.04
MARCH (Pre)	0.00	0.00	42,87.59	1,10,33.62

Monthly Trend				
CAPITAL EXPENDITURE				
(Refer to item 5(b) of Monthly Accounts at a Glance)				
(₹ in crore)				
Mont	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.01	0.00
MAY	0.00	0.00	0.00	0.01
JUNE	0.00	0.00	0.00	0.01
JULY	0.00	0.00	0.00	0.02
AUGUST	0.00	0.00	0.00	0.02
SEPTEMBER	0.00	0.00	0.01	0.02
OCTOBER	0.00	0.00	0.00	0.03
NOVEMBER	0.00	0.00	0.00	0.04
DECEMBER	0.00	0.00	0.00	0.04
JANUARY	0.00	0.00	0.00	0.05
FEBRUARY	0.00	0.00	0.00	0.05
MARCH (Pre)	0.00	0.00	0.00	0.11

Monthly Trend				
LOANS AND ADVANCES				
DISBURSED				
(Refer to item 7 of Monthly Accounts at a Glance)				
(₹ in crore)				
Mont	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00
JUNE	0.00	0.00	99.60	99.60
JULY	0.00	0.00	0.00	99.60
AUGUST	0.00	0.00	0.15	99.75
SEPTEMBER	0.00	0.00	0.00	99.75
OCTOBER	0.00	0.00	11.02	1,10.77
NOVEMBER	0.00	0.00	0.19	1,10.96
DECEMBER	0.00	0.00	0.12	1,11.08
JANUARY	0.00	0.00	0.00	1,11.08
FEBRUARY	0.00	0.00	0.00	1,11.08
MARCH (Pre)	0.00	0.00	2,16.99	3,28.07