

Government of Andhra Pradesh State Accounts at a Glance (at the end of JUNE 2018)

(UNAUDITED PROVISIONAL FIGURES)

Monthly Key Indicators for the month of JUNE 2018)

(Rupees in crore)					
SL No	Description	Budget estimates 2018-2019	Actuals upto JUNE 2018	% of Actuals to Budget Estimates	
				Current 2018-19	Corresponding previous year 2017-18
1	REVENUE RECEIPTS	155507.23	28841.25	18.55	5.07
	a) Tax Revenue (i + ii + iii + iv + v + vi + vii)	99464.85	19827.88	19.93	6.64
	i) Goods and Service Tax	21260.79	6104.70	28.71	6.70
	ii) Stamps and registration Fees	4880.00	1321.15	27.07	0.73
	iii) Land Revenue	300.00	1.65	0.55	6.85
	iv) Sales Tax	38448.00	5276.22	13.72	0.00
	v) State Excise Duties	7357.50	2002.23	27.21	0.00
	vi) State's share of Union Taxes	21257.25	4250.44	20.00	3.72
	vii) Other Taxes and duties	5961.31	871.49	14.62	8.78
	b) Non-Tax Revenue	5346.60	1289.60	24.12	4.17
	c) Grant in aid and Contributions	50695.78	7723.77	15.24	0.74
2	CAPITAL RECEIPTS	24705.21	7312.00	29.60	11.00
	a) Recovery of Loans and Advances	500.00	121.60	24.32	2.31
	b) Other Receipts	0.00	0.00	#DIV/0!	0.00
	c) Borrowings & Other Liabilities	24205.21	7190.40	29.71	11.14
3	TOTAL RECEIPTS [1+2]	180212.44	36153.25	20.06	6.02
4	Revenue Expenditure (a+b+c+d+e)	150271.99	28645.48	19.06	6.05
	a) Expenditure on Revenue Account (excluding b,c,d,e)	73591.62	14772.56	20.07	6.17
	b) Expenditure on Interest payment	15076.84	1404.19	9.31	5.12
	c) Expenditure on Salaries/Wages	38995.53	7567.12	19.41	5.76
	d) Expenditure on Pension	15220.97	3324.84	21.84	8.35
	e) Expenditure on Subsidy	7387.03	1576.77	21.35	0.00
5	Capital Expenditure (a+b)	28678.49	7216.58	25.16	0.00
	a) Expenditure on Capital Account (excluding b)	28075.84	7082.05	25.22	0.00
	b) Expenditure on Salaries/Wages	602.65	134.53	22.32	0.00
6	Sector wise Expenditure	175950.47	35862.06	20.38	0.00
(i)	General Sector	42826.44	6968.15	16.27	0.00
	(a) Revenue	41804.53	6956.71	16.64	0.00
	(b) Capital	1021.91	11.44	1.12	0.00
(ii)	Social Sector	81264.96	17726.06	21.81	0.00
	(a) Revenue	76546.41	16294.54	21.29	0.00
	(b) Capital	4718.55	1431.52	30.34	0.00
(iii)	Economic Sector	51787.07	11167.55	21.56	0.00
	(a) Revenue	28849.04	5393.93	18.70	0.00
	(b) Capital	22938.03	5773.62	25.17	0.00
(iv)	Grants-in-aid-Contributions	72.00	0.30	0.42	0.00
7	TOTAL EXPENDITURE [4+5]	178950.48	35862.06	20.04	0.00
8	Loans and Advances disbursed	1261.96	291.19	23.07	0.02
9	Revenue Surplus/Deficit[1-4]	5235.24	195.77	3.74	30.90
10	Fiscal Surplus/Deficit [1+2(a)+2(b)-4-5]	-24205.21	-7190.40	29.71	11.14
11	Primary Deficit (-) / Surplus (+) [[1+2(a)+2(b)]] - [{4(a)+(c)+(d)+(e)}+5+8]	-9128.37	-5786.21	63.39	0.00

Details of excluded Accounts due to their non-receipt/late receipt.

Month	2018-2019					2017-2018				
	TRY	PWD	Forest	Others	Total	TRY	PWD	Forest	Others	Total
April
May
June
July					
August					
September					
October					
November					
December					
January					
February					
March (Prel.)					

Monthly Trend
(Format of the Progressive figures)

REVENUE RECEIPTS

(Refer to Item No. 1 (a) **Tax Revenue** of Monthly Accounts at a Glance)

(Rupee in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	5826.70	5826.70	6834.71	6834.71
May	4888.50	10715.20	3794.90	10629.61
June	9112.68	19827.88	8076.62	18706.23
July			6043.66	24749.89
August			3361.95	28111.84
September			5661.30	33773.14
October			5424.02	39197.16
November			7443.30	46640.46
December			6016.70	52657.16
January			6450.99	59108.15
February			8787.03	67895.18
March (preliminary)			4424.95	72320.13

Monthly Trend
(Format of the Progressive figures)

REVENUE RECEIPTS

(Refer to Item No. 1 (b) **Non –Tax Revenue** of Monthly Accounts at a Glance)

(Rupee in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	155.90	155.90	245.89	245.89
May	622.82	778.72	371.49	617.38
June	510.88	1289.60	500.99	1118.37
July			-324.78	793.59
August			355.06	1148.65
September			220.67	1369.32
October			333.15	1702.47
November			492.85	2195.32
December			330.05	2525.37
January			448.41	2973.78
February			249.46	3223.24
March (preliminary)			590.02	3813.26

Monthly Trend
(Format of the Progressive figures)

REVENUE RECEIPTS

(Refer to Item No. 1(c) **Grant in aid and Contributions** of Monthly Accounts at a Glance)
(Rupee in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	303.67	303.67	433.16	433.16
May	3403.87	3707.54	0.00	433.16
June	4016.23	7723.77	1960.48	2393.64
July			510.67	2904.31
August			102.05	3006.36
September			1792.74	4799.10
October			3934.23	8733.33
November			758.12	9491.45
December			1437.59	10929.04
January			1901.06	12830.10
February			3493.32	16323.42
March (preliminary)			5328.76	21652.18

Monthly Trend
(Format of the Progressive figures)

CAPITAL RECEIPTS

(Refer to Item No. 2(a) **Recovery of Loans and Advances (Non debt of Capital Receipts)** of Monthly Accounts at a Glance)
(Rupee in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	4.63	4.63	3.87	3.87
May	6.57	11.20	2.78	6.65
June	110.40	121.60	3.09	9.74
July			3.19	12.93
August			4.43	17.36
September			4.85	22.21
October			4.54	26.75
November			4.08	30.83
December			4.23	35.06
January			3.43	38.49
February			5.67	44.16
March (preliminary)			6.45	50.61

Monthly Trend
(Format of the Progressive figures)

CAPITAL RECEIPTS

(Refer to Item No. 2(b) **Other Receipts** of Monthly Accounts at a Glance)

(Rupee in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July			0.00	0.00
August			0.00	0.00
September			0.00	0.00
October			0.00	0.00
November			0.00	0.00
December			0.00	0.00
January			0.00	0.00
February			0.00	0.00
March (preliminary)			0.00	0.00

Monthly Trend
(Format of the Progressive figures)

CAPITAL RECEIPTS

(Refer to Item No. 2(c) **Borrowings & Other Liabilities (Net)** of Monthly Accounts at a Glance)

(Rupee in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	-777.27	-777.27	1476.61	1476.61
May	7920.00	7142.73	7705.14	9181.75
June	47.67	7190.40	1243.62	10425.37
July			5813.17	16238.54
August			5335.89	21574.43
September			11011.41	32585.84
October			-585.40	32000.44
November			3291.73	35292.17
December			3975.69	39267.86
January			1551.71	40819.57
February			-1338.60	39480.97
March (preliminary)			182.79	39663.76

Monthly Trend
(Format of the Progressive figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(a) **Expenditure on Revenue Account** {excluding b).Expenditure on Interest Payments,
c).Expenditure on salaries & wages d) Expenditure on pension. e) Expenditure on subsidy} of Monthly Accounts at a Glance)

(Rupee in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	721.05	721.05	8994.19	8994.19
May	7909.94	8630.99	10191.28	19185.47
June	6141.57	14772.56	11710.24	30895.71
July			11864.55	42760.26
August			9038.08	51798.34
September			18564.73	70363.07
October			9086.24	79449.31
November			11706.24	91155.56
December			11739.20	102894.75
January			10338.63	113233.38
February			11142.86	124376.24
March (preliminary)			10343.03	134719.27

Monthly Trend
(Format of the Progressive figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(b) **Expenditure on Interest Payments** of Monthly Accounts at a Glance)

(Rupee in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	1097.30	1097.30	1000.33	1000.33
May	109.18	1206.48	7.26	1007.59
June	197.71	1404.19	1731.91	2739.50
July			771.95	3511.45
August			3.00	3514.45
September			2320.01	5834.46
October			1443.80	7278.26
November			950.97	8229.23
December			882.09	9111.32
January			1089.34	10200.66
February			1122.44	11323.10
March (preliminary)			1600.43	12923.53

Monthly Trend
(Format of the Progressive figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(c) .Expenditure on salaries & wages of Monthly Accounts at a Glance)
(Rupee in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	2040.99	2040.99	2673.10	2673.10
May	2864.84	4905.83	2501.23	5174.33
June	2661.29	7567.12	2643.68	7818.01
July			2749.66	10567.67
August			2557.70	13125.37
September			4474.10	17599.47
October			1419.42	19018.89
November			2620.70	21639.59
December			2632.51	24272.10
January			2799.51	27071.61
February			2503.75	29575.36
March (preliminary)			2733.32	32308.68

Monthly Trend
(Format of the Progressive figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(d) Expenditure on Pension of Monthly Accounts at a Glance)
(Rupee in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	1030.69	1030.69	0.00	0.00
May	1162.67	2193.36	0.00	0.00
June	1131.48	3324.84	0.00	0.00
July			0.00	0.00
August			0.00	0.00
September			0.00	0.00
October			0.00	0.00
November			0.00	0.00
December			0.00	0.00
January			0.00	0.00
February			0.00	0.00
March (preliminary)			0.00	0.00

Monthly Trend
(Format of the Progressive figures)

REVENUE EXPENDITURE

(Refer to Item No. 4 e) Expenditure on subsidy of Monthly Accounts at a Glance)

(Rupee in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	916.69	916.69	0.00	0.00
June	660.08	1576.77	0.00	0.00
July			0.00	0.00
August			0.00	0.00
September			0.00	0.00
October			0.00	0.00
November			0.00	0.00
December			0.00	0.00
January			0.00	0.00
February			0.00	0.00
March (preliminary)			0.00	0.00

Monthly Trend
(Format of the Progressive figures)

CAPITAL EXPENDITURE

(Refer to Item No. 5(a) Expenditure on Capital Account {excluding Salaries & Wages} of Monthly Accounts at a Glance)

(Rupee in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	543.34	543.34	45.00	45.00
May	3601.11	4144.45	49.10	94.10
June	2937.60	7082.05	41.68	135.78
July			45.68	181.46
August			42.23	223.69
September			78.44	302.13
October			14.84	316.97
November			47.87	364.84
December			43.72	408.56
January			46.46	455.02
February			45.13	500.15
March (preliminary)			34.56	534.71

Monthly Trend
(Format of the Progressive figures)

CAPITAL EXPENDITURE

(Refer to Item No. 5(b) **Expenditure on salaries & wages** of Monthly Accounts at a Glance)

(Rupee in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	38.52	38.52	2718.10	2718.10
May	45.24	83.76	2550.33	5268.43
June	50.77	134.53	2685.36	7953.79
July			2795.34	10749.13
August			2599.93	13349.06
September			4552.54	17901.60
October			1434.26	19335.86
November			2668.57	22004.43
December			2676.23	24680.66
January			2845.97	27526.63
February			2548.88	30075.51
March (preliminary)			2767.88	32843.39

Monthly Trend

(Format of the Progressive figures)

LOANS AND ADVANCES DISBURSED

(Refer to Item No.8 of Monthly Accounts at a Glance)

(Rupee in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	41.74	41.74	0.05	0.05
May	232.09	273.83	1683.03	1683.08
June	17.36	291.19	74.56	1757.64
July			181.36	1939.00
August			121.30	2060.30
September			126.24	2186.54
October			24.30	2210.84
November			283.84	2494.68
December			25.06	2519.74
January			16.97	2536.71
February			54.02	2590.73
March (preliminary)			189.94	2780.67

Sd/-

Senior Accounts Officer/ Book-I