

GOVERNMENT OF HARYANA
ACCOUNTS AT A GLANCE (At the end of July, 2020)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of July, 2020
(₹ in Crores)

Sl. No.	Description	Budget Estimates 2020-21	Actuals up to July, 2020	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1	Revenue Receipts	89964.14	15178.91	16.87	27.03
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	60580.47	10376.51	17.13	26.20
(i)	GST	22350.00	3698.77	16.55	23.57
(ii)	Stamps and Registration	7500.00	938.78	12.52	34.53
(iii)	Land Revenue	28.00	4.78	17.07	29.84
(iv)	Sales Tax	10702.15	2056.03	19.21	26.80
(v)	State Excise Duties	7500.00	1979.41	26.39	37.85
(vi)	State's Share of Union Taxes	8484.82	1168.32	13.77	18.53
(vii)	Other Taxes and Duties	4015.50	530.42	13.21	27.09
	(b) Non –Tax Revenue	15428.22	696.93	4.52	18.81
	(c) Grants –in-Aid and Contribution	13955.45	4105.47	29.42	40.60
2	Capital Receipts	29787.83	10673.77	35.83	42.45
	(a) Recovery of Loans and Advances (Non Debt Capital Receipts)	356.23	59.23	16.63	95.63
	(b) Other Receipts	3750.00	1.55	0.04	0.44
	(c) Borrowings and Other Liabilities (Net)	25681.60	10612.99	41.33	32.87
3	Total Receipts (1+2)	119751.97	25852.68	21.59	31.12
4	Revenue Expenditure (a+b+c+d+e)	105338.09	23616.61	22.42	25.01
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	45878.80	9797.05	21.35	22.71
	(b) Expenditure on Interest Payments	18137.58	2998.62	16.53	20.59
	(c) Expenditure on Salaries/Wages	23167.08	6374.91	27.52	31.24
	(d) Expenditure on Pension	9000.01	3154.87	35.05	33.16
	(e) Expenditure on Subsidy	9154.62	1291.16	14.10	21.54

5	Capital Expenditure (a+b)	13201.37	2034.81	15.41	65.74
	(a) Expenditure on Capital Account {(excluding (b))}	12482.05	3206.25	25.69	68.49
	(b) Expenditure on Salaries/Wages	719.32	-1171.44	-162.85	-2.77
6	Sector Wise Expenditure	118539.46	25651.42	21.64	..
(i)	General Sector	37979.25	8943.79	23.55	..
	(a) Revenue	37228.01	8908.43	23.93	24.80
	(b) Capital	751.24	35.36	4.71	10.99
(ii)	Social Sector	49321.39	11055.84	22.42	..
	(a) Revenue	43089.72	10491.28	24.35	26.40
	(b) Capital	6231.67	564.56	9.06	28.61
(iii)	Economic Sector	31238.82	5651.79	18.09	..
	(a) Revenue	25020.36	4216.90	16.85	23.12
	(b) Capital	6218.46	1434.89	23.07	89.53
(iv)	Grants –in-aid-Contributions	0	0	0.00	..
7	Total Expenditure (4+ 5)	118539.46	25651.42	21.64	31.00
8	Loans and Advances Disbursed	1212.51	201.26	16.60	40.48
9	Revenue Surplus (+)/Deficit (-) (1 - 4)	-15373.95	-8437.70	54.88	11.19
10	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - [(7+8)]	-25681.60	-10612.99	41.33	32.87
11	Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] – [{4(a)+(c)+(d)+(e)}+ 5 + 8]	-7544.02	-7614.37	100.93	67.92

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-21		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	1305.40	1305.40	4590.89	4590.89
May	2302.98	3608.38	2596.73	7187.62
June	3398.83	7007.21	5303.67	12491.29
July	3369.30	10376.51	3835.77	16327.06
August			4923.12	21250.18
September			3944.11	25194.29
October			3799.90	28994.19
November			4550.57	33544.76
December			4169.68	37714.44
January			4243.85	41958.29
February			3227.30	45185.59
March (Preliminary)			4750.89	49936.48

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-21		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	79.61	79.61	566.43	566.43
May	105.17	184.78	451.45	1017.88
June	250.86	435.64	309.50	1327.38
July	261.29	696.93	558.31	1885.69
August			541.00	2426.69
September			510.90	2937.59
October			488.02	3425.61
November			352.78	3778.39
December			738.42	4516.81
January			424.45	4941.26
February			411.06	5352.32
March (Preliminary)			626.95	5979.27

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-21		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	470.57	470.57	38.55	38.55
May	387.82	858.39	1579.84	1618.39
June	0	858.39	462.24	2080.63
July	3247.08	4105.47	1927.63	4008.26
August			393.70	4401.96
September			160.44	4562.40
October			433.37	4995.77
November			2626.81	7622.58
December			1172.80	8795.38
January			289.95	9085.33
February			941.01	10026.34
March (Preliminary)			336.26	10362.60

Monthly Trend
(Format of the Progressive Figures)

CAPITAL RECEIPTS

(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-21		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	4.33	4.33	2.39	2.39
May	0.42	4.75	3.35	5.74
June	3.57	8.32	4.27	10.01
July	50.91	59.23	5201.41	5211.42
August			12.88	5224.30
September			3.91	5228.21
October			12.23	5240.44
November			45.21	5285.65
December			6.97	5292.62
January			8.06	5300.68
February			13.76	5314.44
March (Preliminary)			78.20	5392.64

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-21		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.05	0.05	2.28	2.28
May	0.22	0.27	2.03	4.31
June	0.32	0.59	1.75	6.06
July	0.96	1.55	1.85	7.91
August			1.42	9.33
September			0.41	9.74
October			2.65	12.39
November			0.87	13.26
December			4.71	17.97
January			5.57	23.54
February			17.52	41.06
March (Preliminary)			12.95	54.01

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-21		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	1949.09	1949.09	210.57	210.57
May	4596.69	6545.78	5416.44	5627.01
June	5439.25	11985.03	511.76	6138.77
July	-1372.04	10612.99	1245.02	7383.79
August			2583.01	9966.80
September			1128.57	11095.37
October			10458.18	21553.55
November			1207.95	22761.50
December			-2422.98	20338.52
January			2340.17	22678.69
February			1808.01	24486.70
March (Preliminary)			4919.82	29406.52

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-21		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	1845.94	1845.94	1269.69	1269.69
May	1851.60	3697.54	2455.32	3725.01
June	3315.21	7012.75	1998.95	5723.96
July	2784.30	9797.05	3318.61	9042.57
August			2812.38	11854.95
September			3596.60	15451.55
October			2893.19	18344.74
November			2790.68	21135.42
December			2531.57	23666.99
January			2457.36	26124.35
February			2927.04	29051.39
March (Preliminary)			3990.14	33041.53

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-21		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	14.38	14.38	20.37	20.37
May	111.92	126.30	35.68	56.05
June	2744.00	2870.30	2478.27	2534.32
July	128.32	2998.62	890.00	3424.32
August			1281.89	4706.21
September			24.37	4730.58
October			2795.86	7526.44
November			886.30	8412.74
December			10.70	8423.44
January			2152.74	10576.18
February			1416.12	11992.30
March (Preliminary)			2382.81	14375.11

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-21		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	1666.73	1666.73	1601.47	1601.47
May	1582.91	3249.64	2350.55	3952.02
June	1549.33	4798.97	676.17	4628.19
July	1575.94	6374.91	1537.54	6165.73
August			2392.28	8558.01
September			726.53	9284.54
October			2543.55	11828.09
November			1618.47	13446.56
December			631.64	14078.20
January			1580.16	15658.36
February			1957.32	17615.68
March (Preliminary)			1387.60	19003.28

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-21		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	493.18	493.18	586.90	586.90
May	828.43	1321.61	1078.49	1665.39
June	828.36	2149.97	572.37	2237.76
July	1004.90	3154.87	746.56	2984.32
August			886.89	3871.21
September			480.23	4351.44
October			952.43	5303.87
November			639.27	5943.14
December			536.40	6479.54
January			808.30	7287.84
February			806.52	8094.36
March (Preliminary)			738.58	8832.94

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-21		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	43.72	43.72
May	20.12	20.12	606.88	650.60
June	559.52	579.64	675.30	1325.90
July	711.52	1291.16	623.06	1948.96
August			779.21	2728.17
September			617.88	3346.05
October			633.41	3979.46
November			655.32	4634.78
December			591.98	5226.76
January			713.83	5940.59
February			51.07	5991.66
March (Preliminary)			2111.84	8103.50

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-21		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	-211.64	-211.64	1888.96	1888.96
May	2999.06	2787.42	3078.96	4967.92
June	1315.88	4103.30	153.58	5121.50
July	-897.05	3206.25	5584.54	10706.04
August			187.98	10894.02
September			240.58	11134.60
October			5328.76	16463.36
November			2136.35	18599.71
December			-633.63	17966.08
January			-658.89	17307.19
February			-778.71	16528.48
March (Preliminary)			-62.57	16465.91

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-21		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0	0
May	-1.26	-1.26	-14.38	-14.38
June	-1170.18	-1171.44	0	-14.38
July	0.00	-1171.44	-3.05	-17.43
August			0.00	-17.43
September			0.00	-17.43
October			0.00	-17.43
November			0.00	-17.43
December			0.00	-17.43
January			17.43	0.00
February			0.00	0.00
March (Preliminary)			0.00	0.00

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-21		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.46	0.46	0.00	0.00
May	0.51	0.97	458.34	458.34
June	0.71	1.68	38.55	496.89
July	199.58	201.26	72.73	569.62
August			114.50	684.12
September			62.15	746.27
October			47.15	793.42
November			57.80	851.22
December			0.94	852.16
January			241.12	1093.28
February			39.30	1132.58
March (Preliminary)			176.67	1309.25