

**GOVERNMENT OF GUJARAT**  
**ACCOUNTS AT A GLANCE (At the end of March (S), 2019)**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key indicator for the month of March (S), 2019**

(₹ in crores)

| Sl. No.      | Description   | Budget Estimates 2018-19 | Actuals upto March (S), 2019 | % of Actual to Budget Estimates |   |
|--------------|---|--------------------------|------------------------------|---------------------------------|---|
|              |   |                          |                              | Current Year                    | Corresponding period of the previous year |
| <b>1</b>     | <b>Revenue Receipts</b>   | <b>1,40,631.15</b>       | <b>1,35,969.02</b>           | <b>96.68</b>                    | <b>93.74</b>                              |
|              | <b>(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)</b>   | <b>1,13,035.88</b>       | <b>1,03,591.95</b>           | <b>91.65</b>                    | <b>94.75</b>                              |
|              | (i) State Goods & Service Tax (SGST)  | 42,750.00                | 34,888.71                    | 81.61                           | *   |
|              | (ii) Stamps and Registration  | 8,380.14                 | 7,780.77                     | 92.85                           | *   |
|              | (iii) Land Revenue  | 2,625.20                 | 2,407.39                     | 91.70                           | *   |
|              | (iv) Sales Tax  | 20,783.12                | 22,414.25                    | 107.85                          | *   |
|              | (v) State Excise Duties   | 79.08                    | 130.59                       | 165.14                          | *   |
|              | (vi) State's Share of Union Taxes**   | 32,776.91                | 23,489.32                    | 71.66                           | *   |
|              | (vii) Other Taxes and Duties  | 5,641.43                 | 12,480.92                    | 221.24                          | *   |
|              | <b>(b) Non –Tax Revenue</b>   | <b>11,705.04</b>         | <b>13,384.59</b>             | <b>114.35</b>                   | <b>81.92</b>                              |
|              | <b>(c) Grants –in-Aid and Contribution</b>  | <b>15,890.23</b>         | <b>18,992.48</b>             | <b>119.52</b>                   | <b>101.37</b>                             |
| <b>2</b>     | <b>Capital Receipts</b>   | <b>25,874.14</b>         | <b>26,578.72</b>             | <b>102.72</b>                   | <b>*</b>                                  |
|              | (a) Recovery of Loans and Advances (Non debt Capital Receipts)                        | 286.00                   | 151.37                       | 52.93                           | 122.77                                    |
|              | (b) Other Receipts  | 10.00                    | 65.00                        | 650.00                          | 1,250.00                                  |
|              | (c) Borrowings and Other Liabilities (Net)  | 25,578.14                | 26,362.35                    | 103.07                          | *   |
| <b>3</b>     | <b>Total Receipts (1+2)</b>   | <b>1,66,510.85</b>       | <b>1,62,547.74</b>           | <b>97.62</b>                    | <b>92.37</b>                              |
| <b>4</b>     | <b>Revenue Expenditure (a+b+c+d+e)</b>  | <b>1,48,123.39</b>       | <b>1,32,767.46</b>           | <b>89.63</b>                    | <b>86.76</b>                              |
|              | (a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}                   | 79417.64                 | 71650.10                     | 90.22                           | *   |
|              | (b) Expenditure on Interest Payments  | 20,477.75                | 20,183.36                    | 98.56                           | 95.76                                     |
|              | (c) Expenditure on Salaries/Wages   | 20,081.00                | 11,223.00                    | 55.89                           | *   |
|              | (d) Expenditure on Pension  | 12,043.00                | 12,442.00                    | 103.31                          | *   |
|              | (e) Expenditure on Subsidy  | 16,104.00                | 17,269.00                    | 107.23                          | *   |
| <b>5</b>     | <b>Capital Expenditure (a+b)</b>  | <b>33,246.93</b>         | <b>28,048.82</b>             | <b>84.37</b>                    | <b>91.72</b>                              |
|              | (a) Expenditure on Capital Account {(excluding (b)}                                   | 32,929.93                | 27,847.82                    | 84.57                           | *   |
|              | (b) Expenditure on Salaries/Wages   | 317.00                   | 201.00                       | 63.41                           | *   |
| <b>6</b>     | <b>Sector Wise Expenditure</b>  |                          |                              |                                 |   |
| <b>(i)</b>   | <b>General Sector</b>   | <b>55,489.72</b>         | <b>48,396.78</b>             | <b>87.22</b>                    | <b>*</b>                                  |
|              | (a) Revenue   | 54,244.14                | 47,521.74                    | 87.61                           | *   |
|              | (b) Capital   | 1,245.58                 | 875.04                       | 70.25                           | *   |
| <b>(ii)</b>  | <b>Social Sector</b>  | <b>69,767.33</b>         | <b>60,991.51</b>             | <b>87.42</b>                    | <b>*</b>                                  |
|              | (a) Revenue   | 60,486.74                | 53,295.61                    | 88.11                           | *   |
|              | (b) Capital   | 9,280.59                 | 7,695.90                     | 82.92                           | *   |
| <b>(iii)</b> | <b>Economic Sector</b>  | <b>55,745.39</b>         | <b>51,063.17</b>             | <b>91.60</b>                    | <b>*</b>                                  |
|              | (a) Revenue   | 33,024.63                | 31,585.29                    | 95.64                           | *   |
|              | (b) Capital   | 22,720.76                | 19,477.88                    | 85.73                           | *   |
| <b>(iv)</b>  | <b>Grants –in-aid-Contributions</b>   | <b>367.88</b>            | <b>364.82</b>                | <b>99.17</b>                    | <b>*</b>                                  |
| <b>7</b>     | <b>Total Expenditure (4+ 5)</b>   | <b>1,81,370.32</b>       | <b>1,60,816.28</b>           | <b>88.67</b>                    | <b>87.64</b>                              |
| <b>8</b>     | <b>Loans and Advances Disbursed</b>   | <b>2,044.53</b>          | <b>1,731.47</b>              | <b>84.69</b>                    | <b>76.63</b>                              |
| <b>9</b>     | <b>Revenue Surplus (+)/Deficit (-) (1 - 4)</b>  | <b>-7,492.24</b>         | <b>3,201.56</b>              | <b>-42.73</b>                   | <b>-136.35</b>                            |
| <b>10</b>    | <b>Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)} ] - [(7+8)]</b>                  | <b>-42,487.70</b>        | <b>-26,362.36</b>            | <b>62.05</b>                    | <b>63.01</b>                              |
| <b>11</b>    | <b>Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] – [{4(a)+(c)+(d)+(e)}+ 5 + 8]</b> | <b>-22,009.95</b>        | <b>-6179.00</b>              | <b>28.07</b>                    | <b>*</b>                                  |

\* Not available/ Not applicable

\*\* Including State's share of receipts against CGST & IGST

**Monthly Trend**  
(Format of the Progressive Figures)

**REVENUE RECEIPTS**

**Tax Revenue**

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in crores)

| Months                | 2018-2019 |             | 2017-2018 |             |
|-----------------------|-----------|-------------|-----------|-------------|
|                       | Monthly   | Progressive | Monthly   | Progressive |
| April                 | 7,235.56  | 7,235.56    | 6,420.71  | 6,420.71    |
| May                   | 9,431.76  | 16,667.32   | 9,725.80  | 16,146.51   |
| June                  | 7,296.98  | 23,964.29   | 7,704.30  | 23,850.81   |
| July                  | 11,116.04 | 35,080.33   | 7,468.30  | 31,319.11   |
| August                | 7,253.92  | 42,334.25   | 6,973.94  | 38,293.05   |
| September             | 7,897.46  | 50,231.71   | 6,305.68  | 44,598.73   |
| October               | 8,098.36  | 58,330.07   | 6,489.71  | 51,088.44   |
| November              | 8,537.37  | 66,867.44   | 6,532.08  | 57,620.52   |
| December              | 7,958.43  | 74,825.88   | 7,981.26  | 65,601.78   |
| January               | 7,418.43  | 82,244.30   | 6,977.18  | 72,578.96   |
| February              | 7,914.55  | 90,158.86   | 10,303.23 | 82,882.19   |
| March (Preliminary)   | 13,432.62 | 1,03,591.47 | 13,137.76 | 96,019.95   |
| March (Supplementary) | 0.47      | 1,03,591.95 | -3,688.25 | 92,331.70   |

**Monthly Trend**  
(Format of the Progressive Figures)

**REVENUE RECEIPTS**

**Non-Tax Revenue**

(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in crores)

| Months                | 2018-2019 |             | 2017-2018 |             |
|-----------------------|-----------|-------------|-----------|-------------|
|                       | Monthly   | Progressive | Monthly   | Progressive |
| April                 | 1,326.49  | 1,326.49    | 552.15    | 552.15      |
| May                   | 982.21    | 2,308.70    | 841.66    | 1,393.81    |
| June                  | 1,164.86  | 3,473.56    | 600.84    | 1,994.65    |
| July                  | 739.91    | 4,213.48    | 694.43    | 2,689.08    |
| August                | 682.44    | 4,895.91    | 644.74    | 3,333.82    |
| September             | 653.74    | 5,549.65    | 485.08    | 3,818.90    |
| October               | 766.63    | 6,316.28    | 6,487.39  | 10,306.29   |
| November              | 1,020.67  | 7,336.95    | 696.11    | 11,002.40   |
| December              | 821.46    | 8,158.40    | 633.29    | 11,635.69   |
| January               | 1,230.77  | 9,389.17    | 1,648.29  | 12,319.16   |
| February              | 1,226.58  | 10,615.75   | 1,135.99  | 13,455.15   |
| March (Preliminary)   | 2,767.80  | 13,383.55   | 1,648.29  | 15,103.44   |
| March (Supplementary) | 1.05      | 13,384.59   | -29.47    | 15,073.97   |

**Monthly Trend**  
(Format of the Progressive Figures)

**REVENUE RECEIPTS**  
**Grants-in-Aid and Contributions**

(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in crores)

| Months                | 2018-2019 |             | 2017-2018 |             |
|-----------------------|-----------|-------------|-----------|-------------|
|                       | Monthly   | Progressive | Monthly   | Progressive |
| April                 | 630.91    | 630.91      | 0.00      | 0.00        |
| May                   | 1,711.49  | 2,342.40    | 1,647.16  | 1,647.16    |
| June                  | 1,178.49  | 3,520.89    | 1,788.01  | 3,435.17    |
| July                  | 1,758.38  | 5,279.27    | 935.43    | 4,370.60    |
| August                | 483.09    | 5,762.36    | 1,140.57  | 5,511.17    |
| September             | 3,726.94  | 9,489.30    | 6,691.52  | 12,202.69   |
| October               | 224.93    | 9,714.23    | -4,280.15 | 7,922.54    |
| November              | 669.29    | 10,383.52   | 1,355.49  | 9,278.03    |
| December              | 2,082.86  | 12,466.38   | 869.75    | 10,147.78   |
| January               | 3,031.72  | 15,498.11   | 2,176.20  | 11,474.66   |
| February              | 836.72    | 16,334.82   | -1,452.26 | 10,022.40   |
| March (Preliminary)   | 2,657.65  | 18,992.48   | 2,176.20  | 12,198.60   |
| March (Supplementary) | 0.00      | 18,992.48   | 3,687.00  | 15,885.60   |

**Monthly Trend**  
(Format of the Progressive Figures)

**CAPITAL RECEIPTS**  
**Recovery of Loans and Advances**

(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in crores)

| Months                | 2018-2019 |             | 2017-2018 |             |
|-----------------------|-----------|-------------|-----------|-------------|
|                       | Monthly   | Progressive | Monthly   | Progressive |
| April                 | 6.07      | 6.07        | 5.55      | 5.55        |
| May                   | 38.06     | 44.13       | 7.41      | 12.96       |
| June                  | 8.01      | 52.14       | 7.43      | 20.39       |
| July                  | 0.03      | 52.17       | 7.51      | 27.90       |
| August                | 8.34      | 60.51       | 7.49      | 35.39       |
| September             | 6.66      | 67.17       | 62.32     | 97.71       |
| October               | 2.78      | 69.95       | 59.80     | 157.51      |
| November              | 48.30     | 118.25      | -6.37     | 151.14      |
| December              | 7.19      | 125.44      | 6.71      | 157.85      |
| January               | 9.16      | 134.60      | 4.32      | 162.17      |
| February              | 6.49      | 141.09      | 42.51     | 204.68      |
| March (Preliminary)   | 11.34     | 152.43      | 16.53     | 221.21      |
| March (Supplementary) | -1.05     | 151.37      | 0.01      | 221.22      |

**Monthly Trend**  
(Format of the Progressive Figures)

**CAPITAL RECEIPTS**

**Other Receipts**

(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in crores)

| Months                | 2018-2019 |             | 2017-2018 |             |
|-----------------------|-----------|-------------|-----------|-------------|
|                       | Monthly   | Progressive | Monthly   | Progressive |
| April                 | 65.00     | 65.00       | 0.00      | 0.00        |
| May                   | 0.00      | 65.00       | 0.00      | 0.00        |
| June                  | 0.02      | 65.02       | 0.00      | 0.00        |
| July                  | 0.00      | 65.02       | 0.00      | 0.00        |
| August                | 0.00      | 65.02       | 0.00      | 0.00        |
| September             | 0.00      | 65.02       | 0.00      | 0.00        |
| October               | -0.02     | 65.00       | 125.00    | 125.00      |
| November              | 0.00      | 65.00       | 0.00      | 125.00      |
| December              | 0.00      | 65.00       | 0.00      | 125.00      |
| January               | 0.00      | 65.00       | 0.00      | 125.00      |
| February              | 0.00      | 65.00       | 0.00      | 125.00      |
| March (Preliminary)   | 0.00      | 65.00       | 0.00      | 125.00      |
| March (Supplementary) | 0.00      | 65.00       | 0.00      | 125.00      |

**Monthly Trend**

(Format of the Progressive Figures)

**CAPITAL RECEIPTS**

**Borrowings and Other Liabilities**

(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in crores)

| Months                | 2018-2019 |             | 2017-2018 |             |
|-----------------------|-----------|-------------|-----------|-------------|
|                       | Monthly   | Progressive | Monthly   | Progressive |
| April                 | 2,989.15  | 2,989.15    | -1,639.43 | -1,639.43   |
| May                   | -4,492.89 | -1,503.74   | -2,702.78 | -4,342.21   |
| June                  | 856.84    | -646.90     | 2,510.37  | -1,831.84   |
| July                  | -472.26   | -1,119.16   | 1,574.61  | -257.23     |
| August                | 2,763.65  | 1,644.49    | 2,119.43  | 1,862.20    |
| September             | -1,099.81 | 544.68      | -1,765.44 | 96.76       |
| October               | 6,753.54  | 7,298.22    | 1,096.07  | 1,192.83    |
| November              | 2,468.61  | 9,766.83    | 4,184.50  | 5,377.33    |
| December              | 742.14    | 10,508.97   | -858.08   | 4,519.25    |
| January               | 1,953.35  | 12,462.32   | 3,022.72  | 7,541.97    |
| February              | 3,262.79  | 15,725.11   | 2,253.11  | 9,795.08    |
| March (Preliminary)   | 10,631.05 | 26,356.17   | 11,965.74 | 21,760.82   |
| March (Supplementary) | 6.18      | 26,362.35   | -780.89   | 20,979.93   |

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
**Expenditure on Revenue Account {excluding (b), (c), (d), (e)}**  
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in crores)

| Months                | 2018-2019 |             | 2017-2018 |             |
|-----------------------|-----------|-------------|-----------|-------------|
|                       | Monthly   | Progressive | Monthly   | Progressive |
| April                 | 2,881.28  | 2,881.28    | 2,714.43  | 2,714.43    |
| May                   | 5,990.16  | 8,871.44    | 4,322.13  | 7,036.56    |
| June                  | 4,330.35  | 13,201.79   | 6,405.74  | 13,442.30   |
| July                  | 6,198.10  | 19,399.89   | 5,107.48  | 18,549.78   |
| August                | 5,020.04  | 24,419.93   | 4,894.69  | 23,444.47   |
| September             | 4,730.30  | 29,150.23   | 6,976.60  | 30,421.07   |
| October               | 6,621.14  | 35,771.37   | 3,814.10  | 34,235.17   |
| November              | 5,820.04  | 41,591.41   | 6,216.59  | 40,451.76   |
| December              | 5,986.92  | 47,578.33   | 3,304.53  | 43,756.29   |
| January               | 7,793.71  | 55,372.04   | 5,803.57  | 49,559.86   |
| February              | 4,433.65  | 59,805.69   | 5,351.48  | 54,911.34   |
| March (Preliminary)   | 11,844.41 | 71,650.10   | 11,942.52 | 66,853.86   |
| March (Supplementary) | 0.00      | 71,650.10   | *         | *           |

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
**Expenditure on Interest Payments**  
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in crores)

| Months                | 2018-2019 |             | 2017-2018 |             |
|-----------------------|-----------|-------------|-----------|-------------|
|                       | Monthly   | Progressive | Monthly   | Progressive |
| April                 | 839.08    | 839.08      | 927.54    | 927.54      |
| May                   | 1,252.55  | 2,091.63    | 1,063.04  | 1,990.58    |
| June                  | 1,742.22  | 3,833.85    | 1,599.67  | 3,590.25    |
| July                  | 1,604.49  | 5,438.34    | 1,473.42  | 5,063.67    |
| August                | 1,741.61  | 7,179.95    | 1,551.86  | 6,615.53    |
| September             | 1,359.55  | 8,539.50    | 683.77    | 7,299.30    |
| October               | 1,455.35  | 9,994.85    | 2,100.18  | 9,399.48    |
| November              | 1,453.60  | 11,448.45   | 1,341.26  | 10,740.74   |
| December              | 1,494.24  | 12,942.69   | 1,323.75  | 12,064.49   |
| January               | 1,905.45  | 14,848.14   | 1,835.89  | 13,900.38   |
| February              | 1,675.40  | 16,523.54   | 1,515.58  | 15,415.96   |
| March (Preliminary)   | 2,382.17  | 18,905.71   | 2,158.39  | 17,574.35   |
| March (Supplementary) | 1,277.65  | 20,183.36   | 998.69    | 18,573.04   |

**Monthly Trend**  
(Format of the Progressive Figures)

**REVENUE EXPENDITURE**

**Expenditure on Salaries/Wages**

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in crores)

| Months                | 2018-2019 |             | 2017-2018 |             |
|-----------------------|-----------|-------------|-----------|-------------|
|                       | Monthly   | Progressive | Monthly   | Progressive |
| April                 | 801.00    | 801.00      | 727.00    | 727.00      |
| May                   | 995.00    | 1,796.00    | 786.00    | 1,513.00    |
| June                  | 936.00    | 2,732.00    | 860.00    | 2,373.00    |
| July                  | 953.00    | 3,685.00    | 905.00    | 3,278.00    |
| August                | 915.00    | 4,600.00    | 878.00    | 4,156.00    |
| September             | 886.00    | 5,486.00    | 890.00    | 5,046.00    |
| October               | 996.00    | 6,482.00    | 915.00    | 5,961.00    |
| November              | 918.00    | 7,400.00    | 891.00    | 6,852.00    |
| December              | 875.00    | 8,275.00    | 874.00    | 7,726.00    |
| January               | 897.00    | 9,172.00    | 906.00    | 8,632.00    |
| February              | 896.00    | 10,068.00   | 894.00    | 9,526.00    |
| March (Preliminary)   | 1,150.00  | 11,218.00   | 1,094.00  | 10,620.00   |
| March (Supplementary) | 5.00      | 11,223.00   | *         | *           |

**Monthly Trend**

(Format of the Progressive Figures)

**REVENUE EXPENDITURE**

**Expenditure on Pension**

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in crores)

| Months                | 2018-2019 |             | 2017-2018 |             |
|-----------------------|-----------|-------------|-----------|-------------|
|                       | Monthly   | Progressive | Monthly   | Progressive |
| April                 | 1,103.00  | 1,103.00    | 667.00    | 667.00      |
| May                   | 977.00    | 2,080.00    | 675.00    | 1,342.00    |
| June                  | 1,199.00  | 3,279.00    | 838.00    | 2,180.00    |
| July                  | 1,049.00  | 4,328.00    | 842.00    | 3,022.00    |
| August                | 1,293.00  | 5,621.00    | 771.00    | 3,793.00    |
| September             | 972.00    | 6,593.00    | 756.00    | 4,549.00    |
| October               | 1,044.00  | 7,637.00    | 752.00    | 5,301.00    |
| November              | 955.00    | 8,592.00    | 828.00    | 6,129.00    |
| December              | 970.00    | 9,562.00    | 855.00    | 6,984.00    |
| January               | 941.00    | 10,503.00   | 905.00    | 7,889.00    |
| February              | 918.00    | 11,421.00   | 939.00    | 8,828.00    |
| March (Preliminary)   | 1,021.00  | 12,442.00   | 963.00    | 9,791.00    |
| March (Supplementary) | 0.00      | 12,442.00   | *         | *           |

**Monthly Trend**  
(Format of the Progressive Figures)

**REVENUE EXPENDITURE**

**Expenditure on Subsidy**

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in crores)

| Months                | 2018-2019 |             | 2017-2018 |             |
|-----------------------|-----------|-------------|-----------|-------------|
|                       | Monthly   | Progressive | Monthly   | Progressive |
| April                 | 22.00     | 22.00       | 18.00     | 18.00       |
| May                   | 1,558.00  | 1,580.00    | 1,369.00  | 1,387.00    |
| June                  | 459.00    | 2,039.00    | 621.00    | 2,008.00    |
| July                  | 1,729.00  | 3,768.00    | 884.00    | 2,892.00    |
| August                | 515.00    | 4,283.00    | 1,680.00  | 4,572.00    |
| September             | 580.00    | 4,863.00    | 417.00    | 4,989.00    |
| October               | 2,421.00  | 7,284.00    | 923.00    | 5,912.00    |
| November              | 1,173.00  | 8,457.00    | 1,612.00  | 7,524.00    |
| December              | 915.00    | 9,372.00    | 417.00    | 7,941.00    |
| January               | 439.00    | 9,811.00    | 584.00    | 8,525.00    |
| February              | 2,179.00  | 11,990.00   | 901.00    | 9,426.00    |
| March (Preliminary)   | 5,279.00  | 17,269.00   | 4,256.00  | 13,682.00   |
| March (Supplementary) | 0.00      | 17,269.00   | *         | *           |

**Monthly Trend**

(Format of the Progressive Figures)

**CAPITAL EXPENDITURE**

**Expenditure on Capital Account {excluding (b)}**

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in crores)

| Months                | 2018-2019 |             | 2017-2018 |             |
|-----------------------|-----------|-------------|-----------|-------------|
|                       | Monthly   | Progressive | Monthly   | Progressive |
| April                 | 615.52    | 615.52      | 271.73    | 271.73      |
| May                   | 2,675.30  | 3,290.82    | 1,274.36  | 1,546.09    |
| June                  | 1,811.39  | 5,102.21    | 2,242.32  | 3,788.41    |
| July                  | 1,560.11  | 6,662.32    | 1,443.76  | 5,232.17    |
| August                | 1,666.96  | 8,329.28    | 1,073.97  | 6,306.14    |
| September             | 2,528.81  | 10,858.09   | 2,024.24  | 8,330.38    |
| October               | 3,118.79  | 13,976.88   | 1,362.21  | 9,692.59    |
| November              | 2,403.32  | 16,380.20   | 2,039.32  | 11,731.91   |
| December              | 1,351.30  | 17,731.50   | 1,608.38  | 13,340.29   |
| January               | 1,564.88  | 19,296.38   | 1,947.06  | 15,287.35   |
| February              | 2,508.30  | 21,804.68   | 2,482.11  | 17,769.46   |
| March (Preliminary)   | 6,043.14  | 27,847.82   | 8,952.35  | 26,721.81   |
| March (Supplementary) | 0.00      | 27,847.82   | *         | *           |

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
**Expenditure on Salaries/Wages**  
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in crores)

| Months                | 2018-2019 |             | 2017-2018 |             |
|-----------------------|-----------|-------------|-----------|-------------|
|                       | Monthly   | Progressive | Monthly   | Progressive |
| April                 | 13.00     | 13.00       | 13.00     | 13.00       |
| May                   | 18.00     | 31.00       | 18.00     | 31.00       |
| June                  | 15.00     | 46.00       | 16.00     | 47.00       |
| July                  | 14.00     | 60.00       | 18.00     | 65.00       |
| August                | 18.00     | 78.00       | 15.00     | 80.00       |
| September             | 13.00     | 91.00       | 15.00     | 95.00       |
| October               | 18.00     | 109.00      | 13.00     | 108.00      |
| November              | 14.00     | 123.00      | 17.00     | 125.00      |
| December              | 14.00     | 137.00      | 13.00     | 138.00      |
| January               | 15.00     | 152.00      | 15.00     | 153.00      |
| February              | 12.00     | 164.00      | 17.00     | 170.00      |
| March (Preliminary)   | 37.00     | 201.00      | 16.00     | 186.00      |
| March (Supplementary) | 0.00      | 201.00      | *         | *           |

**Monthly Trend**  
(Format of the Progressive Figures)  
**LOANS AND ADVANCES DISBURSED**  
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in crores)

| Months                | 2018-2019 |             | 2017-2018 |             |
|-----------------------|-----------|-------------|-----------|-------------|
|                       | Monthly   | Progressive | Monthly   | Progressive |
| April                 | 0.30      | 0.30        | 0.28      | 0.28        |
| May                   | 182.62    | 182.92      | 11.72     | 12.00       |
| June                  | 12.23     | 195.15      | 28.22     | 40.22       |
| July                  | 34.40     | 229.55      | 6.62      | 46.84       |
| August                | 21.84     | 251.40      | 21.65     | 68.49       |
| September             | 115.31    | 366.71      | 16.55     | 85.04       |
| October               | 171.95    | 538.66      | 98.33     | 183.37      |
| November              | 7.28      | 545.94      | 47.78     | 231.15      |
| December              | 5.61      | 551.55      | 6.13      | 237.28      |
| January               | 87.38     | 638.93      | 18.05     | 613.59      |
| February              | 624.79    | 1,263.73    | 182.41    | 437.74      |
| March (Preliminary)   | 467.69    | 1,731.42    | 175.85    | 613.59      |
| March (Supplementary) | 0.05      | 1,731.47    | 11.77     | 625.36      |