

**Govt. of Rajasthan**  
**Accounts at a Glance (as at the end of September, 2018)**  
**(Unaudited provisional figures)**  
**Monthly key Indicators for the month of September, 2018**

**Format I**  
**₹(Rs.) in crores**

		% of Actual to Budget Estimates			
		Budget Estimates	Actuals upto	Current	Corresponding period of the previous year
		2018	2019	09/ 2018	
<b>1</b>	<b>Revenue Receipts</b>				
	(a) Share in Central Taxes *	28210.50	17712.50	62.79	42.95
	(b) State's Own Taxes Revenue *	73198.27	26432.29	36.11	35.49
	(c) Non-Tax Revenue	20397.41	8449.41	41.42	33.25
	(d) Grant-in-aid and Contribution	29857.32	13767.27	46.11	48.00
<b>2</b>	<b>Capital Receipts</b>				
	(a) Recovery of Loans & Advances	15734.25	60.86	0.39	0.24
	(b) Other Receipts	30.00	3.99	13.30	0.00
	(c) Borrowing & Other Liabilities **	28011.21	17989.27	64.22	25.58
<b>3</b>	<b>Total Receipts (1+2)</b>	<b>195438.96</b>	<b>84415.59</b>	<b>43.19</b>	<b>33.12</b>
<b>4</b>	<b>State Fund Expenditure</b>				
	(a) State Fund Expenditure on Revenue A/c (excluding Interest payment)	128228.71	54437.72	42.45	32.90
	(b) State Fund Expenditure on Int. Payment	21412.62	8047.39	37.58	37.94
	(c) State Fund Expenditure on Capital A/c	22938.37	8835.86	38.52	21.90
	(d) State Fund Expenditure on Loan Disburse	1126.31	819.60	72.77	21.25
<b>5</b>	<b>Central Assistance Expenditure</b>				
	(a) Central Assistance Expenditure on Revenue Account	23628.87	11059.24	46.80	4.67
	(b) Central Assistance Expenditure on Capital Accounts	3418.35	1215.78	35.57	5.33
	(c) Central Assistance on Loans & Disbursement	0.00	0.00	0.00	0.00
<b>6</b>	<b>Repayment of Loans</b>	<b>16835.70</b>	<b>4051.33</b>	<b>24.06</b>	21.28
<b>7</b>	<b>Total Expenditure</b>				
	(a) Revenue Expenditure	173270.20	73544.35	42.44	34.06
	(b) Capital Expenditure	26356.72	10051.64	38.14	22.35
	(c) Loan Expenditure	1126.31	819.60	72.77	21.25
	(d) Repayment of Loans	16835.70	4051.33	24.06	21.28
<b>8</b>	<b>Revenue Surplus/Deficit</b>	<b>-21606.70</b>	<b>-7182.88</b>	<b>33.24</b>	<b>1.63</b>
<b>9</b>	<b>Fiscal Surplus/Deficit</b>	<b>-33325.48</b>	<b>-17989.27</b>	<b>53.98</b>	<b>4.80</b>

\* It includes some receipt of State/Central also

\*\* It includes net Public Debts, net Public A/c, net Contingency Fund and net opening and closing Cash balance.

\*\*\* Govt. of Rajasthan has taken First Supplementary grant of Rs. 5314.27 crores.

Sd/-

Sr. Accounts Officer/Book-I

**Detail of excluded account due to non receipt/late receipt of accounts are given below**

**Details at the end of 09/ 2018**

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Sl.No.	Name of Try./Division	Month & year of account
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Nil

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*Sd/-*

**Sr. Accounts Officer/Book-I**

Monthly Trend

**REVENUE RECEIPTS**

(Refer to item No 1 (a) of Monthly Accounts at Glance)

( in crores)

Months	2018 – 2019		2017 – 2018	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	10274.65	10274.65	9049.15	9049.15
<b>May</b>	11561.69	21836.34	9234.53	18283.68
<b>June</b>	11180.46	33016.80	9181.47	27465.14
<b>July</b>	11961.10	44977.90	9817.11	37282.25
<b>August</b>	9262.51	54240.41	8246.65	45528.90
<b>September</b>	12121.06	66361.47	8659.04	54187.94
<b>October</b>				
<b>November</b>				
<b>December</b>				
<b>January</b>				
<b>February</b>				
<b>March (Preliminary)</b>				

*Sd/-*

**Sr. Accounts Officer/Book-I**

**Government of Rajasthan**  
**Accounts at a Glance (at the end of September, 2018)**  
**(Unaudited provisional figures)**  
**Monthly key Indicators for the month of September, 2018**

Format II  
( in crores)

Description	Budget Estimates 2018-2019	Actuals upto 09/ 2018	% Actual to Budget Estimates	
			Current Year	Corresponding Period of the previous year
<b>1 Revenue Receipts</b>				
<b>(a) Tax Revenue</b>	<b>101408.77</b>	<b>44144.79</b>	<b>43.53</b>	<b>42.95</b>
(1) Stamp & Registration Fees	4250.00	1940.80	45.67	43.75
(2) Land Revenue	587.11	118.62	20.20	17.36
(3) Sales Tax	15600.00	7599.81	48.72	34.09
(4) State Excise Dutise	9300.00	3415.25	36.72	37.44
(5) Other Taxes & duties *	71671.66	31070.31	43.35	43.57
<b>(b) Non-Tax Revenue</b>	<b>20397.41</b>	<b>8449.41</b>	<b>41.42</b>	<b>33.25</b>
<b>(c) Grant-in-aid and Contribution</b>	<b>29857.32</b>	<b>13767.27</b>	<b>46.11</b>	<b>48.00</b>
<b>2 Capital Receipts</b>				
(a) Recovery of Loans & Advances	15734.25	60.86	0.39	0.24
(b) Other Receipts	30.00	3.99	13.30	0.00
(c) Borrowing and other liabilities **	28011.21	17989.27	64.22	25.58
<b>3 Total Receipts (1+2)</b>	<b>195438.96</b>	<b>84415.59</b>	<b>43.19</b>	<b>48.30</b>
<b>4 State Fund Expenditure (a + d)</b>				
(a) State Fund Expenditure on Revenue A/c	149641.33	62485.11	41.76	32.90
(b) State Fund Expenditure on Interest Payment (Revenue)	21412.62	8047.39	37.58	37.94
(c) State Fund Expenditure on Salary / Weges (Revenue + capital)	44258.04	21941.77	49.58	41.92
(d) State Fund Expenditure on Capital A/c (Excluding Loans & Advances)	22938.37	8835.86	38.52	21.90
<b>5 Central Assistance Expenditure (a + c)</b>				
(a) Central Assistance Expenditure on Revenue Account	23628.87	11059.24	46.80	4.67
(b) Central Assistance Expenditure on Salary / Wages (Revenue + capital)	4860.91	2607.95	53.65	182.92
(c) Central Assistance Expenditure on Capital Accounts (Excluding Loans & Advances)	3418.35	1215.78	35.57	5.33
<b>6 Total Expenditure (4 + 5)</b>				
<b>(a) Revenue Expenditure {4(a)+5(a)}</b>	<b>173270.20</b>	<b>73544.35</b>	<b>42.44</b>	<b>34.06</b>
<b>(b) Capital Expenditure {4(d)+5(c)}</b>	<b>26356.72</b>	<b>10051.64</b>	<b>38.14</b>	<b>22.35</b>
<b>7 Loan and Advances disbursed</b>	<b>1126.31</b>	<b>819.60</b>	<b>72.77</b>	<b>1.83</b>
<b>8 Revenue Surplus (+)/Deficit (-) {1-6(a)}</b>	<b>-21606.70</b>	<b>-7182.88</b>	<b>33.24</b>	<b>1.63</b>
<b>9 Fiscal Surplus/Deficit {(1+2(a)+2(b)-6-7)}</b>	<b>-33325.48</b>	<b>-17989.27</b>	<b>53.98</b>	<b>4.80</b>

\* It includes some receipt of State/Central also

\*\* It includes net Public Debts, net Public A/c, net Contingency Fund and net opening and closing Cash balance.

\*\*\* Govt. of Rajasthan has taken First Supplementary grant of Rs. 5314.27 crores.

Sd/-

Sr. Accounts Officer/Book-I

**Monthly Accounts Excluded details for the Month of 09/2018**

<b>Source</b>	<b>Due</b>		<b>Received</b>		<b>Excluded due to</b>		
	<b>Current Month</b>	<b>Previous Month</b>	<b>Current Month</b>	<b>Previous Month</b>	<b>Non Receipt</b>	<b>Late Receipt</b>	<b>Other</b>
<b>Treasury/PAO</b>	41	41	41	41	-	-	-

*Sd/-*

**Sr. Accounts Officer/Book-I**

**REVENUE RECEIPTS**  
**Tax Revenue**  
(Rupees in Crores)

( in crores)

Months	2018 – 2019		2017 – 2018	
	Monthly	Progressive	Monthly	Progressive
April	7164.00	7164.00	6431.17	6431.17
May	7194.66	14538.66	6661.62	13092.79
June	6846.88	21205.54	6594.12	19686.91
July	8491.17	29696.71	5990.28	25677.19
August	7018.36	36715.07	5596.99	31274.18
September	7429.73	44144.80	6636.38	37910.56
October				
November				
December				
January				
February				
March (Preliminary)				

*Sd/-*

**Sr. Accounts Officer/Book-I**

**Stamp & Registration Fees  
Tax Revenue**  
(Rupees in Crores)

( in crores)

Months	2018 – 2019		2017 – 2018	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	245.09	245.09	218.62	218.62
<b>May</b>	369.17	614.26	330.83	549.45
<b>June</b>	357.89	972.15	344.91	894.36
<b>July</b>	354.33	1326.48	360.52	1254.88
<b>August</b>	349.61	1676.09	205.04	1459.92
<b>September</b>	264.71	1940.80	312.10	1772.02
<b>October</b>				
<b>November</b>				
<b>December</b>				
<b>January</b>				
<b>February</b>				
<b>March (Preliminary)</b>				

*Sd/-*

**Sr. Accounts Officer/Book-I**

**Land Revenue  
Tax Revenue**

( in crores)

Months	2018 – 2019		2017 – 2018	
	Monthly	Progressive	Monthly	Progressive
April	16.10	16.10	8.38	8.38
May	18.08	34.18	12.45	20.83
June	18.45	52.63	10.74	31.57
July	13.75	66.38	11.03	42.60
August	39.46	105.84	10.43	53.03
September	12.78	118.62	11.89	64.92
October				
November				
December				
January				
February				
March (Preliminary)				

*Sd/-*

**Sr. Accounts Officer/Book-I**



**Sales Tax  
Tax Revenue**

( in crores)

<b>Months</b>	<b>2018 – 2019</b>		<b>2017 – 2018</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	1273.37	1273.37	2466.50	2466.50
<b>May</b>	1290.26	2563.63	2598.45	5064.95
<b>June</b>	1346.81	3910.44	2611.83	7676.78
<b>July</b>	1367.53	5277.97	2059.32	9736.10
<b>August</b>	1187.31	6465.28	1156.76	10892.86
<b>September</b>	1134.53	7599.81	1139.21	12032.07
<b>October</b>				
<b>November</b>				
<b>December</b>				
<b>January</b>				
<b>February</b>				
<b>March (Preliminary)</b>				

*Sd/-*

**Sr. Accounts Officer/Book-I**

**State Excise Duties  
Tax Revenue**

( in crores)

Months	2018 – 2019		2017 – 2018	
	Monthly	Progressive	Monthly	Progressive
April	589.69	589.69	630.86	630.86
May	645.00	1234.69	598.33	1229.19
June	584.61	1819.30	518.96	1748.15
July	583.48	2402.78	495.14	2243.29
August	538.56	2941.34	448.44	2691.73
September	473.91	3415.25	415.88	3107.61
October				
November				
December				
January				
February				
March (Preliminary)				

*Sd/-*

**Sr. Accounts Officer/Book-I**

**Other Taxes & duties  
Tax Revenue**

( in crores)

<b>Months</b>	<b>2018 – 2019</b>		<b>2017 – 2018</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	5039.75	5039.75	3106.81	3106.81
<b>May</b>	4872.15	9911.90	3121.56	6228.37
<b>June</b>	4539.12	14451.02	3107.68	9336.05
<b>July</b>	6172.07	20623.09	3064.27	12400.32
<b>August</b>	4903.43	25526.52	3776.32	16176.64
<b>September</b>	5543.79	31070.31	4757.30	20933.94
<b>October</b>				
<b>November</b>				
<b>December</b>				
<b>January</b>				
<b>February</b>				
<b>March (Preliminary)</b>				

*Sd/-*

**Sr. Accounts Officer/Book-I**

**REVENUE RECEIPTS**  
**Non-Tax Revenue**

( in crores)

<b>Months</b>	<b>2018 – 2019</b>		<b>2017 – 2018</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	1391.90	1391.90	859.03	859.03
<b>May</b>	1499.36	2891.26	770.74	1629.77
<b>June</b>	1154.03	4045.29	750.91	2380.68
<b>July</b>	1981.87	6027.16	891.55	3272.23
<b>August</b>	951.54	6978.70	695.06	3967.29
<b>September</b>	1470.71	8449.41	852.11	4819.40
<b>October</b>				
<b>November</b>				
<b>December</b>				
<b>January</b>				
<b>February</b>				
<b>March (Preliminary)</b>				

*Sd/-*

**Sr. Accounts Officer/Book-I**

**REVENUE RECEIPTS**  
**Grants-in-aid and contributions**

( in crores)

<b>Months</b>	<b>2018 – 2019</b>		<b>2017 – 2018</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	1718.75	1718.75	1758.95	1758.95
<b>May</b>	2867.67	4586.42	1802.17	3561.12
<b>June</b>	3179.55	7765.97	1836.44	5397.56
<b>July</b>	1488.06	9254.03	2935.27	8332.83
<b>August</b>	1292.61	10546.64	1954.60	10287.43
<b>September</b>	3220.63	13767.27	1170.55	11457.98
<b>October</b>				
<b>November</b>				
<b>December</b>				
<b>January</b>				
<b>February</b>				
<b>March (Preliminary)</b>				

*Sd/-*

**Sr. Accounts Officer/Book-I**

**CAPITAL RECEIPTS**  
**Recovery of loans and Advances**

( in crores)

Months	2018 – 2019		2017 – 2018	
	Monthly	Progressive	Monthly	Progressive
April	3.10	3.10	.50	.50
May	0.75	3.85	2.72	3.22
June	15.42	19.27	6.35	9.57
July	9.43	28.70	10.82	20.39
August	17.04	45.74	11.26	31.65
September	15.12	60.86	7.28	38.93
October				
November				
December				
January				
February				
March (Preliminary)				

*Sd/-*

**Sr. Accounts Officer/Book-I**

**CAPITAL RECEIPTS**  
**Other Receipts**

( in crores)

<b>Months</b>	<b>2018 – 2019</b>		<b>2017 – 2018</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	2.47	2.47	1.05	1.05
<b>May</b>	0.77	3.24	0.25	1.30
<b>June</b>	0.36	3.60	0.31	1.61
<b>July</b>	0.10	3.70	0.38	1.99
<b>August</b>	0.18	3.88	0.26	2.25
<b>September</b>	0.11	3.99	0.41	2.66
<b>October</b>				
<b>November</b>				
<b>December</b>				
<b>January</b>				
<b>February</b>				
<b>March (Preliminary)</b>				

*Sd/-*

**Sr. Accounts Officer/Book-I**

**CAPITAL RECEIPTS**  
**Borrowings and other liabilities**

( in crores)

<b>Months</b>	<b>2018 – 2019</b>		<b>2017 – 2018</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	-224.13	-224.13	-1601.56	-1601.56
<b>May</b>	1896.87	1672.74	260.05	-1341.51
<b>June</b>	3721.47	5394.21	1003.49	-338.02
<b>July</b>	5010.56	10404.77	1626.36	1288.34
<b>August</b>	5269.38	15674.15	820.48	2108.82
<b>September</b>	2315.12	17989.27	4403.84	6512.66
<b>October</b>				
<b>November</b>				
<b>December</b>				
<b>January</b>				
<b>February</b>				
<b>March (Preliminary)</b>				

*Sd/-*

**Sr. Accounts Officer/Book-I**



**TOTAL RECEIPTS**

( in crores)

<b>Months</b>	<b>2018 – 2019</b>		<b>2017 – 2018</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	10280.22	10280.22	9050.70	9050.70
<b>May</b>	11563.21	21843.43	9237.50	18288.20
<b>June</b>	11196.25	33039.67	9188.13	27476.33
<b>July</b>	11970.63	45010.30	9828.30	37304.63
<b>August</b>	9279.73	54290.03	8258.17	45562.80
<b>September</b>	12136.29	66426.32	8666.73	54229.53
<b>October</b>				
<b>November</b>				
<b>December</b>				
<b>January</b>				
<b>February</b>				
<b>March (Preliminary)</b>				

*Sd/-***Sr. Accounts Officer/Book-I**

**STATE FUND EXPENDITURE ON REVENUE ACCOUNT****( in crores)**

<b>Months</b>	<b>2018 – 2019</b>		<b>2017 – 2018</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	7669.06	7669.06	6201.68	6201.68
<b>May</b>	9972.71	17641.77	7246.40	13448.08
<b>June</b>	11466.76	29108.53	7928.93	21377.01
<b>July</b>	10252.69	39361.22	9068.48	30445.49
<b>August</b>	11283.93	50645.15	6893.08	37338.57
<b>September</b>	11839.96	62485.11	10283.18	47621.75
<b>October</b>				
<b>November</b>				
<b>December</b>				
<b>January</b>				
<b>February</b>				
<b>March (Preliminary)</b>				

*Sd/-***Sr. Accounts Officer/Book-I**

**STATE FUND EXPENDITURE ON INTEREST PAYMENT**

( in crores)

<b>Months</b>	<b>2018 – 2019</b>		<b>2017 – 2018</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	886.70	886.70	1026.64	1026.64
<b>May</b>	1009.01	1895.71	804.40	1831.04
<b>June</b>	1972.03	3867.74	1797.10	3628.14
<b>July</b>	715.30	4583.04	649.38	4277.52
<b>August</b>	870.70	5453.74	767.10	5044.62
<b>September</b>	2593.65	8047.39	2461.73	7506.35
<b>October</b>				
<b>November</b>				
<b>December</b>				
<b>January</b>				
<b>February</b>				
<b>March (Preliminary)</b>				

*Sd/-***Sr. Accounts Officer/Book-I**

**STATE FUND EXPENDITURE ON REVENUE ACCOUNT  
SALARY AND WAGES**

( in crores)

<b>Months</b>	<b>2018 – 2019</b>		<b>2017 – 2018</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	3396.80	3396.80	2395.22	2395.22
<b>May</b>	3847.77	7244.57	2600.76	4995.98
<b>June</b>	3583.55	10828.12	2497.35	7493.33
<b>July</b>	3695.05	14523.17	2475.63	9968.96
<b>August</b>	3876.78	18399.95	2421.39	12390.35
<b>September</b>	3541.82	21941.77	2590.88	14981.23
<b>October</b>				
<b>November</b>				
<b>December</b>				
<b>January</b>				
<b>February</b>				
<b>March (Preliminary)</b>				

*Sd/-*

**Sr. Accounts Officer/Book-I**

**STATE FUND EXPENDITURE ON CAPITAL ACCOUNT**

( in crores)

<b>Months</b>	<b>2018 – 2019</b>		<b>2017 – 2018</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	878.49	878.49	846.25	846.25
<b>May</b>	1509.52	2388.01	1079.81	1926.06
<b>June</b>	1948.70	4336.71	984.13	2910.19
<b>July</b>	1967.31	6304.02	794.37	3704.56
<b>August</b>	1174.02	7478.04	615.90	4320.46
<b>September</b>	1357.82	8835.86	678.12	4998.58
<b>October</b>				
<b>November</b>				
<b>December</b>				
<b>January</b>				
<b>February</b>				
<b>March (Preliminary)</b>				

*Sd/-***Sr. Accounts Officer/Book-I**

**CENTRAL ASSISTANCE EXPENDITURE ON REVENUE ACCOUNT**

( in crores )

<b>Months</b>	<b>2018 – 2019</b>		<b>2017 – 2018</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	1264.05	1264.05	368.05	368.05
<b>May</b>	1664.83	2928.88	958.60	1326.65
<b>June</b>	885.24	3814.12	1012.13	2338.78
<b>July</b>	4313.79	8127.91	1340.27	3679.05
<b>August</b>	1884.95	10012.86	999.43	4678.48
<b>September</b>	1046.38	11059.24	1937.34	6615.82
<b>October</b>				
<b>November</b>				
<b>December</b>				
<b>January</b>				
<b>February</b>				
<b>March (Preliminary)</b>				

*Sd/-*

**Sr. Accounts Officer/Book-I**

**CENTRAL ASSISTANCE EXPENDITURE ON REVENUE ACCOUNT  
SALARY AND WAGES**

( in crores)

<b>Months</b>	<b>2018 – 2019</b>		<b>2017 – 2018</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	459.11	459.11	64.32	64.32
<b>May</b>	565.56	1024.67	574.34	638.66
<b>June</b>	414.14	1438.81	382.83	1021.49
<b>July</b>	416.15	1854.96	622.64	1644.13
<b>August</b>	395.07	2250.03	389.05	2033.18
<b>September</b>	357.92	2607.95	494.74	2527.92
<b>October</b>				
<b>November</b>				
<b>December</b>				
<b>January</b>				
<b>February</b>				
<b>March (Preliminary)</b>				

*Sd/-*

**Sr. Accounts Officer/Book-I**

**CENTRAL ASSISTANCE EXPENDITURE ON CAPITAL ACCOUNT****( in crores)**

<b>Months</b>	<b>2018 – 2019</b>		<b>2017 – 2018</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	0.89	0.89	33.16	33.16
<b>May</b>	49.99	50.88	117.92	151.08
<b>June</b>	549.50	600.38	226.15	377.23
<b>July</b>	326.58	926.96	171.75	548.98
<b>August</b>	163.66	1090.62	541.86	1090.84
<b>September</b>	125.16	1215.78	124.75	1215.59
<b>October</b>				
<b>November</b>				
<b>December</b>				
<b>January</b>				
<b>February</b>				
<b>March (Preliminary)</b>				

*Sd/-***Sr. Accounts Officer/Book-I**



**TOTAL EXPENDITURE**

( in crores)

<b>Months</b>	<b>2018 – 2019</b>		<b>2017 – 2018</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	10056.09	10056.09	7449.14	7449.14
<b>May</b>	1346.08	23516.17	9497.55	16946.69
<b>June</b>	14917.72	38433.88	10191.62	27138.31
<b>July</b>	16981.19	55415.07	11454.66	38592.97
<b>August</b>	14549.11	69964.18	9078.65	47671.62
<b>September</b>	14451.41	84415.59	13070.57	60742.19
<b>October</b>				
<b>November</b>				
<b>December</b>				
<b>January</b>				
<b>February</b>				
<b>March (Preliminary)</b>				

*Sd/-***Sr. Accounts Officer/Book-I**

**TOTAL EXPENDITURE ON REVENUE ACCOUNT****( in crores)**

<b>Months</b>	<b>2018 – 2019</b>		<b>2017 – 2018</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	8933.11	8933.11	6569.73	6569.73
<b>May</b>	11637.54	20570.65	8205.00	14774.73
<b>June</b>	12352.00	32922.65	8941.06	23715.79
<b>July</b>	14566.48	47489.13	10408.75	34124.54
<b>August</b>	13168.88	60658.01	7892.51	42017.05
<b>September</b>	12886.34	73544.35	12220.52	54237.57
<b>October</b>				
<b>November</b>				
<b>December</b>				
<b>January</b>				
<b>February</b>				
<b>March (Preliminary)</b>				

*Sd/-***Sr. Accounts Officer/Book-I**

**TOTAL EXPENITURE ON CAPITAL ACCOUNT**

( in crores)

<b>Months</b>	<b>2018 – 2019</b>		<b>2017 – 2018</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	879.38	879.38	879.41	879.41
<b>May</b>	1554.51	2438.89	1197.73	2077.14
<b>June</b>	2498.20	4937.09	1210.27	3287.41
<b>July</b>	2293.89	7230.98	966.13	4253.54
<b>August</b>	1337.68	8568.66	1157.76	5411.30
<b>September</b>	1482.98	10051.64	802.87	6214.17
<b>October</b>				
<b>November</b>				
<b>December</b>				
<b>January</b>				
<b>February</b>				
<b>March (Preliminary)</b>				

*Sd/-***Sr. Accounts Officer/Book-I**

**LOANS AND ADVANCES DISBURSED**

( in crores)

<b>Months</b>	<b>2018 – 2019</b>		<b>2017 – 2018</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	243.60	243.60	0.00	0.00
<b>May</b>	263.03	506.63	94.82	94.82
<b>June</b>	67.51	574.14	40.28	135.10
<b>July</b>	120.82	694.96	79.79	214.89
<b>August</b>	42.55	737.51	28.37	243.27
<b>September</b>	82.09	819.60	47.18	290.45
<b>October</b>				
<b>November</b>				
<b>December</b>				
<b>January</b>				
<b>February</b>				
<b>March (Preliminary)</b>				

*Sd/-***Sr. Accounts Officer/Book-I**

**REVENUE SURPLUS/DEFICIT**

( in crores)

<b>Months</b>	<b>2018 – 2019</b>		<b>2017 – 2018</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	1341.54	1341.54	2479.42	2479.42
<b>May</b>	-75.84	1265.69	1029.53	3508.95
<b>June</b>	-1171.54	94.15	240.39	3749.35
<b>July</b>	-2605.38	-2511.23	-591.64	3157.71
<b>August</b>	-3906.37	-6417.60	354.14	3511.85
<b>September</b>	-765.28	-7182.88	-3561.48	-49.63
<b>October</b>				
<b>November</b>				
<b>December</b>				
<b>January</b>				
<b>February</b>				
<b>March (Preliminary)</b>				

*Sd/-***Sr. Accounts Officer/Book-I**

**FISCAL SURPLUS/DEFICIT**

( in crores)

<b>Months</b>	<b>2018 – 2019</b>		<b>2017 – 2018</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	224.13	224.13	1601.56	1601.56
<b>May</b>	-1896.87	-1672.74	-260.05	1341.51
<b>June</b>	-3721.47	-5394.21	-1003.49	338.02
<b>July</b>	-5010.56	-10404.77	-1626.36	-1288.34
<b>August</b>	-5269.38	-15674.15	-820.48	-2108.82
<b>September</b>	-2315.12	-17989.27	-4403.84	-6512.66
<b>October</b>				
<b>November</b>				
<b>December</b>				
<b>January</b>				
<b>February</b>				
<b>March (Preliminary)</b>				

*Sd/-***Sr. Accounts Officer/Book-I**