

GOVERNMENT OF UTTAR PRADESH					
ACCOUNTS AT A GLANCE (At the end of July 2019)					
UNAUDITED PROVISIONAL FIGURES					
Monthly key indicator for the month of July 2019					(Rs in Crore)
S.No	Description	Budget Estimates 2019-20	Actuals upto July 2019	% of Actual to Budget	
				Current	Corresponding period of previous year
1	Revenue Receipts	391734.40	92343.13	23.57	26.25
(a)	Tax Revenue (i to vii)	293039.17	80095.46	27.33	29.12
(i)	GST	110072.14	31682.08	28.78	24.67
(ii)	Stamps and Registration	19179.07	5526.65	28.82	29.72
(iii)	Land Revenue	856.00	135.39	15.82	44.02
(iv)	Sales Tax	24660.00	5796.28	23.50	44.45
(v)	State Excise Duties	31517.41	9597.01	30.45	36.39
(vi)	State share of Union Taxes	95775.50	24598.76	25.68	27.88
(vii)	Other Taxes and Duties	10982.05	2759.29	25.13	29.98
(b)	Non-Tax Revenue	30632.96	2605.78	8.51	18.60
(c)	Grants-in-Aid and Contribution	68062.27	9641.89	14.17	18.16
2	Capital Receipts	52792.22	4861.59	9.21	2.77
(a)	Recovery of Loans and Advances (Non debt Capital Receipts)	5681.60	120.13	2.11	99.33
(b)	Other Receipts	0.00	0.00	0.00	0.00
(c)	Borrowing and Other Liabilities (Net)	47110.62	4741.46	10.06	-8.55
3	Total Receipts (1+2)	444526.62	97204.72	21.87	23.35
4	Revenue Expenditure (a+b+c+d+e)	364157.04	86475.65	23.75	24.95
(a)	Expenditure on Revenue Account (excluding b,c,d & e)	194590.36	37897.81	19.48	21.02
(b)	Expenditure on Interest Payment	35373.92	9118.26	25.78	18.67
(c)	Expenditure on Salaries / Wages	67744.31	18152.15	26.80	27.85
(d)	Expenditure on Pension	51599.55	18584.77	36.02	32.90
(e)	Expenditure on Subsidy	14848.90	2722.66	18.34	21.79
5	Capital Expenditure (a+b)	77641.13	10016.18	12.90	16.70
(a)	Expenditure on Capital Account {exluding (b)}	77641.13	10016.18	12.90	16.70
(b)	Expenditure on Salaries / Wages	0.00	0.00	0.00	0.00
6	Sector Wise Expenditure				
(i)	General Sector				
(a)	Revenue	149672.67	39035.69	26.08	22.12
(b)	Capital	5174.94	254.91	4.93	7.46
(ii)	Social Sector				
(a)	Revenue	128748.38	26095.38	20.27	18.09
(b)	Capital	22390.80	1090.05	4.87	6.25
(iii)	Economic Sector				
(a)	Revenue	71235.98	19297.15	27.09	32.81
(b)	Capital	50075.38	8671.22	17.32	17.57
(iv)	Grants-in-aid-contribution	14500.02	2047.43	14.12	23.53
7	Total Expenditure	441798.17	96491.83	21.84	23.40
8	Loans and Advances Disbursed	2728.45	712.89	26.13	13.22
9	Revenue Surplus (+)/Deficit (-) (1-4)	27577.36	5867.48	21.28	41.72
10	Fiscal/Surplus(+)/Deficit(-)[{1+2(a)+2(b)}]-{(7+8)}	-47110.62	-4741.46	-10.06	-8.55
11	Primary Deficit(-)/Surplus (+) [{1+2(a)+2(b)}]-[{4(a)+(c)+(d)+(e)}+5+8]	-11736.70	4376.80	37.29	-18.04

Monthly Trend
 (Format of the Progressive Figures)
 REVENUE RECEIPTS
 (Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(Rs in Crores)

Months	2019-20		2018-19	
	Monthly	Progressive	Monthly	Progressive
April	18859.32	18859.32	17013.22	17013.22
May	18986.17	37845.49	19802.42	36815.64
June	18622.06	56467.55	19681.38	56497.02
July	23627.91	80095.46	18112.28	74609.30
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
 REVENUE RECEIPTS
 (Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(Rs in Crores)

Months	2019-20		2018-19	
	Monthly	Progressive	Monthly	Progressive
April	451.45	451.45	1089.43	1089.43
May	617.89	1069.34	1428.20	2517.63
June	654.36	1723.70	835.09	3352.72
July	882.08	2605.78	2008.90	5361.62
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
 REVENUE RECEIPTS
 (Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(Rs in Crores)

Months	2019-20		2018-19	
	Monthly	Progressive	Monthly	Progressive
April	57.15	57.15	1025.95	1025.95
May	212.09	269.24	1105.14	2131.09
June	5076.45	5345.69	7030.81	9161.90
July	4296.20	9641.89	2379.86	11541.76
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures
 CAPITAL RECEIPTS
 (Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(Rs in Crores)

Months	2019-20		2018-19	
	Monthly	Progressive	Monthly	Progressive
April	42.62	42.62	14.78	14.78
May	14.81	57.43	4913.38	4928.16
June	7.73	65.16	13.40	4941.56
July	54.97	120.13	189.11	5130.67
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
 CAPITAL RECEIPTS
 (Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(Rs in Crores)

Months	2019-20		2018-19	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
 CAPITAL RECEIPTS
 (Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(Rs in Crores)

Months	2019-20		2018-19	
	Monthly	Progressive	Monthly	Progressive
April	3852.43	3852.43	-663.96	-663.96
May	1038.23	4890.66	1498.23	834.27
June	1456.82	6347.48	-6274.10	-5439.83
July	-1606.02	4741.46	1672.64	-3767.19
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
 REVENUE EXPENDITURE
 (Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(Rs in Crores)

Months	2019-20		2018-19	
	Monthly	Progressive	Monthly	Progressive
April	6642.64	6642.64	5202.04	5202.04
May	6554.34	13196.98	13881.22	19083.26
June	12346.04	25543.02	9144.88	28228.14
July	12354.79	37897.81	11757.51	39985.65
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
 REVENUE EXPENDITURE
 (Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(Rs in Crores)

Months	2019-20		2018-19	
	Monthly	Progressive	Monthly	Progressive
April	2665.11	2665.11	1983.34	1983.34
May	1960.86	4625.97	2153.96	4137.30
June	2595.45	7221.42	1167.42	5304.72
July	1896.84	9118.26	751.87	6056.59
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
 REVENUE EXPENDITURE
 (Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(Rs in Crores)

Months	2019-20		2018-19	
	Monthly	Progressive	Monthly	Progressive
April	4532.61	4532.61	3597.88	3597.88
May	5000.06	9532.67	4629.04	8226.92
June	3759.33	13292.00	3599.87	11826.79
July	4860.15	18152.15	3273.28	15100.07
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
 REVENUE EXPENDITURE
 (Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(Rs in Crores)

Months	2019-20		2018-19	
	Monthly	Progressive	Monthly	Progressive
April	5476.64	5476.64	4891.05	4891.05
May	3847.77	9324.41	3590.03	8481.08
June	4366.07	13690.48	3249.91	11730.99
July	4894.29	18584.77	4151.70	15882.69
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
 REVENUE EXPENDITURE
 (Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(Rs in Crores)

Months	2019-20		2018-19	
	Monthly	Progressive	Monthly	Progressive
April	400.00	400.00	354.96	354.96
May	737.22	1137.22	661.41	1016.37
June	709.24	1846.46	1628.09	2644.47
July	876.20	2722.66	536.29	3180.76
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
 CAPITAL EXPENDITURE
 (Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(Rs in Crores)

Months	2019-20		2018-19	
	Monthly	Progressive	Monthly	Progressive
April	3019.95	3019.95	2450.15	2450.15
May	2728.07	5748.02	3816.20	6266.35
June	1934.76	7682.78	2491.60	8757.95
July	2333.40	10016.18	3638.33	12396.28
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
 CAPITAL EXPENDITURE
 (Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(Rs in Crores)

Months	2019-20		2018-19	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures
 LOANS AND ADVANCES DISBURSED
 (Refer to Item No. 8 of Monthly Accounts at a Glance)

(Rs in Crores)

Months	2019-20		2018-19	
	Monthly	Progressive	Monthly	Progressive
April	526.03	526.03	0.00	0.00
May	40.86	566.89	15.51	15.51
June	106.53	673.42	4.80	20.31
July	39.47	712.89	253.82	274.13
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				