

### Monthly key indicator for the month July 2015

( ` in crore)

	Budget estimates (2015-16 )	Actuals upto July2015	% Actual to Budget Estimates	
			Current	Corresponding period of previous year
<b>(1) Revenue receipts</b>	4,80,27.31	1,10,76.53	23.06	17.44
<b>(a) Tax Revenue</b>	2,67,01.06	74,92.75	28.06	24.80
Stamps and Registration Fees	8,00.00	2,26.32	28.29	29.67
Land Revenue	3,00.00	39.26	13.09	17.42
Sales Tax	1,11,80.02	20,20.39	18.07	19.74
State Excise Duties	12,00.00	2,77.59	23.13	25.40
Other taxes and duties (Further Breakup to be given if available)	35.00	8.13	23.23	24.37
<b>(b) Non-Tax Revenue</b>	63,04.13	13,61.15	21.59	20.69
(c) Grants in aid and Contribution	1,50,22.12	22,22.63	14.80	5.85
<b>(2) Capital Receipts</b>	74,65.65	3,69.89	4.95	1.90
(a) Recovery of Loans and Advances	49.65	8.75	17.62	30.51
(b) Other Receipts	0.00	0.00	0.00	0.00
(c) Borrowings and Other Liabilities	74,16.00	3,61.14	4.87	1.67
<b>(3) Total Receipts (1+2)</b>	5,54,92.96	1,14,46.42	20.63	15.30
<b>(4) Non Plan Expenditure(a+d)</b>	2,10,12.25	58,64.89	27.91	23.08
(a) Non Plan Expenditure on Revenue Account	2,09,87.20	58,63.29	27.94	23.10
(b) Non Plan Expenditure on Interest Payment	34,26.94	7,95.64	23.22	25.83
(c) Non Plan Expenditure on Salaries/wages	9195.04	24,86.09	27.04	23.99
(d) Non Plan Expenditure on Capital Account(excluding Loans & advance )	25.05	1.60	6.39	0.65
<b>(5) Plan Expenditure( a+c)</b>	3,10,06.57	43,99.02	14.19	7.19
(a) Plan Expenditure on Revenue Account	2,23,56.04	27,39.73	12.25	5.29
(b) Plan Expenditure on Salaries/Wages (Revenue +Capital )	642.79	52.01	8.09	8.04
(c) Plan Expenditure on Capital Accounts (excluding loans & advance )	86,50.53	16,59.29	19.18	11.36
<b>(6) Total Expenditure {4+5}</b>	5,20,18.82	1,02,63.92	19.73	14.38
(a) Revenue Expenditure( 4(a) +5(a))	4,33,43.24	86,03.02	19.85	15.01
(b) Capital Expenditure[ 4 (d)+5(c)]	86,75.58	16,60.89	19.14	11.33
<b>(7) Loan and Advance disbursed</b>	12,15.60	3,87.16	31.85	0.28
<b>(8) Revenue Surplus (+)/Deficit(-){1-6(a)}</b>	46,84.07	24,73.51		
<b>(9) Fiscal surplus / Deficit {1+2(a) +2(b) -6-7}</b>	-51,57.46	4,34.20		

Sd/-

Sr. Accounts Officer (Book)

**Details as at the end of July 2015**

<b>Left out position of the Month of July 2015 of Jharkhand State</b>
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<b>Month/Year</b>	<b>Number of Accounts</b>	<b>Name of Treasuries</b>
<b>04/2015</b>	<b>Nil</b>	<b>Nil</b>
<b>05/2015</b>	<b>Nil</b>	<b>Nil</b>
<b>06/2015</b>	<b>Nil</b>	<b>Nil</b>
<b>07/2015</b>	<b>Nil</b>	<b>Nil</b>
<b>Total</b>	<b>Nil</b>	<b>Nil</b>

<b>P.W.DIVISIONS</b>		<b>FOREST DIVISIONS</b>	
<b>Month/Year</b>	<b>Number of Accounts</b>	<b>Month/Year</b>	<b>Number of Accounts</b>
<b>04/2015</b>	<b>Nil</b>	<b>04/2015</b>	<b>Nil</b>
<b>05/2015</b>	<b>Nil</b>	<b>05/2015</b>	<b>Nil</b>
<b>06/2015</b>	<b>01</b>	<b>06/2015</b>	<b>Nil</b>
<b>07/2015</b>	<b>10</b>	<b>07/2015</b>	<b>03</b>
<b>Total</b>	<b>11</b>	<b>Total</b>	<b>03</b>

\* Treasuries shown in *italics* are Sub Treasuries sending accounts directly to the Accountant General from September 2007 accounts.

(Format of the Progressive figures)

**REVENUE RECEIPTS**

(Tax Revenue)

( Refer to item No.1 (a) of Monthly Accounts at a Glance)

( ` in crores)

Months	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>15,81.32</b>	<b>15,81.32</b>	<b>3,40.96</b>	<b>3,40.96</b>
<b>May</b>	<b>18,52.85</b>	<b>34,34.17</b>	<b>21,11.34</b>	<b>24,52.30</b>
<b>June</b>	<b>19,98.44</b>	<b>54,32.61</b>	<b>10,14.86</b>	<b>34,67.16</b>
<b>July</b>	<b>20,60.14</b>	<b>74,92.75</b>	<b>21,60.27</b>	<b>56,27.43</b>

Note :- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

## Monthly Trend

**REVENUE RECEIPTS**  
(Non-Tax Revenue)

( Refer to item No.1 (b) of Monthly Accounts at a Glance)

( ` in crores)

Months	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>2,12.75</b>	<b>2,12.75</b>	<b>48.58</b>	<b>48.58</b>
<b>May</b>	<b>2,79.99</b>	<b>4,92.74</b>	<b>3,01.25</b>	<b>3,49.83</b>
<b>June</b>	<b>3,82.34</b>	<b>8,75.08</b>	<b>4,14.21</b>	<b>7,64.04</b>
<b>July</b>	<b>4,86.07</b>	<b>13,61.15</b>	<b>2,63.61</b>	<b>10,27.65</b>

Note :- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

Monthly Trend  
(Format of the Progressive figures)

**REVENUE RECEIPTS**  
(Grants-in-aid & contributions)

Refer to item No.1 ( c ) of Monthly Accounts at a Glance)

( ` in crores)

Months	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>6,86.18</b>	<b>6,86.18</b>	<b>0.00</b>	<b>0.00</b>
<b>May</b>	<b>54.95</b>	<b>7,41.13</b>	<b>3,19.21</b>	<b>3,19.21</b>
<b>June</b>	<b>5,10.97</b>	<b>12,52.10</b>	<b>4,87.00</b>	<b>8,06.21</b>
<b>July</b>	<b>9,70.53</b>	<b>22,22.63</b>	<b>1,17.30</b>	<b>9,23.51</b>

Note :- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

## Monthly Trend

(Format of the Progressive figures)

## CAPITAL RECEIPTS

(Recovery of Loans &amp; Advances)

( Refer to item No.2 (a) of Monthly Accounts at a Glance)

( ` in crores)

Months	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>2.09</b>	<b>2.09</b>	<b>1.48</b>	<b>1.48</b>
<b>May</b>	<b>1.96</b>	<b>4.05</b>	<b>1.92</b>	<b>3.40</b>
<b>June</b>	<b>2.55</b>	<b>6.60</b>	<b>1.82</b>	<b>5.22</b>
<b>July</b>	<b>2.15</b>	<b>8.75</b>	<b>11.24</b>	<b>16.46</b>

Note :- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

## Monthly Trend

(Format of the Progressive figures)

## CAPITAL RECEIPTS

(Other receipts)

( Refer to item No.2 (b) of Monthly Accounts at a Glance)

( ` in crores)

Months	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>May</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>June</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>July</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Note :- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

## Monthly Trend

(Format of the Progressive figures)

## CAPITAL RECEIPTS

(Borrowings &amp; other liabilities)

( Refer to item No.2 ( c ) of Monthly Accounts at a Glance)

( ` in crores)

Months	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>1,86.13</b>	<b>1,86.13</b>	<b>0.00</b>	<b>0.00</b>
<b>May</b>	<b>50.05</b>	<b>2,36.18</b>	<b>0.00</b>	<b>0.00</b>
<b>June</b>	<b>1.69</b>	<b>2,37.87</b>	<b>26.08</b>	<b>26.08</b>
<b>July</b>	<b>1,23.27</b>	<b>3,61.14</b>	<b>89.11</b>	<b>1,15.19</b>

Note :- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.



(Format of the Progressive figures)

NON PLAN EXPENDITURE  
( Revenue Account)

( Refer to item No.4( a ) of Monthly Accounts at a Glance)

( ` in crores)

Months	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	7,12.13	7,12.13	6,68.93	6,68.93
May	12,00.28	19,12.41	11,63.71	18,32.64
June	25,81.07	44,93.48	14,03.54	32,36.18
July	13,69.81	58,63.29	17,41.58	49,77.76

Note :- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

(Format of the Progressive figures)

NON PLAN EXPENDITURE  
(Interest Payment)

( Refer to item No.4(b) of Monthly Accounts at a Glance)

(` in crores)

Months	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>1,53.35</b>	<b>1,53.35</b>	<b>1,80.07</b>	<b>1,80.07</b>
<b>May</b>	<b>1,30.94</b>	<b>2,84.29</b>	<b>1,41.70</b>	<b>3,21.77</b>
<b>June</b>	<b>2,42.65</b>	<b>5,26.94</b>	<b>1,42.08</b>	<b>4,63.85</b>
<b>July</b>	<b>2,68.70</b>	<b>7,95.64</b>	<b>2,31.99</b>	<b>6,95.84</b>

Note :- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

(Format of the Progressive figures)NON PLAN EXPENDITURE  
(on capital A/c)

( Refer to item No.4( d) of Monthly Accounts at a Glance)

( ` in crores)

Months	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	1,20.12*	1,20.12*	0.00	0.00
July	-1,18.52	1.60	0.15	0.15

Note :- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

\* The Monthly and progressive figure for the month June 2015-16 may be read as ` 1,20.12 Crore instead of ` 10,17.02 Crore.

(Format of the Progressive figures)

**PLAN EXPENDITURE**  
( Revenue Account)

( Refer to item No.5( a ) of Monthly Accounts at a Glance)

( ` in crores)

Months	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>4,57.84</b>	<b>4,57.84</b>	<b>0.02</b>	<b>0.02</b>
<b>May</b>	<b>3,79.80</b>	<b>8,37.64</b>	<b>2,80.84</b>	<b>2,80.86</b>
<b>June</b>	<b>5,33.29</b>	<b>13,70.93</b>	<b>87.69</b>	<b>3,68.55</b>
<b>July</b>	<b>13,68.80</b>	<b>27,39.73</b>	<b>5,80.72</b>	<b>9,49.27</b>

Note :- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

(Format of the Progressive figures)

PLAN EXPENDITURE  
( Capital Account)

( Refer to item No.5(c) of Monthly Accounts at a Glance)

(` in crores)

Months	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	96.82	96.82	32.47	32.47
May	4,92.84	5,89.66	2,50.08	2,82.55
June	4,27.36	10,17.02	3,45.36	6,27.91
July	6,42.27	16.59.29	3,03.59	9,31.50

Note :- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

(Format of the Progressive figures)

LOANS AND ADVANCES DISBURSED.

( Refer to item No.7 of Monthly Accounts at a Glance)

( ` in crores)

Months	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>0.09</b>	<b>0.09</b>	<b>0.01</b>	<b>0.01</b>
<b>May</b>	<b>2.43</b>	<b>2.52</b>	<b>0.12</b>	<b>0.13</b>
<b>June</b>	<b>4.49</b>	<b>07.01</b>	<b>0.26</b>	<b>0.39</b>
<b>July</b>	<b>3,80.15</b>	<b>3,87.16</b>	<b>1.55</b>	<b>1.94</b>

Note :- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

Sd/-  
Sr. Accounts Officer (Book)