

(UNAUDITED PROVISIONAL FIGURES)

Monthly Key Indicators for the month of April, 2015

	Budget Estimates 2015-2016	Actuals up to April, 2015	% of Actuals to Budget Estimates	
			Current	Corresponding period of the previous year
(1) Revenue Receipts	4,80,27.31	24,80.25	5.16	0.90
(a) Tax Revenue	2,67,01.06	15,81.32	5.92	1.50
(i) Stamp and Registration Fees	8,00.00	46.14	5.77	2.04
(ii) Land Revenue	3,00.00	10.52	3.51	0.38
(iii) Sales Tax	1,11,80.02	2,41.75	2.16	2.24
(iv) State Excise Duties	12,00.00	70.78	5.90	6.20
(v) Other taxes and duties (Further Breakup to be given is available)	35.00	1.00	2.86	5.43
(b) Non-Tax Revenue	63,04.13	2,12.75	3.37	0.98
(c) Grant-in-aid and Contributions	1,50,22.12	6,86.18	4.57	0.00
(2) Capital Receipts	74,65.65	1,88.22	2.52	0.02
(a) Recovery of Loans and Advances	49.65	2.09	4.21	2.74
(b) Other Receipts	0.00	0.00	0.00	0.00
(c) Borrowings & Other Liabilities	74,16.00	1,86.13	2.51	0.00
(3) Total Receipts (1+2)	5,54,92.96	26,68.47	4.81	0.78
(4) Non Plan Expenditure (a+d)	2,10,12.25	7,12.13	3.39	3.10
(a) Non Plan Expenditure on Revenue Accounts	2,09,87.20	7,12.13	3.39	3.10
(b) Non Plan Expenditure on Interest Payment	34,26.94	1,53.35	4.47	6.68
Non plan Expenditure on salaries/wages (Revenue + Capital)	3,45.86	3,45.86	1,00.00	3.05
(d) Non Plan Expenditure on Capital Account (excluding loans & advances)	25.05	0.00	0.00	0.00
(5) Plan Expenditure (a + c)	3,10,06.57	5,54.66	1.79	0.12
(a) Plan Expenditure on Revenue Account	2,23,56.04	4,57.84	2.05	0.00
(b) Plan Expenditure on Salaries/Wages (Revenue + Capital)	1.33	1.33	1,00.00	0.25
(c) Plan Expenditure on Capital Account (excluding loans & Accounts)	86,50.53	96.82	1.12	0.40
(6) Total Expenditure (4 + 5)	5,20,18.82	12,66.79	2.44	1.47
(a) Revenue Expenditure {4(a) + 5(a)}	4,33,43.24	11,69.97	2.70	1.69
(b) Capital Expenditure {4(d) + 5 (c)}	86,75.58	96.82	1.12	0.39
7. Loans & Advances Disbursed	12,15.60	0.09	0.01	0.00
<b>8. Revenue Surplus (+)/Deficit(-) {1-6(a)}</b>	<b>46,84.07</b>	<b>13,10.28</b>		
<b>9. Fiscal Surplus/ Deficit {1+2(a)+2(b)-6-7}</b>	<b>-51,57.46</b>	<b>12,15.46</b>		

Excluded accounts due to non-receipt/late receipt of accounts are given below:

**Details as at the end of April 2015-2016**

**Left out position of the Month of April 2015-2016**

<b>Month/Year</b>	<b>Number of Accounts</b>	<b>Name of Treasuries</b>
<b>4/2015-2016</b>	<i><b>NIL</b></i>	<i><b>NIL</b></i>

**P.W.DIVISIONS**

<b>Month/Year</b>	<b>Number of Accounts</b>
<b>4/2015-2016</b>	<i><b>14</b></i>

**FOREST DIVISIONS**

<b>Month/Year</b>	<b>Number of Accounts</b>
<b>4/2015-2016</b>	<i><b>19</b></i>

**Sr. Accounts Officer/ Jharkhand**

**Monthly Trend**  
(Format of the Progressive figures)  
**REVENUE RECEIPTS**

**(a) Tax Revenue**

( Refer to item No. 1(a) of Monthly Accounts at a Glance )

*(Rs. in crores)*

Months	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	15,81.32	15,81.32	3,40.96	3,40.96

Note : As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

**Monthly Trend**  
(Format of the Progressive figures)  
**REVENUE RECEIPTS**

**(b) Non-Tax Revenue**

( Refer to item No. 1(b) of Monthly Accounts at a Glance )

*(Rs. in crores)*

Months	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	2,12.75	2,12.75	48.58	48.58

Note : As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

**Monthly Trend**  
(Format of the Progressive figures)  
**REVENUE RECEIPTS**

**(c) Grant-in-aid and Contributions**  
( Refer to item No. 1(c) of Monthly Accounts at a Glance )

*(Rs. in crores)*

Months	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	6,86.18	6,86.18		

Note : As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

(Format of the Progressive figures)

**CAPITAL RECEIPTS**

(Recovery of Loans & Advances)

( Refer to item No.2 (a) of Monthly Accounts at a Glance)

(` in crores)

<b>Months</b>	<b>2015-2016</b>		<b>2014-2015</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	<b>2.09</b>	<b>2.09</b>	<b>1.48</b>	<b>1.48</b>

Note :- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

**Monthly Trend**  
(Format of the Progressive figures)  
**CAPITAL RECEIPTS**

**(b) Other Receipts**

( Refer to item No. 2(b) of Monthly Accounts at a Glance )

*(Rs. in crores)*

Months	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April				

Note : As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

**Monthly Trend**  
(Format of the Progressive figures)  
**CAPITAL RECEIPTS**

**(c) Borrowings & Other Liabilities**  
( Refer to item No. 2(c) of Monthly Accounts at a Glance )

*(Rs. in crores)*

Months	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	1,86.13	1,86.13		

Note : As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

NON PLAN EXPENDITURE

( Revenue Account)

( Refer to item No.4( a ) of Monthly Accounts at a Glance)

( in crores)

Months	2015-2016		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	7,12.13	7,12.13	6,68.93	6,68.93

Note :- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.



**Monthly Trend**  
(Format of the Progressive figures)  
**NON PLAN EXPENDITURE**

**(b) Non Plan Expenditure on Interest Payment**  
( Refer to item No. 4(b) of Monthly Accounts at a Glance )

*(Rs. in crores)*

Months	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	1,53.35	1,53.35	1,80.07	1,80.07

Note : As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

**Monthly Trend**  
(Format of the Progressive figures)  
**NON PLAN EXPENDITURE**

**(c) Non Plan Expenditure on Capital Account**  
( Refer to item No. 4(d) of Monthly Accounts at a Glance )

*(Rs. in crores)*

Months	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00

Note : As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

**Monthly Trend**  
**(Format of the Progressive figures)**  
**PLAN EXPENDITURE**

**(a) Plan Expenditure on Revenue Account**  
( Refer to item No. 5(a) of Monthly Accounts at a Glance )

*(Rs. in crores)*

Months	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	4,57.84	4,57.84	0.02	0.02

Note : As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

**Monthly Trend**  
(Format of the Progressive figures)  
**PLAN EXPENDITURE**

**(b) Plan Expenditure on Capital Account**  
( Refer to item No. 5(b) of Monthly Accounts at a Glance )

*(Rs. in crores)*

Months	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	96.82	96.82	32.47	32.47

Note : As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

**Monthly Trend**  
(Format of the Progressive figures)  
**LOANS AND ADVANCES DISBURSED**

**Loans and Advances disbursed**  
( Refer to item No. 7 of Monthly Accounts at a Glance )

*(Rs. in crores)*

Months	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	0.09	0.09	0.01	0.01

Note : As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.