

Government of Jammu & Kashmir
Accounts at a Glance
As at the end of SEPTEMBER 2010
(Unaudited provisional figures)

(Rs. in crores)

% of Actuals to Budge Estimates					
S.No		Budget Estimates 2010-11	Actuals up to 9/2010	Current	Corresponding period of the previous year
1.	Revenue Receipt				
	Tax. Revenue	6416	2049.17	31.9	31.3
	Non Tax Revenue	1307	110.31	8.4	20.1
	Grant-in-aid and contributions	14939	3839.83	25.7	17.6
	TOTAL	22662	5999.31	26.4	21.2
2	Capital Receipt				
	(a)Recovery of Loans and advances	2	0.59	29.5	26.3
	(b)Other Receipts				
	(c)Borrowing and other liabilities	2361	2746.84	116.3	68.6
	TOTAL	2363	2747.43	116.2	68.6
3.	Total Receipts (1 + 2)	25025	8746.74	34.9	26.1
4.	Non Plan Expenditure	16970	7254.07	42.7	35.06
	(a)Non Plan Expenditure on Revenue Account	16718	6982.94	41.7	34.05
	(b)Non Plan expenditure on interest Payment	2249	811.78	36.1	21.5
	(c) Non Plan expenditure on Capital Account	252	271.13	107.5	74.9
5	Plan Expenditure	8055	1480.90	18.3	8.5
	a)Plan Expenditure on Revenue Account	980	216.96	22.1	10.88
	b)Plan expenditure on capital Account	7075	1263.94	17.8	8.3
6	Total Expenditure { 4 (a)+(c)+5 }	25025	8734.97	34.9	26.02
	a) Revenue Expenditure	17698	7199.90	40.6	33.4
	b) Capital Expenditure	7327	1535.07	20.9	10.1
7.	Loans and Advances disbursed	81	11.76	14.5	27.3
8.	Revenue Surplus	4964	(---) 1200.59	(--) 24.1	(--) 17.2
9.	Fiscal surplus deficit { 1+2(a)+2(b)-(6+7) }	2361	2746.87	116.3	66.6