

**Government of Jammu & Kashmir**  
**Accounts at a Glance**  
**As at the end of OCTOBER 2010**  
**(Unaudited provisional figures)**

(Rs. in crores)

% of Actuals to Budge Estimates					
S.No		Budget Estimates 2010-11	Actuals up to 10/2010	Current	Corresponding period of the previous year
1.	<b>Revenue Receipt</b>				
	Tax. Revenue	6416	2204.81	34.3	33.5
	Non Tax Revenue	1307	146.40	11.2	20.9
	Grant-in-aid and contributions	14939	3839.83	25.7	18.7
	<b>TOTAL</b>	<b>22662</b>	<b>6191.04</b>	<b>27.3</b>	<b>22.7</b>
2	<b>Capital Receipt</b>				
	(a)Recovery of Loans and advances	2	0.71	35.5	33.3
	(b)Other Receipts				
	(c)Borrowing and other liabilities	2361	4025.28	170.4	(---) 16.1
	<b>TOTAL</b>	<b>2363</b>	<b>4025.99</b>	<b>170.3</b>	<b>(--) 16.7</b>
3.	<b>Total Receipts (1 + 2)</b>	<b>25025</b>	<b>10217.03</b>	<b>40.8</b>	<b>18.7</b>
4.	<b>Non Plan Expenditure</b>	16970	8290	48.8	40.6
	(a)Non Plan Expenditure on Revenue Account	16718	7981.21	47.7	39.9
	(b)Non Plan expenditure on interest Payment	2249	813.03	36.1	21.5
	(c)Non Plan Expenditure on Capital Account	252	308.79	122.5	94.9
5	<b>Plan Expenditure</b>	8055	1907.06	23.6	11.4
	a)Plan Expenditure on Revenue Account	980	297.57	30.3	14.6
	b)Plan expenditure on capital Account	7075	1609.46	22.7	11.1
6	<b>Total Expenditure</b> { 4 (a)+(c)+5 }	25025	10197.06	40.7	30.6
	a) Revenue Expenditure	17698	8278.78	46.7	38.7
	b) Capital Expenditure	7327	1918.28	26.1	13.3
7.	Loans and Advances disbursed	81	19.97	24.6	27.3
8.	Revenue Surplus	4964	(-)2087.74	(-)42.0	(-)28.1
9.	Fiscal surplus deficit { 1+2(a)+2(b)-(6+7) }	2361	4025.28	170.4	98.9