

MONTHLY ACCOUNT AT GLANCE
Government of Jammu & Kashmir
Accounts at a Glance
As at the end of MAY 2010
(Unaudited provisional figures)

(Rs. in crores)

% of Actuals to Budge Estimates					
S.No		Budget Estimates 2010-11	Actuals up to 5/2010	Current	Corresponding period of the previous year
1.	Revenue Receipt				
	Tax. Revenue	6416	290.83	4.5	4.1
	Non Tax Revenue	1307	33.33	2.5	1.9
	Grant-in-aid and contributions	14939		0 %	0 %
	TOTAL	22662	324.16	1.4	1.1
2	Capital Receipt				
	(a)Recovery of Loans and advances	2	0.21	10.5	9
	(b)Other Receipts				
	© Borrowings and other liabilities	2361	1422.01	60.2	36.1
3.	Total Receipts (1 + 2)	25025	1746.38	6.9	4.7
4.	Non Plan Expenditure	16970	1659.32	9.7	6.9
	(a)Non Plan Expenditure on Revenue Account	16718	1656.46	9.7	6.9
	(b)Non Plan expenditure on interest Payment	2249	0.36	0.01	0 %
	(c)Non Plan Expenditure on Capital Account	252	2.86	1.1	0.9
5	Plan Expenditure	8055	87.07	1.08	0.6
	a)Plan Expenditure on Revenue Account	980	33.19	3.3	2.0
	b)Plan expenditure on capital Account	7075	53.88	0.7	0.4
6	Total Expenditure { 4 (a)+(c)+5 }	25025	1746.39	6.9	4.7
	a) Revenue Expenditure	17698	1689.64	9.5	6.7
	b) Capital Expenditure	7327	56.74	0.7	0.4
7.	Loans and Advances disbursed	81	--	0 %	4.1
8.	Revenue Surplus	4964	(--)1365.48	(--)27.5	(-)16.6
9.	Fiscal surplus deficit { 1+2(a)+2(b)-(6+7) }	2361	1420.22	68.9	35.4