

Government of Jammu & Kashmir
Accounts at a Glance
As at the end of March 2011
(Unaudited provisional figures)

(Rs. in crores)

S.No		% of Actuals to Budge Estimates			
		Budget Estimates 2010-11	Actuals up to 3/2011	Current	Corresponding period of the previous year
1.	Revenue Receipt				
	Tax. Revenue	6416	5596.18	87.22	91.72
	Non Tax Revenue	1307	1283.00	98.16	75.33
	Grant-in-aid and contributions	14939	12069.65	80.79	83.47
	TOTAL	22662	18948.83	83.61	85.04
2	Capital Receipt				
	(a)Recovery of Loans and advances	2	1.55	77.50	54.00
	(b)Other Receipts				
	(c)Borrowing and other liabilities	2361	4146.73	175.63	152.16
3.	Total Receipts (1 + 2)	25025	23097.11	92.29	91.90
4.	Non Plan Expenditure	16970	15512.61	91.41	92.37
	(a)Non Plan Expenditure on Revenue Account	16718	15151.60	90.63	92.58
	(b)Non Plan expenditure on interest Payment	2249	1705.65	75.84	74.87
	(c)Non Plan Expenditure on Capital Account	252	361.01	143.25	77.10
5	Plan Expenditure	8055	7512.86	93.26	90.54
	a)Plan Expenditure on Revenue Account	980	1910.67	194.96	125.88
	b)Plan expenditure on capital Account	7075	5602.19	79.18	86.81
6	Total Expenditure {4 (a)+(c)+5}	25025	23025.47	92.00	91.75
	a) Revenue Expenditure	17698	17062.27	96.40	94.17
	b) Capital Expenditure	7327	5963.20	81.38	86.55
7.	Loans and Advances disbursed	81	71.64	88.44	75.55
8.	Revenue Surplus	4964	1886.56	38.00	56.09
9.	Fiscal surplus deficit {1+2(a)+2(b)-(6+7)}	2361	4146.73	175.63	147.47