

Government of Jammu & Kashmir
Accounts at a Glance
As at the end of JUNE 2010
(Unaudited provisional figures)

(Rs. in crores)

% of Actuals to Budge Estimates					
S.No		Budget Estimates 2010-11	Actuals up to 6/2010	Current	Corresponding period of the previous year
1.	Revenue Receipt				
	Tax. Revenue	6416	392.06	6.1	5.4
	Non Tax Revenue	1307	54.78	4.1	3.3
	Grant-in-aid and contributions	14939		0 %	0 %
	TOTAL	22660	446.84	1.9	1.5
2	Capital Receipt				
	(a)Recovery of Loans and advances	2	0.30	15 %	13 %
	(b)Other Receipts				
	(c)Borrowing and other liabilities	2361	2293.26	97.1	79.3
3.	Total Receipts (1 + 2)	25025	2740.40	10.9	8.5
4.	Non Plan Expenditure	16970	2501.69	14.7	11.8
	(a)Non Plan Expenditure on Revenue Account	16718	2496.74	14.9	12.1
	(b)Non Plan expenditure on interest Payment	2249	12.66	0.56	0.36
	(c)Non Plan Expenditure on Capital Account	252	4.95	1.9	(-) 6.1
5	Plan Expenditure	8055	237.78	2.9	1.9
	a)Plan Expenditure on Revenue Account	980	87.02	8.8	3.3
	b)Plan expenditure on capital Account	7075	150.76	2.1	1.7
6	Total Expenditure { 4 (a)+(c)+5 }	25025	2739.47	10.9	8.4
	a) Revenue Expenditure	17698	2583.76	14.6	11.7
	b) Capital Expenditure	7327	155.71	2.1	1.5
7.	Loans and Advances Disbursed	81	0.94	1.1	6.78
8.	Revenue Surplus	4964	(-) 2136.92	(-)43.04	(-) 29.1
9.	Fiscal surplus deficit { 1+2(a)+2(b)-(6+7) }	2361	2290.27	97	67.3