

**Government of Jammu & Kashmir**  
**Accounts at a Glance**  
**July 2012**  
**(Unaudited provisional figures)**

(Rs. in crores)

% of Actuals to BudgetEstimates					
S.No		Budget Estimates 2012-13	Actuals up to 7/2012	Current	Corresponding period of the previous year
1.	<b>Revenue Receipt</b>				
	Tax. Revenue	9664	2400.10	24.83	22.33
	Non Tax Revenue	2118	450.47	21.26	9.00
	Grant-in-aid and contributions	18166	484.50	2.66	0.05
	<b>TOTAL</b>	<b>29948</b>	<b>3335.07</b>	<b>11.13</b>	<b>6.86</b>
2	<b>Capital Receipt</b>				
	(a)Recovery of Loans and advances	2	0.52	26.00	23.00
	(b)Other Receipts	-	-	-	-
	(c)Borrowing and other liabilities	2587	3675.55	142.07	116.76
	<b>TOTAL</b>	<b>2589</b>	<b>3676.07</b>	<b>141.98</b>	<b>116.70</b>
3.	<b>Total Receipts (1 + 2)</b>	<b>32537</b>	<b>7011.14</b>	<b>21.54</b>	<b>19.07</b>
4.	<b>Non Plan Expenditure</b>	24002	6433.99	26.80	24.32
	(a)Non Plan Expenditure on Revenue Account	23554	6438.54	27.33	24.09
	(b)Non Plan expenditure on interest Payment	2661	108.41	4.07	0.07
	(c)Non Plan Expenditure on Capital Account	448	-4.55	-1.01	50.54
5	<b>Plan Expenditure</b>	8465	559.39	6.60	5.18
	a)Plan Expenditure on Revenue Account	1437	271.53	18.89	11.05
	b)Plan expenditure on capital Account	7028	287.86	4.09	4.15
6	<b>Total Expenditure</b> { 4 (a)+(c)+5 }	32467	6993.38	21.53	19.14
	a) Revenue Expenditure	24991	6710.07	26.84	23.42
	b) Capital Expenditure	7476	283.31	3.78	5.34
7.	Loans and Advances Disbursed	70	17.76	25.37	18.57
8.	Revenue Surplus	4957	(-)3375.00	(-)68.08	(-)98.29
9.	Fiscal surplus deficit { 1+2(a)+2(b)-(6+7) }	2587	3675.55	142.07	116.76































**MONTHLY ACCOUNTS EXCLUSION DETAILS  
FOR THE MONTH OF June, 2012**

Source	Accounts Due		Accounts Included		Excluded due to		
	Current Month	Previous Month	Current Month	Previous Month	Non Receipt	Late Receipt	others
<b>Treasury</b>	121	4	110	3	12	-	-
<b>Public Works Divisions</b>	275	14	251	14	24	-	-
<b>Forest Division</b>	161	8	154	8	7	-	-

