

Government of Jammu & Kashmir
Accounts at a Glance
As at the end of 12/2010
(Unaudited provisional figures)

(Rs. in crores)

% of Actuals to Budge Estimates					
S.No		Budget Estimates	Actuals up to 12/2010	Current	Corresponding period of the previous year
1.	Revenue Receipt				
	Tax. Revenue	6416	2895.06	45.12	51.3
	Non Tax Revenue	1307	232.78	17.81	33.6
	Grant-in-aid and contributions	14939	6183.44	41.39	34.7
		22662	9311.28	41.08	38.8
2	Capital Receipt				
	(a)Recovery of Loans and advances	2	0.91	45.5	41.6
	(b)Other Receipts				
	(c)Borrowing and other liabilities	2361	3988.95	168.95	130.3
		2363	3989.86	168.84	130.2
3.	Total Receipts (1 + 2)	25025	13301.16	53.15	48.2
4.	Non Plan Expenditure	16970	9924.19	58.48	56.9
	(a)Non Plan Expenditure on Revenue Account	16718	9669.76	57.84	56.8
	(b)Non Plan expenditure on interest Payment	2249	647.79	28.80	35.2
	(c)Non Plan Expenditure on Capital Account	252	254.43	100.96	69.5
	Plan Expenditure	8055	3355.09	41.65	31.1
	a)Plan Expenditure on Revenue Account	980	1016.00	103.67	64.7
	b)Plan expenditure on capital Account	7075	2339.09	33.06	27.5
6	Total Expenditure {4 (a)+(c)+5 }	25025	13279.28	53.05	48.1
	a) Revenue Expenditure	17698	10685.76	60.37	57.1
	b) Capital Expenditure	7327	2593.52	35.31	28.6
7.	Loans and Advances disbursed	81	21.86	26.98	35.7
8.	Revenue Surplus	4964	---1374.48	---27.68	---19.1
9.	Fiscal surplus deficit { 1+2(a)+2(b)-(6+7) }	2361	3988.95	168.95	126.6