

Government of Jammu & Kashmir
Accounts at a Glance
As at the end of 08/2015
(Unaudited provisional figures)
Monthly Key Indicator for the month of 08/2015
(Rs. in crore)

S. No			Budget Estimates #	Actuals up to 08/2015 #	% of Actuals to Budget Estimates	
					Current	Corresponding period of the previous year
1.	Revenue Receipts:					
	(a)	Tax-Revenue	16,094	5272	33	29
	(b)	Non-Tax Revenue	3,509	690	20	21
	(c)	Grants-in-aid and contributions	18,212	6194	34	13
	TOTAL (1)-Revenue Receipts		37,815	12156	32	19
2.	Capital Receipts:					
	(a)	Recovery of Loans and Advances	04	01	25	10
	(b)	Other Receipts	-	-	-	-
	(c)	Borrowing and other liabilities	7,182	1000	14	55
	TOTAL (2)- Capital Receipts		7,186	1001	14	-
3.	Total Receipts (1+2)		45,001	13157	29	-
4.	Non-Plan Expenditure {4(a)+4(c)}		(*)	12253	*	-
	(a)	Non-Plan Expenditure on Revenue Account (*)	(*)	12067	*	28
	(b)	Non-Plan expenditure on Interest payments	3,795	699	18	18
	(c)	Non-Plan Expenditure on Capital Account(*) (*)	(*)	186	(*)	19
5.	Plan Expenditure {5(a)+5(b)}		(*)	894	(*)	-
	(a)	Plan Expenditure on Revenue Account	(*)	449	(*)	09
	(b)	Plan Expenditure on Capital Account	(*)	445	(*)	04
6.	Total Expenditure [4(a)+4(c)+5]		44,914	13147	29	-
	(a)	Revenue Expenditure {4(a)+5(a)} (*)	35,228 (*)	12516	36	26
	(b)	Capital Expenditure {4(c)+5(b)} (*) (*)	9,686 (*)	631	07	05
7.	Loans and Advances Disbursed		87	10	11	04
8.	Revenue Surplus {1-6(a)}		2,587	(-)360	(-)14	(-)19
9.	Fiscal deficit {1+2(a)+2(b)-(6+7)}		7182	1000	14	55

(#) All Estimates/Actuals rounded to nearest crore of Rupees.

(*) The Government of Jammu and Kashmir announced certain budgetary reforms in the Budget Speech and has implemented them in the Budget Documents of the Financial Year 2015-16.

The important aspect of the budgetary reforms relates to *discarding the Plan and Non-Plan expenditure classification and keeping only the uni-dimensional classification of Current or Revenue Expenditure and Capital Expenditure (without the further classification of plan and non-plan)*. However, the matter is under correspondence with State Government.