

Government of Jammu & Kashmir
Accounts at a Glance
As at the end of AUGUST 2010
(Unaudited provisional figures)

(Rs. in crores)

% of Actuals to Budge Estimates					
S.No		Budget Estimates 2010-11	Actuals up to 8/2010	Current	Corresponding period of the previous year
1.	Revenue Receipt				
	Tax. Revenue	6416	584.54	9.1	9.5
	Non Tax Revenue	1307	92.86	7.1	7.3
	Grant-in-aid and contributions	14939	352.38	2.3	1.1
	TOTAL	22662	1029.78	4.5	3.6
2.	Capital Receipt				
	(a)Recovery of Loans and advances	2	0.49	24.5	22.0
	(b)Other Receipts				
	(c)Borrowing and other liabilities	2361	4964.43	210.2	135.8
	TOTAL	2363	4964.92	210.1	135.6
3.	Total Receipts (1 + 2)	25025	5994.70	23.9	17.1
4.	Non Plan Expenditure	16970	4777.39	28.1	23.2
	(a)Non Plan Expenditure on Revenue Account	16718	4515.42	27.0	22.4
	(b)Non Plan expenditure on interest Payment	2249	13.11	0.5	0.6
	(c)Non Plan Expenditure on Capital Account	252	261.97	103.9	86.8
	Plan Expenditure	8055	12150.3	15.08	5.2
	a)Plan Expenditure on Revenue Account	980	156.13	15.9	5.9
	b)Plan expenditure on capital Account	7075	1058.90	14.9	5.1
6	Total Expenditure { 4 (a)+(c)+5 }	25025	5992.42	23.9	17.1
	a) Revenue Expenditure	17698	4671.55	26.3	21.6
	b) Capital Expenditure	7327	1320.87	18.02	7.3
7.	Loans and Advances disbursed	81	2.28	2.8	13.7
8.	Revenue Surplus	4964	(---)3641.77	(--)73.3	(---)53.5
9.	Fiscal surplus deficit { 1+2(a)+2(b)-(6+7) }	2361	6001.90	254.2	131.8