

MONTHLY ACCOUNT AT GLANCE

Government of Jammu & Kashmir
Accounts at a Glance
As at the end of April 2010
(Unaudited provisional figures)

(Rs. in crores)

S.No		Budget Estimates 2010-11	% of Actuals to Budge Estimates		
			Actuals up to 4/2010	Current	Corresponding period of the previous year
1.	Revenue Receipt				
	Tax. Revenue	6416	135.38	2.1	1.6
	Non Tax Revenue	1307	13.80	1.05	1.02
	Grant-in-aid and contributions	14939	-----	0%	0%
	TOTAL	22662	149.18	1.0	0.5
2	Capital Receipt				
	(a)Recovery of Loans and advances	2	0.08	4%	6.3
	(b)Other Receipts	-	-	-	-
	(c)Borrowing and other liabilities	2361	472.88	20.03	19.8
	TOTAL	2363	472.96	20.0	19.8
3.	Total Receipts (1 + 2)	25025	622.14	2.5	2.4
4.	Non Plan Expenditure	16970	603.97	3.5	3.6
	(a)Non Plan Expenditure on Revenue Account	16718	617.47	3.6	3.5
	(b)Non Plan expenditure on interest Payment	2249	---	0 %	0 %
	(c)Non Plan Expenditure on Capital Account	252	(-) 13.50	(-)5.3	9.7
5.	Plan Expenditure	8055	18.18	0.2	0.2
	a)Plan Expenditure on Revenue Account	980	8.43	0.8	1.1
	b)Plan expenditure on capital Account	7075	9.75	0.1	0.1
6	Total Expenditure { 4 (a)+(c)+5 }	25025	622.15	2.4	2.4
	a) Revenue Expenditure	17698	625.90	3.5	3.4
	b) Capital Expenditure	7327	-3.75	-0.05	0.03
7.	Loans and Advances disbursed	81	--	0 %	4.2
8.	Revenue Surplus	4964	(-) 476.7	(-)9.6	(-)8.8
9.	Fiscal surplus deficit { 1+2(a)+2(b)-(6+7) }	2361	472.89	20.02	19.2