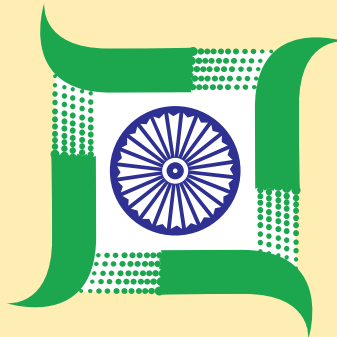


सत्यमेव जयते

# Appropriation Accounts 2015-16



झारखण्ड सरकार

## Government of Jharkhand

# **APPROPRIATION ACCOUNTS**

**2015–16**

**GOVERNMENT OF JHARKHAND**

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## INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Jharkhand for the year 2015-2016 presents the accounts of sums expended in the year ended 31 March 2016, compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

2. In these Accounts:

‘O’ stands for Original grant or appropriation

‘S’ stands for Supplementary grant or appropriation, and

‘R’ stands for Re-appropriation, withdrawals or surrenders sanctioned by a competent authority.

Charged appropriations and expenditures are shown in italics.

<b>SUMMARY OF APPROPRIATION</b>				
Number and name of grant/appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>	
1. Agriculture, Animal Husbandry and Co-operative Department (Agriculture Division)				
Voted	13,44,74,90	54,73,96	5,94,27,66	43,12,26
2. Agriculture, Animal Husbandry and Co-operative Department (Animal Husbandry Division)				
Voted	1,84,27,69	36,76,00	1,46,61,48	11,88,65
3. Building Construction Department				
Voted	1,33,80,83	4,16,59,00	98,13,23	3,70,83,69
4. Cabinet Secretariat and Vigilance Department (Cabinet Secretariat and Co-ordination Division)				
Voted	37,87,66	00	29,76,95	00
5. Secretariat of the Governor				
<i>Charged</i>	<i>8,17,27</i>	<i>00</i>	<i>6,55,20</i>	<i>00</i>
6. Cabinet (Election) Department				
Voted	48,51,18	00	40,76,86	00
7. Cabinet Secretariat and Vigilance Department (Vigilance Division)				
Voted	17,66,34	00	16,41,10	00
8. Transport Department (Civil Aviation Division)				
Voted	29,48,77	1,20,00,00	28,81,37	1,00,00,00
9. Agriculture, Animal Husbandry and Co-operative Department (Co-operative Division)				
Voted	1,33,69,93	13,50,00	1,11,28,17	13,31,78

<b>ACCOUNTS</b>			
Expenditure compared with total grant/appropriation			
Saving		Excess	
Revenue	Capital	Revenue	Capital
<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>	

7,50,47,24	11,61,70	00	00
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37,66,21	24,87,35	00	00
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35,67,60	45,75,31	00	00
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8,10,71	00	00	00
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1,62,07	00	00	00
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7,74,32	00	00	00
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1,25,24	00	00	00
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67,40	20,00,00	00	00
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22,41,76	18,22	00	00
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<b>SUMMARY OF APPROPRIATION</b>				
Number and name of grant/appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>	
10. Energy Department				
Voted	23,00,38,40	79,10,90,00	22,37,12,90	73,75,41,79
11. Excise and Prohibition Department				
Voted	32,20,57	10,00,00	19,57,13	10,00,00
12. Planning-cum- Finance Department (Finance Division)				
Voted	47,19,22	61,40,00	36,39,20	49,64,30
13. Interest Payment				
<i>Charged</i>	34,36,95,04	00	33,20,07,98	00
14. Repayment of Loans				
<i>Charged</i>	20,00,00	22,74,02,83	00	22,45,93,40
15. Pension				
Voted	45,85,14,00	00	39,90,01,39	00
16. Planning-cum-Finance Department (National Savings Division)				
Voted	2,38,89	00	2,03,30	00
17. Commercial Tax Department				
Voted	68,55,31	10,37,30	50,10,51	5,91,58
18. Food, Public Distribution and Consumer Affairs Department				
Voted	12,84,43,01	20,30,74	7,78,79,62	20,22,57
19. Forest, Environment and Climate Change Department				
Voted	5,04,91,16	00	4,20,83,89	00
20. Health, Medical Education and Family Welfare Department				
Voted	27,65,89,70	5,37,95,17	18,18,63,17	3,39,86,98
21. Higher and Technical Education Department (Higher Education Division)				
Voted	10,59,98,71	00	7,76,28,99	00



<b>ACCOUNTS contd.</b>			
Expenditure compared with total grant/appropriation			
Saving		Excess	
Revenue	Capital	Revenue	Capital
<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>	
63,25,50	5,35,48,21	00	00
12,63,44	00	00	00
10,80,02	11,75,70	00	00
1,16,87,06	00	00	00
20,00,00	28,09,43	00	00
5,95,12,61	00	00	00
35,59	00	00	00
18,44,80	4,45,72	00	00
5,05,63,39	8,17	00	00
84,07,27	00	00	00
9,47,26,53	1,98,08,19	00	00
2,83,69,72	00	00	00

<b>SUMMARY OF APPROPRIATION</b>				
Number and name of grant/appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>	
22. Home, Jail and Disaster Management Department (Home Division)				
Voted	32,79,99,89	3,74,59,07	30,81,07,93	2,10,80,94
23. Industries Department				
Voted	4,33,82,55	1,00,00	3,01,35,49	1,00,00
24. Information and Public Relation Department				
Voted	1,18,51,38	65,00	98,88,74	55,00
25. Planning-cum-Finance Department (Institutional Finance and Programme Implementation Division)				
Voted	1,99,45	00	1,18,54	00
26. Labour, Employment and Skill Development Department				
Voted	14,92,12,54	75,18,00	4,03,83,50	12,80,60
27. Law Department				
Voted	2,67,19,80	00	2,49,20,78	00
28. High Court of Jharkhand				
<i>Charged</i>	<i>63,34,91</i>	<i>00</i>	<i>53,41,29</i>	<i>00</i>
29. Mines and Geology Department				
Voted	37,12,65	6,00,00	24,65,96	00
30. Welfare Department (Minorities Welfare Division)				
Voted	2,35,15	1,08,05,00	1,52,86	67,74,44
31. Cabinet Secretariat and Vigilance Department (Parliamentary Affairs Division)				
Voted	95,48	00	61,00	00

<b>ACCOUNTS contd.</b>			
Expenditure compared with total grant/appropriation			
Saving		Excess	
Revenue	Capital	Revenue	Capital
<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>	

1,98,91,96	1,63,78,13	00	00
1,32,47,06	00	00	00
19,62,64	10,00	00	00
80,91	00	00	00
10,88,29,04	62,37,40	00	00
17,99,02	00	00	00
9,93,62	00	00	00
12,46,69	6,00,00	00	00
82,29	40,30,56	00	00
34,48	00	00	00

<b>SUMMARY OF APPROPRIATION</b>				
Number and name of grant/appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>	
32. Legislative Assembly				
Voted	63,28,07	00	58,24,71	00
<i>Charged</i>	<i>32,01</i>	<i>00</i>	<i>29,11</i>	<i>00</i>
33. Personnel, Administrative Reforms and Rajbhasha Department (Personnel and Administrative Reforms Division)				
Voted	25,07,16	2,00,00	21,36,86	2,00,00
34. Jharkhand Public Service Commission				
<i>Charged</i>	<i>6,95,20</i>	<i>00</i>	<i>6,07,78</i>	<i>00</i>
35. Planning-cum- Finance Department (Planning Division)				
Voted	11,46,57,95	2,00,00	4,55,44,17	2,00,00
36. Drinking Water and Sanitation Department				
Voted	13,52,58,17	3,18,09,00	7,99,01,12	1,93,07,24
37. Personnel , Administrative Reforms and Rajbhasha Department (Rajbhasha Division)				
Voted	18,00,71	00	17,12,57	00
38. Revenue, Land Reforms and Registration Department (Registration Division)				
Voted	24,42,93	00	17,36,03	00
39. Home, Jail and Disaster Management Department (Disaster Management Division)				
Voted	11,48,80,85	00	10,36,16,31	00

<b>ACCOUNTS contd.</b>			
Expenditure compared with total grant/appropriation			
Saving		Excess	
Revenue	Capital	Revenue	Capital
<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>	

5,03,36	00	00	00
2,90	00	00	00

3,70,30	00	00	00
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87,42	00	00	00
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6,91,13,78	00	00	00
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5,53,57,05	1,25,01,76	00	00
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88,14	00	00	00
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7,06,90	00	00	00
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1,12,64,54	00	00	00
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<b>SUMMARY OF APPROPRIATION</b>				
Number and name of grant/appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>	
40. Revenue, Land Reforms and Registration Department (Revenue and Land Reforms Division)				
Voted	4,36,94,04	24,70,84	3,24,52,87	22,34,16
41. Road Construction Department				
Voted	2,88,45,05	33,88,20,00	2,58,90,33	33,73,83,36
42. Rural Development Department (Rural Development Division)				
Voted	37,57,32,17	2,29,00,00	24,76,21,23	2,27,12,35
43. Higher and Technical Education Department (Science and Technology Division)				
Voted	1,03,61,00	1,32,30,00	78,71,23	84,02,71
44. School Education and Literacy Department				
Voted	7,61,27	00	6,04,06	00
45. Information Technology and e-Governance Department				
Voted	1,98,34,11	34,00,00	1,08,76,41	90
46. Tourism, Art, Culture, Sports and Youth Affairs Department (Tourism Division)				
Voted	38,93,48	64,60,00	34,09,59	61,42,10
47. Transport Department (Transport Division)				
Voted	1,07,35,61	9,15,00	98,11,54	2,35,97
48. Urban Development and Housing Department (Urban Development Division)				
Voted	24,44,56,79	19,93,11	15,56,12,81	19,16,34

<b>ACCOUNTS contd.</b>			
Expenditure compared with total grant/appropriation			
Saving		Excess	
Revenue	Capital	Revenue	Capital
<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>	

1,12,41,17	2,36,68	00	00
29,54,72	14,36,64	00	00
12,81,10,94	1,87,65	00	00
24,89,77	48,27,29	00	00
1,57,21	00	00	00
89,57,70	33,99,10	00	00
4,83,89	3,17,90	00	00
9,24,07	6,79,03	00	00
8,88,43,98	76,77	00	00

<b>SUMMARY OF APPROPRIATION</b>				
Number and name of grant/appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>	
49. Water Resources Department				
Voted	3,62,75,87	16,53,99,00	2,57,64,77	11,09,37,13
50. Water Resources Department (Minor Irrigation Division)				
Voted	98,21,31	5,67,95,61	69,27,32	47,56,95
51. Welfare Department (Welfare Division)				
Voted	13,35,02,53	2,22,90,38	11,72,03,55	1,66,63,69
52. Tourism, Art, Culture, Sports and Youth Affairs Department (Art, Culture, Sports and Youth Affairs Division)				
Voted	84,79,71	14,48,00	58,11,74	12,97,41
53. Agriculture, Animal Husbandry and Co-operative Department (Fishery Division)				
Voted	46,17,10	39,67,20	34,50,92	25,30,87
54. Agriculture, Animal Husbandry and Co-operative Department (Dairy Division)				
Voted	2,38,93,43	12,57,00	1,80,01,08	9,63,73
55. Rural Development Department (Rural Works Division)				
Voted	10,13,32,23	20,63,40,00	9,64,61,74	15,24,41,82
56. Rural Development Department (Panchayati Raj Division)				
Voted	23,29,32,41	4,00,00	8,22,95,94	3,42,45



<b>ACCOUNTS contd.</b>			
Expenditure compared with total grant/appropriation			
Saving		Excess	
Revenue	Capital	Revenue	Capital
<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>	
1,05,11,10	5,44,61,87	00	00
28,93,99	5,20,38,66	00	00
1,62,98,98	56,26,69	00	00
26,67,97	1,50,59	00	00
11,66,18	14,36,33	00	00
58,92,35	2,93,27	00	00
48,70,49	5,38,98,18	00	00
15,06,36,47	57,55	00	00

<b>SUMMARY OF APPROPRIATION</b>				
Number and name of grant/appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>	
57. Urban Development and Housing Department (Housing Division)				
Voted	27,21,85	23,50,00	22,17,37	23,50,00
58. School Education and Literacy Department (Secondary Education Division)				
Voted	14,35,84,37	6,55,00	10,52,62,65	90,06
59. School Education and Literacy Department (Primary and Adult Education Division)				
Voted	64,80,12,74	15,00,00	44,71,64,47	5,47,34
60. Women, Child Development and Social Security Department				
Voted	29,75,50,15	2,54,00,00	18,68,37,41	88,80,32
Total Voted	4,78,04,38,22	1,88,59,99,38	3,36,78,42,52	1,56,38,51,48
<i>Total Charged</i>	<i>35,35,74,43</i>	<i>22,74,02,83</i>	<i>33,86,41,36</i>	<i>22,45,93,40</i>
<b>GRAND TOTAL</b>	<b>5,13,40,12,65</b>	<b>2,11,34,02,21</b>	<b>3,70,64,83,88</b>	<b>1,78,84,44,88</b>

<b>ACCOUNTS contd.</b>			
Expenditure compared with total grant/appropriation			
Saving		Excess	
Revenue	Capital	Revenue	Capital
<i>(₹ in thousand)</i>		<i>(₹ in thousand)</i>	
5,04,48	00	00	00
3,83,21,72	5,64,94	00	00
20,08,48,27	9,52,66	00	00
11,07,12,74	1,65,19,68	00	00
1,41,25,95,70	32,21,47,90	00	00
1,49,33,07	28,09,43	00	00
1,42,75,28,77	32,49,57,33	00	00

## SUMMARY OF APPROPRIATION ACCOUNTS - conclud.

As the grants and appropriations are for gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries which are adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for 2015-16 and that shown in the Finance Accounts for that year is indicated below:

	Voted		Charged	
	Revenue (₹ in thousand)	Capital	Revenue (₹ in thousand)	Capital
Total expenditure according to the Appropriation Accounts	3,36,78,42,52	1,56,38,51,48	33,86,41,36	22,45,93,40
Deduct – Total of recoveries	5,12,00,87	00	00	00
Net total expenditure as shown in Statement No. 11 of Finance Accounts	3,31,66,41,65	1,56,38,51,48	33,86,41,36	22,45,93,40

The details of recoveries referred to above is given in Appendix.

## Certificate of the Comptroller and Auditor General of India

This compilation containing the Appropriation Accounts of the Government of Jharkhand for the year ending 31 March 2016 presents the accounts of the sums expended in the year compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India. The Finance Accounts of the Government for the year showing the financial position along with the accounts of the receipts and disbursements of the Government for the year are presented in a separate compilation.

The Appropriation Accounts have been prepared under my supervision in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 and have been compiled from the vouchers, challans and initial and subsidiary accounts rendered by the treasuries, offices and departments responsible for the keeping of such accounts functioning under the control of the Government of Jharkhand and the statements received from the Reserve Bank of India.

The treasuries, offices, and/or departments functioning under the control of the Government of Jharkhand are primarily responsible for preparation and correctness of the initial and subsidiary accounts as well as ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations relating to such accounts and transactions. I am responsible for preparation and submission of Annual Accounts to the State Legislature. My responsibility for the preparation of accounts is discharged through the office of the Principal Accountant General (A&E). The audit of these accounts is independently conducted through the office of the Principal Accountant General (Audit) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971, for expressing an opinion on these Accounts based on the results of such audit. These offices are independent organisations with distinct cadres, separate reporting lines and management structure.

The audit was conducted in accordance with the Auditing Standards generally accepted in India. These Standards require that we plan and perform the audit to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test



basis, of evidence relevant to the amounts and disclosures in the financial statements.

On the basis of the information and explanations that my officers required and have obtained, and according to the best of my information as a result of test audit of the accounts and on consideration of explanations given, I certify that, to the best of my knowledge and belief, the Appropriation Accounts read with observations in this compilation give a true and fair view of the accounts of the sums expended in the year ended 31 March 2016 compared with the sums specified in the schedules appended to the Appropriation Acts passed by the State Legislature under Articles 204 and 205 of the Constitution of India.

Points of interest arising from study of these accounts as well as test audit conducted during the year or earlier years are contained in my Reports on the Government of Jharkhand being presented separately for the year ended 31 March 2016.

**Date :**  
**New Delhi**

**(SHASHI KANT SHARMA)**  
**Comptroller and Auditor General of India**





**Grant No. 1 Agriculture, Animal Husbandry and Co-operative Department  
(Agriculture Division)  
(All Voted)**

	Total grant	Actual expenditure	Excess (+) Saving (-)
		<i>(₹ in thousand)</i>	
<b>Major Heads</b>			
2401			
2402			
2415			
2435			
3451			
3475			
4401			
4402			
<b>Revenue:</b>			
<b>Original</b>	<b>8,96,68,90}</b>	<b>13,44,74,90</b>	<b>5,94,27,66</b>
<b>Supplementary</b>	<b>4,48,06,00}</b>		<b>(-)7,50,47,24</b>
Amount surrendered during the year			6,23,48,77
(August 2015	: 1,52,38,82		
1 December 2015	: 11,35,05		
February 2016	: 9,45,00		
31 March 2016	: 4,50,29,90)		
<b>Capital:</b>			
<b>Original</b>	<b>54,00,00}</b>	<b>54,73,96</b>	<b>43,12,26</b>
<b>Supplementary</b>	<b>73,96}</b>		<b>(-)11,61,70</b>
Amount surrendered during the year			11,61,70
(14 August 2015	: 73,95		
31 March 2016	: 10,87,75)		

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 7,50,47.24 lakh, supplementary grant of ₹ 4,48,06.00 lakh obtained in August 2015 (₹ 3,56,60.59 lakh), December 2015 (₹ 78,12.21 lakh) and February 2016 (₹ 13,33.20 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 6,23,48.77 lakh) fell short of the final saving (₹ 7,50,47.24 lakh) by ₹ 1,26,98.47 lakh.

**Grant No. 1 contd.**

(iii) Saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> (₹ in lakh)	<b>Excess (+) Saving (-)</b>
	2401 Crop Husbandry			
	102 Food grain crops			
1.	04 Seed Exchange and Distribution Programme-Availability of Paddy and other seeds to farmers (Plan)			
	O 20,00.00}	9,63.12	9,41.03	(-)22.09
	R (-)10,36.88}			

The anticipated saving of ₹ 10,36.88 lakh was attributed to non-utilization of fund in time by the Agriculture Directorate.

2.	A0 National Mission for Sustainable Agriculture (C.S.S.)			
	O 20,00.00}	8,22.15	8,22.15	0.00
	R (-)11,77.85}			
3.	A0 National Mission for Sustainable Agriculture (Plan)			
	O 4,00.00}	7,76.41	7,76.41	0.00
	S 16,05.00}			
	R (-)12,28.59}			

Reasons for the anticipated saving of ₹ 11,77.85 lakh and ₹ 12,28.59 lakh in the above two cases have not been intimated (August 2016).

4.	A1 National Food Security Mission (C.S.S.)			
	O 8,67.00}	5,91.17	5,91.17	0.00
	R (-)2,75.83}			

Reasons for the anticipated saving of ₹ 2,75.83 lakh have not been intimated (August 2016).

**Grant No. 1 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
5.	A1 National Food Security Mission (Plan)			
	S 7,00.00}	7,00.00	5,02.48	(-),97.52

*(₹ in lakh)*

Reasons for the final saving of ₹ 1,97.52 lakh have not been intimated (August 2016).

	103 Seeds			
6.	01 Seed Multiplication Farms (Non-Plan)			
	O 4,04.41}	3,70.79	3,70.79	0.00
	S 22.13}			
	R (-)55.75}			

Reasons for the anticipated saving of ₹ 55.75 lakh have not been intimated (August 2016).

	104 Agricultural Farms			
7.	A2 Seed Production (Plan)			
	O 1,00.00}	21.01	21.01	0.00
	R (-)78.99}			

Specific reasons for the anticipated saving of ₹ 78.99 lakh have not been intimated.

	107 Plant protection			
8.	09 Plant Protection Scheme (Non-Plan)			
	O 7,80.95}	6,49.33	6,49.33	0.00
	S 0.03}			
	R (-)1,31.65}			
	109 Extension and Farmers' Training			
9.	01 Establishment of Commissioner at District and Sub-divisions (Non-Plan)			
	O 48.73.78}	43,39.65	43,39.65	0.00
	S 22.10}			
	R (-)5,56.23}			

**Grant No. 1 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
10	28 National Horticulture Mission Programme (C.S.S.)			
	O 22,50.00}	6,70.44	6,70.44	0.00
	R (-)15,79.56}			

Reasons for the anticipated saving of ₹ 1,31.65 lakh, ₹ 5,56.23 lakh and ₹ 15,79.56 lakh in the above three cases have not been intimated (August 2016).

11.	28 National Horticulture Mission Programme (Plan)			
	O 3,50.00}	4,29.53	4,29.53	0.00
	S 5,50.00}			
	R (-)4,70.47}			

Out of the anticipated saving of ₹ 4,70.47 lakh, the saving of ₹ 3,00.00 lakh was attributed to provide fund for State Diesel Subsidy Scheme. Reasons for the balance anticipated saving of ₹ 1,70.47 lakh have not been intimated (August 2016).

12.	99 National Mission on Agriculture extension and Technology (C.S.S.)			
	O 10,50.00}	4,38.50	4,38.50	0.00
	R (-)6,11.50}			

Reasons for the anticipated saving of ₹ 6,11.50 lakh have not been intimated (August 2016).

13.	99 National Mission on Agriculture extension and Technology (Plan)			
	O 1,50.00}	3,67.14	3,67.14	0.00
	S 3,60.00}			
	R (-)1,42.86}			

Specific reasons for the anticipated saving of ₹ 1,42.86 lakh have not been intimated.

**Grant No. 1 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	114 Development of Oil Seeds			
14.	04 Development of Oil Seeds (C.S.S.)			
	O 82.00}	48.70	48.70	0.00
	R (-)33.30}			

Out of the anticipated saving of ₹ 33.30 lakh, reasons for the anticipated saving of ₹ 11.40 lakh and specific reasons for the balance anticipated saving of ₹ 21.90 lakh have not been intimated.

15.	97 Integrated Oil Seed Development Programme (Plan)			
	O 80.00}	42.08	42.08	0.00
	R (-)37.92}			

Specific reasons for the anticipated saving of ₹ 37.92 lakh have not been intimated.

16	AA National Mission on Oil Seeds & Oil Palm (Plan)			
	O 27.00}	8.00	8.00	0.00
	S 13.00}			
	R (-)32.00}			
	119 Horticulture and Vegetable Crops			
17.	01 Garden Development Scheme (Including Fruits Development Scheme) (Non-Plan)			
	O 4,56.40}	2,67.33	2,67.08	(-)0.25
	S 2.00}			
	R (-)1,91.07}			

**Grant No. 1 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(₹ in lakh)</i>	
18.	05 Vegetable Development Scheme (Disease free certified Potato Seed Scheme) (Non-Plan)			
	O 3,52.52}	1,31.52	1,31.42	(-)0.10
	S 0.10}			
	R (-)2,21.10}			

Reasons for the anticipated saving of ₹ 32.00 lakh, ₹ 1,91.07 lakh and ₹ 2,21.10 lakh in the above three cases have not been intimated (August 2016).

	789 Special Component Plan for Scheduled Castes			
19.	02 Seed Exchange and Distribution Programme (Plan)			
	O 10,00.00}	3,62.17	3,62.17	0.00
	R (-) 6,37.83}			

Out of the anticipated saving of ₹ 6,37.83 lakh, reasons for the anticipated saving of ₹ 2,00.00 lakh and specific reasons for the balance anticipated saving of ₹ 4,37.83 lakh have not been intimated.

20.	28 National Horticulture Mission Programme (C.S.S.)			
	O 7,50.00}	3,09.43	3,09.43	0.00
	R (-)4,40.57}			

Reasons for the anticipated saving of ₹ 4,40.57 lakh have not been intimated (August 2016).

**Grant No. 1 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
21.	28 National Horticulture Mission Programme (Plan)			
	O 1,50.00}	1,96.80	1,96.80	0.00
	S 1,50.00}			
	R (-)1,03.20}			

Reasons for the anticipated saving of ₹ 1,03.20 lakh have not been intimated (August 2016).

22.	99 National Mission on Agriculture extension and Technology (C.S.S.)			
	O 3,75.00}	1,22.06	1,22.06	0.00
	R (-)2,52.94}			

Out of the anticipated saving of ₹ 2,52.94 lakh, reasons for the anticipated saving of ₹ 1,73.90 lakh and specific reasons for the balance anticipated saving of ₹ 79.04 lakh have not been intimated.

23.	99 National Mission on Agriculture extension and Technology (Plan)			
	O 50.00}	1,35.79	1,35.79	0.00
	S 1,26.00}			
	R (-)40.21}			

Specific reasons for the anticipated saving of ₹ 40.21 lakh have not been intimated.

24.	A0 National Mission for Sustainable Agriculture (C.S.S.)			
	O 5,00.00}	2,34.08	2,34.08	0.00
	R (-)2,65.92}			

**Grant No. 1 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(₹ in lakh)</i>	
25.	A0 National Mission for Sustainable Agriculture (Plan)			
	O 1,00.00}	2,65.93	2,65.93	0.00
	S 5,68.00}			
	R (-)4,02.07}			

Reasons for the anticipated saving of ₹ 2,65.92 lakh and ₹ 4,02.07 lakh in the above two cases have not been intimated (August 2016).

26.	A1 National Food Security Mission (C.S.S.)			
	O 6,25.00}	2,78.88	2,78.88	0.00
	R (-)3,46.12}			

Out of the anticipated saving of ₹ 3,46.12 lakh, reasons for the anticipated saving of ₹ 39.80 lakh and specific reasons for the balance anticipated saving of ₹ 3,06.32 lakh have not been intimated.

27.	A1 National Food Security Mission (Plan)			
	S 2,50.00}	2,50.00	1,54.36	(-)95.64

Reasons for the final saving of ₹ 95.64 lakh have not been intimated (August 2016).

28.	A4 Training, Exposure, Incentive, Award, Publicity & Extension (Plan)			
	O 45.00}	14.93	14.93	0.00
	R (-)30.07}			

Specific reasons for the anticipated saving of ₹ 30.07 lakh have not been intimated.



**Grant No. 1 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(₹ in lakh)</i>	
29.	AA National Mission on Oil Seeds & Oil Palm (C.S.S.)			
	O 41.00}	5.89	5.89	0.00
	R (-)35.11}			

Out of the anticipated saving of ₹ 35.11 lakh, reasons for the anticipated saving of ₹ 4.80 lakh and specific reasons for the balance anticipated saving of ₹ 30.31 lakh have not been intimated.

30.	AF Rastriya Krishi Vikas Yojana ka Rajyansh (C.S.S.)			
	S 18,65.00}	16,20.80	6,34.48	(-)9,86.32
	R (-)2,44.20}			
31.	AF Rastriya Krishi Vikas Yojana ka Rajyansh (Plan)			
	S 12,05.00}	8,71.00	6,06.98	(-)2,64.02
	R (-)3,34.00}			

Reasons for the anticipated saving of ₹ 2,44.20 lakh and ₹ 3,34.00 lakh in the above two cases have not been intimated (August 2016).

	796 Tribal Area Sub-Plan			
32.	02 Seed exchange and distribution programme (Plan)			
	O 20,00.00}	5,77.92	5,77.92	0.00
	R (-)14,22.08}			

Out of the anticipated saving of ₹ 14,22.08 lakh, reasons for the anticipated saving of ₹ 3,65.00 lakh and specific reasons for the balance anticipated saving of ₹ 10,57.08 lakh have not been intimated.

**Grant No. 1 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
33.	28 National Horticulture Mission Programme (C.S.S.)			
	O 45,00.00}	20,80.41	20,80.41	0.00
	R (-)24,19.59}			

Out of the anticipated saving of ₹ 24,19.59 lakh, reasons for the anticipated saving of ₹ 18,00.00 lakh and specific reasons for the balance anticipated saving of ₹ 6,19.59 lakh have not been intimated.

34.	28 National Horticulture Mission Programme (Plan)			
	O 8,00.00}	10,73.17	10,73.17	0.00
	S 10,00.00}			
	R (-)7,26.83}			

Out of the anticipated saving of ₹ 7,26.83 lakh, the saving of ₹ 3,50.00 lakh was attributed to provide fund for State Diesel Subsidy Scheme. Specific reasons for the balance anticipated saving of ₹ 3,76.83 lakh have not been intimated.

35	34 Scheme for Sugarcane development (Plan)			
	O 70.00}	26.11	26.11	0.00
	R (-)43.89}			

Specific reasons for the anticipated saving of ₹ 43.89 lakh have not been intimated.

36	96 Use of Solar Energy in different Agriculture Equipments including irrigation Pump Set (Plan)			
	O 8,50.00}	8,50.00	6,80.15	(-)1,69.85

Reasons for the final saving of ₹ 1,69.85 lakh have not been intimated (August 2016).

**Grant No. 1 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(₹ in lakh)</i>	
37	97 Integrated Oil Seed Development Programme (Plan)			
	O 1,00.00}	30.19	30.19	0.00
	R (-)69.81}			

Specific reasons for the anticipated saving of ₹ 69.81 lakh have not been intimated.

38.	99 National Mission on Agriculture extension and Technology (C.S.S.)			
	O 25,00.00}	7,57.84	7,57.84	0.00
	R (-)17,42.16}			

Out of the anticipated saving of ₹ 17,42.16 lakh, reasons for the anticipated saving of ₹ 10,43.40 lakh and specific reasons for the balance anticipated saving of ₹ 6,98.76 lakh have not been intimated.

39.	99 National Mission on Agriculture extension and Technology (Plan)			
	O 4,00.00}	5,44.94	5,42.31	(-)2.63
	S 4,50.00}			
	R (-)3,05.06}			

Specific reasons for the anticipated saving of ₹ 3,05.06 lakh have not been intimated.

40.	A0 National Mission for Sustainable Agriculture (C.S.S.)			
	O 25,00.00}	13,89.67	13,83.75	(-)5.92
	R (-)11,10.33}			

Out of the anticipated saving of ₹ 11,10.33 lakh, reasons for the anticipated saving of ₹ 3,11.20 lakh and specific reasons for the balance anticipated saving of ₹ 7,99.13 lakh have not been intimated.

**Grant No. 1 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(₹ in lakh)</i>	
41.	A0 National Mission for Sustainable Agriculture (Plan)			
	O 7,00.00}	16,87.40	16,87.40	0.00
	S 33,11.00}			
	R (-)23,23.60}			

Specific reasons for the anticipated saving of ₹ 23,23.60 lakh have not been intimated.

42.	A1 National Food Security Mission (C.S.S.)			
	O 24,78.00}	17,23.71	17,23.71	0.00
	R (-)7,54.29}			

Out of the anticipated saving of ₹ 7,54.29 lakh, reasons for the anticipated saving of ₹ 2,38.80 lakh and specific reasons for the balance anticipated saving of ₹ 5,15.49 lakh have not been intimated.

43.	A1 National Food Security Mission (Plan)			
	S 14,31.00}	14,31.00	12,59.39	(-)1,71.61

Reasons for the final saving of ₹ 1,71.61 lakh have not been intimated (August 2016).

44.	A2 Oil Seed Development Programme (Plan)			
	O 1,15.00}	61.18	61.18	0.00
	R (-) 53.82}			

Specific reasons for the anticipated saving of ₹ 53.82 lakh have not been intimated.

45.	A4 Training, Exposure, Incentive, Award, Publicity & Extension (Plan)			
	O 90.00}	55.82	55.82	0.00
	R (-)34.18}			

Specific reasons for the anticipated saving of ₹ 34.18 lakh have not been intimated.

**Grant No. 1 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
46.	AA National Mission on Oil Seeds & Oil Palm (C.S.S.)			
	O 82.00}	25.73	22.17	(-)3.56
	R (-)56.27}			

Out of the anticipated saving of ₹ 56.27 lakh, reasons for the anticipated saving of ₹ 22.80 lakh and specific reasons for the balance anticipated saving of ₹ 33.47 lakh have not been intimated.

47.	AA National Mission on Oil Seeds & Oil Palm (Plan)			
	O 27.00}	20.42	20.42	0.00
	S 26.00}			
	R (-)32.58}			

Specific reasons for the anticipated saving of ₹ 32.58 lakh have not been intimated.

48.	AF Rastriya Krishi Vikas Yojana ka Rajyansh (C.S.S.)			
	S 1,16,30.00}	1,01,64.80	45,02.04	(-)56,62.76
	R (-)14,65.20}			
49.	AF Rastriya Krishi Vikas Yojana ka Rajyansh (Plan)			
	S 72,30.00}	36,46.00	30,22.42	(-)6,23.58
	R (-)35,84.00}			

Reasons of the total saving of ₹ 71,27.96 lakh and ₹ 42,07.58 lakh in the above two cases have not been intimated (August 2016).

**Grant No. 1 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	800 Other Expenditure			
50.	34 Scheme for Sugarcane Development (Plan)			
	O 55.00}	13.40	13.40	0.00
	R (-)41.60}			
Specific reasons for the anticipated saving of ₹ 41.60 lakh have not been intimated.				
51.	90 Agriculture Mechanization Promotional Scheme (Plan)			
	O 3,06.00}	3,04.29	1,93.62	(-)1,10.67
	R (-)1.71}			
Reasons for the total saving of ₹ 1,12.38 lakh have not been intimated (August 2016).				
52.	AF Rastriya Krishi Vikas Yojana ka Rajyansh (C.S.S.)			
	S 55.95.00}	48,62.40	29,05.71	(-)19,56.69
	R (-)7,32.60}			
53.	AF Rastriya Krishi Vikas Yojana ka Rajyansh (Plan)			
	S 36,15.00}	18,42.00	17,58.65	(-)83.35
	R (-)17,73.00}			
	2402 Soil and Water Conservation			
	101 Soil Survey and Testing			
54.	01 Survey Establishment (Non-Plan)			
	O 2,84.87}	1,58.15	1,58.00	(-)0.15
	R (-)1,26.72}			

**Grant No. 1 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> (₹ in lakh)	<b>Excess (+) Saving (-)</b>
	102 Soil Conservation			
55.	04 Regional Establishment (Non-Plan)			
	O 15,50.43}	9,88.61	9,88.59	(-)0.02
	R (-)5,61.82}			

Reasons for the anticipated saving of ₹ 7,32.60 lakh, ₹ 17,73.00 lakh, ₹ 1,26.72 lakh and ₹ 5,61.82 lakh in the above four cases and final saving of ₹ 19,56.69 lakh and ₹ 83.35 lakh under Sl. No. 52 & 53 respectively have not been intimated (August 2016).

	2435 Other Agricultural Programmes			
	01 Marketing and quality control			
	102 Grading and quality control facilities			
56.	11 Establishment and Strengthening of Agriculture Laboratories (Plan)			
	O 90.00}	4.86	4.86	0.00
	R (-)85.14}			

Specific reasons for the anticipated saving of ₹ 85.14 lakh have not been intimated.

	796 Tribal Area Sub-Plan			
57.	11 Establishment & Strengthening of Agriculture Laboratory (Plan)			
	O 1,80.00}	56.54	56.54	0.00
	R (-)1,23.46}			

Specific reasons for the anticipated saving of ₹ 1,23.46 lakh have not been intimated.

	3451 Secretariat-Economic Services			
	090 Secretariat			
58.	07 Agriculture Department (Including Sugarcane Department) (Non-Plan)			
	O 5,60.31}	4,29.25	4,29.34	+0.09
	S 5.00}			
	R (-)1,36.06}			

Reasons for the anticipated saving of ₹ 1,36.06 lakh have not been intimated (August 2016).

**Grant No. 1 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
3475	Other General Economic Services			
106	Regulation of Weights and Measures			
59.	07 Standardization of Weight and Measure (Non-Plan)			
	O 2,80.90}	92.82	92.82	0.00
	R (-)1,88.08}			

The anticipated saving of ₹ 1,88.08 lakh was attributed to reorganization of the department.

(iv) In the following cases, entire provision remained unutilized :-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
2401	Crop Husbandry			
109	Extension and Farmers' Training			
1.	AG Pradhan Mantri Krishi Sinchayee Yojana (C.S.S.)			
	S 45.00}	45.00	0.00	(-)45.00
2.	AR Emergency Scheme for Drought (Plan)			
	S 3,00.00}	3,00.00	0.00	(-)3,00.00

Reasons for non-utilisation of the entire provision of ₹ 45.00 lakh and ₹ 3,00.00 lakh in the above two cases have not been intimated (August 2016).



**Grant No. 1 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	789 Special Component Plan for Scheduled Castes			
3.	67 Soil Reclamation and Soil Management Scheme (Plan)			
	O 2,00.00}	2,00.00	0.00	(-)2,00.00

Reasons for non-utilisation of the entire provision of ₹ 2,00.00 lakh have not been intimated (August 2016).

4.	91 Rastriya Krishi Vikash Yojana Stream-I and Stream-II (Plan)			
	O 24,00.00}	0.00	0.00	0.00
	R (-)24,00.00}			

Non-Utilisation of the entire provision of ₹ 24,00.00 lakh was attributed to change in funding pattern for RKVY Scheme by Government of India.

5.	AR Emergency Scheme for Drought (Plan)			
	S 1,00.00}	1,00.00	0.00	(-)1,00.00

Reasons for non-utilisation of the entire provision of ₹ 1,00.00 lakh have not been intimated (August 2016).

	796 Tribal Area Sub-Plan			
6.	59 Grants-in-aid to Seed Corporation (Plan)			
	O 2,00.00}	0.00	0.00	0.00
	R (-)2,00.00}			

Non-utilization of the entire provision of ₹ 2,00.00 lakh was attributed to changing of name of Jharkhand State Agriculture Development Corporation Limited in place of State Seed Corporation.

**Grant No. 1 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
7.	67 Soil Reclamation and Soil Management Scheme (Plan)			
	O 6,00.00}	6,00.00	0.00	(-)6,00.00
<p>Reasons for non-utilisation of the entire provision of ₹ 6,00.00 lakh have not been intimated (August 2016).</p>				
8.	91 Rastriya Krishi Vikash Yojana Stream-I and Stream-II (Plan)			
	O 1,88,00.00}	0.00	0.00	0.00
	R (-)1,88,00.00}			
<p>Non-utilisation of the entire provision of ₹ 1,88,00.00 lakh was attributed to change in funding pattern for RKVY Scheme by the Government of India.</p>				
9.	AG Pradhan Mantri Krishi Sinchayee Yojana (C.S.S.)			
	S 55.00}	55.00	0.00	(-)55.00
10.	AR Emergency Scheme for Drought (Plan)			
	S 6,00.00}	6,00.00	0.00	(-)6,00.00
	800 Other Expenditure			
11.	68 Soil Reclamation Management and Land Development Scheme (Plan)			
	O 4,00.00}	4,00.00	0.00	(-)4,00.00

Reasons for non-utilisation of the entire provision of ₹ 55.00 lakh, ₹ 6,00.00 lakh and ₹ 4,00.00 lakh in the above three cases have not been intimated (August 2016).

**Grant No. 1 contd.**

Sl. No.	Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
12.	91 Rastriya Krishi Vikash Yojana Stream-I and Stream-II (Plan)			
	O 94,00.00}	0.00	0.00	0.00
	R (-)94,00.00}			

Non-utilisation of the entire provision of ₹ 94,00.00 lakh was attributed to change in funding pattern for RKVY Scheme by the Government of India.

2435	Other Agricultural Programmes			
01	Marketing and quality Control			
789	Special Component Plan for Scheduled Castes			
13.	11 Establishment & Strengthening of Agriculture Laboratory (Plan)			
	O 30.00}	0.00	0.00	0.00
	R (-) 30.00}			

Specific reasons for non-utilisation of the entire provision of ₹ 30.00 lakh have not been intimated.

**Capital:**

- (v) In view of the final saving of ₹ 11, 61.70 lakh, supplementary grant of ₹ 73.96 lakh obtained in August 2015 proved wholly unnecessary and could have been restricted to token amounts where necessary.

**Grant No. 1 contd.**

(vi) Saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> (₹ in lakh)	<b>Excess (+) Saving (-)</b>
4401	Capital Outlay on Crop Husbandry			
101	Farming Co-operatives			
1.	09 Strengthening of infrastructure, Land Acquisition and other Support facilities to Agriculture Department for effective Implementation and Monitoring of Agriculture Schemes (Plan)			
	O 5,50.00}	1,11.07	1,11.07	0.00
	R (-)4,38.93}			

Out of the anticipated saving of ₹ 4,38.93 lakh, saving of ₹ 73.96 lakh was attributed to requirement of additional fund under Tribal Area Sub-Plan . Reasons for the balance anticipated saving of ₹ 3,64.97 lakh have not been intimated (August 2016).

796	Tribal Area Sub-Plan			
2.	09 Strengthening of infrastructure, Land Acquisition and other Support facilities to Agriculture Department for effective Implementation and Monitoring of Agriculture Schemes (Plan)			
	O 8,00.00}	4,04.69	4,04.69	0.00
	S 73.96}			
	R (-)4,69.27}			

Specific reasons for the anticipated saving of ₹ 4,69.27 lakh have not been intimated.

**Grant No. 1 conclud.**

(vii) In the following cases, entire provision remained unutilized:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
1.	4401 Capital outlay on Crop Husbandry 113 Agricultural Engineering 10 Innovation in Development and Extension of Agro Technology (Plan)			
	O 30.00}	0.00	0.00	0.00
	R (-)30.00}			
2.	789 Special Component Plan for Scheduled Castes 09 Strengthening of infrastructure, Land Acquisition and other Support facilities to Agriculture Department for effective Implementation and Monitoring of Agriculture Schemes (Plan)			
	O 1,50.00}	0.00	0.00	0.00
	R (-)1,50.00}			
3.	10 Innovation in Development and Extension of Agro Technology (Plan)			
	O 20.00}	0.00	0.00	0.00
	R (-)20.00}			
4.	796 Tribal Area Sub-Plan 10 Innovation in Development and Extension of Agro Technology (Plan)			
	O 50.00}	0.00	0.00	0.00
	R (-)50.00}			

Specific reasons for non-utilisation of the entire provision of ₹ 30.00 lakh, ₹ 1,50.00 lakh, ₹ 20.00 lakh and ₹ 50.00 lakh in the above four cases have not been intimated.

**Grant No. 2 Agriculture, Animal Husbandry and Co-operative Department  
(Animal Husbandry Division)  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
		<i>(₹ in thousand)</i>	
<b>Major Heads</b>			
2403			
3451			
3454			
4403			
<b>Revenue:</b>			
<b>Original</b>	<b>1,73,28,53}</b>	<b>1,84,27,69</b>	<b>1,46,61,48</b>
<b>Supplementary</b>	<b>10,99,16}</b>		<b>(-)37,66,21</b>
Amount surrendered during the year			30,72,14
( 9 September 2015	: 72,75		
9 February 2016	: 2,76,80		
31 March 2016	: 27,22,59)		
<b>Capital:</b>			
<b>Original</b>	<b>24,66,00 }</b>	<b>36,76,00</b>	<b>11,88,65</b>
<b>Supplementary</b>	<b>12,10,00 }</b>		<b>(-)24,87,35</b>
Amount surrendered during the year			22,47,35
( 9 February 2016	: 6,50,00		
31 March 2016	: 15,97,35)		

**Notes and Comments:**

**Revenue :**

- (i) In view of the final saving of ₹ 37,66.21 lakh, supplementary grant of ₹ 10,99.16 lakh obtained in August 2015 (₹ 79.41 lakh), December 2015 (₹ 7,69.75 lakh) and February 2016 (₹ 2,50.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 30,72.14 lakh) fell short of the final saving (₹ 37,66.21 lakh) by ₹ 6,94.07 lakh.

**Grant No. 2 contd.**

(iii) Saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(in lakh)</i>	<b>Excess (+) Saving (-)</b>
	2403 Animal Husbandry			
1.	001 Direction and Administration			
	04 Superintendence (Non-Plan)			
	O 2,27.33}	1,72.13	1,72.13	0.00
	S 0.20}			
	R (-) 55.40}			
	101 Veterinary Services and Animal Health			
2.	02 Control of Animal Diseases (Swine fever and Mouth Disease-Running scheme) (C.S.S.)			
	O 1,35.00}	73.50	73.50	0.00
	S 90.00}			
	R (-) 1,51.50}			
3.	02 Control of Animal Diseases (Swine fever and Mouth Disease-Running scheme) (Plan)			
	O 45.00}	45.81	45.81	0.00
	S 67.50}			
	R (-) 66.69}			

Reasons for the anticipated saving of ₹ 55.40 lakh, ₹ 1,51.50 lakh and ₹ 66.69 lakh in the above three cases have not been intimated (August 2016).

4.	03 Hospital, Dispensaries and Other establishment (Non-Plan)			
	O 59,16.90}	51,07.98	51,07.17	(-) 0.81
	S 2.91}			
	R (-) 8,11.83}			

Reduction in provision by re-appropriation of ₹ 1,95.00 lakh was attributed to provision of fund for payment of arrears of MACP. Reasons for the anticipated saving of ₹ 6,16.83 lakh have not been intimated (August 2016).

**Grant No. 2 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
5.	27 Establishment and Strengthening of Veterinary Hospitals (C.S.S.)			
	O 1,43.25}	1,15.86	1,15.86	0.00
	R (-) 27.39}			

The anticipated saving of ₹ 27.39 lakh was attributed to non-purchase of sufficient equipments.

	103 Poultry Development			
6.	61 Poultry Development (C.S.S.)			
	O 60.75}	0.00	9.64	+9.64
	S 1,10.25}			
	R (-) 1,71.00}			

Out of the anticipated saving of ₹ 1,71.00 lakh, saving of ₹ 60.75 lakh was attributed to provision made under wrong unit. Reasons for the balance anticipated saving of ₹ 1,10.25 lakh and final excess of ₹ 9.64 lakh have not been intimated (August 2016).

	106 Other Live Stock Development			
7.	37 Government Livestock Farm (Plan)			
	O 1,55.00}	1,06.73	1,06.73	0.00
	R (-) 48.27}			

The anticipated saving of ₹ 48.27 lakh was attributed to economy measures.

	109 Extension and Training			
8.	34 Training (Plan)			
	O 70.00}	42.79	42.79	0.00
	R (-) 27.21}			

The anticipated saving of ₹ 27.21 lakh was attributed to non-completion of training as per target.



**Grant No. 2 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	789 Special component Plan for Scheduled Castes			
9.	02 Control of Animal Diseases (Swine fever and mouth Diseases Running Scheme) (C.S.S.)			
	O 30.00}	14.38	14.38	0.00
	S 20.00}			
	R (-) 35.62}			

Reasons for the anticipated saving of ₹ 35.62 lakh have not been intimated (August 2016).

10.	13 Pig Breeding Unit (Plan)			
	O 2,00.00}	1,80.00	1,80.00	0.00
	R (-) 20.00}			

The anticipated saving of ₹ 20.00 lakh was attributed to economy measures.

11.	61 Poultry Development (75:25) (C.S.S.)			
	O 52.25}	39.75	21.84	(-) 17.91
	S 32.75}			
	R (-) 45.25}			
12.	61 Poultry Development (75:25) (Plan)			
	O 17.75}	16.40	8.36	(-)8.04
	S 11.25}			
	R (-) 12.60}			

Reasons for the total saving of ₹ 63.16 lakh and ₹ 20.64 lakh in the above two cases have not been intimated (August 2016).

**Grant No. 2 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	796 Tribal Area Sub-Plan			
13.	24 Hospital, Dispensaries and other Establishment (Plan)			
	O 4,20.00}	3,67.46	3,67.46	0.00
	R (-) 52.54}			
14.	37 Government Livestock Farm (Plan)			
	O 4,37.00}	3,26.24	3,26.24	0.00
	R (-) 1,10.76}			

The anticipated saving of ₹ 52.54 lakh and ₹ 1,10.76 lakh in the above two cases was attributed to economy measures.

	3451 Secretariat-Economic Services			
	090 Secretariat			
15.	08 Animal Husbandry and Fisheries Department (Non Plan)			
	O 1,90.17}	1,59.86	1,59.86	0.00
	R (-) 30.31}			

Reasons for the anticipated saving of ₹ 30.31 lakh have not been intimated (August 2016).

**Grant No. 2 contd.**

(iv) In the following cases, entire provision remained inutilised: -

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	2403 Animal Husbandry			
	101 Veterinary Services and Animal Health			
1.	67 Livestock Health & Disease Control (PPR Control Programme) (C.P.S.)			
	O 2,00.00}	0.00	0.00	0.00
	R (-) 2,00.00}			
	106 Other Live Stock Development			
2.	10 Rashtriya Krishi Vikas Yojana (Additional Central Assistance) (NMPS) (Plan)			
	O 2,00.00}	0.00	0.00	0.00
	R (-) 2,00.00}			
3.	12 Rashtirya Krishi Vikas Yojana (Plan)			
	O 20.00}	0.00	0.00	0.00
	R (-) 20.00}			
4.	65 Submission on Livestock Development (Cluster based mass dewarming health Cover Programme) (C.S.S.)			
	O 2,00.00}	1,19.40	0.00	(-) 1,19.40
	S 1,20.00}			
	R (-) 2,00.60}			

**Grant No. 2 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
5.	65 Sub mission on Livestock Development (Cluster based mass dewarming health Cover Programme) (Plan)			
	S 80.00}	80.00	0.00	(-) 80.00
<p>Reasons for non-utilisation of entire provision in the above five cases have not been intimated (August 2016).</p>				
6.	66 Sub mission on Livestock Development (Livestock Insurance) (C.S.S.)			
	O 90.00}	0.00	0.00	0.00
	R (-) 90.00}			
7.	66 Sub mission on Livestock Development (Livestock Insurance) (Plan)			
	O 60.00}	0.00	0.00	0.00
	R (-) 60.00}			
<p>Non-utilisation of entire provision of ₹ 90.00 lakh and ₹ 60.00 lakh in the above two cases was attributed to non-receipt of Central share.</p>				
8.	70 Rashtriya Krishi Vikas Yojana (NMPS) (C.S.S.)			
	S 1,20.00}	1,20.00	0.00	(-) 1,20.00
9.	70 Rashtriya Krishi Vikas Yojana (NMPS) (Plan)			
	S 80.00}	80.00	0.00	(-) 80.00

**Grant No. 2 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> (₹ in lakh)	<b>Excess (+) Saving (-)</b>
	107 Fodder and Feed Development			
10.	56 Modernisation of Feed Testing Lab (C.S.S.)			
	O 50.00}	15.30	0.00	(-) 15.30
	S 30.00}			
	R (-) 64.70}			
11.	56 Modernisation of feed Testing Lab (Plan)			
	S 20.00}	20.00	0.00	(-) 20.00
<p>Reasons for non-utilisation of entire provision of ₹ 1,20.00 lakh, ₹ 80.00 lakh, ₹ 80.00 lakh and ₹ 20.00 lakh in the above four cases have not been intimated (August 2016).</p>				
	109 Extension and Training			
12.	33 Para-Vet Training (Plan)			
	O 20.00}	0.00	0.00	0.00
	R (-) 20.00}			
<p>Non-utilisation of entire provision of ₹ 20.00 lakh was attributed to non-conducting of training.</p>				
	789 Special component Plan for Scheduled Castes			
13.	12 Rashtriya Krishi Vikas Yojana (Additional Central Assistance) (Plan)			
	O 1,43.00}	0.00	0.00	0.00
	R (-) 1,43.00}			
14.	69 Rashtriya Krishi Vikas Yojana (C.S.S.)			
	S 85.80}	85.80	0.00	(-) 85.80

**Grant No. 2 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
15.	69 Rashtriya Krishi Vikas Yojana (Plan)			
	S 57.20}	57.20	0.00	(-) 57.20
	796 Tribal Area Sub-Plan			
16.	12 Rashtriya Krishi Vikas Yojana (Additional Central Assistance) (Plan)			
	O 79.00}	0.00	0.00	0.00
	R (-) 79.00}			
17.	69 Rashtriya Krishi Vikas Yojana (C.S.S.)			
	S 47.40}	47.40	0.00	(-) 47.40
18.	69 Rashtriya Krishi Vikas Yojana (Plan)			
	S 31.60}	31.60	0.00	(-) 31.60

Reasons for non-utilisation of entire provision in the above six cases have not been intimated (August 2016).

**Capital:**

- (v) In view of the final saving of ₹ 24,87.35 lakh, supplementary grant of ₹ 12,10.00 lakh obtained in December 2015 (₹ 5,60.00 lakh) and February 2016 (₹ 6,50.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (vi) Provision surrendered (₹ 22,47.35 lakh) fell short of the final saving (₹ 24,87.35 lakh) by ₹ 2,40.00 lakh.

**Grant No. 2 contd.**

(vii) Saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under :-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	4403 Capital Outlay on Animal Husbandary			
	101 Veterinary Services and Animal Health			
1.	04 Establishment of Animal Hospital and Strengthening (C.S.S.)			
	O 81.75}	30.95	30.95	0.00
	R (-) 50.80}			

The anticipated saving of ₹ 50.80 lakh was attributed to non-completion of construction work.

2.	07 Modernisation of Animal Hospitals (Plan)			
	O 1,20.00}	20.13	20.13	0.00
	R (-) 99.87}			

The anticipated saving of ₹ 99.87 lakh was attributed to non-completion of construction work and non-receipt of proposal in time.

3.	09 Pet Clinic (Plan)			
	O 30.00}	4.28	4.28	0.00
	R (-) 25.72}			

Specific reasons for the anticipated saving of ₹ 25.72 lakh have not been intimated.

**Grant No. 2 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> (₹ in lakh)	<b>Excess (+) Saving (-)</b>
	106 Other Live Stock Development			
4.	02 Rashtriya Krishi Vikas Yojana (RKVY)- Establishment of Laboratory at LRS on GMP Standard (C.S.S.)			
	S 7,20.00}	3,60.00	1,40.00	(-) 2,20.00
	R (-) 3,60.00}			

The anticipated saving of ₹ 3,60.00 lakh was attributed to wrong entry of code in the budget related to Central and State scheme. Reasons for the final saving of ₹ 2,20.00 lakh have not been intimated (August 2016).

	109 Extension and Training			
5.	23 Extension and Training (Plan)			
	O 18.00}	2.70	2.70	0.00
	R (-) 15.30}			

The anticipated saving of ₹ 15.30 lakh was attributed to non-drawal of fund due to restriction imposed on drawal of 15 *per cent* of fund.

	796 Tribal Area Sub-Plan			
6.	07 Modernisation of Animal Hospitals (Plan)			
	O 1,00.00}	44.17	44.17	0.00
	R (-) 55.83}			

The anticipated saving of ₹ 55.83 lakh was attributed to economy measures.

7.	11 Direction and Administration (Plan)			
	O 7,50.00}	3,25.21	3,25.21	0.00
	R (-) 4,24.79}			

The anticipated saving of ₹ 4,24.79 lakh was attributed to non-completion of construction work, restriction imposed on drawal of 15 *per cent* of fund and non-receipt of proposal in time.



**Grant No. 2 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> (₹ in lakh)	<b>Excess (+) Saving (-)</b>
	800 Other Expenditure			
8.	11 Direction and Administration (Plan)			
	O 2,10.00}	1,73.82	1,73.82	0.00
	R (-) 36.18}			

The anticipated saving of ₹ 36.18 lakh was attributed to non-completion of construction work and non-receipt of proposal in time.

(viii) In the following cases, entire provision remained unutilized:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> (₹ in lakh)	<b>Excess (+) Saving (-)</b>
	4403 Capital Outlay on Animal Husbandary			
	101 Veterinary Services and Animal Health			
1.	04 Establishment of Animal Hospital and Strengthening (Plan)			
	O 27.25}	0.00	0.00	0.00
	R (-) 27.25}			

Non-utilisation of entire provision of ₹ 27.25 lakh was attributed to non-completion of construction work.

	106 Other Live Stock Development			
2.	02 Rashtriya Krishi Vikas Yojana (RKVY)- Establishment of Laboratory at LRS on GMP Standard (Plan)			
	O 6,00.00}	0.00	0.00	0.00
	S 2,40.00}			
	R (-) 8,40.00}			

**Grant No. 2 conclud.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
3.	03 Rashtriya Krishi Vikas Yojana (RKVY)- Frozen Simen Bull Station (Plan)			
	O 2,00.00}	0.00	0.00	0.00
	R (-) 2,00.00}			

Reasons for non-utilisation of entire provision of ₹ 8,40.00 lakh and ₹ 2,00.00 lakh in the above two cases have not been intimated (August 2016).

	107 Fodder and Feed Development			
4.	18 Modernisation of Feed Testing Lab (C.S.S.)			
	O 50.00}	0.00	0.00	0.00
	S 30.00}			
	R (-) 80.00}			

Out of the entire saving of ₹ 80.00 lakh, saving of ₹ 30.00 lakh was attributed to non-receipt of Central Share. Reasons for the balance saving of ₹ 50.00 lakh have not been intimated (August 2016).

5.	18 Modernisation of Feed Testing Lab (Plan)			
	S 20.00}	20.00	0.00	(-) 20.00

Reasons for non-utilisation of entire provision of ₹ 20.00 lakh have not been intimated (August 2016).

	796 Tribal Area Sub-Plan			
6.	09 Pet Clinic (Plan)			
	O 15.00}	0.00	0.00	0.00
	R (-) 15.00}			

Non-utilisation of entire provision of ₹ 15.00 lakh was attributed to non-issue of Government order.

**Grant No. 3 Building Construction Department  
(All Voted)**

	Total grant	Actual expenditure	Excess (+) Saving (-)
<i>(₹ in thousand)</i>			
<b>Major Heads</b>			
2052			
2059			
2216			
4059			
4216			
5465			
<b>Revenue:</b>			
<b>Original</b>	<b>1,26,69,81}</b>	<b>1,33,80,83</b>	<b>98,13,23</b>
<b>Supplementary</b>	<b>7,11,02}</b>		<b>(-)35,67,60</b>
Amount surrendered during the year (31 March 2016)			34,34,32
<b>Capital:</b>			
<b>Original</b>	<b>2,53,05,00}</b>	<b>4,16,59,00</b>	<b>3,70,83,69</b>
<b>Supplementary</b>	<b>1,63,54,00}</b>		<b>(-)45,75,31</b>
Amount surrendered during the year (31 August 2015 : 14,00,00 31 March 2016 : 27,44,34)			41,44,34

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 35,67.60 lakh, supplementary grant of ₹ 7,11.02 lakh obtained in December 2015 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 34,34.32 lakh) fell short of the final saving (₹ 35,67.60 lakh) by ₹ 1,33.28 lakh.

**Grant No. 3 contd.**

(iii) Saving (₹20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> (₹ in lakh)	<b>Excess (+) Saving (-)</b>
	2052 Secretariat-General services			
	090 Secretariat			
1.	20 Building Construction Department (Non-Plan)			
	O 1,42.84}	96.88	96.84	(-)0.04
	R (-)45.96}			

Augmentation of provision by re-appropriation of ₹ 2.50 lakh was attributed to payment of labour. Reasons for the anticipated saving of ₹ 48.46 lakh have not been intimated (August 2016).

	2059 Public Works			
	80 General			
	001 Direction and Administration			
2.	01 Direction (Non-Plan)			
	O 3,43.75}	2,68.84	2,68.46	(-)0.38
	S 1.72}			
	R (-)76.63}			

Augmentation of provision by re-appropriation of ₹ 2.70 lakh was attributed to payment of labour. Reasons for the anticipated saving of ₹ 79.33 lakh have not been intimated (August 2016).

3.	03 Building Construction-Superintendence (Non-Plan)			
	O 5,66.79}	4,53.44	4,53.44	0.00
	R (-)1,13.35}			

Reasons for the anticipated saving of ₹ 1,13.35 lakh have not been intimated (August 2016).

**Grant No. 3 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
4.	04 Building Construction (Work Execution) (Non-Plan)			
	O 45,01.00}	28,88.58	27,93.11	(-)95.47
	R (-)16,12.42}			

Reasons for the total saving of ₹ 17,07.89 lakh have not been intimated (August 2016).

5.	05 Design (Non-Plan)			
	O 2,75.35}	1,77.62	1,77.62	0.00
	R (-)97.73}			

Reasons for the anticipated saving of ₹ 97.73 lakh have not been intimated (August 2016).

6.	06 Direction-Expenditure on Secretariat Building and other Buildings taken from HEC (Non-Plan)			
	O 10,00.00}	4,52.40	4,52.40	0.00
	R (-)5,47.60}			

Reasons for anticipated saving of ₹ 2,97.60 lakh and reduction in provision by re-appropriation of ₹ 2,50.00 lakh have not been intimated (August 2016).

7.	11 Direction-Park maintenance (Non-Plan)			
	O 7,00.00}	6,53.89	4,69.36	(-)1,84.53
	R (-)46.11}			

Reduction in provision by re-appropriation of ₹ 6.20 lakh was attributed mainly to payment of labour (₹ 5.20 lakh) . Reasons for the anticipated saving of ₹ 39.91 lakh and final saving of ₹ 1,84.53 lakh have not been intimated (August 2016).

**Grant No. 3 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
2216	Housing			
05	General Pool Accommodation			
053	Maintenance and Repairs			
8.	04 Public works- Repairs and maintenance of Residential Building (Non-Plan)			
	O 20,00.00}	17,04.18	16,97.02	(-)7.16
	S 2,00.00}			
	R (-) 4,95.82}			

Reasons for the total saving of ₹ 5,02.98 lakh have not been intimated (August 2016).

- (iv) In view of the final excess, reduction in provision by surrender proved injudicious in the following case :-

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
2059 Public Works			
80 General			
053 Maintenance and Repairs			
13 Repair and Maintenance of Non-Residential Building (Non-Plan)			
O 30,00.00}	31,21.92	32,88.91	+1,66.99
S 5,00.00}			
R (-) 3,78.08}			

Reasons for the anticipated saving of ₹ 6,28.08 lakh and augmentation of provision by re-appropriation of ₹ 2,50.00 lakh and final excess of ₹ 1,66.99 lakh have not been intimated (August 2016).

**Grant No. 3 contd.**

**Capital:**

- (v) In view of the final saving of ₹ 45,75.31 lakh, supplementary grant of ₹ 1,63,54.00 lakh obtained in August 2015 (₹ 14,00.00 lakh), December 2015 (₹ 1,47,54.00 lakh) and February 2016 (₹ 2,00.00 lakh ) proved excessive.
- (vi) Provision surrendered (₹ 41,44.34 lakh) fell short of the final saving (₹ 45,75.31 lakh) by ₹ 4,30.97 lakh.
- (vii) Saving (₹ 25.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> (₹ in lakh)	<b>Excess (+) Saving (-)</b>
	4059 Capital Outlay on Public Works			
	01 Office Building			
	051 Construction			
1.	39 Construction of Court Building/ Residential Building/ Police Barrack in Court Campus and other Construction Works related to Court (Central Share 75 : State Share 25) (Plan)			
	O 4,17.00}	17,74.25	15,97.47	(-)1,76.78
	S 13,77.00}			
	R (-)19.75}			

Reasons for the total saving of ₹ 1,96.53 lakh have not been intimated (August 2016).

2.	48 Training/Design/Quality Control Laboratory/ Consultancy Services (Plan)			
	O 1,00.00}	11.93	16.85	+4.92
	R (-)88.07}			

Reduction in provision by re-appropriation of ₹ 10.00 lakh was attributed to provide additional fund for construction of new building of Jharkhand Assembly and other works. Reasons for the anticipated saving of ₹ 78.07 lakh and final excess of ₹ 4.92 lakh have not been intimated (August 2016).

**Grant No. 3 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
3.	58 Office Building/ Circuit House (Plan)			
	O 45,00.00}	34,64.91	33,59.83	(-)1,05.08
	S 5,00.00}			
	R (-)15,35.09}			

Reduction in provision by re-appropriation of ₹ 8,00.00 lakh was attributed to provide additional fund for construction of new building of Jharkhand Assembly and other works. Reasons for the anticipated saving of ₹ 7,35.09 lakh and final saving of ₹ 1,05.08 lakh have not been intimated (August 2016).

	796 Tribal Area Sub- plan			
4.	39 Construction of Court Building/ Residential Building/Police Barrack in Court Campus and other Construction Works related to Court (Central Share 75 : State Share 25) (C.S.S.)			
	O 12,50.00}	7,98.95	7,98.95	0.00
	R (-)4,51.05}			

Reasons for the anticipated saving of ₹ 4,51.05 lakh have not been intimated (August 2016).

5.	39 Construction work of Court Building/ Residential Building/Police Barrack in Court Campus and other Construction Works related to Court (Central Share 75 : State Share 25) (Plan)			
	O 4,17.00}	7,16.00	7,22.40	+6.40
	S 8,33.00}			
	R (-)5,34.00}			

Reasons for the net saving of ₹5, 27.60 lakh have not been intimated (August 2016).



**Grant No. 3 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> (₹ in lakh)	<b>Excess (+) Saving (-)</b>
6.	48 Training/Design/ Quality Control Laboratory/ Consultancy Services (Plan)			
	O 5,66.00}	3,43.56	3,16.73	(-)26.83
	R (-)2,22.44}			

Reduction in provision by re-appropriation of ₹1,40.00 lakh was attributed to provide additional fund for construction of new building of Jharkhand Assembly and other works. Reasons for the anticipated saving of ₹ 82.44 lakh and final saving of ₹ 26.83 lakh have not been intimated (August 2016).

	4216 Capital Outlay on Housing			
	01 Government Residential Buildings			
	700 Other Housing			
7.	14 Construction of Government Residential Building (Plan)			
	O 35,00.00}	17,02.50	16,83.47	(-)19.03
	R (-)17,97.50}			

Reasons for the total saving of ₹ 18,16.53 lakh have not been intimated (August 2016).

	796 Tribal Area Sub-Plan			
8.	14 Construction of Government Residential Building (Plan)			
	O 40,00.00}	36,46.45	33,80.94	(-)2,65.51
	R (-)3,53.55}			

Reduction in provision by re-appropriation of ₹ 1,50.00 lakh was attributed to provide additional fund for construction of new building of Jharkhand Assembly and other works. Reasons for the anticipated saving of ₹ 2,03.55 lakh and final saving of ₹ 2,65.51 lakh have not been intimated (August 2016).

**Grant No. 3 conclud.**

(viii) In view of the final excess, reduction in provision by surrender proved injudicious in the following case :-

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
4216 Capital Outlay on Housing			
01 Government Residential Buildings			
106 General Pool Accommodation			
03 Public Works - Minor Works of Building in State (Non- Plan)			
O     3,00.00}	2,83.57	3,30.60	+47.03
R     (-)16.43}			

Reasons for the anticipated saving of ₹ 16.43 lakh and final excess of ₹ 47.03 lakh have not been intimated (August 2016).

**Grant No. 4 Cabinet Secretariat and Vigilance Department (Cabinet Secretariat and Co-ordination Division)  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
<i>(₹ in thousand)</i>			
<b>Major Heads</b>			
2013 Council of Ministers			
2052 Secretariat-General Services			
2070 Other Administrative Services			
2205 Art and Culture			
<b>Revenue:</b>			
<b>Original</b>	<b>31,35,43}</b>	<b>37,87,66</b>	<b>29,76,95</b>
<b>Supplementary</b>	<b>6,52,23}</b>		<b>(-)8,10,71</b>
Amount surrendered during the year (31 March 2016)			8,03,13

**Notes and Comments:**

- (i) In view of the final saving of ₹ 8,10.71 lakh, supplementary grant of ₹ 6,52.23 lakh obtained in August 2015 (₹ 5,06.93 lakh), December 2015 (₹ 1,15.30 lakh) and February 2016 (₹ 30.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 8,03.13 lakh) fell short of the final saving (₹ 8,10.71 lakh) by ₹ 7.58 lakh.

**Grant No. 4 contd.**

(iii) Saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> (₹ in lakh)	<b>Excess (+) Saving (-)</b>
2013	Council of Ministers			
101	Salary of Ministers and Deputy Ministers			
1.	01 Ministers (Non-Plan)			
	O 8,79.20}	9,69.99	9,62.41	(-)7.58
	S 3,15.00}			
	R (-)2,24.21}			

The anticipated saving of ₹ 2,24.21 lakh was attributed mainly to excess provision of fund (₹ 1,38.64 lakh) and economy measures (₹ 85.51 lakh). Reasons for the final saving of ₹ 7.58 lakh have not been intimated (August 2016).

108	Tour Expenses			
2.	01 Tour Expenses of Ministers (Non-Plan)			
	O 1,00.01}	41.01	41.01	0.00
	R (-)59.00}			

The anticipated saving of ₹ 59.00 lakh was attributed mainly to excess provision of fund (₹ 58.99 lakh).

2052	Secretariat- General Services			
090	Secretariat			
3.	24 Cabinet Secretariat (Co-ordination and Protocol) (Non-Plan)			
	O 5,50.90}	3,21.86	3,21.84	(-)0.02
	S 13.00}			
	R (-)2,42.04}			

The anticipated saving of ₹ 2,42.04 lakh was attributed mainly to transfer of employee (₹ 2,09.24 lakh) and economy measures (₹ 23.87 lakh).

**Grant No. 4 conclud.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> (₹ in lakh)	<b>Excess (+) Saving (-)</b>
4.	25 Cabinet Secretariat (Chief Secretary, Secretariat) (Non-Plan)			
	O 1,46.35}	1,62.02	1,62.02	0.00
	S 31.00}			
	R (-)15.33}			

The anticipated saving of ₹ 15.33 lakh was attributed mainly to (i) excess provision of fund (₹ 8.36 lakh), (ii) economy measures (₹ 2.39 lakh) and (iii) transfer of employees (₹ 4.22 lakh).

	2070 Other Administrative Services			
	115 Guest Houses, Government Hostels etc.			
5.	01 State Guest House (Non-Plan)			
	O 2,00.07}	1,20.05	1,20.05	0.00
	R (-)80.02}			

The anticipated saving of ₹ 80.02 lakh was attributed mainly to economy measures ( ₹ 79.95 lakh).

	800 Other expenditure			
6.	04 Facilities Admissible to Ex-Chief Minister and his Personal Staff (Non-Plan)			
	O 1,79.14}	1,40.77	1,40.77	0.00
	R (-)38.37}			

The anticipated saving of ₹ 38.37 lakh was attributed mainly to economy measures ( ₹ 23.64 lakh) and excess provision of fund (₹ 14.73 lakh).

7.	11 Jharkhand State Formation Day Celebration (Non-Plan)			
	O 1,00.00}	27.92	27.92	0.00
	R (-)72.08}			

The anticipated saving of ₹ 72.08 lakh was attributed to economy measures.

**Appropriation No. 5 Secretariat of the Governor  
(All Charged)**

	<b>Total appropriation</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(₹ in thousand)</i>
<b>Major Head</b>			
2012 President, Vice- President/ Governor/ Administrator of Union Territories			
<b>Revenue:</b>			
<b>Original</b>	<b>7,66,81}</b>	<b>8,17,27</b>	<b>6,55,20</b>
<b>Supplementary</b>	<b>50,46}</b>		<b>(-)1,62,07</b>
<i>Amount surrendered during the year</i>			<i>Nil</i>

**Notes and Comments:**

- (i) In view of the final saving of ₹ 1,62.07 lakh, supplementary appropriation of ₹ 50.46 lakh obtained in August 2015 (₹ 22.91 lakh) and December 2015 (₹ 27.55 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving was surrendered.
- (iii) Saving (₹ 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(₹ in lakh)</i>
	03 Governor/Administrator of Union Territories			
	090 Secretariat			
1.	01 Secretariat Establishment (Non-Plan)			
	<i>O</i> 4,36.90}	4,74.81	3,84.21	(-)90.60
	<i>S</i> 37.91}			

**Appropriation No. 5 conclud.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	103 Household Establishment			
2.	01 Household establishment of Governor (Non-Plan)			
	<i>O</i> 1,62.53}	1,70.85	1,52.13	(-)18.72
	<i>S</i> 8.32}			
	105 Medical Facilities			
3.	01 Other Charges (Re-imburement of Medical expenses) (Non-Plan)			
	<i>O</i> 34.11}	34.11	13.69	(-)20.42

Reasons for the final saving of ₹ 90.60 lakh, ₹ 18.72 lakh and ₹ 20.42 lakh in the above three cases have not been intimated (August 2016).

**Grant No. 6 Cabinet (Election) Department  
(All Voted)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
<i>(₹ in thousand)</i>				
<b>Major Head</b>				
2015 Election				
<b>Revenue:</b>				
<b>Original</b>	<b>45,42,85}</b>	<b>48,51,18</b>	<b>40,76,86</b>	<b>(-)7,74,32</b>
<b>Supplementary</b>	<b>3,08,33}</b>			
Amount surrendered during the year (31 March 2016)				7,72,41

**Notes and Comments:**

- (i) In view of the final saving of ₹ 7,74.32 lakh, supplementary grant of ₹ 3,08.33 lakh obtained in August 2015 (₹ 2,58.33 lakh) and December 2015 (₹ 50.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
<i>(₹ in lakh)</i>				
102	Electoral Officers			
1.	01 Headquarter Charges and General Establishment (Non-Plan)			
	O 13,87.76}	10,29.11	10,33.52	+4.41
	R (-)3,58.65}			

The anticipated saving of ₹ 3,58.65 lakh was attributed to excess provision of fund. Reasons for the final excess of ₹ 4.41 lakh have not been intimated (August 2016).



**Grant No. 6 conclud.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	103 Preparation and Printing of Electoral Rolls			
2.	03 SVEEP Programme Scheme (Non-Plan)			
	O 5,00.00}	4,32.38	4,29.57	(-)2.81
	R (-)67.62}			
	105 Charges for conduct of elections to Parliament			
3.	01 General Election of Parliament (Non-Plan)			
	O 0.02}	43.00	43.00	0.00
	S 69.99}			
	R (-)27.01}			
	108 Issue of Photo Identity-Cards to Voter			
4.	02 Cost on the Issue of Voters Identity Cards (Non-Plan)			
	O 4,00.01}	1,98.15	1,98.15	0.00
	R (-)2,01.86}			

The anticipated saving of ₹ 67.62 lakh, ₹ 27.01 lakh and ₹ 2,01.86 lakh in the above three cases was attributed to excess provision of fund.

**Grant No. 7 Cabinet Secretariat and Vigilance Department  
(Vigilance Division)  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
		<i>(₹ in thousand)</i>	
<b>Major Head</b>			
2070 Other Administrative Services			
<b>Revenue:</b>			
<b>Original</b> 15,48,07}	<b>17,66,34</b>	<b>16,41,10</b>	<b>(-)1,25,24</b>
<b>Supplementary</b> 2,18,27}			
Amount surrendered during the year (31 March 2016)			1,26,43

**Notes and Comments:**

- (i) In view of the final saving of ₹ 1,25.24 lakh, supplementary grant of ₹ 2,18.27 lakh obtained in August 2015 (₹ 3.70 lakh) and December 2015 (₹ 2,14.57 lakh) proved excessive.
- (ii) Provision surrendered (₹ 1,26.43 lakh) exceeded the final saving (₹ 1,25.24 lakh) by ₹ 1.19 lakh.
- (iii) Besides the net saving of ₹ 76.38 lakh under the head 104-Vigilance, 04-Investigation Bureau (Non-Plan) being less than 10 *per cent* of the provision of ₹ 13,72.97 lakh, entire saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) remained unutilised in the following case :-

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
		<i>(₹ in lakh)</i>	
104 Vigilance			
05 Reimbursement of Trap Money under Investigation Bureau (Non-Plan)			
O        25.00}	0.00	0.00	0.00
R        (-)25.00}			

Non- utilization of entire provision of ₹ 25.00 lakh was attributed to non-disposal of the case by the Hon'ble Court.

**Grant No. 8 Transport Department (Civil Aviation Division)  
(All Voted)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(₹ in thousand)</i>	
<b>Major Heads</b>				
2070	Other Administrative Services			
3053	Civil Aviation			
5053	Capital Outlay on Civil Aviation			
<b>Revenue:</b>				
<b>Original</b>	<b>9,37,87}</b>	<b>29,48,77</b>	<b>28,81,37</b>	<b>(-)67,40</b>
<b>Supplementary</b>	<b>20,10,90}</b>			
	Amount surrendered during the year (31 March 2016)			57,64
<b>Capital:</b>				
<b>Original</b>	<b>20,00,00}</b>	<b>1,20,00,00</b>	<b>1,00,00,00</b>	<b>(-)20,00,00</b>
<b>Supplementary</b>	<b>1,00,00,00}</b>			
	Amount surrendered during the year (31 March 2016)			20,00,00

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 67.40 lakh, supplementary grant of ₹ 20,10.90 lakh obtained in August 2015 (₹ 15,00.00 lakh), December 2015 (₹ 5.40 lakh) and February 2016 (₹ 5,05.50 lakh) proved excessive.
- (ii) The saving of ₹ 51.64 lakh under the head 2070-Other Administrative Services, 114-Purchase and Maintenance of Transport, 01-Maintenance of Government Air Crafts (Non-Plan) is less than 10 *per cent* of the provision of ₹ 26,30.06 lakh.

**Grant No. 8 conold.**

**Capital :**

- (iii) In view of the final saving of ₹ 20,00.00 lakh, supplementary grant of ₹1,00,00.00 lakh obtained in August 2015 proved excessive.
- (iv) In the following case, entire provision remained unutilized:-

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
5053	Capital Outlay on Civil Aviation			
02	Air Ports			
796	Tribal Area Sub-Plan			
05	Construction and expansion of runway for different district Headquarters (Plan)			
O	20,00.00}	0.00	0.00	0.00
R	(-)20,00.00}			

Reasons for non-utilisation of the entire provision of ₹ 20,00.00 lakh have not been intimated (August 2016).

**Grant No. 9 Agriculture, Animal Husbandry and Co-operative Department  
(Co-operative Division)  
(All Voted)**

	Total grant	Actual expenditure	Excess (+) Saving (-)
<i>(₹ in thousand)</i>			
<b>Major Heads</b>			
2425 Co-operation			
3451 Secretariat- Economic Services			
4425 Capital Outlay on Co-operation			
6425 Loans for Co-operation			
<b>Revenue:</b>			
<b>Original</b> <b>1,01,68,64}</b>	<b>1,33,69,93</b>	<b>1,11,28,17</b>	<b>(-)22,41,76</b>
<b>Supplementary</b> <b>32,01,29}</b>			
Amount surrendered during the year (31 March 2016)			22,41,61
<b>Capital:</b>			
<b>Original</b> <b>13,50,00}</b>	<b>13,50,00</b>	<b>13,31,78</b>	<b>(-)18,22</b>
<b>Supplementary</b> <b>Nil }</b>			
Amount surrendered during the year (31 March 2016)			18,22

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 22,41.76 lakh, supplementary grant of ₹ 32,01.29 lakh obtained in August 2015 (₹ 9.40 lakh) and December 2015 (₹ 31,91.89 lakh) proved excessive.

**Grant No. 9 contd.**

- (ii) Besides the saving of ₹ 78.50 lakh under the head 2425-Co-operation, 796-Tribal Area Sub-Plan, 60-Infrastructure Development of Co-operative Societies and Regional Offices (Plan) being less than 10 *per cent* of the provision of ₹ 8,45.50 lakh, saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(₹ in lakh)</i>	
	2425 Co-operation			
	003 Training			
1.	01 Training of Employees (Non-Plan)			
	O 65.77}	51.75	51.75	0.00
	S 1.64}			
	R (-)15.66}			
	Reasons for the anticipated saving of ₹ 15.66 lakh have not been intimated (August 2016).			
	004 Research and Evaluation			
2.	01 Statistical Branch (Non-Plan)			
	O 56.72}	28.27	28.27	0.00
	R (-)28.45}			
	Reduction in provision by re-appropriation of ₹ 11.74 lakh was attributed to provide fund for payment of salary to the officers and employees. Reasons for the anticipated saving of ₹ 16.71 lakh have not been intimated (August 2016).			
	108 Assistance to other Co-operatives			
3.	58 Subsidy to Apex and other Co-operative Societies (Plan)			
	O 2,55.60}	1,38.00	1,38.00	0.00
	R (-)1,17.60}			
	277 Co-operative Education			
4.	24 Information, Extension, Seminar, Training and member education in Co-operative Societies (Plan)			
	O 40.00}	10.00	10.00	0.00
	R (-)30.00}			

**Grant No. 9 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	789 Special Component Plan for Scheduled Castes			
5.	27 Subsidy for Premium and other Expenditure to State Crop Insurance Fund under National Agriculture Insurance Scheme (Plan)			
	O 1,00.00}	3,48.34	3,48.34	0.00
	S 4,46.00}			
	R (-)1,97.66}			
6.	58 Subsidy to Apex and other Co-operative Societies (Plan)			
	O 1,70.40}	92.00	92.00	0.00
	R (-)78.40}			
	796 Tribal Area Sub-Plan			
7.	58 Subsidy to Apex and other Co-operative Societies (Plan)			
	O 4,31.00}	2,30.24	2,30.24	0.00
	R (-)2,00.76}			
8.	62 Grant to Apex and other Co-operative Societies (Plan)			
	O 15,60.00}	10,00.00	10,00.00	0.00
	R (-)5,60.00}			

Reasons for anticipated saving in the above six cases have not been intimated (August 2016).

**Grant No. 9 contd.**

(iii) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	2425 Co-operation			
	107 Assistance to Credit Co-operatives			
1.	28 Subsidy to farmers for Crop Compensation under Agriculture Insurance Scheme (Plan)			
	O 30.00}	0.00	0.00	0.00
	R (-)30.00}			
2.	62 Grants to Apex and other Co-operative Societies (Plan)			
	O 3,36.00}	0.00	0.00	0.00
	R (-)3,36.00}			
	108 Assistance to other Co-operatives			
3.	60 Infrastructure Development of Co-operative Societies and Regional Offices (Plan)			
	O 47.10}	0.00	0.00	0.00
	R (-)47.10}			
	789 Special Component Plan for Scheduled Castes			
4.	24 Information, Extension, Seminar, Training and Member's Education in Co-operative Societies (Plan)			
	O 20.00}	0.00	0.00	0.00
	R (-)20.00}			



**Grant No. 9 conclud.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
5.	28 Subsidy to farmers for Crop Compensation under Agriculture Insurance Scheme (Plan)			
	O 20.00}	0.00	0.00	0.00
	R (-)20.00}			
6.	60 Infrastructure Development of Co-operative Societies and Regional Offices (Plan)			
	O 31.40}	0.00	0.00	0.00
	R (-)31.40}			
7.	62 Grants to Apex and other Co-operative Societies (Plan)			
	O 2,24.00}	0.00	0.00	0.00
	R (-)2,24.00}			
	796 Tribal Area Sub-Plan			
8.	28 Compensation to State Crop Insurance Fund under National Agriculture Insurance Scheme (Central Share-50: State Share-50) (Plan)			
	O 50.00}	0.00	0.00	0.00
	R (-)50.00}			
9.	69 Grants for Consultancy Fee and procurement of various services etc. (Plan)			
	O 1,00.00}	0.00	0.00	0.00
	R (-)1,00.00}			

Reasons for non-utilisation of entire provision in the above nine cases have not been intimated (August 2016).

**Grant No. 10 Energy Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
<i>(₹ in thousand)</i>			
<b>Major Heads</b>			
2045 Other Taxes and Duties on Commodities and Services			
2059 Public Works			
2801 Power			
2810 New and Renewable Energy			
3451 Secretariat-Economic Services			
4059 Capital Outlay on Public Works			
6801 Loans for Power Projects			
<b>Revenue:</b>			
<b>Original</b> 14,13,84,71}	<b>23,00,38,40</b>	<b>22,37,12,90</b>	<b>(-)63,25,50</b>
<b>Supplementary</b> 8,86,53,69}			
Amount Surrendered during the year (31 March 2016)			63,24,39
<b>Capital:</b>			
<b>Original</b> 10,97,90,00}	<b>79,10,90,00</b>	<b>73,75,41,79</b>	<b>(-)5,35,48,21</b>
<b>Supplementary</b> 68,13,00,00}			
Amount surrendered during the year (31 March 2016)			5,35,48,21

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 63,25.50 lakh, supplementary grant of ₹ 8,86,53.69 lakh obtained in August 2015 (₹ 6,12,00.00 lakh), December 2015 (₹ 2,74,20.28 lakh) and February 2016 (₹ 33.41 lakh) proved excessive.

**Grant No. 10 contd.**

- (ii) Besides the saving of ₹ 69.64 lakh under the head 2059-Public Works, 80-General, 001-Direction and Administration, 10-Electric Work Execution (Non-Plan) being less than 10 *per cent* of the provision of ₹ 25, 05.29 lakh, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> (₹ in lakh)	<b>Excess (+) Saving (-)</b>
2801	Power			
	80 General			
800	Other expenditure			
	08 Advisory and other works (including new technique)- Energy Efficiency Conservation/ Advisory and other works (Plan)			
	O 2,00.00}	1,96.24	1,96.24	0.00
	S 12,00.00}			
	R (-)12,03.76}			

The anticipated saving of ₹ 12,03.76 lakh was attributed to less budget provision.

- (iii) In the following cases, entire provision remained unutilized:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> (₹ in lakh)	<b>Excess (+) Saving (-)</b>
2801	Power			
	01 Hydel Generation			
789	Special Component Plan for Scheduled Castes			
1.	10 Rural Electrification (Plan)			
	O 1,20.00}	0.00	0.00	0.00
	R (-)1,20.00}			
2.	12 Forest Clearance under RGGVY Scheme (Plan)			
	O 60.00}	0.00	0.00	0.00
	R (-)60.00}			

**Grant No. 10 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	796 Tribal Area Sub-Plan			
3.	10 Rural Electrification (Plan)			
	O 2,60.00}	0.00	0.00	0.00
	R (-)2,60.00}			
4.	12 Forest Clearance under RGGVY Scheme (Plan)			
	O 1,30.00}	0.00	0.00	0.00
	R (-)1,30.00}			
5.	800 Other Expenditure 10 Rural Electrification (Plan)			
	O 6,20.00}	0.00	0.00	0.00
	R (-)6,20.00}			
6.	12 Forest Clearance under RGGVY Scheme (Plan)			
	O 3,10.00}	0.00	0.00	0.00
	R (-)3,10.00}			
<p>Non-utilization of entire provision in the above six cases was attributed to non-receipt of proposal properly from Jharkhand Bijli Vitran Nigam Limited.</p>				
	06 Rural Electrification			
	789 Special Component Plan for Scheduled Castes			
7.	03 Integrated Power Development Scheme (IPDS) (C.S.S.)			
	O 3,60.00}	0.00	0.00	0.00
	R (-)3,60.00}			
8.	796 Tribal Area Sub-Plan 03 Integrated Power Development Scheme (IPDS) (C.S.S.)			
	O 7,80.00}	0.00	0.00	0.00
	R (-)7,80.00}			

**Grant No. 10 contd.**

Sl. No.	Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
	800 Other Expenditure			
9.	03 Integrated Power Development Scheme (IPDS) (C.S.S.)			
	O 18,60.00}	0.00	0.00	0.00
	R (-)18,60.00}			

Reasons for non-utilization of entire provision of ₹ 3,60.00 lakh, ₹ 7,80.00 lakh and ₹ 18,60.00 lakh in the above three cases have not been intimated (August 2016).

	80 General			
	796 Tribal Area Sub-Plan			
10.	10 Grants-in-aid for construction of New Building to JSERC (Plan)			
	O 5,00.00}	0.00	0.00	0.00
	R (-)5,00.00}			

Non- utilization of the entire provision of ₹ 5,00.00 lakh was attributed to non- receipt of estimate.

**Capital:**

- (iv) In view of the final saving of ₹ 5,35,48.21 lakh, supplementary grant of ₹ 68,13,00.00 lakh obtained in August 2015 (₹ 30,00.00 lakh), December 2015 (₹ 66,33,00.00 lakh) and February 2016 (₹ 1,50,00.00 lakh) proved excessive.
- (v) The saving of ₹ 4,96,63.00 lakh, ₹ 2,24.55 lakh, ₹ 4,86.51 lakh and ₹ 11,60.15 lakh under the head 6801–Loans for Power Projects, 190- Loans to Public Sector and other Undertakings, 38- Loan to Jharkhand Bijili Vitran Nigam Limited (JBVNL) (Plan), 789-Special Component Plan for Scheduled Castes, 37-Loan to Jharkhand Urja Sancharan Nigam Limited for Transmission (Plan), 796-Tribal Area Sub-Plan, 37- Loan to Jharkhand Urja Sancharan Nigam Limited for Transmission (Plan) and 800-Other Loans to Electricity Boards, 37-Loans to Jharkhand Urja Sancharan Nigam Limited for Transmission (Plan) is less than 10 *per cent* of the provision of ₹ 66,33,00.00 lakh, ₹ 71,40.00 lakh, ₹ 1,54,70.00 lakh and ₹ 3,68,90.00 lakh respectively.

**Grant No. 10 conclud.**

(vi) In the following case, entire provision remained unutilized :-

<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(₹ in lakh)</i>	
6801	Loans for Power Project			
201	Hydel Generation			
24	Pollution Control Measures (Plan)			
O	20,00.00}	0.00	0.00	0.00
R	(-)20,00.00}			

Out of the entire saving of ₹ 20,00.00 lakh, saving of ₹ 8,00.00 lakh was attributed to non-receipt of proposal. Reasons for the balance saving of ₹ 12,00.00 lakh have not been intimated (August 2016).

**Grant No. 11 Excise and Prohibition Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
	<i>(₹ in thousands)</i>		
<b>Major Heads</b>			
2039 State Excise			
2052 Secretariat-General Services			
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
4047 Capital Outlay on other Fiscal Services			
<b>Revenue:</b>			
<b>Original</b> <b>30,55,96}</b>	<b>32,20,57</b>	<b>19,57,13</b>	<b>(-)12,63,44</b>
<b>Supplementary</b> <b>1,64,61}</b>			
Amount surrendered during the year (31 March 2016)			12,63,44
<b>Capital:</b>			
<b>Original</b> <b>10,00,00}</b>	<b>10,00,00</b>	<b>10,00,00</b>	<b>00</b>
<b>Supplementary</b> <b>Nil }</b>			
Amount surrendered during the year			Nil

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 12,63.44 lakh, supplementary grant of ₹ 1,64.61 lakh obtained in August 2015 (₹ 98.21 lakh) and December 2015 (₹ 66.40 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

**Grant No. 11 conclud.**

(ii) Saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> (₹ in lakh)	<b>Excess (+) Saving (-)</b>
	2039 State Excise			
	001 Direction and Administration			
1.	02 District Charges (Non-Plan)			
	O 26,14.92}	15,50.89	15,50.89	0.00
	S 67.11}			
	R (-)11,31.14}			
2.	04 Superintendence (Non-Plan)			
	O 3,33.34}	3,44.99	3,44.99	0.00
	S 97.50}			
	R (-) 85.85}			
	2052 Secretariat- General Services			
	092 Other offices			
3.	07 Stamp, Registration and Inspector General of Excise (Non-Plan)			
	O 1,06.70}	61.25	61.25	0.00
	R (-)45.45}			

The anticipated saving of ₹ 11,31.14 lakh, ₹ 85.85 lakh and ₹ 45.45 lakh in the above three cases was attributed to excess provision of fund.



**Grant No. 12 Planning-cum-Finance Department (Finance Division)  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
		<i>(₹ in thousands)</i>	
<b>Major Heads</b>			
2052			
2054			
2058			
2070			
7610			

**Revenue:**

<b>Original</b>	<b>45,04,86}</b>	<b>47,19,22</b>	<b>36,39,20</b>	<b>(-)10,80,02</b>
<b>Supplementary</b>	<b>2,14,36}</b>			
Amount surrendered during the year (31 March 2016)				10,80,44

**Capital:**

<b>Original</b>	<b>61,40,00}</b>	<b>61,40,00</b>	<b>49,64,30</b>	<b>(-)11,75,70</b>
<b>Supplementary</b>	<b>Nil}</b>			
Amount surrendered during the year (31 March 2016)				12,05,70

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 10,80.02 lakh, supplementary grant of ₹ 2,14.36 lakh obtained in August 2015 (₹ 76.38 lakh) and December 2015 (₹ 1,37.98 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

**Grant No. 12 contd.**

- (ii) Besides the saving of ₹ 49.51 lakh and ₹ 69.55 lakh under the head 2052-Secretariat-General Services, 090-Secretariat, 08-Finance Department (Non-Plan) and 092-Other Offices, 06-State Audit Administration-District Charges (Non-Plan) being less than 10 *per cent* of the provision of ₹ 10,07.92 lakh and ₹ 7,40.29 lakh respectively, saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess (+) Saving (-)
			(₹ in lakh)	
	2052 Secretariat-General Services			
	090 Secretariat			
1.	39 Provident Fund- Contributory Pension Scheme (Non-Plan)			
	O 4,00.00}	2,07.10	2,07.10	0.00
	R (-)1,92.90}			

Reasons for the anticipated saving of ₹ 1,92.90 lakh have not been intimated (August 2016).

2.	40 Miscellaneous Special Works in Finance Department (Non-Plan)			
	O 1,00.00}	0.47	0.47	0.00
	R (-)99.53}			

Reasons for the anticipated saving of ₹ 74.53 lakh and reduction in provision by re-appropriation of ₹ 25.00 lakh have not been intimated (August 2016).

	092 Other Offices			
3.	05 Establishment of State Administrative Audit- Headquarter (Non-Plan)			
	O 1,44.33}	1,16.24	1,16.24	0.00
	R (-)28.09}			
4.	21 State Finance Commission (Non-Plan)			
	O 37.60}	33.79	33.79	0.00
	S 26.38}			
	R (-)30.19}			

## Grant No. 12 contd.

Sl. No.	Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
	2054 Treasury and Accounts Administration			
	095 Directorate of Accounts and Treasuries			
5.	01 Maintenance of Provident Fund Accounts (Non-Plan)			
	O 2,85.95}	2,25.93	2,25.93	0.00
	R (-)60.02}			
	097 Treasury Establishment			
6.	01 Treasury and Other Sub-Treasury (Non-Plan)			
	O 11,66.21}	9,43.51	9,43.51	0.00
	S 62.98}			
	R (-)2,85.68}			
	2058 Stationery and Printing			
	103 Government Presses			
7.	02 Jharkhand State Press (Non-Plan)			
	O 3,01.25}	1,42.30	1,42.30	0.00
	R (-)1,58.95}			
Reasons for the anticipated saving in the above five cases have not been intimated (August 2016).				
	2070 Other Administrative Services			
	800 Other Expenditure			
8.	08 Miscellaneous and Contingent Expenditure (Non-Plan)			
	O 1,00.00}	1,73.06	1,73.48	+0.42
	S 1,00.00}			
	R (-)26.94}			

Reasons for the net saving of ₹ 26.52 lakh have not been intimated (August 2016).

**Grant No. 12 contd.**

(iii) In the following case, entire provision remained unutilized :-

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(₹ in lakh)</i>	
2054	Treasury and Accounts Administration			
003	Training			
01	Training school of Accounts at Divisional Headquarters (Non-Plan)			
O	62.25}	0.00	0.00	0.00
R	(-)62.25}			

Reasons for non-utilization of entire provision of ₹ 62.25 lakh have not been intimated (August 2016).

**Capital:**

- (iv) Provision surrendered (₹ 12,05.70 lakh) exceeded the final saving (₹ 11,75.70 lakh) by ₹ 30.00 lakh.
- (v) Saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(₹ in lakh)</i>	
7610	Loans to Government Servants etc.			
201	House Building Advances			
1.	02 House Building Advance to Indian Administrative Services Officers (Non-Plan)			
O	10,00.00}	30.00	30.00	0.00
R	(-)9,70.00}			

Reduction in provision by re-appropriation of ₹ 2,39.50 lakh was attributed to non-demand of House Building Advance by All India Services Officers. Reasons for the anticipated saving of ₹ 7,30.50 lakh have not been intimated (August 2016).

**Grant No. 12 conclud.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	202 Advances for Purchase of Motor Conveyances			
2.	02 Advance to Government Servants for Purchase of Motor Cycle (Non-Plan)			
	O 1,00.00}	16.98	16.98	0.00
	R (-)83.02}			
3.	04 Advance to Members of Legislatures for Purchase of Motor Car (Non-Plan)			
	O 5,00.00}	3,32.26	3,32.26	0.00
	R (-)1,67.74}			

Reasons for the anticipated saving of ₹ 83.02 lakh and ₹ 1,67.74 lakh in the above two cases have not been intimated (August 2016).

(vi) In the following case, entire provision remained unutilized:-

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
7610 Loans to Government Servants etc.			
202 Advances for purchase of Motor Conveyances			
03 Advance to Ministers etc. for Purchase of Motor Car (Non-Plan)			
O 40.00}	40.00	0.00	(-)40.00

Reasons for non-utilization of the entire provision of ₹ 40.00 lakh have not been intimated (August 2016).

**Appropriation No. 13 Interest Payment  
(All Charged)**

	Total appropriation	Actual expenditure	Excess (+) Saving (-)
<i>(₹ in thousand)</i>			
<b>Major Head</b>			
2049 Interest Payment			
<b>Revenue:</b>			
<i>Original</i>	<i>34,26,94,02}</i>	<i>34,36,95,04</i>	<i>33,20,07,98</i>
<i>Supplementary</i>	<i>10,01,02}</i>		<i>(-1,16,87,06</i>
<i>Amount surrendered during the year (31 March 2016)</i>			<i>1,64,26,74</i>

**Notes and Comments:**

- (i) In view of the final saving of ₹ 1,16,87.06 lakh, supplementary appropriation of ₹10,01.02 lakh obtained in December 2015 (₹ 3,00.02 lakh) and February 2016 (₹ 7,01.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 1,64,26.74 lakh) exceeded the final saving (₹ 1,16,87.06 lakh) by ₹ 47,39.68 lakh.
- (iii) Saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total appropriation	Actual expenditure	Excess (+) Saving (-)
<i>(₹ in lakh)</i>				
	01 Interest on Internal Debt			
	200 Interest on Other Internal Debts			
1.	02 Interest on loans taken from National Agriculture and Rural Development Bank (Non-Plan)			
	<i>O 3,85,00.00}</i>	<i>2,43,46.52</i>	<i>2,43,46.52</i>	<i>0.00</i>
	<i>R (-)1,41,53.48}</i>			

Reduction in provision by re-appropriation of ₹ 3,80.00 lakh was attributed to excess provision of fund. Reasons for the anticipated saving of ₹ 1,37,73.48 lakh have not been intimated (August 2016).

**Appropriation No. 13 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total appropriation</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
2.	03 Interest on Loans taken from National Co-operative Development Corporation and Central Ware Housing (Non -Plan)			
	<i>O</i> 7,00.00}	6,09.91	6,09.91	0.00
	<i>R</i> (-)90.09}			
3.	11 Interest on Loans taken from Rural Electrification Corporation Limited (R.E.C.) (Non- Plan)			
	<i>O</i> 74,00.00}	60,02.75	60,02.75	0.00
	<i>R</i> (-)13,97.25}			

Reasons for the anticipated saving of ₹ 90.09 lakh and ₹ 13,97.25 lakh in the above two cases have not been intimated (August 2016).

4.	12 Interest on Loans taken from HUDCO for Dindayal Housing Scheme (Non-Plan)			
	<i>O</i> 2,53.00}	2,46.73	1,39.48	(-)1,07.25
	<i>R</i> (-)6.27}			

Reasons for the total saving of ₹ 1,13.52 lakh have not been intimated (August 2016).

	03 Interest on Small Savings Provident Funds etc.			
	104 Interest on State Provident Funds			
5.	01 Interest on General Provident Funds (Non-Plan)			
	<i>O</i> 2,50,00.00}	2,50,00.00	2,35.93	(-)2,47,64.07

Reasons for the final saving of ₹ 2,47,64.07 lakh have not been intimated (August 2016).

**Appropriation No. 13 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total appropriation</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(₹ in lakh)</i>	
	108 Interest on Insurance and Pension Fund			
6.	01 Interest on Insurance and Pension Fund (Non-Plan)			
	<i>O</i> 1,20.00}	81.02	81.02	0.00
	<i>R</i> (-)38.98}			

Reasons for the anticipated saving of ₹ 38.98 lakh have not been intimated (August 2016).

	04 Interest on Loans and Advances from Central Government			
	109 Interest on State Plan Loans Consolidated in Terms of the Recommendation of 12 <sup>th</sup> Finance Commissions			
7.	01 Interest on State Planning by Recommendation of 12 <sup>th</sup> Finance Commission (Non-Plan)			
	<i>O</i> 87,00.00}	87,00.00	77,92.92	(-)9,07.08

Reasons for the final saving of ₹ 9,07.08 lakh have not been intimated (August 2016).

	60 Interest on Other Obligations			
	701 Miscellaneous			
8.	03 Interest in the light of other Miscellaneous Judgment (Non- Plan)			
	<i>O</i> 10,00.00}	2,06.27	2,18.77	+12.50
	<i>R</i> (-)7,93.73}			

Reasons for the net saving of ₹ 7,81.23 lakh have not been intimated (August 2016).



**Appropriation No. 13 contd.**

(iv) In the following cases, entire provision remained unutilized :-

<b>Sl. No.</b>	<b>Head</b>	<b>Total appropriation</b>	<b>Actual expenditure</b> (₹ in lakh)	<b>Excess (+) Saving (-)</b>
	01 Interest on Internal Debt			
	200 Interest on Other Internal Debts			
1.	10 Power Bond- Interest Payment (Non-Plan)			
	<i>O</i> 30,00.00}	30,00.00	0.00	(-)30,00.00
	04 Interest on Loans and Advances from Central Government.			
	102 Interest on Loans for Central Plan Schemes			
2.	01 Interest on Loans for Central Plan Schemes (Non-Plan)			
	<i>S</i> 4,00.00}	4,00.00	0.00	(-)4,00.00
	60 Interest on Other Obligations			
	701 Miscellaneous			
3.	01 Interim Payment (Non-Plan)			
	<i>O</i> 1,00.00}	0.00	0.00	0.00
	<i>R</i> (-)1,00.00}			

Reasons for non-utilisation of the entire provision of ₹ 30,00.00 lakh, ₹ 4,00.00 lakh and ₹ 1,00.00 lakh in the above three cases have not been intimated (August 2016).

**Appropriation No. 13 conclud.**

- (v) Besides the excess of ₹ 88,39.72 lakh, ₹ 16,58.00 lakh and ₹ 69.20 lakh under the head 01-Interest on Internal Debt, 101-Interest on Market Loans, 01-Interest on State Development Loans Payable (Non-Plan), 123-Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government, 01-Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government (Non-Plan) and 04-Interest on Loans and Advances from Central Government, 101-Interest on Loan for State/Union Territory Plan Schemes, 03-Block Loan (Non-Plan) being less than 10 *per cent* of the provision of ₹ 15,40,00.00 lakh, ₹ 9,50,00.00 lakh and ₹ 30,10.00 lakh respectively, excess (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total appropriation	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
	01 Interest on Internal Debt			
	305 Management of Debt			
1.	01 Expenditure Connected with old loans (Non-Plan)			
	O 2,10.00}	2,10.00	6,58.91	+4,48.91
	03 Interest on Small Savings, Provident Funds etc.			
	104 Interest on State Provident Funds			
2.	02 Interest on AIS Provident Funds (Non-Plan)			
	O 2,00.00}	2,00.00	2,18,61.60	+2,16,61.60
	04 Interest on Loans and Advances from Central Government			
	104 Interest on Loans for Non-Plan Schemes			
3.	03 Interest on Loans in Other Non-Plan items (Non-Plan)			
	O 3,00.00}	3,00.00	14,20.78	+11,20.78

Reasons for final excess of ₹ 4,48.91 lakh, ₹ 2,16,61.60 lakh and ₹ 11,20.78 lakh in the above three cases have not been intimated (August 2016)

**Appropriation No. 14 Repayment of Loans  
(All Charged)**

		<b>Total appropriation</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(₹ in thousand)</i>	
<b>Major Heads</b>				
2048	Appropriation for Reduction or Avoidance of Debt			
6003	Internal Debt of the State Government			
6004	Loans and Advances from the Central Government			

**Revenue:**

<b>Original</b>	20,00,00}	20,00,00	00	(-)20,00,00
<b>Supplementary</b>	Nil }			
<i>Amount surrendered during the year</i>				<i>Nil</i>

**Capital:**

<b>Original</b>	22,58,52,83}	22,74,02,83	22,45,93,40	(-)28,09,43
<b>Supplementary</b>	15,50,00 }			
<i>Amount surrendered during the year (31 March 2016)</i>				<i>87,25,74</i>

**Notes and Comments:**

**Revenue:**

- (i) No part of the saving was surrendered.
- (ii) In the following case, entire provision remained unutilized:-

	<b>Head</b>	<b>Total appropriation</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(in lakh)</i>	
2048	Appropriation for Reduction or Avoidance of Debt			
101	Sinking Funds			
01	Contribution in Sinking Funds (Non-Plan)			
O	20,00.00}	20,00.00	0.00	(-)20,00.00

Reasons for non-utilization of the entire provision of ₹ 20,00.00 lakh have not been intimated (August 2016).

**Capital:**

- (iii) In view of the final saving of ₹ 28,09.43 lakh, supplementary appropriation of ₹ 15,50.00 lakh obtained in February 2016 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (iv) Provision surrendered (₹ 87,25.74 lakh) exceeded the final saving (₹ 28,09.43 lakh) by ₹ 59,16.31 lakh.
- (v) Saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total appropriation	Actual expenditure	Excess (+) Saving (-)
			(₹ in lakh)	
	6003 Internal Debt of the State Government			
	106 Compensation and other Bonds			
1.	02 Zamindari Eradication Compensatory Bond-Paper (Non-Plan)			
	O 3,00.00}	12.00	0.40	(-)11.60
	R (-)2,88.00}			
	109 Loans from other Institutions			
2.	02 Loans from HUDCO under Deendayal Housing Scheme (Non-Plan)			
	O 1,00,00.00}	45,33.42	32,83.42	(-)12,50.00
	R (-)54,66.58}			
3.	09 Return of the Principal amount of Loan received from National Insurance Company Limited (Non-Plan)			
	S 2,00.00}	64.21	64.21	0.00
	R (-)1,35.79}			

Specific reasons for the anticipated saving of ₹ 2,88.00 lakh and ₹ 54,66.58 lakh and reasons for the final saving of ₹ 11.60 lakh and ₹ 12,50.00 lakh in the above two cases have not been intimated (August 2016).

Specific reasons for the anticipated saving of ₹ 1,35.79 lakh have not been intimated.

**Appropriation No. 14 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total appropriation</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(₹ in lakh)</i>	
	6004 Loans and Advances from Central Government			
	01 Non-Plan Loans			
	201 House Building Advances			
4.	02 House Building Advances (Non-Plan)			
	<i>O</i> 4,80.00}	4,80.00	47.83	(-)4,32.17
	02 Loans for State/Union Territory Plan Schemes			
	101 Block Loans			
5.	01 Block loans received from 1989-90 (Non-Plan)			
	<i>O</i> 60,00.00}	73,50.00	59,27.81	(-)14,22.19
	<i>S</i> 13,50.00}			

Reasons for the final saving of ₹ 4,32.17 lakh and ₹ 14,22.19 lakh in the above two cases have not been intimated (August 2016).

(vi) Excess occurred in the following case:-

	<b>Head</b>	<b>Total appropriation</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(₹ in lakh)</i>	
	6003 Internal Debt of the State Government			
	111 Special Securities issued to National Small Saving fund of the Central Government			
	01 Issued special Bond of National Saving Fund to Central Government by State Government (Non-Plan)			
	<i>O</i> 4,81,32.80}	4,81,32.80	5,58,59.60	+77,26.80

Reasons for final excess of ₹ 77,26.80 lakh have not been intimated (August 2016).

**Appropriation No. 14 conclud.**

- (vii) In view of the final excess, reduction in provision by surrender proved excessive in the following case:-

<b>Head</b>	<b>Total appropriation</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
		<i>(₹ in lakh)</i>	
6003 Internal Debt of the State Government			
109 Loans from other Institution			
01 Loans from HUDCO (Non-Plan)			
<i>O 1,00,00.00}</i>	<i>73,44.31</i>	<i>85,94.31</i>	<i>+12,50.00</i>
<i>R (-)26,55.69}</i>			

Reasons for the net saving of ₹ 14,05.69 lakh have not been intimated (August 2016).

- (viii) In the following case, expenditure occurred without budget provision:-

<b>Head</b>	<b>Total appropriation</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
		<i>(₹ in lakh)</i>	
6003 Internal Debt of the State Government			
101 Market Loans			
58 7.36 per cent Jharkhand State Development Loans, 2014 (Non-Plan)			
	<i>0.00</i>	<i>50.00</i>	<i>+50.00</i>

Reasons for expenditure of ₹ 50.00 lakh without budget provision have not been intimated (August 2016).

**Grant No. 15 Pension  
(All Voted)**

	Total grant	Actual expenditure <i>(₹ in thousand)</i>	Excess (+) Saving (-)
<b>Major Head</b>			
2071 Pensions and other Retirement Benefits			
<b>Revenue:</b>			
<b>Original</b> 44,92,61,00}	<b>45,85,14,00</b>	<b>39,90,01,39</b>	<b>(-)5,95,12,61</b>
<b>Supplementary</b> 92,53,00 }			
Amount surrendered during the year			Nil

**Notes and comments:**

- (i) In view of the final saving of ₹ 5,95,12.61 lakh, supplementary grant of ₹ 92,53.00 lakh obtained in August 2015 (₹ 2,53.00 lakh), December 2015 (₹75,00.00 lakh) and February 2016 (₹ 15,00.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving was surrendered
- (iii) Besides the final saving of ₹ 66,10.20 lakh and ₹ 15,00.00 lakh under the head 01-Civil, 101-Superannuation and Retirement Allowances, 06-Payment to Pensioners after 15.11.2000 (Non-Plan) and 09-Payment to Bihar on account of adjustment of liabilities of pension and other retirement benefits according to Bihar Re-organisation Act, 2000 (Non-Plan) being less than 10 *per cent* of the provision of ₹ 25,00,00.00 lakh and ₹ 1,90,00.00 lakh respectively, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure <i>(₹ in lakh)</i>	Excess (+) Saving (-)
	01 Civil			
	101 Superannuation and Retirement Allowances			
1.	05 Payment to Pensioner before 15.11.2000 (Non-Plan)			
	O    25,00.00}	25,00.00	2,36.81	(-)22,63.19

**Grant No. 15 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
2.	08 Payment of Arrear Pension after 15.11.2000 (Non-Plan)			
	O 1,20,00.00}	1,20,00.00	23,04.97	(-)96,95.03
3.	10 Transfer Grant and Travelling Allowance for Retired Employees (Non-Plan)			
	O 15,00.00}	15,00.00	5,09.86	(-)9,90.14
	102 Commuted value of Pensions			
4.	03 Commuted value of Pensions prior to 15.11.2000 (Non-Plan)			
	O 40,00.00}	40,00.00	28,94.67	(-)11,05.33
5.	04 Commuted value of Pensions after 15.11.2000 (Non-Plan)			
	O 2,50,00.00}	2,50,00.00	1,39,86.92	(-)1,10,13.08
	104 Gratuities			
6.	03 Gratuities before 15.11.2000 (Non-Plan)			
	O 50,00.00}	50,00.00	34,09.92	(-)15,90.08
7.	04 Gratuities after 15.11.2000 (Non-Plan)			
	O 5,50,00.00}	5,50,00.00	4,71,03.82	(-)78,96.18
	105 Family Pension			
8.	03 Pension to dependents of Deceased/traceless persons under Rehabilitation package for affected families of 1984 Sikh riots (Non-Plan)			
	O 2,50.00}	2,50.00	1,27.85	(-)1,22.15



## Grant No. 15 contd.

Sl. No.	Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
9.	04 Family Pension prior to 15.11.2000 (Non-Plan)			
	O 8,00.00}	8,00.00	6,54.71	(-)1,45.29
10	05 Family Pension after 15.11.2000 (Non-Plan)			
	O 1,25,00.00}	1,25,00.00	1,12,99.19	(-)12,00.81
11.	06 Pension to Persons their Dependents for Campaigning of Separate State as Jharkhand/Vananchal (Non-Plan)			
	S 2,53.00}	2,53.00	15.51	(-)2,37.49
	106 Pensionary charges in respect of High Court Judges			
12	03 Medical Allowances to Pensioners after 15.11.2000 (Non-Plan)			
	O 75.00}	75.00	17.19	(-)57.81
	115 Leave Encashment Benefits			
13	02 Amount payable to retired/ deceased Officers/officials equivalent to unavailed earned leave before 15.11.2000 (Non-Plan)			
	O 50,00.00}	50,00.00	35,64.54	(-)14,35.46
14	03 Amount payable to retired/ Deceased officers/officials Equivalent to unavailed earned leave after 15.11.2000 (Non-Plan)			
	O 3,50,00.00}	3,50,00.00	2,99,03.10	(-)50,96.90

**Grant No. 15 conclud.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
117	Government Contribution for Defined Contribution Pension Scheme			
15.	03 Provident Fund-Contributory Pension Scheme (Non-Plan)			
O	3,00,00.00}	3,00,00.00	2,14,57.41	(-)85,42.59

Reasons for final saving in the above fifteen cases have not been intimated (August 2016).

**Grant No. 16 Planning-cum-Finance Department (National Savings Division)  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
		<i>(₹ in thousand)</i>	
<b>Major Head</b>			
2047 Other Fiscal Services			
<b>Revenue:</b>			
<b>Original</b>	<b>2,38,89}</b>	<b>2,38,89</b>	<b>2,03,30</b>
<b>Supplementary</b>	<b>Nil}</b>		<b>(-)35,59</b>
Amount surrendered during the year (31 March 2016)			35,62

**Notes and Comments:**

- (i) Saving (₹ 10.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(₹ in lakh)</i>	
103	Promotion of Small Savings			
02	District Charges (Including Publicity of Small Saving) (Non-Plan)			
O	2,05.52}	1,78.76	1,78.76	0.00
R	(-)26.76}			

The anticipated saving of ₹ 26.76 lakh was attributed mainly to (i) superannuation of employees/officers (₹ 12.55 lakh), (ii) more demand than expenditure (₹ 3.47 lakh), (iii) non-passing of bill (₹ 3.40 lakh) and (iv) non-submission of bill in time (₹ 2.00 lakh).

**Grant No. 17 Commercial Tax Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
	<i>(₹ in thousand)</i>		
<b>Major Heads</b>			
2040 Taxes on Sales, Trade etc.			
2052 Secretariat-General Services			
4059 Capital Outlay on Public Works			
<b>Revenue:</b>			
<b>Original</b>	<b>66,10,88}</b>	<b>68,55,31</b>	<b>50,10,51</b>
<b>Supplementary</b>	<b>2,44,43}</b>		<b>(-)18,44,80</b>
Amount surrendered during the year			18,39,02
(25 August 2015 : 44,02			
4 December 2015 : 7,94			
7 January 2016 : 1,30,00			
31 March 2016 : 16,57,06)			

**Capital:**

<b>Original</b>	<b>10,37,30}</b>	<b>10,37,30</b>	<b>5,91,58</b>	<b>(-)4,45,72</b>
<b>Supplementary</b>	<b>Nil }</b>			
Amount surrendered during the year (31 March 2016)				4,45,72

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 18,44.80 lakh, supplementary grant of ₹ 2,44.43 lakh obtained in August 2015 (₹ 10.73 lakh), December 2015 (₹ 93.70 lakh) and February 2016 (₹ 1,40.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 18,39.02 lakh) fell short of the final saving (₹ 18,44.80 lakh) by ₹ 5.78 lakh.

**Grant No. 17 contd.**

(iii) Besides the saving of ₹ 22.91 lakh under the head 2052-Secretariat-General Services, 090-Secretariat, 07-Commercial Tax Department (Non-Plan) being less than 10 *per cent* of the provision of ₹ 2,45.01 lakh, saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess (+) Saving (-)
			(₹ in lakh)	
	2040 Taxes on Sales, Trade etc.			
	001 Direction and Administration			
1.	01 Commercial Tax Authority (Non-Plan)			
	O 58.66}	52.64	48.01	(-)4.63
	S 9.15}			
	R (-)15.17}			
2.	04 Superintendence (Non-Plan)			
	O 2,88.88}	2,73.86	2,73.86	0.00
	S 20.32}			
	R (-)35.34}			
	101 Collection Charges			
3.	02 District Charges (Non-Plan)			
	O 55,55.63}	43,66.27	43,65.13	(-)1.14
	S 1,63.00}			
	R (-)13,52.36}			

Specific reasons for the anticipated saving of ₹ 15.17 lakh, ₹ 35.34 lakh and ₹ 13,52.36 lakh in the above three cases have not been intimated.

**Grant No. 17 conclud.**

(iv) In the following case, entire provision remained unutilized:-

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(₹ in lakh)</i>	
2040	Taxes on sales, Trade etc.			
796	Tribal Area Sub-Plan			
15	Setting up Business Intelligence Unit (Plan)			
O	4,00.00}	0.00	0.00	0.00
R	(-)4,00.00}			

Specific reasons for non-utilization of the entire provision of ₹ 4,00.00 lakh have not been intimated.

**Capital:**

(v) Saving occurred under:-

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(₹ in lakh)</i>	
4059	Capital outlay on Public Works			
60	Other Buildings			
796	Tribal Area Sub-Plan			
04	Proposed Check Post (Plan)			
O	10,37.30}	5,91.58	5,91.58	0.00
R	(-)4,45.72}			

Specific reasons for the anticipated saving of ₹ 4,45.72 lakh have not been intimated.

**Grant No. 18 Food, Public Distribution and Consumer Affairs Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
		<i>(₹ in thousand)</i>	
<b>Major Heads</b>			
3451	Secretariat-Economic Services		
3456	Civil Supplies		
4408	Capital Outlay on Food Storage and Warehousing		
<b>Revenue:</b>			
<b>Original</b>	<b>12,34,11,04}</b>	<b>12,84,43,01</b>	<b>7,78,79,62</b>
<b>Supplementary</b>	<b>50,31,97}</b>		<b>(-)5,05,63,39</b>
Amount surrendered during the year			5,05,40,53
( December 2015 : 2,30,08,00			
5 February 2016 : 1,42,00,00			
31 March 2016 : 1,33,32,53)			
<b>Capital:</b>			
<b>Original</b>	<b>20,30,74}</b>	<b>20,30,74</b>	<b>20,22,57</b>
<b>Supplementary</b>	<b>Nil }</b>		<b>(-)8,17</b>
Amount surrendered during the year			8,17
( 31 March 2016)			

**Notes and Comments:**

**Revenue:**

- (i) In view of the huge final saving of ₹ 5,05,63.39 lakh, supplementary grant of ₹ 50,31.97 lakh obtained in August 2015 (₹ 2,51.07 lakh), December 2015 (₹ 5,47.82 lakh) and February 2016 (₹ 42,33.08 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 5,05,40.53 lakh) fell short of the final saving (₹ 5,05,63.39 lakh) by ₹ 22.86 lakh.

**Grant No. 18 contd.**

- (iii) Besides the saving of ₹ 2,39.89 lakh and ₹ 7,12.31 lakh under the head 3456-Civil Supplies, 102-Civil Supplies Scheme, 02-Antyodaya Anna Yojana (Plan) and 796-Tribal Area Sub-Plan, 02-Antyodaya Anna Yojana (Plan) being less than 10 *per cent* of the provision of ₹ 36,70.00 lakh and ₹ 77,40.00 lakh respectively, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess (+) Saving (-)
			(₹ in lakh)	
	3451 Secretariat- Economic Services			
	090 Secretariat			
1.	11 Food, Public Distribution and Consumer Affairs Department (Non-Plan)			
	O 3,48.77}	3,21.85	3,21.85	0.00
	S 17.50}			
	R (-)44.42}			

The anticipated saving of ₹ 44.42 lakh was attributed to delay in fixation of pay (₹ 27.28 lakh) and economy measures (₹ 17.14 lakh).

	3456 Civil Supplies			
	001 Direction and Administration			
2.	02 District Charges (Non-Plan)			
	O 31,01.01}	23,21.64	23,21.57	(-)0.07
	R (-)7,79.37}			

The anticipated saving of ₹ 7,79.37 lakh was attributed to (i) non-drawal of salary due to COBT proposal (₹ 5,34.23 lakh), (ii) less demand of fund from the offices (₹ 2,00.00 lakh) and (iii) economy measures (₹ 45.14 lakh).

	102 Civil Supplies Scheme			
3.	03 Annapurna Yojana (Additional Central Assistance) (Plan)			
	O 1,62.00}	77.18	77.18	0.00
	R (-)84.82}			

The anticipated saving of ₹ 84.82 lakh was attributed to delay in supply of food grains from the Government of India.



**Grant No. 18 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
4.	07 Distribution of iodised salt on fair rate to B.P.L. families (Plan)			
	O 18,90.00}	3,33.73	3,33.73	0.00
	R (-)15,56.27}			

The anticipated saving of ₹ 15,56.27 lakh was attributed to procedural delay due to court case and less tender rate of salt.

5.	20 Printing (Plan)			
	O 81.00}	26.20	26.20	0.00
	R (-)54.80}			

The anticipated saving of ₹ 54.80 lakh was attributed to delay in receipt of bills against the printing of Ration Cards.

6.	23 Mukhyamantri Dal-Bahat Yojana (Plan)			
	O 8,50.00}	3,98.96	3,98.96	0.00
	R (-)4,51.04}			

The anticipated saving of ₹ 4,51.04 lakh was attributed to procedural delay in tender of food grains and other materials.

7.	27 Computerisation Yojana (Plan)			
	O 21,32.90}	1,57.26	1,51.00	(-)6.26
	R (-)19,75.64}			

The anticipated saving of ₹ 19,75.64 lakh was attributed to delay in selection of System Intergator. Reasons for the final saving of ₹ 6.26 lakh have not been intimated (August 2016).

**Grant No. 18 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
8.	35 Skill Development Scheme (New Scheme) (Plan)			
	O 3,50.00}	1,03.44	1,02.61	(-)0.83
	R (-)2,46.56}			

The anticipated saving of ₹ 2,46.56 lakh was attributed to non-organisation of required number of training/seminar.

9.	38 Distribution of Sugar to BPL Families (Plan)			
	O 1,22,75.00}	65,34.05	65,33.50	(-)0.55
	R (-)57,40.95}			

Reduction in provision by re-appropriation of ₹ 15,00.00 lakh was attributed to excess provision of fund whereas anticipated saving of ₹ 42,40.95 lakh was attributed to deficiency of sugar due to delay in process of tender (₹ 38,00.00 lakh) and restriction imposed on drawal of 15 *per cent* of fund by the Finance Department (₹ 4,40.95 lakh).

10.	40 Patra Grihast Yojana/ Mukhyamantri Khadyan Sahayata Yojana/Atirikt Gramin BPL Yojana/ APL Yojana (Plan)			
	O 2,12,20.00}	1,41,12.10	1,41,05.58	(-)6.52
	R (-)71,07.90}			

Augmentation of provision by re-appropriation of ₹ 9,00.00 lakh was attributed to requirement of additional fund for sugar distribution to BPL families whereas anticipated saving of ₹ 80,07.90 lakh was attributed to (i) less rate fixed by Central Government due to implementation of NFSA (₹ 40,00.00 lakh), (ii) non-lifting of food grains (₹ 23,00.00 lakh) and (iii) restriction imposed on drawl of 15 *per cent* of fund by the Finance Department (₹ 17,07.90 lakh). Reasons for the final saving of ₹ 6.52 lakh have not been intimated (August 2016).

**Grant No. 18 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	789 Special Component Plan for Scheduled Castes			
11.	02 Antyoday Anna Yojana (Plan)			
	O 17,05.00}	14,64.52	14,61.85	(-)2.67
	R (-)2,40.48}			

Augmentation of provision by re-appropriation of ₹ 1,00.00 lakh was attributed to additional fund required for distribution of sugar to BPL families whereas anticipated saving of ₹ 3,40.48 lakh was attributed to non-lifting of food grains (₹ 2,00.00 lakh) and restriction imposed on drawal of 15 per cent of fund by the Finance Department (₹ 1,40.48 lakh).

12.	07 Distribution of Iodised Salt on fair rate to B.P.L. families (Plan)			
	O 6,85.00}	1,12.52	1,12.52	0.00
	R (-)5,72.48}			

The anticipated saving of ₹ 5,72.48 lakh was attributed to deficiency of salt due to delay in process of tender (₹ 4,48.00 lakh) and less rate of tender for salt and procedural delay due to court case (₹ 1,24.48 lakh).

13.	23 Mukhyamantri Dal-Bhat Yojana (Plan)			
	O 3,50.00}	1,18.85	1,18.85	0.00
	R (-)2,31.15}			

The anticipated saving of ₹ 2,31.15 lakh was attributed to procedural delay in the tender of food grains and other materials.

14.	27 Computerisation Yojana (Plan)			
	O 9,14.10}	36.29	36.29	0.00
	R (-)8,77.81}			

The anticipated saving of ₹ 8,77.81 lakh was attributed to delay in selection of System Intergrator.

**Grant No. 18 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
15.	35 Skill Development Scheme (New Scheme) (Plan)			
	O 1,50.00}	26.07	26.07	0.00
	R (-)1,23.93}			

The anticipated saving of ₹ 1,23.93 lakh was attributed to non-organisation of required number of training/seminar.

16.	38 Distribution of Sugar to BPL Families (Plan)			
	O 44,37.00}	26,67.26	26,67.26	0.00
	R (-)17,69.74}			

Reduction in provision by re-appropriation of ₹ 2,00.00 lakh was attributed to excess provision of fund whereas anticipated saving of ₹ 15,69.74 lakh was attributed to deficiency of sugar due to delay in process of tender (₹ 14,00.00 lakh) and restriction imposed on drawal of 15 *per cent* of fund by the Finance Department (₹ 1,69.74 lakh).

17.	40 Patra Grihast Yojana/ Mukhyamantri Khadyan Sahayata Yojana/Atirikt Gramin BPL Yojana/ APL Yojana (Plan)			
	O 70,60.00}	48,25.75	48,21.20	(-)4.55
	R (-)22,34.25}			

Augmentation of provision by re-appropriation of ₹ 1,00.00 lakh was attributed to requirement of additional fund for sugar distribution to BPL families whereas anticipated saving of ₹ 23,34.25 lakh was attributed to non-lifting of food grains (₹ 10,00.00 lakh), less rate fixed by the Central Government due to implementation of NFSA (₹ 9,00.00 lakh) and restriction imposed on drawal of 15 *per cent* of fund by the Finance Department (₹ 4,34.25 lakh).

**Grant No. 18 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
	796 Tribal Area Sub-Plan			
18.	03 Annpurna Yojana (Plan)			
	O 2,11.00}	1,01.18	1,01.18	0.00
	R (-)1,09.82}			

The anticipated saving of ₹ 1,09.82 lakh was attributed to delay in supply of food grains from the Government of India.

19.	07 Distribution of Iodised Salt on fair rate to B.P.L. families (Plan)			
	O 28,20.00}	4,20.43	4,20.43	0.00
	R (-)23,99.57}			

The anticipated saving of ₹ 23,99.57 lakh was attributed to (i) deficiency of salt due to delay in process of tender (₹ 15,64.00 lakh), (ii) procedural delay due to court case and less rate of tender for salt (₹ 4,35.57 lakh) and (iii) less value of tender (₹ 4,00.00 lakh).

20.	17 Commission for Distribution of Kerosene (Plan)			
	O 73.50}	26.68	26.68	0.00
	R (-)46.82}			

The anticipated saving of ₹ 46.82 lakh was attributed to non-receipt of bill in time.

21.	23 Mukhyamantri Dal-Bhat Yojana (Plan)			
	O 11,00.00}	5,91.18	5,91.18	0.00
	R (-)5,08.82}			

The anticipated saving of ₹ 5,08.82 lakh was attributed to procedural delay in tender of food grains and other materials.

**Grant No. 18 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
22.	27 Computerisation Yojana (Plan)			
	O 30,47.00}	4,26.24	4,25.22	(-)1.02
	R (-)26,20.76}			

The anticipated saving of ₹ 26,20.76 lakh was attributed to delay in selection of System Intergrator.

23.	35 Skill Development Scheme (New Scheme) (Plan)			
	O 5,00.00}	1,72.95	1,72.57	(-)0.38
	R (-)3,27.05}			

The anticipated saving of ₹ 3,27.05 lakh was attributed to non-organisation of required number of training/seminar.

24.	38 Distribution of Sugar to BPL Families (Plan)			
	O 1,82,88.00}	78,87.48	78,87.48	0.00
	R (-)1,04,00.52}			

Reduction in provision by re-appropriation of ₹ 13,00.00 lakh was attributed to excess provision of fund whereas anticipated saving of ₹ 91,00.52 lakh was attributed to (i) deficiency of sugar due to delay in process of tender (₹ 57,00.00 lakh), (ii) restriction imposed on drawal of 15 *per cent* of fund by the Finance Department (₹ 25,00.52 lakh) and (iii) delay in process of tender (₹ 9,00.00 lakh).

**Grant No. 18 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
25.	40 Patra Grihast Yojana/ Mukhyamantri Khadyan Sahayata Yojana/Atirikt Gramin BPL Yojana/ APL Yojana (Plan)			
	O 2,77,50.43}	1,96,22.32	1,96,22.32	0.00
	R (-)81,28.11}			

Augmentation of provision by re-appropriation of ₹ 7,00.00 lakh was attributed to requirement of additional fund for sugar distribution to BPL families whereas anticipated saving of ₹ 88,28.11 lakh was attributed to (i) non-lifting of food grains (₹ 28,00.00 lakh) and (iii) restriction imposed on drawal of 15 *per cent* of fund by the Finance Department (₹ 10,28.11 lakh).

26.	42 Grants for distribution of LPG to the Families Covered under the National Food Security Act and BPL (Plan)			
	S 5,00.00}	72.32	72.32	0.00
	R (-)4,27.68}			

The anticipated saving of ₹ 4,27.68 lakh was attributed to non-selection of sufficient numbers of beneficiaries.

	3475 Other General Economic Services			
	106 Regulation of Weights and Measures			
27.	08 Standardization of Weights and Measures (Non-Plan)			
	S 1,88.07}	1,47.19	1,47.19	0.00
	R (-)40.88}			

The anticipated saving of ₹ 40.88 lakh was attributed mainly to delay in fixation of pay (₹ 36.36 lakh) and economy measures (₹ 3.95 lakh).

**Grant No. 18 conclud.**

(iv) In the following cases, entire provision remained unutilised :-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> (₹ in lakh)	<b>Excess (+) Saving (-)</b>
	3456 Civil Supplies			
	102 Civil Supplies Scheme			
1.	29 Distribution of Dhoti-Saree Scheme to BPL Families (Plan)			
	O 35.00}	0.00	0.00	0.00
	R (-)35.00}			

Non-utilisation of the entire provision of ₹ 35.00 lakh was attributed to non-starting of the scheme.

2.	41 Rastriya Khadya Suraksha Adhinyam Sikayat Niwaran (Plan)			
	O 40.00}	0.00	0.00	0.00
	R (-)40.00}			

Non-utilisation of the entire provision of ₹ 40.00 lakh was attributed to restriction imposed on drawal of 15 *per cent* of fund by the Finance Department.

	796 Tribal Area Sub-Plan			
3.	29 Distribution of Dhoti-Saree Scheme to BPL Families (Plan)			
	O 45.00}	0.00	0.00	0.00
	R (-)45.00}			

Non-utilisation of the entire provision of ₹ 45.00 lakh was attributed to non-starting of the scheme.

4.	41 Rastriya Khadya Suraksha Adhinyam Sikayat Niwaran (Plan)			
	O 1,40.00}	0.00	0.00	0.00
	R (-)1,40.00}			

Non-utilisation of the entire provision of ₹ 1,40.00 lakh was attributed to restriction imposed on drawal of 15 *per cent* of fund by the Finance Department.



**Grant No. 19 Forest, Environment and Climate Change Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
		<i>(₹ in thousand)</i>	
<b>Major Heads</b>			
2406 Forestry and Wild Life			
3451 Secretariat- Economic Services			
<b>Revenue:</b>			
<b>Original</b>	<b>4,92,54,23}</b>	<b>5,04,91,16</b>	<b>4,20,83,89</b>
<b>Supplementary</b>	<b>12,36,93}</b>		<b>(-)84,07,27</b>
Amount surrendered during the year			79,51,35
( 22 January 2016 : 5,33,49			
15 February 2016 : 57,54			
31 March 2016 : 73,60,32)			

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 84,07.27 lakh, supplementary grant of ₹ 12,36.93 lakh obtained in August 2015 (₹ 5,94.76 lakh), December 2015 (₹ 6,35.01 lakh) and February 2016 (₹ 7.16 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 79,51.35 lakh) fell short of the final saving (₹ 84,07.27 lakh) by ₹ 4,55.92 lakh.

**Grant No. 19 contd.**

- (iii) Besides the saving of ₹ 1,69.37 lakh under the head 2406-Forestry and Wild Life, 01-Forestry, 101-Forest Conservation, Development and Regeneration, 48- Consolidation of Forest Boundaries (Plan) being less than 10 *per cent* of the provision of ₹ 33,00.00 lakh, Saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess (+) Saving (-)
			(₹ in lakh)	
	2406 Forestry and Wild Life			
	01 Forestry			
	001 Direction and Administration			
1.	01 Direction and Administration (Non-Plan)			
	O 42,52.89}	38,81.86	37,24.42	(-)1,57.44
	S 34.87}			
	R (-)4,05.90}			
Reasons for the total saving of ₹ 5,63.34 lakh have not been intimated (August 2016).				
	003 Education and Training			
2.	02 Training of Forest Employees (Plan)			
	O 2,00.00}	1,58.95	1,58.87	(-)0.08
	R (-)41.05}			
	004 Research			
3.	02 Other Research (Non-Plan)			
	O 4,45.77}	3,26.89	3,24.90	(-)1.99
	R (-)1,18.88}			

Reasons for the anticipated saving of ₹ 41.05 lakh and ₹ 1,18.88 lakh in the above two cases have not been intimated (August 2016).

**Grant No. 19 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	005 Survey and utilization of Forest Resources			
4.	01 Survey of forest working plan, Research and Evaluation (Plan)			
	O 2,50.00}	2,15.92	2,17.21	+1.29
	R (-)34.08}			

The anticipated saving of ₹ 34.08 lakh was attributed to non-execution of work related to research and non-maintenance of Plant Research Laboratories. Reasons for the final excess of ₹ 1.29 lakh have not been intimated (August 2016).

	101 Forest Conservation, Development and Regeneration			
5.	03 Establishment of Forest Wells (Non-Plan)			
	O 7,13.05}	4,97.59	5,39.65	+42.06
	S 0.22}			
	R (-)2,15.68}			

Reasons for reduction in provision by re-appropriation of ₹ 57.54 lakh, anticipated saving of ₹ 1,58.14 lakh and final excess of ₹ 42.06 lakh have not been intimated (August 2016).

6.	20 Forest Publicity (Plan)			
	O 1,70.00}	1,51.02	1,06.79	(-)44.23
	R (-)18.98}			

Reasons for the total saving of ₹ 63.21 lakh have not been intimated (August 2016).

7.	24 Wild Life Conservation (Plan)			
	O 7,50.00}	6,56.93	6,46.32	(-)10.61
	R (-)93.07}			

The anticipated saving of ₹ 93.07 lakh was attributed to excess provision of fund. Reasons for the final saving of ₹ 10.61 lakh have not been intimated (August 2016).

**Grant No. 19 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(in lakh)</i>	<b>Excess (+) Saving (-)</b>
8.	45 Wildlife Crime Control (Plan)			
	O 3,00.00}	2,25.79	1,84.66	(-)41.13
	R (-)74.21}			

Reasons for the total saving of ₹ 1,15.34 lakh have not been intimated (August 2016).

9.	47 Modernization & IT enabled Services for Forest Officers (Plan)			
	O 7,00.00}	5,05.51	4,73.37	(-)32.14
	R (-)1,94.49}			

The anticipated saving of ₹ 1,94.49 lakh was attributed to non-receipt of sanction of proposal. Reasons for the final saving of ₹ 32.14 lakh have not been intimated (August 2016).

	110 Expenditure on Management of Ex-Zamindari Forest Estates			
10.	37 Intensification of Forest Management (C.S.S.)			
	O 5,50.00}	1,08.79	62.32	(-)46.47
	R (-)4,41.21}			

Reasons for the total saving of ₹ 4,87.68 lakh have not been intimated (August 2016).

	789 Special Component Plan for Scheduled Castes			
11.	13 Plantation along Road flanks-cum-Urban Forestry (Plan)			
	O 16,52.70}	16,42.35	16,27.92	(-)14.43
	S 2,55.02}			
	R (-)2,65.37}			

The anticipated saving of ₹ 2,65.37 lakh was attributed to excess provision of fund. Reasons for the final saving of ₹ 14.43 lakh have not been intimated (August 2016).

**Grant No. 19 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
12.	37 Intensification of Forest Management (Central Share-75 : State Share-25) (C.S.S.)			
	O 50.00}	36.69	17.01	(-)19.68
	S 18.00}			
	R (-)31.31}			

Reasons for the total saving of ₹ 50.99 lakh have not been intimated (August 2016).

	796 Tribal Area Sub-Plan			
13.	06 Soil Conservation and Afforestation Scheme (Plan)			
	O 31,87.51}	31,87.51	25,93.01	(-)5,94.50

Reasons for the final saving of ₹ 5,94.50 lakh have not been intimated (August 2016).

14.	09 Regeneration of Minor Forest produce (Plan)			
	O 9,93.38}	7,44.08	7,71.96	+27.88
	R (-)2,49.30}			

Reasons for the net saving of ₹ 2,21.42 lakh have not been intimated (August 2016).

15.	13 Plantation along Road flanks-Cum-Urban Forestry (Plan)			
	O 18,10.98}	17,20.53	14,14.65	(-)3,05.88
	R (-)90.45}			

**Grant No. 19 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
16.	39 Permanent Nurseries and Seed Orchards (Plan)			
	O 44.44}	42.35	38.09	(-)4.26
	S 25.94}			
	R (-)28.03}			
	02 Environment Forestry and Wild Life			
	110 Wild Life Preservation			
17.	03 Elephant Project (C.P.S.)			
	O 1,50.00}	62.42	55.17	(-)7.25
	R (-)87.58}			
<p>Reasons for the total saving of ₹ 3,96.33 lakh, ₹ 32.29 lakh and ₹ 94.83 lakh in the above three cases have not been intimated (August 2016).</p>				
18.	08 Non-recurring Expenditure- Palamau Tiger Project (C.P.S.)			
	O 3,00.00}	1,19.44	1,18.14	(-)1.30
	R (-)1,80.56}			
19.	21 Tiger Project, Palamu (C.S.S.)			
	O 1,25.00}	78.54	78.51	(-)0.03
	R (-)46.46}			
20.	21 Tiger Project, Palamu (Plan)			
	S 1,25.00}	78.54	78.51	(-)0.03
	R (-)46.46}			

**Grant No. 19 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(₹ in lakh)</i>	
21.	25 Sanctuary- Antidepredation Measures (Non-Plan)			
	S 50.00}	17.40	16.40	(-)1.00
	R (-)32.60}			

Reasons for the anticipated saving of ₹ 1,80.56 lakh, ₹ 46.46 lakh, ₹ 46.46 lakh and ₹ 32.60 lakh in the above four cases have not been intimated (August 2016).

	796 Tribal Area Sub-Plan			
22.	02 Participatory World Bank Aided Forest Management Scheme (Plan)			
	O 1,03.00}	32.97	27.36	(-)5.61
	R (-)70.03}			

The anticipated saving of ₹ 70.03 lakh was attributed to non- posting of Senior Officer. Reasons for the final saving of ₹ 5.61 lakh have not been intimated (August 2016).

(iv) In the following cases, entire provision remained unutilized:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
	2406 Forestry and Wild Life			
	01 Forestry			
	101 Forest Conservation, Development and Regeneration			
1.	46 Eco-Tourism (Plan)			
	O 7,00.00}	0.00	0.00	0.00
	R (-)7,00.00}			

Non-utilization of the entire provision of ₹ 7,00.00 lakh was attributed to non-receipt of proposal on D.P.R.

**Grant No. 19 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	110 Expenditure on Management of Ex-Zamindari Forest			
2.	49 Green India Mission (C.S.S.)			
	O 3,75.00}	0.00	0.00	0.00
	R (-)3,75.00}			
3.	49 Green India Mission (Plan)			
	O 1,25.00}	0.00	0.00	0.00
	R (-)1,25.00}			
4.	51 National Afforestation Programme (C.S.S.)			
	O 16,05.00}	0.00	0.00	0.00
	R (-)16,05.00}			
	789 Special Component Plan for Scheduled Castes			
5.	51 National Afforestation Programme (C.P.S.)			
	O 6,95.00}	0.00	0.00	0.00
	R (-)6,95.00}			
	02 Environment Forestry and Wild Life			
	110 Wild Life Preservation			
6.	22 Integrated Development Scheme for Wild Life Habitat (C.P.S.)			
	O 2,00.00}	0.00	0.00	0.00
	R (-)2,00.00}			



**Grant No. 19 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
7.	22 Integrated Development Scheme for Wild Life Habitat (C.S.S.)			
	O 50.00}	0.00	0.00	0.00
	R (-)50.00}			
8.	22 Integrated Development Scheme for Wild Life Habitat (Plan)			
	O 50.00}	0.00	0.00	0.00
	R (-)50.00}			

Reasons for non-utilization of entire provision in the above seven cases have not been intimated (August 2016).

	04 Afforestation and Ecology Development			
	101 National Afforestation and Ecology Development Programme			
9.	01 JICA-ODA aided project for Advancement of Livelihood and Forestry for Ecological Security (PALAS) (Plan)			
	O 5,00.00}	0.00	0.00	0.00
	R (-) 5,00.00}			

Non-utilization of the entire provision of ₹ 5,00.00 lakh was attributed to non-receipt of fund from Government of Japan.

**Grant No. 19 conclud.**

(v) Excess occurred in the following case:-

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(₹ in lakh)</i>	
2406	Forestry Wild Life			
01	Forestry			
101	Forest Conservation, Development and Regeneration			
06	Soil Conservation and Afforestation Scheme (Plan)			
O	23,63.79}	28,63.79	32,18.43	+3,54.64
S	5,00.00}			

Reasons for the final excess of ₹ 3,54.64 lakh have not been intimated (August 2016).

**Grant No. 20 Health, Medical Education and Family Welfare Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
		<i>(₹ in thousand)</i>	
<b>Major Heads</b>			
2210	Medical and Public Health		
2211	Family Welfare		
2230	Labour and Employment		
2251	Secretariat-Social Services		
4210	Capital Outlay on Medical and Public Health		
<b>Revenue:</b>			
<b>Original</b>	<b>24,90,44,54}</b>	<b>27,65,89,70</b>	<b>18,18,63,17</b>
<b>Supplementary</b>	<b>2,75,45,16}</b>		<b>(-)9,47,26,53</b>
Amount surrendered during the year			9,37,93,37
( 14 August 2015	: 65,86,13		
31 March 2016	: 8,72,07,24)		
<b>Capital:</b>			
<b>Original</b>	<b>4,29,03,04}</b>	<b>5,37,95,17</b>	<b>3,39,86,98</b>
<b>Supplementary</b>	<b>1,08,92,13}</b>		<b>(-)1,98,08,19</b>
Amount surrendered during the year			2,20,47,19
( 31 March 2016 )			

**Notes and Comments:**

**Revenue:**

- (i) In view of the huge final saving of ₹ 9,47,26.53 lakh, supplementary grant of ₹ 2,75,45.16 lakh obtained in August 2015 (₹ 1,26,13.82 lakh), December 2015 (₹ 1,36,83.13 lakh) and February 2016 (₹ 12,48.21 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 9,37,93.37 lakh) fell short of the final saving (₹ 9,47,26.53 lakh) by ₹ 9,33.16 lakh.

**Grant No. 20 contd.**

- (iii) Besides the saving of ₹ 1,93.51 lakh, ₹ 1,20.92 lakh, ₹ 1,15.86 lakh, ₹ 3,10.17 lakh and ₹ 1,17.68 lakh under the head 2210-Medical and Public Health, 01-Urban Health Services-Allopathy, 110-Hospital and Dispensaries, 13-Sadar Hospital (Non-Plan), 789- Special Component Plan for Scheduled Castes, 20-Outsourcing for Medical Officers staff, Cleaning Services, Security and diagnostic centre for all hospital and Health Centres (Plan), 43-Purchase of Machine and Equipments, Drugs and materials for different hospitals/Health Centres (Including Medical College and Hospitals and other facilities/officers with AYUSH (Plan), 03-Rural Health Services-Allopathy, 110-Hospitals and Dispensaries, 04- Referral Hospital (Non-Plan) and 05-Medical Education, Training and Research, 105-Allopathy, 12- MGM Medical College Hospital, Jamshedpur (Non-Plan) being less than 10 *per cent* of the provision of ₹ 71,42.04 lakh, ₹ 20,00.00 lakh, ₹ 40,00.00 lakh, ₹ 38,06.14 lakh and ₹ 16,80.14 lakh respectively, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess (+) Saving (-)
			<i>(₹ in lakh)</i>	
	2210 Medical and Public Health			
	01 Urban Health Services-Allopathy			
	001 Direction and Administration			
1.	02 District Medical Officer (Non-Plan)			
	O 17,30.93}	13,80.40	13,86.77	+6.37
	S 8.75}			
	R (-)3,59.28}			
	Reasons for the net saving of ₹ 3,52.91 lakh have not been intimated (August 2016).			
2.	04 Superintendence (Plan)			
	O 88.13}	47.54	47.54	0.00
	R (-)40.59}			

Reasons for the anticipated saving of ₹ 40.59 lakh have not been intimated (August 2016).

**Grant No. 20 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
3.	05 Medical assistance to people below poverty line (Heart, Kidney and Cancer disease) (Plan)			
	O 60,00.00}	52,69.85	52,21.06	(-)48.79
	R (-)7,30.15}			
Reasons for total saving of ₹ 7,78.94 lakh have not been intimated (August 2016).				
4.	16 Blindness Control (Plan)			
	O 68.86}	16.28	16.28	0.00
	R (-)52.58}			
5.	20 Medical and Health Consultancy Fee (Plan)			
	O 3,00.00}	34.43	34.43	0.00
	R (-)2,65.57}			
6.	28 Blindness Control (Plan)			
	O 64.16}	32.52	32.52	0.00
	R (-)31.64}			
	103 Central Government Health Scheme			
7.	39 National Health Mission (NHM) (C.S.S.)			
	O 6,90,00.00}	3,08,75.32	3,08,75.32	0.00
	R (-)3,81,24.68}			
8.	39 National Health Mission (NHM) (Plan)			
	O 2,30,00.00}	2,27,52.87	2,27,52.87	0.00
	S 63,39.00}			
	R (-)65,86.13}			

**Grant No. 20 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
9.	45 National AIDS and STD Control Programme (C.S.S.)			
	O 27,00.00}	12,42.65	12,42.65	0.00
	R (-)14,57.35}			
	104 Medical Stores Depots			
10.	43 Purchase of Machine & Equipments, Furnitures, Drugs and Materials for Different Hospitals/Health Centres (Including College & Hospital and other Health Facility/Offices with AYUSH) (Plan)			
	O 40,00.00}	35,60.85	35,60.85	0.00
	S 2,00.00}			
	R (-)6,39.15}			
	109 School Health Scheme			
11.	40 Human Resources in Health and Medical Education (ANM/GNM School) (C.S.S.)			
	O 50,00.00}	5,05.33	5,05.33	0.00
	R (-)44,94.67}			
	110 Hospital and Dispensaries			
12.	05 Patliputra Medical College Hospital, Dhanbad (Plan)			
	O 2,00.00}	1,31.48	1,31.40	(-)0.08
	R (-)68.52}			
13.	14 Sub-divisional Hospital (Non-Plan)			
	O 23,54.49}	17,48.25	17,47.95	(-)0.30
	R (-)6,06.24}			
14.	15 Itki Sanitorium (Non-Plan)			
	O 8,97.05}	7,04.62	7,04.42	(-)0.20
	R (-)1,92.43}			

**Grant No. 20 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
15.	24 Outsourcing for Medical Officers, Staff Cleaning Services, Security, Diagnostic Centre for all Level Hospital under Jharkhand Government (Plan)			
	O 24,03.00}	7,38.44	7,38.44	0.00
	R (-)16,64.56}			
Reasons for anticipated saving in the above twelve cases have not been intimated (August 2016).				
16.	28 Revised National Tuberculosis Control Programme (Plan)			
	O 1,50.00}	92.54	84.46	(-)8.08
	R (-)57.46}			
Reasons for the total saving of ₹ 65.54 lakh have not been intimated (August 2016).				
17.	30 Viability Gap Funding for Setting up of Medico City and New Medical Colleges under Private/Public Sector (Plan)			
	O 2,00.00}	59.96	59.96	0.00
	R (-)1,40.04}			
18.	47 Genetic Screening Scheme in Jharkhand State (Plan)			
	S 3,00.00}	26.05	26.05	0.00
	R (-)2,73.95}			

**Grant No. 20 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	789 Special Component Plan for Scheduled Castes			
19.	46 Renovation, Repair, Alteration Additional Toilets, Landscaping, Water Supply System, Drainage System, Parking Spaces etc. (Plan)			
	O 10,00.00}	33.83	33.83	0.00
	R (-)9,66.17}			
	796 Tribal Area Sub-Plan			
20.	12 M.G.M. Medical College and Hospital, Jamshedpur (Plan)			
	O 1,45.77}	2,89.68	2,89.68	0.00
	S 3,70.60}			
	R (-)2,26.69}			
21.	43 Purchase of Machine & Equipments, Furnitures, Drugs and Materials for Different Hospitals/Health Centres (Including College & Hospital and other Health Facility/Offices with AYUSH) (Plan)			
	O 40,00.00}	33,06.88	33,06.88	0.00
	R (-)6,93.12}			
	02 Urban Health Services- Other Systems of Medicine			
	101 Ayurveda			
22.	01 Directorate of Indigeneous Ayurvedic Science (Non-Plan)			
	O 10,11.81}	8,79.20	8,77.76	(-)1.44
	S 11.45}			
	R (-)1,44.06}			
23.	26 International Yoga Day (Plan)			
	S 80.00}	16.79	16.79	0.00
	R (-)63.21}			



**Grant No. 20 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> (₹ in lakh)	<b>Excess (+) Saving (-)</b>
	200 Other Systems			
24.	02 Directorate of Indigenous Ayurvedic Science-Government Unani College and Hospital, Giridih and Government Homeopathy College and Hospital, Godda (Plan)			
	O 54.42}	98.25	98.25	0.00
	S 1,17.10}			
	R (-)73.27}			
	03 Rural Health Services- Allopathy			
	101 Health Sub-Centre			
25.	02 Health Sub-Centre (Non-Plan)			
	O 50,22.73}	44,15.34	44,15.58	+0.24
	S 0.20}			
	R (-)6,07.59}			
Reasons for anticipated saving in the above nine cases have not been intimated (August 2016).				
	103 Primary Health Centres			
26.	01 Primary Health Centre (Non-Plan)			
	O 1,70,32.59}	1,53,02.40	1,52,96.86	(-)5.54
	S 62.52}			
	R (-)17,92.71}			
27.	03 Additional Primary Health Centre (Non-Plan)			
	O 98,85.29}	70,97.28	70,91.54	(-)5.74
	S 0.75}			
	R (-)27,88.76}			

Reasons for the total saving of ₹ 17,98.25 lakh and ₹ 27,94.50 lakh in the above two cases have not been intimated (August 2016).

**Grant No. 20 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	796 Tribal Area Sub-Plan			
28.	19 MSDP Schemes (Plan)			
	O 3,24.00}	1,73.02	1,73.02	0.00
	S 78.52}			
	R (-)2,29.50}			
	04 Rural Health Services- Other Systems of medicine			
	101 Ayurveda			
29.	03 Rural Ayurvedic Dispensaries (Ayurvedic Hospital) (Non-Plan)			
	O 8,25.60}	6,14.45	6,13.92	(-)0.53
	S 11.35}			
	R (-)2,22.50}			
	102 Homeopathy			
30.	01 Homeopathy Dispensary (Non-Plan)			
	O 2,98.50}	2,32.53	2,32.53	0.00
	S 26.37}			
	R (-)92.34}			
	05 Medical Education, Training and Research			
	105 Allopathy			
31.	02 Patliputra Medical College, Dhanbad (Non-Plan)			
	O 13,21.89}	12,85.39	12,85.39	0.00
	S 2,15.80}			
	R (-)2,52.30}			

## Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
	06 Public Health			
	001 Direction and Administration			
32.	02 Public Health Institute (Non-Plan)			
	O 2,61.83}	2,13.72	2,12.17	(-)1.55
	S 40.00}			
	R (-)88.11}			
33.	17 Automation of Drug and Food Administration (Plan)			
	O 2,96.00}	1,38.76	1,38.76	0.00
	R (-)1,57.24}			
Reasons for anticipated saving in the above six cases have not been intimated (August 2016).				
	101 Prevention and Control of diseases			
34.	01 Other Hospital (T.B. Prevention Programme) (Non-Plan)			
	O 11,74.00}	11,56.62	11,54.06	(-)2.56
	S 1,17.71}			
	R (-)1,35.09}			
35.	03 National Malaria Eradication Programme (Non-Plan)			
	O 16,29.58}	12,06.20	11,78.76	(-)27.44
	S 2.40}			
	R (-)4,25.78}			

**Grant No. 20 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
36.	05 Other Dispensaries (Leprosy Prevention Programme) (Non-Plan)			
	O 17,73.20}	16,37.62	16,26.98	(-)10.64
	S 81.28}			
	R (-)2,16.86}			
<p>Reasons for the total saving of ₹ 1,37.65 lakh, ₹ 4,53.22 lakh and ₹ 2,27.50 lakh in the above three cases have not been intimated (August 2016).</p>				
37.	10 Communicable Diseases (Malaria) Offices (Plan)			
	O 13,00.00}	7,75.10	7,75.10	0.00
	R (-)5,24.90}			
38.	11 National Malaria Eradication Programme-D.D.T. Spray (Wages) (Plan)			
	O 2,00.00}	1,65.05	1,65.05	0.00
	R (-)34.95}			
39.	13 Non-Communicable Diseases (Leprosy) (Plan)			
	O 2,78.85}	2,06.14	2,06.11	(-)0.03
	R (-)72.71}			
40.	104 Drug Control 01 Drug Control Establishment (Non-Plan)			
	O 4,55.20}	3,08.93	3,07.87	(-)1.06
	R (-)1,46.27}			
41.	113 Public Health Publicity 16 Provision of Signage Near Hospitals/Health Centers (Plan)			
	O 5,00.00}	2,50.00	2,50.00	0.00
	R (-)2,50.00}			

Reasons for anticipated saving in the above five cases have not been intimated (August 2016).

## Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
	2211 Family Welfare			
	001 Direction and Administration			
42.	02 Technical Advice and State Family Welfare Bureau (C.P.S.)			
	O 6,74.39}	2,32.43	2,32.43	0.00
	R (-)4,41.96}			
43.	03 Technical Advice and Supervision-District Family Welfare Bureau (C.P.S.)			
	O 12,49.60}	6,68.88	6,68.88	0.00
	R (-)5,80.72}			
	003 Training			
44.	04 A.N.M. School/ L.H.V. School (C.P.S.)			
	O 6,00.00}	2,23.04	2,22.84	(-)0.20
	R (-)3,76.96}			
45.	05 Family Welfare Training Centre, Hazaribag (C.P.S.)			
	O 1,15.00}	31.16	31.16	0.00
	R (-)83.84}			
	101 Rural Family Welfare Services			
46.	01 Health Sub-Centres (C.P.S.)			
	O 1,00,00.00}	59,70.76	59,70.76	0.00
	R (-)40,29.24}			

**Grant No. 20 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	102 Urban Family Welfare Services			
47.	01 Urban Family Welfare Centre (C.P.S.)			
	O 3,60.00}	1,06.46	1,06.46	0.00
	R (-)2,53.54}			

The anticipated saving in the above six cases was attributed to non-release of fund from Government of India.

	103 Maternity and Child Health			
48.	01 Maternity and Child Health (Non-Plan)			
	O 6,34.11}	3,14.82	3,13.38	(-)1.44
	R (-)3,19.29}			
	2251 Secretariat- Social Services			
	090 Secretariat			
49.	07 Health and Family Welfare Department (Non-Plan)			
	O 3,41.45}	2,66.33	2,66.33	0.00
	S 18.90}			
	R (-)94.02}			

Reasons for the anticipated saving of ₹ 3,19.29 lakh and ₹ 94.02 lakh in the above two cases have not been intimated (August 2016).

(iv) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	2210 Medical and Public Health			
	01 Urban Health Services-Allopathy			
	001 Direction and Administration			
1.	37 Establishment and Development of State Level IEC/BCC Bureau (Plan)			
	O 3,00.00}	0.00	0.00	0.00
	R (-)3,00.00}			

**Grant No. 20 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
2.	41 State Share for New On-going Schemes (Plan)			
	O 2,00.00}	0.00	0.00	0.00
	R (-)2,00.00}			
	109 School Health Scheme			
3.	40 Human Resources in Health and Medical Education (ANM/GNM School) (Plan)			
	O 8,00.00}	0.00	0.00	0.00
	R (-)8,00.00}			
	110 Hospital and Dispensaries			
4.	36 Establishment and Development of Genetic Wings in RIMS (Plan)			
	O 3,00.00}	0.00	0.00	0.00
	R (-)3,00.00}			
	200 Other Systems			
5.	46 Renovation, Repair, Alteration Additional Toilets, Landscaping, Water Supply System, Drainage System, Parking Spaces etc. (Plan)			
	O 10,00.00}	0.00	0.00	0.00
	R (-)10,00.00}			
	796 Tribal Area Sub-Plan			
6.	46 Renovation, Repair, Alteration Additional Toilets, Landscaping, Water Supply System, Drainage System, Parking Spaces etc. (Plan)			
	O 20,00.00}	0.00	0.00	0.00
	R (-)20,00.00}			

Reasons for non-utilisation of entire provision in the above six cases have not been intimated (August 2016).

**Grant No. 20 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	02 Urban Health Services- Other Systems of Medicine			
	200 Other Systems			
7.	21 District Joint Dispensary (C.P.S.)			
	O 4,20.00}	0.00	0.00	0.00
	R (-)4,20.00}			
8.	22 Establishment of Panchkarma (C.P.S.)			
	O 2,64.00}	0.00	0.00	0.00
	R (-)2,64.00}			
<p>Non-utilisation of the entire provision of ₹ 4,20.00 lakh and ₹ 2,64.00 lakh in the above two cases was attributed to non-release of fund from Government of India.</p>				
9.	25 National Mission on AYUSH (Plantation of Amala and Sahjan and Strengthening of Jharkhand State Medicinal Plant Board and District Committees) (C.S.S.)			
	O 1,25.00}	0.00	0.00	0.00
	R (-)1,25.00}			
10.	27 Grants-in-aid to National Ayush Mission (C.S.S.)			
	S 4,45.43}	4,45.43	0.00	(-)4,45.43
11.	27 Grants-in-aid to National Ayush Mission (Plan)			
	S 1,48.48}	1,48.48	0.00	(-)1,48.48
	789 Special Component Plan for Scheduled Castes			
12.	27 Grants-in-aid to National Ayush Mission (C.S.S.)			
	S 90.25}	90.25	0.00	(-)90.25



**Grant No. 20 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
13.	27 Grants-in-aid to National Ayush Mission (Plan)			
	S 30.08}	30.08	0.00	(-)30.08
<p>Reasons for non-utilisation of entire provision the above five cases have not been intimated (August 2016).</p>				
	796 Tribal Area Sub-Plan			
14.	18 Drug Testing Laboratory under AYUSH Sector (C.P.S.)			
	O 1,08.06}	0.00	0.00	0.00
	R (-)1,08.06}			
15.	19 Rajkiya Ayurvedic Pharmacy College, Chaibasa (C.P.S.)			
	O 1,50.00}	0.00	0.00	0.00
	R (-)1,50.00}			
<p>Non-utilisation of the entire provision of ₹ 1,08.06 lakh and ₹ 1,50.00 lakh in the above two cases was attributed to non-release of fund from Government of India.</p>				
16.	27 Grants-in-aid to National Ayush Mission (C.S.S.)			
	S 89.05}	89.05	0.00	(-)89.05
	05 Medical Education, Training and Research			
	101 Ayurveda			
17.	17 National Mission on AYUSH (Chaibasa Ayurvedic Medical College and Hospital) (C.S.S.)			
	O 4,75.00}	0.00	0.00	0.00
	R (-)4,75.00}			

**Grant No. 20 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
18.	17 National Mission on AYUSH (Chaibasa Ayurvedic Medical College and Hospital) (Plan)			
	O 2,00.00}	0.00	0.00	0.00
	R (-)2,00.00}			
	105 Allopathy			
19.	16 Human Resource in Health and Medical Education (PG courses in Medical Colleges) (C.S.S.)			
	O 17,00.00}	0.00	0.00	0.00
	R (-)17,00.00}			
20.	16 Human Resource in Health and Medical Education (PG courses in Medical Colleges) (Plan)			
	O 1,00.00}	0.00	0.00	0.00
	R (-)1,00.00}			
21.	21 Medical College and Hospital at Hazaribagh, Palamu and Dumka (C.S.S.)			
	O 30,00.00}	0.00	0.00	0.00
	R (-)30,00.00}			
22.	21 Medical College and Hospital at Hazaribagh, Palamu and Dumka (Plan)			
	O 7,00.00}	0.00	0.00	0.00
	R (-)7,00.00}			
	06 Public Health			
	001 Direction and Administration			
23.	18 Automation of Blood Bank (Plan)			
	O 2,12.00}	0.00	0.00	0.00
	R (-)2,12.00}			

**Grant No. 20 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	2230 Labour and Employment			
	01 Labour			
	103 General Labour Welfare			
24.	42 National Health Insurance Scheme (C.S.S.)			
	S 25,00.00}	0.00	0.00	0.00
	R (-)25,00.00}			
25.	42 National Health Insurance Scheme (Plan)			
	S 8,00.00}	0.00	0.00	0.00
	R (-)8,00.00}			
	789 Special Component Plan for Scheduled Castes			
26.	42 National Health Insurance Scheme (C.S.S.)			
	S 10,00.00}	0.00	0.00	0.00
	R (-) 10,00.00}			
27.	42 National Health Insurance Scheme (Plan)			
	S 4,00.00}	0.00	0.00	0.00
	R (-) 4,00.00}			
	796 Tribal Area Sub - Plan			
28.	42 National Health Insurance Scheme (C.S.S.)			
	S 25,00.00}	0.00	0.00	0.00
	R (-) 25,00.00}			
29.	42 National Health Insurance Scheme (Plan)			
	S 8,00.00}	0.00	0.00	0.00
	R (-) 8,00.00}			

Reasons for non-utilisation of entire provision in the above fourteen cases have not been intimated (August 2016).

**Grant No. 20 contd.**

**Capital:**

- (v) In view of the final saving of ₹ 1,98,08.19 lakh, supplementary grant of ₹ 1,08,92.13 lakh obtained in August 2015 (₹ 40,92.13 lakh), December 2015 (₹ 24,00.00 lakh) and February 2016 (₹ 44,00.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (vi) Provision surrendered (₹ 2,20,47.19 lakh) exceeded the final saving (₹ 1,98,08.19 lakh) by ₹ 22,39.00 lakh.
- (vii) Saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess (+) Saving (-)
			<i>(₹ in lakh)</i>	
	4210 Capital Outlay on Medical and Public Health			
	01 Urban Health Services			
	109 School Health Scheme			
1.	16 Pharmacy-Renovation of Buildings (for Special Repairing, Medicinal Gardens and other construction) (Plan)			
	O 2,00.00}	49.43	49.43	0.00
	R (-) 1,50.57}			
	110 Hospital and Dispensaries			
2.	14 Regional Hospital at Divisional Headquarters (Plan)			
	O 8,00.00}	3,25.00	3,25.00	0.00
	R (-) 4,75.00}			
3.	18 Burn Units (Plan)			
	O 10,00.00}	8,24.47	6,82.97	(-) 1,41.50
	S 5,00.00}			
	R (-) 6,75.53}			

Reasons for the anticipated saving of ₹ 1,50.57 lakh and ₹ 4,75.00 lakh in the above two cases have not been intimated (August 2016).

**Grant No. 20 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> (₹ in lakh)	<b>Excess (+) Saving (-)</b>
4.	21 District Drugs and Food Office (Plan)			
	O 5,00.00}	6,02.54	5,78.67	(-) 23.87
	S 3,50.00}			
	R (-) 2,47.46}			

Reasons for the total saving of ₹ 8,17.03 lakh and ₹ 2,71.33 lakh in the above two cases have not been intimated (August 2016).

5.	24 Purchase of New Ambulance (Including Running Cost) (Plan)			
	O 5,00.00}	4,29.93	4,29.93	0.00
	R (-) 70.07}			

789 Special Component Plan for Scheduled Castes

6.	27 Establishing Physiotherapy Centre in District Hospitals and Medical Colleges (Plan)			
	O 4,00.00}	77.98	77.98	0.00
	R (-) 3,22.02}			

02 Rural Health Services

110 Hospitals and Dispensaries

7.	24 Building-Upgradation of Sadar and Sub-divisional Hospital (Including Machine, Equipment and Tools) (Plan)			
	O 5,00.00}	1,48.38	1,48.38	0.00
	R (-) 3,51.62}			

Reasons for the anticipated saving of ₹ 70.07 lakh, ₹ 3,22.02 lakh and ₹ 3,51.62 lakh in the above three cases have not been intimated (August 2016).

8.	34 Building-Upgradation of Sub-divisional Hospital (Including Machine, Equipment and Tools) (Plan)			
	O 5,00.00}	3,97.76	3,26.74	(-) 71.02
	R (-) 1,02.24}			

**Grant No. 20 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	789 Special Component Plan for Scheduled Castes			
9.	05 Building-Establishment of Health Sub-centre-Buildings (Including Machinery and Equipment) (Plan)			
	O 10,00.00}	6,94.74	6,75.26	(-) 19.48
	R (-) 3,05.26}			
10.	06 Building-Primary Health Centre (Including Machinery)-Establishment of Primary Health Centre (Including Maternity Home/machinery Equipments) (Plan)			
	O 15,00.00}	12,15.76	11,97.29	(-) 18.47
	S 1,68.00}			
	R (-) 4,52.24}			

Reasons for the total saving of ₹ 1,73.26 lakh, ₹ 3,24.74 lakh and ₹ 4,70.71 lakh in the above three cases have not been intimated (August 2016).

11.	66 Development of HSCs, PHCs and CHCs as Modal HSCs, PHCs and CHCs (Plan)			
	O 10,00.00}	6,67.35	6,67.35	0.00
	R (-) 3,32.65}			

Reasons for the anticipated saving of ₹ 3,32.65 lakh have not been intimated (August 2016).

	796 Tribal Area Sub-Plan			
12.	41 Establishment of Community Health Centres-Buildings-(Including Machinery and Equipment) (Plan)			
	O 15,00.00}	10,81.84	9,73.23	(-) 1,08.61
	R (-) 4,18.16}			

Reasons for the total saving of ₹ 5,26.77 lakh have not been intimated (August 2016).

**Grant No. 20 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
13.	48 Construction of 500 Bedded Hospital at Dumka/Kharshawan (Plan)			
	O 40,00.00}	19,90.24	19,90.81	+0.57
	R (-) 20,09.76}			

Reasons for the net saving of ₹ 20,09.19 lakh have not been intimated (August 2016).

	03 Medical Education, Training and Research			
	105 Allopathy			
14.	04 Construction of A.N.M. School – Building Construction (Plan)			
	O 3,25.00}	2,33.11	2,33.11	0.00
	R (-) 91.89}			

Reasons for the anticipated saving of ₹ 91.89 lakh have not been intimated (August 2016).

(viii) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(in lakh)</i>	<b>Excess (+) Saving (-)</b>
	4210 Capital Outlay on Medical and Public Health			
	01 Urban Health Services			
	110 Hospital and Dispensaries			
1.	17 Dispensaries (T.B.) – Running of Contagious Diseases Centre, Itki (including Building Construction/ Machine Equipment and Tools) (Plan)			
	O 90.00}	0.00	0.00	0.00
	R (-) 90.00}			

**Grant No. 20 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
2.	25 Incentive for Establishing Private Medical Colleges in Chaibasa and Ranchi (Plan)			
	O 1,00.00}	0.00	0.00	0.00
	R (-)1,00.00}			
3.	28 Establishing ICU Facilities in District Hospitals (Plan)			
	O 2,50.00}	0.00	0.00	0.00
	R (-)2,50.00}			
	789 Special Component Plan for Scheduled Castes			
4.	26 Establishing Dialysis Centre in District Hospitals and Medical Colleges (Plan)			
	O 5,00.00}	0.00	0.00	0.00
	R (-)5,00.00}			
	02 Rural Health Services			
	103 Primary Health Centres			
5.	07 Building-Establishment of Primary Health Centre Construction/Renovation of Building for Maternity and Child Health Centre (Plan)			
	O 5,00.00}	0.00	0.00	0.00
	R (-)5,00.00}			
	110 Hospitals and Dispensaries			
6.	26 Building-Construction of Referral Hospital (Including Machinery and Equipment) (Plan)			
	O 1,00.00}	0.00	0.00	0.00
	R (-)1,00.00}			



Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
7.	63 AYUSH Directorate, Medical Council Drug Controller (Office) (Plan)			
	O 60.67}	0.00	0.00	0.00
	R (-)60.67}			
	796 Tribal Area Sub-Plan			
8.	29 Upgradation of Sadar Hospital, Ranchi to 500 bedded Sadar Hospital (Plan)			
	O 6,00.00}	0.00	0.00	0.00
	R (-)6,00.00}			
9.	56 Jharkhand State Cancer Hospital and Research Centre at Ranchi (Plan)			
	O 5,00.00}	0.00	0.00	0.00
	R (-)5,00.00}			
	03 Medical Education, Training and Research			
	105 Allopathy			
10.	07 Establishment of Para-Medical Institute in PMCH, Dhanbad and MGMCH, Jamshedpur (Plan)			
	O 4,00.00}	0.00	0.00	0.00
	R (-) 4,00.00}			

Reasons for the non-utilisation of entire provision in the above ten cases have not been intimated (August 2016).

**Grant No. 20 contd.**

(ix) In view of the final excess, reduction in provision by surrender proved excessive in the following cases: -

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	4210 Capital Outlay on Medical and Public Health			
	01 Urban Health Services			
	110 Hospital and Dispensaries			
1.	02 Civil Surgeon Offices (Plan)			
	O 1,00.00}	26.20	41.57	+15.37
	R (-) 73.80}			
2.	03 Construction of Residential Quarter in Sadar Sub-divisional Hospitals and Referral Hospital (Plan)			
	O 30,00.00}	12,01.65	13,93.32	+1,91.67
	R (-) 17,98.35}			
3.	04 Health Directorate (with Drug and Food) Building (Plan)			
	O 3,50.00}	3,92.48	5,84.97	+1,92.49
	S 3,20.00}			
	R (-) 2,77.52}			
4.	19 Ware House (Plan)			
	O 10,00.00}	15,09.69	16,06.11	+96.42
	S 16,00.00}			
	R (-) 10,90.31}			
5.	20 Postmortem House and Mortuary (Plan)			
	O 10,00.00}	5,40.95	6,17.44	+76.49
	R (-) 4,59.05}			

**Grant No. 20 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	02 Rural Health Services			
	103 Primary Health Centres			
6.	08 Buildings–Establishment of Primary Health Centres (Including Maternity Home/ Machinery and Equipments) (Plan)			
	O 25,00.00}	27,12.25	29,08.91	+1,96.66
	S 8,52.00}			
	R (-) 6,39.75}			
7.	09 Building Construction - Establishment of Community Health Centres (Including Machinery and Equipments) (Plan)			
	O 10,00.00}	10,74.04	15,39.30	+4,65.26
	S 6,00.00}			
	R (-) 5,25.96}			
8.	10 Buildings–Establishment of Health Sub–Centres (Including Machinery and Equipments) (Plan)			
	O 20,00.00}	17,82.40	20,56.35	+2,73.95
	S 15,00.00}			
	R (-) 17,17.60}			
9.	17 Buildings–Patliputra Medical College and Hospital, Dhanbad (Including Machinery, Equipments and Tools) (Plan)			
	O 27,95.00}	14,24.37	16,88.55	+2,64.18
	S 3,00.00}			
	R (-) 16,70.63}			
10.	36 Blood Bank (Plan)			
	O 10,00.00}	2,03.00	2,13.33	+10.33
	R (-) 7,97.00}			

**Grant No. 20 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
11.	64 District Joint AYUSH Hospital and Dispensary (Plan)			
	O 10,30.00}	9,92.76	11,29.65	+1,36.89
	S 5,06.00}			
	R (-) 5,43.24}			
	789 Special Component Plan for Scheduled Castes			
12.	07 Buildings–Establishment of Primary Health Centres (Including Machinery)– Community Health Centres (Including Machinery and Equipments) (Plan)			
	O 5,00.00}	3,37.32	3,52.39	+15.07
	R (-) 1,62.68}			
	796 Tribal Area Sub–Plan			
13.	01 Buildings–M.G.M. Medical College Hospital Jamshedpur (Including Machinery and Equipments) (Plan)			
	O 27,74.23}	32,10.75	33,74.20	+1,63.45
	S 16,63.37}			
	R (-) 12,26.85}			
14.	39 Buildings–Establishment of Primary Health Centres (Including Maternity Home / Machinery and Equipments) (Plan)			
	O 30,00.00}	31,49.63	34,73.10	+3,23.47
	S 6,80.00}			
	R (-) 5,30.37}			

**Grant No. 20 conold.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
15.	40 Buildings–Establishment of Health Sub-Centres Buildings–Establishment of Health Sub-Centres (Including Machinery and Equipments) (Plan)			
	O 30,00.00}	23,37.06	24,61.45	+1,24.39
	S 3,00.00}			
	R (-) 9,62.94}			
	03 Medical Education, Training and Research			
	200 Other Systems			
16.	02 Buildings Construction of Government Unani College Hospital Giridih and Government Homeopathy College Hospital, Godda (Plan)			
	O 9,13.14}	11,32.53	12,09.77	+75.24
	S 5,94.00}			
	R (-) 3,74.61}			

Reasons for anticipated saving and final excess in the above sixteen cases have not been intimated (August 2016).

**Grant No. 21 Higher and Technical Education Department  
(Higher Education Division)  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
<i>(₹ in thousand)</i>			
<b>Major Head</b>			
2202 General Education			
<b>Revenue:</b>			
<b>Original</b>	<b>10,01,84,64}</b>	<b>10,59,98,71</b>	<b>7,76,28,99</b>
<b>Supplementary</b>	<b>58,14,07}</b>		<b>(-)2,83,69,72</b>
Amount surrendered during the year (31 March 2016)			2,60,45,87

**Notes and Comments:**

- (i) In view of the final saving of ₹ 2,83,69.72 lakh, supplementary grant of ₹ 58,14.07 lakh obtained in August 2015 (₹ 29,49.99 lakh), December 2015 (₹ 23,10.16 lakh) and February 2016 (₹ 5,53.92 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 2,60,45.87 lakh) fell short of the final saving (₹ 2,83,69.72 lakh) by ₹ 23,23.85 lakh.

**Grant No. 21 contd.**

- (iii) Besides the saving of ₹ 6,86.92 lakh, ₹ 5,18.17 lakh, ₹ 14,35.33 lakh, ₹ 2,61.52 lakh and ₹ 3,14.41 lakh under the head 2202-General Education, 03-University and Higher Education, 102-Assistance to Universities, 01-Binoba Bhave University, Hazaribagh (Non-Plan), 02-Sidhu Kanhu University, Dumka (Non-Plan), 04-Ranchi University, Ranchi (Non-Plan), 15-Kolhan University, Chaibasa (Non-Plan) and 86-Arrear after 15.11.2000-Ranchi University, Ranchi (Non-Plan) being less than 10 *per cent* of the provision of ₹1,41,78.07 lakh, ₹ 74,70.00 lakh, ₹ 2,32,32.94 lakh, ₹ 67,77.00 lakh and ₹ 37,80.00 lakh respectively, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess (+) Saving (-)
			(₹ in lakh)	
	03 University and Higher Education			
	001 Direction and Administration			
1.	01 Direction and Administration (Non-Plan)			
	O 1,65.81}	1,20.78	1,20.78	0.00
	S 4.99}			
	R (-)50.02}			
	102 Assistance to Universities			
2.	06 Assistance Grants to Saint Binoba Bhave University for Non-finance education (Plan)			
	O 7,50.00}	15,00.00	12,98.40	(-)2,01.60
	S 7,50.00}			

The anticipated saving of ₹ 50.02 lakh was attributed to retirement of employees (₹ 30.70 lakh), non-receipt of bill of S.B. Sinha Commission (₹ 11.19 lakh) and non-receipt of demand (₹ 8.13 lakh).

Reasons for final saving of ₹ 2,01.60 lakh have not been intimated (August 2016).

**Grant No. 21 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
3.	10 Nilambar-Pitambar University, Palamau (Non-Plan)			
	O 23,33.31}	19,84.70	19,84.70	0.00
	R (-)3,48.61}			

The anticipated saving of ₹ 3,48.61 lakh was attributed to non-receipt of demand from University.

4.	79 Centre Scheme-Rastriya Uchcharat Shikshah Abhiyan (C.S.S.)			
	O 9,30.93}	14,53.13	14,53.13	0.00
	S 8,26.18}			
	R (-)3,03.98}			

Out of the anticipated saving of ₹ 3,03.98 lakh, saving of ₹ 2,79.28 lakh was attributed to non-receipt of Central share. Reasons for the balance anticipated saving of ₹ 24.71 lakh have not been intimated (August 2016).

5.	79 Centre Scheme-Rashtriya Uchcharat Shiksha Abhiyan (Plan)			
	O 5,01.27}	9,68.75	9,68.75	0.00
	S 6,18.49}			
	R (-)1,51.01}			

The anticipated saving of ₹ 1,51.01 lakh was attributed mainly to non-receipt of Central share (₹ 1,50.00 lakh).

6.	81 Arrear before 15.11.2000- Ranchi University, Ranchi (Non-Plan)			
	O 1,80.00}	3.61	3.61	0.00
	R (-)1,76.39}			



**Grant No. 21 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> (₹ in lakh)	<b>Excess (+) Saving (-)</b>
7.	83 Arrear before 15.11.2000-Sidhu Kanhu Murmu University, Dumka (Non-Plan)			
	O 90.00}	0.05	0.05	0.00
	R (-)89.95}			
8.	87 Arrear before 15.11.2000-Vinoba Bhave University, Hazaribagh (Non-Plan)			
	O 50,60.00}	11,12.38	11,12.38	0.00
	R (-)39,47.62}			
9.	88 Arrear after 15.11.2000-Sidhu Kanhu Murmu University, Dumka (Non-Plan)			
	O 23,40.00}	8,46.15	8,46.15	0.00
	R (-)14,93.85}			
10.	90 Arrear after 15.11.2000- Kolhan University, Chaibasa (Non-Plan)			
	O 13,96.00}	10,57.27	10,57.27	0.00
	R (-)3,38.73}			

The anticipated saving of ₹ 1,76.39 lakh, ₹ 89.95 lakh, ₹ 39,47.62 lakh, ₹ 14,93.85 lakh and ₹ 3,38.73 lakh in the above five cases was attributed to non-receipt of demand from University.

	789 Special Component plan for Scheduled Castes			
11.	79 Centre Scheme-Rastriya Uchchatar Shiksha Abhiyan (C.S.S.)			
	O 1,80.18}	2,81.25	2,81.25	0.00
	S 1,59.90}			
	R (-)58.83}			

The anticipated saving of ₹ 58.83 lakh was attributed mainly to non-receipt of Central Share (₹ 54.05 lakh).

**Grant No. 21 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
12.	796 Tribal Area Sub-Plan 04 Ranchi University, Ranchi-Grants-in-aid (Plan)			
	O 9,00.00}	7,00.00	7,00.00	0.00
	R (-)2,00.00}			
13.	44 Establishment for Women's College in every district of State Grants-in-aid to Sidhu Kanhu Murmu University, Dumka (Plan)			
	O 3,00.00}	2,00.00	2,00.00	0.00
	R (-)1,00.00}			

Reasons for the anticipated saving of ₹ 2,00.00 lakh and ₹ 1,00.00 lakh in the above two cases have not been intimated (August 2016).

14.	96 Development of Archaeological Centre-Ranchi University (Plan)			
	O 3,00.00}	1,92.15	1,92.15	0.00
	R (-)1,07.85}			

The anticipated saving of ₹ 1,07.85 lakh was attributed to non-demand of additional fund from Ranchi University, Ranchi.

**Grant No. 21 contd.**

(iv) In the following cases, entire provision remained unutilized:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	03 University and Higher Education			
	102 Assistance to Universities			
1.	23 Campus Development of Nilambar-Pitamber University, Palamau (Plan)			
	O 5,00.00}	0.00	0.00	0.00
	R (-)5,00.00}			

Reasons for non-utilisation of the entire provision of ₹ 5,00.00 lakh have not been intimated (August 2016)

2.	27 Establishment of Advance Science and Technology Research Centre for Nilambar-Pitamber University, Palamau (Plan)			
	O 1,00.00}	0.00	0.00	0.00
	R (-)1,00.00}			

Non-utilisation of the entire provision of ₹ 1,00.00 lakh was attributed to non-availability of campus.

3.	62 Ranchi University, Ranchi-U.G.C. outstanding Salary (Central Share-80) (Non-Plan)			
	O 59,94.00}	0.00	0.00	0.00
	R (-)59,94.00}			

**Grant No. 21 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
4.	63 Vinoba Bhave University, Hazaribagh-U.G.C. outstanding Salary (Central Share-80) (Non-Plan)			
	O 26,37.58}	0.00	0.00	0.00
	R (-)26,37.58}			
5.	64 Sidhu-Kanhu Murmu University, Dumka-U.G.C. outstanding Salary (Central Share-80) (Non-Plan)			
	O 7,89.45}	0.00	0.00	0.00
	R (-)7,89.45}			
6.	64 Nilamber Pitamber University, Medninagar, Palamau-U.G.C. outstanding Salary (Central Share-80) (Non-Plan)			
	O 5,22.25}	0.00	0.00	0.00
	R (-)5,22.25}			
7.	66 Kolhan University, Chaibasa- U.G.C. outstanding Salary (Central Share-80) (Non-Plan)			
	O 16,68.15}	0.00	0.00	0.00
	R (-)16,68.15}			

Non-utilisation of the entire provision of ₹ 59,94.00 lakh, ₹ 26,37.58 lakh, ₹ 7,89.45 lakh, ₹ 5,22.25 lakh and ₹ 16,68.15 lakh in the above five cases was attributed to non- receipt of fund from Central Government.

**Grant No. 21 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
8.	67 Ranchi University, Ranchi- U.G.C. outstanding Salary (State Share-20) (Non-Plan)			
	O 15,72.30}	0.00	0.00	0.00
	R (-)15,72.30}			
9.	68 Vinoba Bhave University, Hazaribagh-U.G.C. outstanding Salary (State Share-20) (Non-Plan)			
	O 6,59.39}	0.00	0.00	0.00
	R (-)6,59.39}			
10.	69 Sidhu-Kanhu Murmu University, Dumka-U.G.C. outstanding Salary (State Share-20) (Non-Plan)			
	O 1,97.37}	0.00	0.00	0.00
	R (-)1,97.37}			
11.	70 Nilamber Pitamber University, Medninagar, Palamau- U.G.C. outstanding Salary (State Share-20) (Non-Plan)			
	O 1,30.56}	0.00	0.00	0.00
	R (-)1,30.56}			
12.	71 Kolhan University, Chaibasa- U.G.C. outstanding Salary (State Share-20) (Non-Plan)			
	O 4,17.00}	0.00	0.00	0.00
	R (-)4,17.00}			

Non-utilisation of the entire provision of ₹ 15,72.30 lakh, ₹ 6,59.39 lakh, ₹ 1,97.37 lakh, ₹ 1,30.56 lakh and ₹ 4,17.00 lakh in the above five cases was attributed to non- receipt of demand from University.

**Grant No. 21 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
13.	74 Seminar/Symposium and Conference (V.B. University, Hazaribagh (Plan)			
	O 40.00}	0.00	0.00	0.00
	R (-)40.00}			
<p>Non-utilisation of the entire provision of ₹ 40.00 lakh was attributed to non- receipt of proposal from University.</p>				
14.	80 Grants-in-aid to N.P. University, Palamau for Establishment of Women's College in every district of State (Plan)			
	O 3,00.00}	0.00	0.00	0.00
	R (-)3,00.00}			
<p>Reasons for non-utilisation of the entire provision of ₹ 3,00.00 lakh have not been intimated (August 2016).</p>				
15.	82 Arrear before 15.11. 2000- Vinoba Bhave University, Hazaribagh (Non-Plan)			
	O 95.00}	0.00	0.00	0.00
	R (-)95.00}			
<p>Non-utilisation of the entire provision of ₹ 95.00 lakh was attributed to non- receipt of demand from University.</p>				
	796 Tribal Area Sub-Plan			
16.	36 Campus Development of Sidhu Kanhu Murmu University, Dumka (Plan)			
	O 5,00.00}	0.00	0.00	0.00
	R (-)5,00.00}			

**Grant No. 21 conclud.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
17.	41 Advance Science and Technology Research Centre for Sidhu Kanhu Muramu University, Dumka (Plan)			
	O 1,00.00}	0.00	0.00	0.00
	R (-)1,00.00}			

Non-utilisation of the entire provision of ₹ 5,00.00 lakh and ₹ 1,00.00 lakh in the above two cases was attributed to non-receipt of proposal from University.

18.	55 Grants-in-aid to Ranchi University, Ranchi for Establishment of Model College (Plan)			
	O 5,00.00}	0.00	0.00	0.00
	R (-)5,00.00}			

Non-utilisation of the entire provision of ₹ 5,00.00 lakh was attributed to non-receipt of utilization certificate for previously released fund.

19.	56 Grants-in-aid to Kolhan University, Chaibasa for Establishment of Model College (Plan)			
	O 5,00.00}	0.00	0.00	0.00
	R (-)5,00.00}			

Reasons for non-utilisation of the entire provision of ₹ 5,00.00 lakh have not been intimated (August 2016).

20.	76 Seminar/Symposium and Conference (Ranchi University, Ranchi (Plan)			
	O 45.00}	0.00	0.00	0.00
	R (-)45.00}			

Non-utilisation of the entire provision of ₹ 45.00 lakh was attributed to non-receipt of proposal from University.

**Grant No. 22 Home, Jail and Disaster Management Department  
(Home Division)  
(All Voted)**

	Total grant	Actual expenditure	Excess (+) Saving (-)
	<i>(₹ in thousand)</i>		
<b>Major Heads</b>			
2052			
2055			
2056			
2070			
2235			
4055			
4070			

**Revenue:**

<b>Original</b>	<b>30,17,18,55}</b>	<b>32,79,99,89</b>	<b>30,81,07,93</b>	<b>(-)1,98,91,96</b>
<b>Supplementary</b>	<b>2,62,81,34}</b>			
Amount surrendered during the year				1,98,89,52
(28 January 2016	:	2,49		
31 March 2016	:	1,98,87,03)		

**Capital:**

<b>Original</b>	<b>2,92,50,00}</b>	<b>3,74,59,07</b>	<b>2,10,80,94</b>	<b>(-)1,63,78,13</b>
<b>Supplementary</b>	<b>82,09,07}</b>			
Amount surrendered during the year				1,62,70,74
(23 July 2015	:	5,75,88		
17 August 2015	:	9,83,01		
4 March 2016	:	6,45		
31 March 2016	:	1,47,05,40)		

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 1,98,91.96 lakh, supplementary grant of ₹ 2,62,81.34 lakh obtained in August 2015 (₹ 34,39.24 lakh), December 2015 (₹ 1,96,15.32 lakh) and February 2016 (₹ 32,26.78 lakh) proved excessive.



**Grant No. 22 contd.**

- (ii) Besides the saving of ₹ 98.41 lakh, ₹ 6,65.29 lakh, ₹ 8,93.43 lakh, ₹ 10,38.37 lakh, ₹ 29,16.91 lakh and ₹ 4,63.33 lakh under the head 2055 Police, 001- Direction and Administration, 04-Superintendence (Non-Plan), 104-Special Police, 02-Infantry Police (Non-Plan), 04-S.T.F. (Jharkhand Jaguar) (Non-Plan), 05- India Reserve Battalion (Non-Plan), 109- District Police , 01-District Executive Force (Non-Plan) and 2070-Other Administrative Services, 107- Home Guards, 01- Rural (Non-Plan) being less than 10 *per cent* of the provision of ₹ 15,27.96 lakh, ₹ 4,88,65.74 lakh, ₹ 1,16,32.89 lakh, ₹ 1,74,14.37 lakh, ₹ 15,54,81.85 lakh and ₹ 50,71.58 lakh respectively, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess (+) Saving (-)
			(₹ in lakh)	
	2052 Secretariat- General Services			
	090 Secretariat			
1.	03 Home Department (Non-Plan)			
	O 10,91.53}	9,49.38	9,49.27	(-)0.11
	S 10.00}			
	R (-)1,52.15}			
	092 Other Offices			
2.	02 Soldier Board of Infantry, Navy and Airforce- Headquarters Charges (Non-Plan)			
	O 93.30}	59.77	59.77	0.00
	S 0.87}			
	R (-)34.40}			

Reasons for the anticipated saving of ₹ 1,52.15 lakh and ₹ 34.40 lakh in the above two cases have not been intimated (August 2016).

**Grant No. 22 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> (₹ in lakh)	<b>Excess (+) Saving (-)</b>
2055	Police			
109	District Police			
3.	70 District Executive Force- Lok Sabha Election, 2014 (Non-Plan)			
	S 1,56.69}	1,12.23	1,12.23	0.00
	R (-)44.46}			
4.	97 Reward on Arrest of Banned/ Notorious Criminals (Non-Plan)			
	S 7,00.00}	2,98.55	2,98.55	0.00
	R (-)4,01.45}			
Reasons for the anticipated saving of ₹ 44.46 lakh and ₹ 4,01.45 lakh in the above two cases have not been intimated (August 2016).				
110	Village Police			
5.	01 Establishment of Choukidar, Dafadar (Non-Plan)			
	O 2,26,22.80}	1,69,61.60	1,69,50.45	(-)11.15
	R (-)56,61.20}			
Reasons for the total saving of ₹ 56,72.35 lakh have not been intimated (August 2016).				
6.	02 Honour for Manki Munda Dakua (Non-Plan)			
	O 11,50.00}	9,41.80	9,41.80	0.00
	R (-)2,08.20}			
111	Railway Police			
7.	01 Drive against Ticketless Passengers (Non-Plan)			
	O 1,85.67}	94.93	94.93	0.00
	R (-)90.74}			

**Grant No. 22 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
8.	02 Order Police (Non-Plan)			
	O 57,74.91}	49,27.23	49,27.23	0.00
	S 1.00}			
	R (-)8,48.68}			

Reasons for the anticipated saving of ₹ 2,08.20 lakh, ₹ 90.74 lakh and ₹ 8,48.68 lakh in the above three cases have not been intimated (August 2016).

	114 Wireless and Computer			
9.	01 Signals (Non-Plan)			
	O 21,79.09}	19,15.34	19,15.39	+0.05
	S 5.55}			
	R (-)2,69.30}			

Reasons for reduction in provision by re-appropriation of ₹ 24.40 lakh and anticipated saving of ₹ 2,44.90 lakh have not been intimated (August 2016).

	2056 Jails			
	001 Direction and Administration			
10.	01 Jail Inspectorate (Non-Plan)			
	O 2,18.81}	1,86.57	1,86.57	0.00
	R (-)32.24}			

Reasons for the anticipated saving of ₹ 32.24 lakh have not been intimated (August 2016).

	101 Jails			
11.	02 District Jail (Non-Plan)			
	O 53,58.07}	43,12.88	43,05.94	(-)6.94
	R (-)10,45.19}			

Reasons for the total saving of ₹ 10,52.13 lakh have not been intimated (August 2016).

**Grant No. 22 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
12.	03 Sub Jail (Non-Plan)			
	O 9,13.03}	7,71.75	7,64.49	(-)7.26
	R (-)1,41.28}			

Reasons for augmentation of provision by re-appropriation of ₹ 42.74 lakh, anticipated saving of ₹ 1,84.02 lakh and final saving of ₹ 7.26 lakh have not been intimated (August 2016).

	102 Jail Manufactures			
13.	01 Central Jail (Non-Plan)			
	O 4,00.00}	3,96.28	3,40.00	(-)56.28
	R (-)3.72}			

Reasons for the total saving of ₹ 60.00 lakh have not been intimated (August 2016).

	2070 Other Administrative Services			
	105 Special Commission of Enquiry			
14.	01 State Human Rights Commission (Non-Plan)			
	O 1,89.45}	83.88	83.88	0.00
	R (-)1,05.57}			

Reasons for the anticipated saving of ₹ 1,05.57 lakh have not been intimated (August 2016).

	800 Other expenditure			
15.	09 Special compensatory grants to Police personnel/Rural Police/Home Guards killed in Terrorist Activities (Non-Plan)			
	O 8,00.00}	46.09	46.15	+0.06
	R (-)7,53.91}			

Reasons for reduction in provision by re-appropriation of ₹ 2,00.00 lakh and anticipated saving of ₹ 5,53.91 lakh have not been intimated (August 2016).

**Grant No. 22 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
16.	10 Incentive for Surrendered Terrorist (Non-Plan)			
	O 50.00}	11.08	11.08	0.00
	R (-)38.92}			
	2235 Social Security and Welfare			
	60 Other Social Security and Welfare Programmes			
	200 Other Programmes			
17.	03 Special Allowances to Swatantrata Senanies and their Dependents (Non-Plan)			
	O 2,25.00}	1,45.93	1,45.93	0.00
	R (-)79.07}			

Reasons for the anticipated saving of ₹ 38.92 lakh and ₹ 79.07 lakh in the above two cases have not been intimated (August 2016).

(iii) In the following cases, entire provision remained unutilized:-

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
2055 Police			
001 Direction and Administration			
07 Medical Expenditure for Civilian/ Military Personnel (Non-Plan)			
O 35.00}	0.00	0.00	0.00
R (-)35.00}			

Reasons for non- utilization of entire provision of ₹ 35.00 lakh have not been intimated (August 2016).

**Grant No. 22 contd.**

(iv) In view of the final excess, reduction in provision by surrender proved excessive in the following cases:-

Sl. No.	Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
	2055 Police			
	001 Direction and Administration			
1.	01 Directorate of Prosecution (Non-Plan)			
	O 22,78.81}	17,13.18	17,31.17	+17.99
	R (-)5,65.63}			
	109 District Police			
2.	98 Panchayat Election, 2015 (Non-Plan)			
	S 30,48.92}	19,54.87	19,95.78	+40.91
	R (-)10,94.05}			
	2056 Jails			
	101 Jails			
3.	01 Central Jail (Non-Plan)			
	O 69,94.70}	52,91.49	53,45.58	+54.09
	R (-)17,03.21}			

Reasons for the net saving of ₹ 5,47.64 lakh, ₹ 10,53.14 lakh and ₹ 16,49.12 lakh in the above three cases have not been intimated (August 2016).

**Capital:**

(v) In view of the final saving of ₹ 1,63,78.13 lakh, supplementary grant of ₹ 82,09.07 lakh obtained in August 2015 (₹ 7,86.77 lakh), December 2015 (₹ 60,49.30 lakh) and February 2016 (₹ 13,73.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) Provision surrendered (₹ 1,62,70.74 lakh) fell short of the final saving (₹ 1,63,78.13 lakh) by ₹ 1,07.39 lakh.

**Grant No. 22 contd.**

- (vii) Besides the saving of ₹ 6,76.32 lakh and ₹ 1,12.34 lakh under the head 4055-Capital Outlay on Police, 211-Police Housing, 01-Modernisation of Police and Building Construction (Non-Plan) and 796- Tribal Area Sub-Plan, 67-Modernization of Police and Building Construction (Plan) being less than 10 *per cent* of the provision of ₹ 75, 12.31 lakh and ₹ 58,96.76 lakh respectively, saving (₹ 25.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess (+) Saving (-)
			(₹ in lakh)	
	4055 Capital Outlay on Police			
	207 State Police			
1.	33 For Construction of Residence of Jail Staff (Plan)			
	O 4,50.00}	3,40.12	3,40.12	0.00
	R (-)1,09.88}			
Reasons for reduction in provision by re-appropriation of ₹ 1,02.00 lakh and anticipated saving of ₹ 7.88 lakh have not been intimated (August 2016).				
2.	43 Modernization of Police and Building Construction (C.S.S.)			
	O 14,16.05}	40.28	40.28	0.00
	R (-)13,75.77}			
3.	43 Modernization of Police and Building Construction (Plan)			
	O 31,81.00}	24,02.52	24,02.52	0.00
	R (-)7,78.48}			
4.	45 Purchase of different types of Equipment for Modernization of Police (C.S.S.)			
	O 11,55.00}	41.57	41.57	0.00
	R (-)11,13.43}			

Reasons for the anticipated saving of ₹ 13,75.77 lakh, ₹ 7,78.48 lakh and ₹ 11,13.43 lakh in the above three cases have not been intimated (August 2016).

**Grant No. 22 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
5.	45 Purchase of different types of Equipment for Modernization of Police (Plan)			
	O 19,40.00}	2,70.42	2,70.42	0.00
	R (-)16,69.58}			

Out of the anticipated saving of ₹ 16,69.58 lakh, saving of ₹ 5,40.76 lakh was attributed to less sanction of fund by the Government of India. Reasons for the balance anticipated saving of ₹ 11,28.82 lakh have not been intimated (August 2016).

6.	67 Modernization of Police and Building Construction (Plan)			
	O 23,79.00}	11,60.14	11,60.14	0.00
	R (-)12,18.86}			
7.	72 Purchase of Various Equipment for Police Modernization (C.P.S.)			
	O 48,50.00}	5,24.25	5,24.25	0.00
	R (-)43,25.75}			

Reasons for the anticipated saving of ₹ 12,18.86 lakh and ₹ 43,25.75 lakh in the above two cases have not been intimated (August 2016).

8.	73 Modernization of Police and Building Construction (C.P.S.)			
	O 40,00.00}	3,87.00	3,87.00	0.00
	R (-)36,13.00}			

The anticipated saving of ₹ 36,13.00 lakh was attributed to non-sanction of scheme from Government of India.



**Grant No. 22 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> (₹ in lakh)	<b>Excess (+) Saving (-)</b>
796	Tribal Area Sub-Plan			
9.	16 Construction and Improvement of New Sub-Jail (Plan)			
	O 1,00.00}	10.01	10.01	0.00
	R (-)89.99}			

Reasons for reduction in provision by re-appropriation of ₹ 25.00 lakh and anticipated saving of ₹ 64.99 have not been intimated (August 2016).

10.	28 Construction of Fencing, Boundary Wall and Watch Tower for Protection of Jail Main Gate (Plan)			
	O 3,50.00}	3,34.36	3,09.28	(-)25.08
	R (-)15.64}			

Reasons for the total saving of ₹40.72 lakh have not been intimated (August 2016).

11.	32 Strengthening and arrangement of Jail Industries (Plan)			
	O 50.00}	12.26	12.26	0.00
	R (-)37.74}			

Reasons for reduction in provision by re-appropriation of ₹ 10.00 lakh and anticipated saving of ₹ 27.74 have not been intimated ( August 2016).

12.	33 For construction of residence of Jail Staff (Plan)			
	O 1,50.00}	1,24.73	1,23.83	(-)0.90
	R (-)25.27}			

Augmentation of provision by re-appropriation of ₹ 20.00 lakh was attributed to inadequate provision of fund. Reasons for reduction in provision by re-appropriation of ₹ 30.00 lakh and anticipated saving of ₹ 15.27 lakh have not been intimated (August 2016).

**Grant No. 22 contd.**

(viii) In the following cases, entire provision remained unutilized:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	4055 Capital Outlay on Police			
	207 State Police			
1.	42 Acquisition of Land for Jail (Plan)			
	O 50.00}	0.00	0.00	0.00
	R (-)50.00}			
2.	74 Construction/Strengthening of Prosecution Directorate/Offices (Plan)			
	O 30.00}	0.00	0.00	0.00
	R (-)30.00}			
	796 Tribal Area Sub-Plan			
3.	74 Construction/Strengthening of Prosecution Directorate/Offices (Plan)			
	O 1,70.00}	0.00	0.00	0.00
	R (-)1,70.00}			
	4070 Capital Outlay on Other Administrative Services			
	796 Tribal Area Sub-Plan			
4.	63 Central Training Institute for Civil Defence (C.S.S.)			
	O 40.95}	0.00	0.00	0.00
	R (-)40.95}			
5.	63 Central Training Institute for Civil Defence (Plan)			
	O 2,50.00}	0.00	0.00	0.00
	R (-)2,50.00}			

**Grant No. 22 conclud.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	800 Other Expenditure			
6.	62 Revamping of Civil Defence (C.S.S.)			
	O 1,43.00}	0.00	0.00	0.00
	R (-)1,43.00}			
7.	65 Strengthening of Fire Service (C.P.S.)			
	O 2,00.00}	0.00	0.00	0.00
	R (-)2,00.00}			
8.	65 Strengthening of Fire Service (C.S.S.)			
	O 2,45.00}	0.00	0.00	0.00
	R (-)2,45.00}			
9.	65 Strengthening of Fire Service (Plan)			
	O 56.67}	0.00	0.00	0.00
	R (-)56.67}			

Reasons for non-utilization of entire provision in the above nine cases have not been intimated (August 2016).

**Grant No. 23 Industries Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
<i>(₹ in thousand)</i>			
<b>Major Heads</b>			
2851 Village and Small Industries			
2852 Industries			
3451 Secretariat-Economic Services			
4885 Other Capital Outlay on Industries and Minerals			
<b>Revenue:</b>			
<b>Original</b> 3,62,06,93}	<b>4,33,82,55</b>	<b>3,01,35,49</b>	<b>(-)1,32,47,06</b>
<b>Supplementary</b> 71,75,62}			
Amount surrendered during the year (31 March 2016)			1,29,47,77
<b>Capital :</b>			
<b>Original</b> 1,00,00}	<b>1,00,00</b>	<b>1,00,00</b>	<b>00</b>
<b>Supplementary</b> Nil}			
Amount surrendered during the year			Nil

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 1,32,47.06 lakh, supplementary grant of ₹ 71,75.62 lakh obtained in August 2015 (₹ 2,00.00 lakh), December 2015 (₹ 54,53.17 lakh) and February 2016 (₹ 15,22.45 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 1,29,47.77 lakh) fell short of the final saving (₹ 1,32,47.06 lakh) by ₹ 2,99.29 lakh.

**Grant No. 23 contd.**

(iii) Saving (₹ 25.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
	2851 Village and Small Industries			
	102 Small Scale Industries			
1.	44 Establishment of New District Industries Centre and construction of buildings and renovation of old buildings (Plan)			
	O 1,80.00}	97.48	97.48	0.00
	R (-)82.52}			

The anticipated saving of ₹ 82.52 lakh was attributed to non-passing of bill.

2.	58 Skill development Scheme for Employment (Plan)			
	O 4,00.00}	3,48.22	3,48.22	0.00
	R (-)51.78}			

The anticipated saving ₹ 51.78 lakh was attributed to non-achievement of target of programmer by CIDC.

	103 Handloom Industries			
3.	18 Strengthening of Primary Weaver Co-operative (Plan)			
	O 5,40.00}	4,32.00	4,32.00	0.00
	R (-)1,08.00}			

The anticipated saving of ₹ 1,08.00 lakh was attributed to non-allocation of second installment due to non-receipt of Utilization Certificate by JHARCRAFT.

4.	60 National Handloom Development Programme (Plan)			
	O 1,00.00}	13.27	13.27	0.00
	R (-)86.73}			

The anticipated saving of ₹ 86.73 lakh was attributed to non-possibility of release of fund by Government of India.

**Grant No. 23 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	104 Handicraft Industries			
5.	04 Scheme for Development of Handicrafts (Plan)			
	O 4,90.00}	42.00	42.00	0.00
	R (-)4,48.00}			

The anticipated saving of ₹ 4,48.00 lakh was attributed to training in less number of trades by regional offices (₹ 4,23.00 lakh) and non-receipt of sanction for drawal (₹ 25.00 lakh).

	107 Sericulture Industries			
6.	06 Scheme for Development of Sericulture (Plan)			
	O 1,20.00}	58.06	58.06	0.00
	R (-)61.94}			

The anticipated saving of ₹ 61.94 lakh was attributed to objection raised by treasury.

7.	12 Nucleus Seed rearing through Silk Doots (Plan)			
	O 2,00.00}	67.56	67.56	0.00
	R (-)1,32.44}			

Out of the anticipated saving of ₹ 1,32.44 lakh, saving of ₹ 12.64 lakh was attributed to shortage of technical employees and protection of less number of Cocoon. Specific reasons for the balance anticipated saving of ₹ 1,19.80 lakh have not been intimated (August 2016).

8.	16 Scheme for Development of Sericulture – Matching Grant for Central Project (Plan)			
	O 6,00.00}	19.49	19.49	0.00
	R (-)5,80.51}			

Reduction in provision by re-appropriation of ₹ 1,50.00 lakh and anticipated saving of ₹ 4,30.51 lakh was attributed to closure of schemes by the Central Sericulture Board.

**Grant No. 23 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
9.	29 Grants-in-aid to Tasar Worms Rearers (Plan)			
	O 2,00.00}	1,38.17	1,38.17	0.00
	R (-)61.83}			

The anticipated saving of ₹ 61.83 lakh was attributed to shortage of technical employees and Basic Seed Rearing.

10.	62 Establishment of General Sulabh Centers of Reeling and Spinning (Plan)			
	O 18,37.00}	15,62.69	15,62.69	0.00
	R (-)2,74.31}			

Specific reasons for the anticipated saving of ₹ 2,74.31 lakh have not been intimated.

	796 Tribal Area Sub-Plan			
11.	04 Scheme for Development of Handicrafts (Plan)			
	O 1,75.00}	82.01	82.01	0.00
	R (-)92.99}			

The anticipated saving of ₹ 92.99 lakh was attributed to training in less number of trades by the regional offices (₹ 64.99 lakh) and non-receipt of sanction for drawal (₹ 28.00 lakh).

12.	06 Scheme for Development of Sericulture (Plan)			
	O 1,75.00}	1,34.52	1,34.52	0.00
	R (-)40.48}			

The anticipated saving of ₹ 40.48 lakh was attributed to non-passing of bill due to objection raised by the treasury.

**Grant No. 23 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
13.	18 Strengthening of Primary Weavers Co-operative Societies (Plan)			
	O 3,57.00}	2,85.60	2,85.60	0.00
	R (-)71.40}			

The anticipated saving of ₹ 71.40 lakh was attributed to non-allocation of Second installment due to non-receipt of Utilization Certificate by JHARCARFT.

14.	21 Upgradation of Weaver Training Centres (Plan)			
	O 50.00}	19.91	19.91	0.00
	R (-)30.09}			

Specific reasons for the anticipated saving of ₹ 30.09 lakh have not been intimated.

15.	26 Basic Seed Rearing through Silk Doots (Plan)			
	O 2,75.00}	1,04.45	1,04.45	0.00
	R (-)1,70.55}			

Out of the anticipated saving of ₹ 1,70.55 lakh, saving of ₹ 24.06 lakh was attributed to protection of less number of cocoons. Specific reasons for the anticipated saving of ₹ 1,46.49 lakh have not been intimated.

16.	29 Grants-in-aid to Tasar Worms Rearers (Plan)			
	O 4,25.00}	2,45.54	2,45.54	0.00
	R (-)1,79.46}			

Out of the anticipated saving of ₹ 1,79.46 lakh, saving of ₹ 1,12.74 lakh was attributed to shortage of technical employees and Basic Seed Rearing. Reasons for the balance anticipated saving of ₹ 66.72 lakh have not been intimated (August 2016).



**Grant No. 23 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
17.	33 Development of Basic Educational Infrastructure (Plan)			
	O 8,00.00}	7,18.68	7,18.68	0.00
	R (-)81.32}			

The anticipated saving of ₹ 81.32 lakh was attributed to non-passing of bill due to objection raised by the treasury.

18.	43 Development of Handicraft-Establishment of Handloom Development Institute with the help of N.I.D. Ahmadabad (Plan)			
	O 1,00.00}	5,07.45	5,07.45	0.00
	S 4,92.45}			
	R (-)85.00}			

The anticipated saving of ₹ 85.00 lakh was attributed to non-clearance of bill.

19.	44 Establishment of New District Industries Centre and Construction of Buildings and Renovation of Old Buildings (Plan)			
	O 4,00.00}	1,08.19	1,08.19	0.00
	R (-)2,91.81}			

Out of the anticipated saving of ₹ 2,91.81 lakh, saving of ₹ 62.49 lakh was attributed to non-passing of bill. Specific reasons for the balance anticipated saving of ₹ 2,29.32 lakh have not been intimated.

**Grant No. 23 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> (₹ in lakh)	<b>Excess (+) Saving (-)</b>
20.	46 Development of Sericulture- Nucleus Seed Rearing through Silk Doots (Plan)			
	O 1,25.00}	54.50	54.50	0.00
	R (-)70.50}			

Out of the anticipated saving of ₹ 70.50 lakh, saving of ₹ 20.54 lakh was attributed to protection of less number of Cocoons. Specific reasons for the balance anticipated saving of ₹ 49.96 lakh have not been intimated.

	2852 Industries			
	80 General			
	001 Direction and Administration			
21.	01 Direction (Non-Plan)			
	O 2,66.21}	2,31.48	2,31.48	0.00
	S 5.12}			
	R (-)39.85}			

Reduction in provision by re-appropriation of ₹ 16.09 lakh was attributed to retirement/transfer of employees and officers while anticipated saving of ₹ 23.76 lakh was attributed mainly to retirement/transfer of employees (₹ 14.04 lakh) and permission for purchase of only one car (₹ 5.90 lakh).

	102 Industrial Productivity			
22.	05 Grants-in-aid to Land Acquisition and Development of Acquired Land (Plan)			
	O 40,10.00}	24,76.34	24,76.34	0.00
	R (-)15,33.66}			

The anticipated saving of ₹ 15,33.66 lakh was attributed to no gap between plan outlay and budget provision (₹ 12,89.33 lakh) and non-sanction of scheme (₹ 2,44.33 lakh).

**Grant No. 23 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
23.	42 Grants-in-aid to Project and Feasibility Reports, Preparation of Consultancy Reports and Related Activities (Plan)			
	O 1,00.00}	69.88	69.88	0.00
	R (-)30.12}			
24.	70 Comprehensive Project Investment subsidy (CPIS) to Industrial units under Jharkhand Industrial Policy, 2012 (Plan)			
	O 2,25.00}	1,00.00	1,00.00	0.00
	R (-)1,25.00}			

The anticipated saving of ₹ 30.12 lakh and ₹1,25.00 lakh in the above two cases was attributed to non-receipt of claim.

25.	74 Net VAT Subsidy to Industrial units under Jharkhand Industrial Policy, 2012 (Plan)			
	O 18,00.00}	19,54.71	19,54.71	0.00
	S 5,88.40}			
	R (-)4,33.69}			

The anticipated saving of ₹ 4,33.69 lakh was attributed to no-receipt of sanction for drawal.

**Grant No. 23 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	796 Tribal Area Sub-Plan			
26.	05 Grants-in-aid to Land Acquisition and Development of Acquired Land (Plan)			
	O 20,00.00}	20,00.00	7,25.68	(-)12,74.32
	R (-)13.75}			
Reasons for the final saving of ₹ 12,74.32 lakh have not been intimated (August 2016).				
27.	10 Industrial Area Development Authority (Plan)			
	O 5,00.00}	4,86.25	1,91.34	(-)2,94.91
	R (-)13.75}			
The anticipated saving of ₹ 13.75 lakh was attributed to non-sanction of scheme. Reasons for the final saving of ₹ 2,94.91 lakh have not been intimated (August 2016).				
28.	65 Incentive Subsidy for Capital Investment against Actual Payment of Commercial Tax (Plan)			
	O 9,00.00}	50,84.33	20,12.41	(-)30,71.92
	S 41,84.33}			
Reasons for the final saving of ₹ 30,71.92 lakh have not been intimated (August 2016).				
29.	70 Comprehensive Project Investment Subsidy (CPIS) to Industrial units under Jharkhand Industrial Policy, 2012 (Plan)			
	O 2,25.00}	1,91.66	1,91.66	0.00
	R (-)33.34}			

**Grant No. 23 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
30.	74 Net VAT Subsidy to Industrial units under Jharkhand Industrial Policy, 2012 (Plan)			
	O 10,00.00}	6,42.49	6,42.49	0.00
	R (-)3,57.51}			

The anticipated saving of ₹ 33.34 lakh and ₹ 3,57.51 lakh in the above two cases was attributed to non-receipt of claim.

(iv) In the following cases, entire provision remained unutilized:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(in lakh)</i>	<b>Excess (+) Saving (-)</b>
	2851 Village and Small Industries			
	102 Small Scale Industries			
1.	61 Cluster Development Scheme for Small Industries (Plan)			
	O 2,20.00}	0.00	0.00	0.00
	R (-)2,20.00}			

Non-utilization of the entire provision of ₹ 2,20.00 lakh was attributed to provision for other schemes in the supplementary budget due to non-possibility of expenditure in this financial year.

	103 Handloom Industries			
2.	60 National Handloom Development Programme (C.S.S.)			
	O 9,00.00}	0.00	0.00	0.00
	R (-)9,00.00}			

Non-utilization of the entire provision of ₹ 9,00.00 lakh was attributed to direct transfer of fund to implementing agency (₹ 8,00.00 lakh) and make regular expenditure instead of lump-sum drawal (₹ 1,00.00 lakh).

**Grant No. 23 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	107 Sericulture Industries			
3.	16 Scheme for Development of Sericulture-Matching grant for Central Project (C.S.S.)			
	O 24,00.00}	0.00	0.00	0.00
	R (-)24,00.00}			

Non-utilization of the entire provision of ₹ 24,00.00 lakh was attributed to closure of scheme by the Central Sericulture Board.

4.	28 Grants-in-aid to Malwari Worms Rearers (Plan)			
	O 35.00}	0.00	0.00	0.00
	R (-)35.00}			

Specific reasons for non-utilization of the entire provision of ₹ 35.00 lakh have not been intimated.

5.	35 Development of Sericulture-Establishment of Silk Park (Plan)			
	O 25.00}	0.00	0.00	0.00
	R (-)25.00}			
	789 Special Component Plan for Scheduled Castes			
6.	02 Establishment of Bamboo Craftsman Training –cum- Production Centre (Plan)			
	O 2,00.00}	0.00	0.00	0.00
	R (-)2,00.00}			

Non-utilization of the entire provision of ₹ 25.00 lakh and ₹ 2,00.00 lakh in the above two cases was attributed to non-sanction of scheme.

**Grant No. 23 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	796 Tribal Area Sub-Plan			
7.	66 Establishment of Bamboo CFC (Plan)			
	O 1,25.00}	0.00	0.00	0.00
	R (-)1,25.00}			

Reduction in provision by re-appropriation of ₹ 25.00 lakh was attributed to closing of scheme of CDP while anticipated saving of ₹ 1,00.00 lakh was attributed to non-sanction of scheme.

	2852 Industries			
	80 General			
	102 Industrial Productivity			
8.	07 Aside scheme- Grants-in-aid (C.S.S.)			
	O 9,00.00}	0.00	0.00	0.00
	R (-)9,00.00}			

Non-utilization of the entire provision of ₹ 9,00.00 lakh was attributed to stoppage of Central assistance by Government of India.

9.	07 Aside scheme- Grants-in-aid (Plan)			
	O 3,00.00}	3,00.00	0.00	(-)3,00.00

Reasons for non-utilization of the entire provision of ₹ 3,00.00 lakh have not been intimated (August 2016).

10.	10 Industrial Area Development Authority (Plan)			
	O 5,00.00}	0.00	0.00	0.00
	R (-)5,00.00}			

Non-utilization of the entire provision of ₹ 5,00.00 lakh was attributed to delay in sanction.

**Grant No. 23 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
11.	66 Grants-in-aid for National Mission on food Processing (C.S.S.)			
	O 7,00.00}	0.00	0.00	0.00
	R (-)7,00.00}			
<p>Non-utilization of the entire provision of ₹ 7,00.00 lakh was attributed to stoppage of Central assistance by Government of India.</p>				
12.	67 Grants-in-aid for Industrial Corridor (Plan)			
	O 7,00.00}	0.00	0.00	0.00
	R (-)7,00.00}			
13.	68 Special Economic Zone (Plan)			
	O 50.00}	0.00	0.00	0.00
	R (-)50.00}			
14.	71 Stamp Duty and Registration Fee Subsidy to Industrial units under Jharkhand Industrial Policy, 2012 (Plan)			
	O 25.00}	0.00	0.00	0.00
	R (-)25.00}			

Specific reasons for non-utilization of the entire provision of ₹ 7,00.00 lakh, ₹ 50.00 lakh and ₹ 25.00 lakh in the above three cases have not been intimated.



**Grant No. 23 conclud.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
15.	796 Tribal Area Sub-Plan 63 Grant-in-aid for Integrated Infrastructure Upgradation Scheme (Plan)			
	O 4,00.00}	0.00	0.00	0.00
	R (-)4,00.00}			

Non-utilization of the entire provision of ₹ 4,00.00 lakh was attributed to provision of fund for establishment of Air Cargo complex, Ranchi (₹ 2,00.00 lakh) and delay in sanction of scheme (₹ 2,00.00 lakh).

16.	71 Stamp Duty and Registration Fee Subsidy to Industrial units under Jharkhand Industrial Policy, 2012 (Plan)			
	O 25.00}	0.00	0.00	0.00
	R (-)25.00}			

Specific reasons for non-utilization of entire provision of ₹ 25.00 lakh have not been intimated.

(v) Excess occurred in the following case:-

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
2852	Industries			
80	General			
796	Tribal Area Sub-Plan			
01	Grants-in-aid for Central Tools Room Facility (Plan)			
	O 3,00.00}	3,00.00	49,41.15	+46,41.15

Reasons for final excess of ₹ 46,41.15 lakh have not been intimated (August 2016).

**Grant No. 24 Information and Public Relation Department  
(All Voted)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(₹ in thousand)</i>	
<b>Major Heads</b>				
2220	Information and Publicity			
2251	Secretariat-Social Services			
4220	Capital Outlay on Information and Publicity			
<b>Revenue:</b>				
<b>Original</b>	<b>91,52,38}</b>	<b>1,18,51,38</b>	<b>98,88,74</b>	<b>(-)19,62,64</b>
<b>Supplementary</b>	<b>26,99,00}</b>			
	Amounts surrendered during the year (31 March 2016)			19,52,63
<b>Capital:</b>				
<b>Original</b>	<b>65,00 }</b>	<b>65,00</b>	<b>55,00</b>	<b>(-)10,00</b>
<b>Supplementary</b>	<b>Nil }</b>			
	Amounts surrendered during the year (31 March 2016)			10,00

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 19,62.64 lakh, supplementary grant of ₹ 26,99.00 lakh obtained in August 2015 (₹ 1,67.00 lakh), December 2015 (₹ 8,13.50 lakh) and February 2016 (₹ 17,18.50 lakh) proved excessive.
- (ii) Provision surrendered (₹19,52.63 lakh) fell short of the final saving (₹ 19,62.64 lakh) by ₹ 10.01 lakh.

**Grant No. 24 contd.**

(iii) Saving (₹ 20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> (₹ in lakh)	<b>Excess (+) Saving (-)</b>
	2220 Information and Publicity			
	01 Films			
	001 Direction and Administration			
1.	01 Direction and Administration (Non-Plan)			
	O     6,49.19}	6,07.61	6,17.19	+9.58
	S     1,69.50}			
	R    (-)2,11.08}			
Reasons for the net saving of ₹ 2,01.50 lakh have not been intimated (August 2016).				
	60 Others			
	106 Field Publicity			
2.	01 Regional Publicity Scheme (Plan)			
	O     80.00}	71.91	57.45	(-)14.46
	S     20.00}			
	R    (-)28.09}			
Reasons for the total saving of ₹ 42.55 lakh have not been intimated (August 2016).				
3.	02 District Mobile Units (Non-Plan)			
	O    14,77.11}	6,13.26	6,12.80	(-)0.46
	S     2.00}			
	R   (-)8,65.85}			
	796 Tribal Area Sub-Plan			
4.	01 Regional Publicity Scheme (Plan)			
	O     1,20.00}	82.63	82.63	0.00
	S     30.00}			
	R   (-)67.37}			

**Grant No. 24 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
5.	21 Regional Publicity Scheme- Film Production (Plan)			
	O 9,00.00}	5,99.98	5,99.98	0.00
	R (-)3,00.02}			
6.	24 Outsourcing of OB vans for Government Programme (Plan)			
	O 2,50.00}	26.27	26.27	0.00
	S 1.00}			
	R (-)2,24.73}			
	2251 Secretariat-Social Services			
	090 Secretariat			
7.	15 Information and Public Relation Department (Non-Plan)			
	O 76.08}	56.13	51.64	(-)4.49
	R (-)19.95}			

Reasons for the anticipated saving in the above five cases have not been intimated (August 2016).

(iv) In the following cases, entire provision remained unutilized:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	2220 Information and Publicity			
	60 Others			
	106 Field Publicity			
1.	23 Establishment of Information Centre at New Delhi (Plan)			
	O 45.00}	0.00	0.00	0.00
	R (-)45.00}			

**Grant No. 24 conclud.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	796 Tribal Area Sub-Plan			
2.	14 Regional Publicity Scheme- Community Radio Programme (Plan)			
	O 40.00}	0.00	0.00	0.00
	R (-)40.00}			

Reasons for non-utilisation of the entire provision of ₹ 45.00 lakh and ₹ 40.00 lakh in the above two cases have not been intimated (August 2016).

**Capital:**

(v) In the following case, entire provision remained unutilized:-

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
4220 Capital Outlay on Information and Publicity			
60 Others			
796 Tribal Area Sub-Plan			
01 Regional Publicity Scheme- Construction of Information Building (Plan)			
O 10.00}	0.00	0.00	0.00
R (-)10.00}			

Reasons for non-utilisation of the entire provision of ₹ 10.00 lakh have not been intimated (August 2016).

**Grant No. 25 Planning-cum-Finance Department (Institutional Finance and  
Programme Implementation Division)  
(All Voted)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(₹ in thousand)</i>	
<b>Major Head</b>				
2052 Secretariat- General Services				
<b>Revenue:</b>				
<b>Original</b>	<b>1,99,45}</b>	<b>1,99,45</b>	<b>1,18,54</b>	<b>(-)80,91</b>
<b>Supplementary</b>	<b>Nil }</b>			
Amount surrendered during the year (31 March 2016)				79,91

**Notes and Comments:**

- (i) Saving (₹ 10.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(₹ in lakh)</i>	
	092 Other Offices			
1.	10 Institutional Finance and Programme Implementation Department-Project Organisation (Non-Plan)			
	O 60.76}	41.08	41.08	0.00
	R (-)19.68}			
2.	19 Institutional Finance Department (Non-Plan)			
	O 1,37.69}	77.46	77.46	0.00
	R (-)60.23}			

Specific reasons for the anticipated saving of ₹ 19.68 lakh and ₹ 60.23 lakh in the above two cases have not been intimated.

**Grant No. 26 Labour, Employment and Skill Development Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
		<i>(₹ in thousand)</i>	
<b>Major Heads</b>			
2210	Medical and Public Health		
2230	Labour and Employment		
2235	Social Security and Welfare		
2251	Secretariat- Social Services		
4059	Capital Outlay on Public Works		
4250	Capital Outlay on other Social Services		
<b>Revenue:</b>			
<b>Original</b>	<b>14,56,86,62}</b>	<b>14,92,12,54</b>	<b>4,03,83,50</b>
<b>Supplementary</b>	<b>35,25,92}</b>		<b>(-) 10,88,29,04</b>
Amount surrendered during the year			10,91,30,38
(26 August 2015	:	34,00	
22 September 2015	:	80,00,00	
December 2015	:	1,39,15	
8 February 2016	:	3,40,32	
31 March 2016	:	10,06,16,91)	
<b>Capital:</b>			
<b>Original</b>	<b>71,20,00}</b>	<b>75,18,00</b>	<b>12,80,60</b>
<b>Supplementary</b>	<b>3,98,00}</b>		<b>(-) 62,37,40</b>
Amount surrendered during the year			62,37,40
( August 2015	:	3,00,00	
5 December 2015	:	71,33	
8 February 2016	:	22,25,00	
31 March 2016	:	36,41,07)	

**Grant No. 26 contd.**

**Notes and Comments:**

**Revenue:**

- (i) In view of the huge final saving of ₹ 10,88,29.04 lakh, supplementary grant of ₹ 35,25.92 lakh obtained in August 2015 (₹ 31,90.20 lakh), December 2015 (₹ 3,21.20 lakh) and February 2016 (₹ 14.52 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 10,91,30.38 lakh) exceeded the final saving ( ₹ 10,88,29.04 lakh) by ₹ 3,01.34 lakh.
- (iii) Saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
	2230 Labour and Employment			
	01 Labour			
	001 Direction and Administration			
1.	01 Labour Commissioner (Non-Plan)			
	O     3,51.78}	1,71.91	1,71.91	0.00
	R    (-) 1,79.87}			
<p>The anticipated saving of ₹ 1,79.87 lakh was attributed to retirement of officer/employee, economy measures and percentage restriction imposed on drawal of fund.</p>				
2.	03 Equiping and Strengthening of Regional Offices under Labour Commissioner (Plan)			
	O     2,00.00}	54.26	54.26	0.00
	R    (-) 1,45.74}			

The anticipated saving of ₹ 1,45.74 lakh was attributed to non-functioning of hygiene laboratory.



**Grant No. 26 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
3.	40 Jharkhand Worker Social Security Scheme (Plan)			
	O 2,00.00}	11.92	11.92	0.00
	R (-) 1,88.08}			
<p>The anticipated saving of ₹ 1,88.08 lakh was attributed to non-drawal of fund by Drawing and Disbursing Officer (₹ 1,42.65 lakh) and non-receipt of demand from any district (₹ 45.43 lakh).</p>				
	101 Industrial Relations			
4.	05 Labour Conciliation Board for Industrial disputes (Non-Plan)			
	O 2,40.65}	2,21.96	2,21.96	0.00
	S 27.34}			
	R (-) 46.03}			
<p>Out of the anticipated saving of ₹ 46.03 lakh, saving of ₹ 18.59 lakh was attributed to non-receipt of bill. Reasons for the balance anticipated saving of ₹ 27.44 lakh have not been intimated (August 2016).</p>				
5.	06 Enforcement and Administration of Labour Laws (Non-Plan)			
	O 4,38.07}	2,69.17	2,69.17	0.00
	R (-) 1,68.90}			
6.	07 Implementation of Minimum Wages Act in the Agriculture (Non-Plan)			
	O 12,72.65}	10,82.68	10,82.68	0.00
	R (-) 1,89.97}			
	102 Working Conditions and Safety			
7.	01 Inspector of Steam Boiler (Non-Plan)			
	O 1,26.08}	68.57	68.57	0.00
	R (-) 57.51}			

**Grant No. 26 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
8.	02 Inspector of factories (Non-Plan)			
	O 5,89.53}	5,24.82	5,24.82	0.00
	S 1,00.00}			
	R (-) 1,64.71}			
	103 General Labour Welfare			
9.	01 Education, Health and Entertainment (Non-Plan)			
	O 4,07.75}	2,23.97	2,23.97	0.00
	R (-) 1,83.78}			

The anticipated saving of ₹ 1,68.90 lakh, ₹ 1,89.97 lakh, ₹ 57.51 lakh, ₹ 1,64.71 lakh and ₹ 1,83.78 lakh in the above five cases was attributed to retirement of officer/employee, economy measures and percentage restriction imposed on drawal of fund.

10.	09 Survey of Migrant Labours (Plan)			
	O 1,00.00}	43.18	43.18	0.00
	R (-) 56.82}			

The anticipated saving of ₹ 56.82 lakh was attributed to non-demand of fund from any district.

11.	11 General Public Insurance Scheme (Plan)			
	O 82.40}	0.52	0.52	0.00
	R (-) 81.88}			

The anticipated saving of ₹ 81.88 lakh was attributed mainly to non-demand of premium by Life Insurance Corporation of India (₹ 80.00 lakh).

**Grant No. 26 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	114 Welfare of Emigrant Labour			
12.	01 Welfare of Migrant Labours (Non-Plan)			
	O 70.20}	19.34	19.07	(-) 0.27
	R (-) 50.86}			

Reasons for the anticipated saving of ₹ 50.86 lakh have not been intimated (August 2016).

	789 Special Component Plan for Scheduled Castes			
13.	11 General Public Insurance Scheme (Plan)			
	O 30.90}	0.15	0.15	0.00
	R (-) 30.75}			

The anticipated saving of ₹ 30.75 lakh was attributed mainly to non-demand of premium by Life Insurance Corporation of India (₹ 30.00 lakh).

14.	40 Jharkhand Worker Social Security Scheme (Plan)			
	O 1,00.00}	6.42	6.42	0.00
	R (-) 93.58}			

The anticipated saving of ₹ 93.58 lakh was attributed to non-receipt of demand from any district (₹ 61.38 lakh) and non-demand of fund by Drawing and Disbursing Officer (₹ 32.20 lakh).

	796 Tribal Area Sub-Plan			
15.	01 Formation of Child Labour Commission (Plan)			
	O 50.00}	16.55	16.55	0.00
	R (-) 33.45}			

The anticipated saving of ₹ 33.45 lakh was attributed to non-posting of officer and employee.

**Grant No. 26 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
16.	03 Equipping and Strengthening of Regional Offices under Labour Commissioner (Plan)			
	O 3,00.00}	73.43	73.13	(-) 0.30
	R (-) 2,26.57}			

The anticipated saving of ₹ 2,26.57 lakh was attributed to non-functioning of hygiene laboratory and non-drawal of allotted fund by Drawing and Disbursing Officer.

17.	09 Survey of Migrant Labours (Plan)			
	O 1,00.00}	15.82	15.82	0.00
	R (-) 84.18}			

The anticipated saving of ₹ 84.18 lakh was attributed to non-receipt of demand from any district.

18.	11 General Public Insurance Scheme (Plan)			
	O 92.70}	0.14	0.14	0.00
	R (-) 92.56}			

The anticipated saving of ₹ 92.56 lakh was attributed mainly to non-demand of premium by Life Insurance Corporation of India (₹ 90.00 lakh).

19.	14 Establishment of Labour Institute (Plan)			
	O 50.00}	9.23	9.23	0.00
	R (-) 40.77}			

The anticipated saving of ₹ 40.77 lakh was attributed to non-posting of officer and employee.

**Grant No. 26 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> (₹ in lakh)	<b>Excess (+) Saving (-)</b>
20.	38 Establishment of New Canteen in Jharkhand Assembly and Secretariat Buildings (Plan)			
	O 1,50.00}	1,35.68	1,35.68	0.00
	S 51.15}			
	R (-) 65.47}			

The anticipated saving of ₹ 65.47 lakh was attributed mainly to non-drawal of fund by Drawing and Disbursing Officer (₹ 64.32 lakh).

21.	40 Jharkhand Worker Social Security Scheme (Plan)			
	O 2,00.00}	11.88	11.88	0.00
	R (-) 1,88.12}			

The anticipated saving of ₹ 1,88.12 lakh was attributed to non-preparation of union card.

	02 Employment Services			
	101 Employment Services			
22.	01 Extension of Employment Service (Plan)			
	O 1,34.90}	50.73	50.73	0.00
	R (-) 84.17}			

Out of the anticipated saving of ₹ 84.17 lakh, saving of ₹ 59.95 lakh was attributed to non-posting of officer and employees (₹ 45.62 lakh), payment made according to sanction (₹ 8.83 lakh) and non-receipt of demand (₹ 5.50 lakh). Reasons for the balance anticipated saving of ₹ 24.22 lakh have not been intimated (August 2016).

23.	04 Establishment of Employment office (Non-Plan)			
	O 9,97.16}	6,86.63	6,86.63	0.00
	R (-) 3,10.53}			

The anticipated saving of ₹ 3,10.53 lakh was attributed mainly to vacant posts of officer and employees (₹ 3,00.61 lakh) and non-receipt of demand (₹ 2.92 lakh).

**Grant No. 26 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(₹ in lakh)</i>	
	796 Tribal Area Sub-Plan			
24.	01 Extension of Employment Service (Plan)			
	O 4,03.02}	2,38.56	2,38.56	0.00
	R (-) 1,64.46}			

Out of the anticipated saving of ₹ 1,64.46 lakh, saving of ₹ 1,32.53 lakh was attributed to (i) vacant posts of officer and employees (₹ 74.09 lakh), (ii) payment made according to sanction (₹ 28.78 lakh), (iii) non-adjustment of previous AC Bills by JAP-IT (₹ 19.68 lakh) and (iv) non-receipt of demand (₹ 9.98 lakh). Reasons for the balance anticipated saving of ₹ 31.93 lakh have not been intimated (August 2016).

25.	38 Extension of Vocational Training (Plan)			
	O 7,50.00}	4,67.56	4,67.56	0.00
	S 25.00}			
	R (-) 3,07.44}			

Out of the anticipated saving of ₹ 3,07.44 lakh, saving of ₹ 1,97.44 lakh was attributed to non-posting of officer and employees and non-receipt of bills in time. Reasons for the balance anticipated saving of ₹ 1,10.00 lakh have not been intimated (August 2016).

26.	39 Modernisation of Training and Administrative Infrastructure (Plan)			
	O 8,25.38}	3,55.89	3,55.89	0.00
	R (-) 4,69.49}			

The anticipated saving of ₹ 4,69.49 lakh was attributed to non-completion of work of e-tender in time for purchase of heavy machinery.

27.	44 Scheme for Skill Development of Youth in LWE Districts (C.P.S.)			
	O 2,50.00}	5.27	5.27	0.00
	R (-) 2,44.73}			

The anticipated saving of ₹ 2,44.73 lakh was attributed to non-release of Central Share by the Central Government.

**Grant No. 26 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	03 Training			
	101 Industrial Training Institutes			
28.	02 Administration of Industrial Training Institutes- State Council (Non-Plan)			
	O 32,54.91}	16,21.49	16,21.49	0.00
	R (-) 16,33.42}			

The anticipated saving of ₹ 16,32.42 lakh was attributed mainly to (i) non-posting of employees (₹ 16,00.91 lakh), (ii) non-receipt of bill (₹ 23.46 lakh) and (iii) non-receipt of proposal (₹ 8.22 lakh). Specific reasons for reduction in provision by re-appropriation of ₹ 0.90 lakh have not been intimated.

	796 Tribal Area Sub-Plan			
29.	12 Consultancy (Plan)			
	O 50.00}	3.59	3.59	0.00
	R (-) 46.41}			

The anticipated saving of ₹ 46.41 lakh was attributed to non-pending of bills related to consultancy.

30.	38 Extension of Professional Training (Plan)			
	O 8,50.00}	7,86.27	7,86.27	0.00
	S 49.00}			
	R (-) 1,12.73}			

The anticipated saving of ₹ 1,12.73 lakh was attributed to non-posting of officers and employees and non-receipt of bills in time.

31.	39 Modernisation of Training and Administrative Structure (Plan)			
	O 11,00.00}	5,19.16	5,19.16	0.00
	R (-) 5,80.84}			

The anticipated saving of ₹ 5,80.84 lakh was attributed to non-completion of work of e-tender in time for purchase of heavy machinery.

**Grant No. 26 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
32.	44 Scheme for Skill Development of Youth in LWE Districts (C.P.S.)			
	O 2,50.00}	8.55	8.55	0.00
	R (-) 2,41.45}			

The anticipated saving of ₹ 2,41.45 lakh was attributed to non-release of Central Share by the Central Government.

	2235 Social Security and Welfare			
	03 National Social Assistance Programme			
	101 National Old Age Pension Scheme			
33.	01 Indira Gandhi National Old Age Pension Scheme (Additional Central Assistance) (Plan)			
	O 87,48.16}	19,42.60	18,26.89	(-) 1,15.71
	R (-) 68,05.56}			
34.	03 Indira Gandhi National Old Age Pension Scheme (Additional Central Assistance) (Plan)			
	O 1,50,28.67}	35,35.63	35,13.51	(-) 22.12
	R(-) 1,14,93.04}			

Reasons for the total saving of ₹ 69,21.27 lakh and ₹ 1,15,15.16 lakh in the above two cases have not been intimated (August 2016).

35.	04 State Old Age Pension Scheme (Plan)			
	O 87,26.40}	11,10.98	11,10.98	0.00
	R (-) 76,15.42}			

Reasons for the anticipated saving of ₹ 76,15.42 lakh have not been intimated (August 2016).



**Grant No. 26 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
36.	05 Indira Gandhi National Widow Pension Scheme (Plan)			
	O 39,53.91}	11,55.06	10,94.96	(-) 60.10
	R (-) 27,98.85}			
37.	06 Indira Gandhi National Handicapped Pension Scheme (Plan)			
	O 4,22.19}	89.25	84.16	(-) 5.09
	R (-) 3,32.94}			
38.	08 Indira Gandhi National Widow Pension Scheme (Additional Central Assistance) (Plan)			
	O 39,53.91}	11,55.06	10,94.96	(-) 60.10
	R (-) 27,98.85}			
39.	09 Indira Gandhi National Handicapped Pension Scheme (Additional Central Assistance) (Plan)			
	O 4,22.19}	89.12	84.26	(-) 4.86
	R (-) 3,33.07}			
<p>Reasons for the total saving of ₹ 28,58.95 lakh, ₹ 3,38.03 lakh, ₹ 28,58.95 lakh and ₹ 3,37.93 lakh in the above four cases have not been intimated (August 2016).</p>				
40.	102 National Family Benefit Scheme			
	02 Financial Assistance to Implementing Agency for National Family Benefit Scheme (Additional Central Assistance) (Plan)			
	O 11,22.00}	50.90	50.90	0.00
	R (-) 10,71.10}			

**Grant No. 26 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	789 Special Component Plan for Scheduled Castes			
41.	02 Financial Assistance to Implementing to Agency for National Family Benefit Scheme (Additional Central Assistance) (Plan)			
	O 4,20.80}	21.80	21.80	0.00
	R (-) 3,99.00}			
42.	03 Indira Gandhi National Old Age Pension Scheme (Additional Central Assistance) (Plan)			
	O 60,39.22}	14,09.57	14,09.57	0.00
	R (-) 46,29.65}			
43.	04 State Old Age Pension Scheme (Plan)			
	O 32,72.40}	5,01.94	5,01.94	0.00
	R (-) 27,70.46}			
44.	05 Indira Gandhi National Widow Pension Scheme (Plan)			
	O 15,54.47}	4,46.46	4,46.46	0.00
	R (-) 11,08.01}			
45.	06 Indira Gandhi National Handicapped Pension Scheme (Plan)			
	O 1,94.93}	26.87	26.87	0.00
	R (-) 1,68.06}			

**Grant No. 26 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
46.	09 Indira Gandhi National Handicapped Pension Scheme (Additional Central Assistance) (Plan)			
	O 1,94.93}	26.04	26.04	0.00
	R (-) 1,68.89}			
	796 Tribal Area Sub-Plan			
47.	02 Financial Assistance to Implementing to Agency for National Family Benefit Scheme (Additional Central Assistance) (Plan)			
	O 12,62.20}	69.90	69.90	0.00
	R (-) 11,92.30}			
48.	06 Indira Gandhi National Handicapped Pension Scheme (Plan)			
	O 5,42.96}	74.99	74.99	0.00
	R (-) 4,67.97}			

Reasons for anticipated saving in the above nine cases have not been intimated (August 2016).

49.	07 Pension Scheme for Primitive Tribal Group (Plan)			
	O 23,40.00}	8.42	3.61	(-)4.81
	R (-) 23,31.58}			

Reasons for the total saving of ₹ 23,36.39 lakh have not been intimated (August 2016).

**Grant No. 26 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
50.	09 Indira Gandhi National Handicapped Pension Scheme (Additional Central Assistance) (Plan)			
	O 5,42.96}	64.90	66.81	+1.91
	R (-) 4,78.06}			

Reasons for the net saving of ₹ 4,76.15 lakh have not been intimated (August 2016).

	60 Other Social Security and Welfare Programmes			
	102 Pensions under Social Security Schemes			
51.	01 Old Age Pension (Non-Plan)			
	O 10,91.52}	1,82.74	1,13.31	(-) 69.43
	R (-) 9,08.78}			

Reasons for the total saving of ₹ 9,78.21 lakh have not been intimated (August 2016).

	2251 Secretariat-Social Services			
	090 Secretariat			
52.	11 Secretariat Canteen Establishment (Non-Plan)			
	O 71.13}	31.58	31.58	0.00
	R (-) 39.55}			

Reasons for anticipated saving of ₹ 39.55 lakh have not been intimated (August 2016).

**Grant No. 26 contd.**

(iv) In the following cases, entire provision remained unutilized:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> (₹ in lakh)	<b>Excess (+) Saving (-)</b>
	2230 Labour and Employment			
	01 Labour			
	103 General Labour Welfare			
1.	10 National Health Insurance Scheme (C.S.S.)			
	O 25,00.00}	0.00	0.00	0.00
	R (-)25,00.00}			
2.	10 National Health Insurance Scheme (Plan)			
	O 8,00.00}	0.00	0.00	0.00
	R (-)8,00.00}			

Non- utilization of the entire provision of ₹ 25,00.00 lakh and ₹ 8,00.00 lakh in the above two cases was attributed to transfer of scheme to Health, Medical Education and Family Welfare Department.

	789 Special Component Plan for Scheduled Castes			
3.	09 Survey of Migrant Labours (Plan)			
	O 1,00.00}	0.00	0.00	0.00
	R (-)1,00.00}			

Non- utilization of the entire provision of ₹ 1,00.00 lakh was attributed to non-receipt of demand from any district.

4.	10 National Health Insurance Scheme (C.S.S.)			
	O 10,00.00}	0.00	0.00	0.00
	R (-)10,00.00}			

**Grant No. 26 contd.**

Sl. No.	Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
5.	10 National Health Insurance Scheme (Plan)			
	O 4,00.00}	0.00	0.00	0.00
	R (-)4,00.00}			
	796 Tribal Area Sub-Plan			
6.	10 National Health Insurance Scheme (C.S.S.)			
	O 25,00.00}	0.00	0.00	0.00
	R (-)25,00.00}			
7.	10 National Health Insurance Scheme (Plan)			
	O 8,00.00}	0.00	0.00	0.00
	R (-)8,00.00}			

Non-utilization of the entire provision of ₹ 10,00.00 lakh, ₹ 4,00.00 lakh, ₹ 25,00.00 lakh and ₹ 8,00.00 lakh in the above four cases was attributed to transfer of scheme to Health, Medical Education and Family Welfare Department.

	03 Training			
	003 Training of Craftsmen & Supervisors			
8.	47 Viability Gap Funding Scheme for the running ITIs under P.P.P. Mode (Plan)			
	O 1,40.00}	0.00	0.00	0.00
	R (-)1,40.00}			

Non-utilization of the entire provision of ₹ 1,40.00 lakh was attributed to provision of fund for Construction and Payment of wages and arrear for Industrial Training Institutes (₹ 1,13.00 lakh) and non-receipt of demand from Industrial Training Institutes (₹ 27.00 lakh).

**Grant No. 26 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
9.	51 Skill Development Initiative Scheme (C.P.S.)			
	O 20,00.00}	0.00	0.00	0.00
	R (-)20,00.00}			

Non-utilization of the entire provision of ₹ 20,00.00 lakh was attributed to non- release of Central Share by the Central Government.

	796 Tribal Area Sub-Plan			
10.	47 Scheme for Viability Gap Funding of Industrial Training Institutes under P.P.P. (Plan)			
	O 2,20.00}	0.00	0.00	0.00
	R (-)2,20.00}			

Non-utilization of the entire provision of ₹ 2,20.00 lakh was attributed to non-receipt of demand from Industrial Training Institutes (₹ 1,61.00 lakh), providing of fund for 'Extension of Professional Training Scheme' (₹ 34.00 lakh) and payment of arrear for Industrial Training Institutes (₹ 25.00 lakh).

11.	51 Skill Development Initiative Scheme (C.P.S.)			
	S 30,00.00}	0.00	0.00	0.00
	R (-)30,00.00}			

Non- utilization of the entire provision of ₹ 30,00.00 lakh was attributed to non-release of Central Share by the Central Government.

**Grant No. 26 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
2235	Social Security and Welfare			
03	National Social Assistance Programme			
101	National Old Age Pension Scheme			
12.	07 Pension Scheme for Primitive Tribal Group (Plan)			
	O 23,40.00}	0.00	0.00	0.00
	R (-)23,40.00}			

Reasons for non-utilization of the entire provision of ₹ 23,40.00 lakh have not been intimated (August 2016).

(v) In view of the final excess, reduction in provision by surrender proved excessive in the following cases: -

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
2235	Social Security and Welfare			
03	National Social Assistance Programme			
789	Special Component Plan for Scheduled Castes			
1.	01 Indira Gandhi National Old Age Pension Scheme (Additional Central Assistance) (Plan)			
	O 35,53.81}	7,42.72	9,04.72	+1,62.00
	R (-) 28,11.09}			
2.	08 Indira Gandhi National Widow Pension Scheme (Additional Central Assistance) (Plan)			
	O 15,54.47}	4,34.81	5,49.46	+1,14.65
	R (-) 11,19.66}			



**Grant No. 26 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	796 Tribal Area Sub-Plan			
3.	01 Indira Gandhi National Old Age Pension Scheme (Additional Central Assistance) (Plan)			
	O 1,03,49.03}	26,47.72	26,97.47	+49.75
	R (-) 77,01.31}			
4.	03 Indira Gandhi National Old Age Pension Scheme (Additional Central Assistance) (Plan)			
	O 1,76,56.51}	52,92.17	53,88.35	+96.18
	R (-) 1,23,64.34}			
5.	04 State Old Age Pension Scheme (Plan)			
	O 98,17.20}	17,19.91	17,94.56	+74.65
	R (-) 80,97.29}			
6.	05 Indira Gandhi National Widow Pension Scheme (Plan)			
	O 45,81.38}	15,07.51	15,93.61	+86.10
	R (-) 30,73.87}			
7.	08 Indira Gandhi National Widow Pension Scheme (Additional Central Assistance) (Plan)			
	O 45,81.38}	13,06.31	13,92.40	+86.09
	R (-) 32,75.07}			

Reasons for the anticipated saving and final excess in the above seven cases have not been intimated (August 2016).

**Grant No. 26 contd.**

**Capital:**

- (vi) In view of the final saving of ₹ 62,37.40 lakh, supplementary grant of ₹ 3,98.00 lakh obtained in August 2015 (₹ 3,00.00 lakh) and December 2015 (₹ 98.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (vii) Saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
4059	Capital Outlay on Public Works			
01	Office Buildings			
001	Direction and Administration			
1.	55 Building Construction for Labour Office (Plan)			
	O 1,00.00}	75.76	75.76	0.00
	S 1,00.00}			
	R (-) 1,24.24}			

The anticipated saving of ₹ 1,24.24 lakh was attributed to wrong tagging in construction of houses for beedi workers in place of construction of building of labour offices (₹ 1,00.00 lakh) and non-receipt of demand from any district (₹ 24.24 lakh).

2.	57 Awareness and Rehabilitation of Child Labours (Plan)			
	O 1,00.00}	39.05	39.05	0.00
	R (-) 60.95}			

The anticipated saving of ₹ 60.95 lakh was attributed to non- receipt of demand from any district.

**Grant No. 26 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
	796 Tribal Area Sub- Plan			
3.	55 Building Construction for Labour Office (Plan )			
	O 2,00.00}	1,80.00	1,80.00	0.00
	S 2,00.00}			
	R (-) 2,20.00}			

The anticipated saving of ₹ 2,20.00 lakh was attributed to wrong tagging in Construction of houses for beedi workers in place of construction of building of labour offices (₹ 2,00.00 lakh) and non-receipt of demand from any district (₹ 20.00 lakh).

4.	57 Awareness and Rehabilitation of Child Labours (Plan)			
	O 2,00.00}	36.21	36.21	0.00
	R (-) 1,63.79}			

Out of the anticipated saving of ₹ 1,63.79 lakh, saving of ₹ 92.46 lakh was attributed to percentage restriction imposed on drawal of fund (₹ 25.00 lakh), non-drawal of fund by the Commissioners (₹ 51.62 lakh), non-receipt of demand from districts (₹ 8.27 lakh) and economy measures (₹ 7.57 lakh). Reasons for the balance anticipated saving of ₹ 71.33 lakh have not been intimated (August 2016).

	4250 Capital Outlay on other Social Services			
	203 Employment			
5.	01 Construction of ITIs and Allied Buildings (Plan)			
	O 1,00.00}	1,12.38	1,12.38	0.00
	S 38.00}			
	R (-) 25.62}			

Specific reasons for the anticipated saving of ₹ 25.62 lakh have not been intimated.

**Grant No. 26 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
6.	03 Repairs & Maintenance of ITIs and Allied Office (Plan)			
	O 2,50.00}	1,66.09	1,66.09	0.00
	R (-) 83.91}			

The anticipated saving of ₹ 83.91 lakh was attributed to non-completion of repairing work of machine and equipment (₹ 43.00 lakh) and non-drawal of fund for minor works by the Commissioners (₹ 40.91 lakh).

7.	09 Upgradation of Existing ITI into Model ITI (Plan)			
	O 2,00.00}	22.41	22.41	0.00
	R (-) 1,77.59}			

Reduction in provision by re-appropriation of ₹ 15.04 lakh was attributed to less expenditure than budget provision whereas anticipated saving ₹ 1,62.55 lakh was attributed to non-release of Central Share by the Central Government.

	796 Tribal Area Sub-Plan			
8.	01 Construction of ITIs and Allied Buildings (Plan)			
	O 1,00.00}	24.12	24.12	0.00
	S 60.00}			
	R (-) 1,35.88}			

The anticipated saving of ₹ 1,35.88 lakh was attributed to non-sanction of drawal of fund due to non-receipt of verification report of estimate for arrear of Industrial Training Institute, Chandil.

**Grant No. 26 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
9.	03 Repairs & Maintenance of ITIs and Allied Office (Plan)			
	O 2,50.00}	2,07.99	2,07.99	0.00
	R (-) 42.01}			

Augmentation in provision by re-appropriation of ₹ 15.04 lakh was attributed to inadequate fund for renovation of MMV workshop whereas anticipated saving of ₹ 57.05 lakh was attributed to non-completion of work of repairing of Machine and equipment (₹ 42.10 lakh) and non-drawal of fund of Minor works by the Commissioners (₹ 15.04 lakh).

(viii) In the following cases, entire provision remained unutilized:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(in lakh)</i>	<b>Excess (+) Saving (-)</b>
	4250 Capital Outlay on other Social Services			
	203 Employment			
1.	02 Construction of Building for 20 ITIs under Recommendation of 13 <sup>th</sup> Finance Commission (Plan)			
	O 15,00.00}	0.00	0.00	0.00
	R (-) 15,00.00}			

Non-utilisation of the entire provision of ₹ 15,00.00 lakh was attributed to non-possibility of release of fund from the Government of India, Ministry of Finance.

2.	04 Scheme for Skill Development of Youth in LWE Districts (C.S.S.)			
	O 7,50.00}	0.00	0.00	0.00
	R (-) 7,50.00}			

**Grant No. 26 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
3.	04 Scheme for Skill Development of Youth in LWE Districts (Plan)			
	O 2,50.00}	0.00	0.00	0.00
	R (-) 2,50.00}			

Non-utilisation of the entire provision of ₹ 7,50.00 lakh and ₹ 2,50.00 lakh in the above two cases was attributed to non-release of Central share by the Central Government.

	796 Tribal Area Sub-Plan			
4.	02 Construction of Building for 20 ITIs under Recommendation of 13 <sup>th</sup> Finance Commission (Plan)			
	O 7,00.00}	0.00	0.00	0.00
	R (-) 7,00.00}			

Non-utilisation of the entire provision of ₹ 7,00.00 lakh was attributed to non-possibility of release of fund from the Government of India, Ministry of Finance.

5.	04 Scheme for Skill Development of Youth in LWE Districts (C.S.S.)			
	O 7,50.00}	0.00	0.00	0.00
	R (-) 7,50.00}			
6.	04 Scheme for Skill Development of Youth in LWE Districts (Plan)			
	O 2,50.00}	0.00	0.00	0.00
	R (-) 2,50.00}			

Non-utilisation of the entire provision of ₹ 7,50.00 lakh and ₹ 2,50.00 lakh in the above two cases was attributed to non-release of Central Share by the Central Government.

**Grant No. 26 conclud.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
7.	08 Upgradation of Existing Government Industrial Training Institutes (ITIs) into Model ITIs (Central Share-70: State Share-30) (C.S.S.)			
	O 7,00.00}	0.00	0.00	0.00
	R (-) 7,00.00}			
8.	08 Upgradation of Existing Government Industrial Training Institutes (ITIs) into Model ITIs (Central Share-70: State Share-30) (Plan)			
	O 3,00.00}	0.00	0.00	0.00
	R (-) 3,00.00}			

Non-utilisation of the entire provision of ₹ 7,00.00 lakh and ₹ 3,00.00 lakh in the above two cases was attributed to non-receipt of information for releasing of Central Share by the Central Government.

**Grant No. 27 Law Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
	<i>(₹ in thousand)</i>		
<b>Major Heads</b>			
2014 Administration of Justice			
2052 Secretariat-General Services			
2250 Other Social Services			
<b>Revenue:</b>			
<b>Original</b>	<b>2,56,14,25}</b>	<b>2,67,19,80</b>	<b>2,49,20,78</b>
<b>Supplementary</b>	<b>11,05,55}</b>		<b>(-)17,99,02</b>
Amount surrendered during the year (31 March 2016)			17,64,73

**Notes and Comments:**

- (i) In view of the final saving of ₹ 17,99.02 lakh, supplementary grant of ₹ 11,05.55 lakh obtained in August 2015 (₹ 4,04.00 lakh), December 2015 (₹ 6,45.40 lakh) and February 2016 (₹ 56.15 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 17,64.73 lakh) fell short of the final saving (₹ 17,99.02 lakh) by ₹ 34.29 lakh.
- (iii) Besides the saving of ₹ 8,79.69 lakh under the head 2014-Administration of Justice, 105-Civil and Session Courts, 01-Civil and Session Courts (Non-Plan) being less than 10 per cent of the provision of ₹ 2,30,41.29 lakh, saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
		<i>(₹ in lakh)</i>		
	2014 Administration of Justice			
	105 Civil and Session Courts			
1.	03 Gram Nyayalaya (Non-Plan)			
	O 1,45.62}	0.01	0.01	0.00
	R (-)1,45.61}			



## Grant No. 27 contd.

Sl. No.	Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
	114 Legal Advisers and Council			
2.	01 Legal Advisers and Council (Non-Plan)			
	O 2,15.82}	2,03.67	2,03.67	0.00
	S 39.00}			
	R (-)51.15}			
3.	02 Legal Aid to Poor (Non-Plan)			
	O 4,62.19}	3,40.87	3,40.69	(-)0.18
	S 6.15}			
	R (-)1,27.47}			
4.	03 Government Cases (Non-Plan)			
	O 5,77.00}	6,07.03	5,75.59	(-)31.44
	S 1,00.00}			
	R (-)69.97}			
5.	04 Legal Advisers and Council (Judicial Academy) (Non-Plan)			
	O 6,56.74}	12,06.51	12,06.51	0.00
	S 6,92.00}			
	R (-)1,42.23}			
6.	06 Permanent Lok Adalat-Daily Fee for Chairman and Member (Non-Plan)			
	O 3,00.00}	1,84.84	1,84.04	(-)0.80
	R (-)1,15.16}			

**Grant No. 27 conclud.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
2052	Secretariat- General Services			
090	Secretariat			
7.	18 Law Department (Non-Plan)			
	O 3,84.28}	2,16.54	2,16.54	0.00
	R (-)1,67.74}			

Reasons for anticipated saving in the above seven cases have not been intimated (August 2016).

(iv) In the following case, entire provision remained unutilized:-

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
2014 Administration of Justice			
116 State Administrative Tribunals			
01 Law Commission (Non-Plan)			
O 47.79}	0.00	0.00	0.00
R (-)47.79}			

Reasons for non-utilisation of the entire provision of ₹ 47.79 lakh have not been intimated (August 2016).

**Appropriation No. 28 High Court of Jharkhand  
(All Charged)**

	Total appropriation	Actual expenditure	Excess (+) Saving (-)
<i>(₹ in thousand)</i>			
<b>Major Head</b>			
2014 Administration of Justice			
<b>Revenue:</b>			
<i>Original</i>	<i>57,56,93}</i>	<i>63,34,91</i>	<i>53,41,29</i>
<i>Supplementary</i>	<i>5,77,98}</i>		<i>(-)9,93,62</i>
Amount surrendered during the year (31 March 2016)			9,95,84

**Notes and Comments:**

- (i) In view of the final saving of ₹ 9,93.62 lakh, supplementary appropriation of ₹ 5,77.98 lakh obtained in August 2015 (₹ 4,93.98 lakh), December 2015 (₹ 42.00 lakh) and February 2016 (₹ 42.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrender (₹ 9,95.84 lakh) exceeded the final saving (₹ 9,93.62 lakh) by ₹ 2.22 lakh.
- (iii) Saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total appropriation	Actual expenditure	Excess (+) Saving (-)
<i>(₹ in lakh)</i>				
	102 High Court			
1.	01 High Court, Ranchi (Non-Plan)			
	<i>O</i> 54,36.93}	<i>49,87.00</i>	<i>49,87.00</i>	<i>0.00</i>
	<i>S</i> 4,55.58}			
	<i>R</i> (-)9,05.51}			
2.	01 E-Court Project in Jharkhand High Court (Non-Plan)			
	<i>O</i> 3,20.00}	<i>3,41.99</i>	<i>3,41.99</i>	<i>0.00</i>
	<i>S</i> 1,08.00}			
	<i>R</i> (-)86.01}			

Reasons for the anticipated saving of ₹ 9,05.51 lakh and ₹ 86.01 lakh in the above two cases have not been intimated (August 2016).

**Grant No. 29 Mines and Geology Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
<i>(₹ in thousand)</i>			
<b>Major Heads</b>			
2853 Non-Ferrous Mining and Metallurgical Industries			
3451 Secretariat-Economic Services			
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries			
<b>Revenue:</b>			
<b>Original</b> 35,70,83}	<b>37,12,65</b>	<b>24,65,96</b>	<b>(-)12,46,69</b>
<b>Supplementary</b> 1,41,82}			
Amount surrendered during the year (31 March 2016)			12,46,62
<b>Capital:</b>			
<b>Original</b> 6,00,00}	<b>6,00,00</b>	<b>00</b>	<b>(-)6,00,00</b>
<b>Supplementary</b> Nil }			
Amount surrendered during the year (31 March 2016)			6,00,00

**Notes and comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 12,46.69 lakh, supplementary grant of ₹ 1,41.82 lakh obtained in December 2015 (₹ 29.99 lakh) and February 2016 (₹ 1,11.83 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary

**Grant No. 29 contd.**

- (ii) Besides the saving of ₹ 1,03.97 lakh under the head 2853-Non-Ferrous Mining and Metallurgical Industries, 02-Regulation and Development of Mines, 001-Direction and Administration, 01-Mines Establishment (Non-Plan) being less than 10 *per cent* of the provision of ₹ 11,72.53 lakh, saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
	2853 Non-Ferrous Mining and Metallurgical Industries			
	02 Regulation and Development of Mines			
	001 Direction and Administration			
1.	01 Mines Establishment (Non-Plan)			
	O 3,60.00}	2,25.39	2,25.39	0.00
	R (-)1,34.61}			

Specific reasons for the anticipated saving of ₹ 1,34.61 lakh have not been intimated.

	102 Mineral Exploration			
2.	01 Geological Establishment (Non-Plan)			
	O 9,70.42}	9,60.90	9,60.90	0.00
	S 15.22}			
	R (-)24.74}			

The anticipated saving of ₹ 24.74 lakh was attributed mainly to non-passing of bill (₹ 12.62 lakh) and voluntary retirement from service by the officer (₹ 8.40 lakh).

3.	02 Geological Drilling and Experimental Works (Plan)			
	O 10,34.00}	57.98	57.98	0.00
	R (-)9,76.02}			

The anticipated saving of ₹ 9,76.02 lakh was attributed to (i) non-issue of No Dues Certificate by the Forest Department (₹ 6,00.00 lakh), (ii) non-passing of bill (₹ 2,76.02 lakh), (iii) Election Work and local problems (₹ 65.00 lakh), (iv) non-completion of tender process (₹ 15.00 lakh), (v) non-finalisation of process (₹ 10.00 lakh), (vi) non-receipt of materials for publication in time (₹ 5.00 lakh) and (vii) non-participation in seminar due to officers engaged in research works (₹ 5.00 lakh).

**Grant No. 29 conclud.**

**Capital:**

(iii) In the following cases, entire provision remained unutilized:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries			
	02 Non-Ferrous Metals			
1.	004 Research and Development			
	01 Mines Establishment- Major Construction Works (Plan)			
	O 4,00.00}	0.00	0.00	0.00
	R (-)4,00.00}			

Specific reasons for non-utilisation of the entire provision of ₹ 4,00.00 lakh have not been intimated.

2.	03 Renovation/Strengthening of Geological Exploration Unit (Plan)			
	O 1,50.00}	0.00	0.00	0.00
	R (-)1,50.00}			

Non-utilisation of the entire provision of ₹ 1,50.00 lakh was attributed to non-receipt of administrative sanction.

	800 Other Expenditure			
3.	04 Creation of Check Post (Plan)			
	O 50.00}	0.00	0.00	0.00
	R (-)50.00}			

Specific reasons for non-utilisation of the entire provision of ₹ 50.00 lakh have not been intimated.

**Grant No. 30 Welfare Department (Minorities Welfare Division)  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
		<i>(₹ in thousand)</i>	
<b>Major Heads</b>			
2250 Other Social Services			
2251 Secretariat-Social Services			
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
<b>Revenue:</b>			
<b>Original</b>	<b>2,29,60}</b>	<b>2,35,15</b>	<b>1,52,86</b>
<b>Supplementary</b>	<b>5,55}</b>		<b>(-82,29</b>
Amount surrendered during the year (31 March 2016)			81,15
<b>Capital:</b>			
<b>Original</b>	<b>1,08,05,00}</b>	<b>1,08,05,00</b>	<b>67,74,44</b>
<b>Supplementary</b>	<b>Nil }</b>		<b>(-40,30,56</b>
Amount surrendered during the year (31 March 2016)			9,48,37

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 82.29 lakh, supplementary grant of ₹ 5.55 lakh obtained in August 2015 proved wholly unnecessary and could have been restricted to token amounts where necessary.

**Grant No. 30 contd.**

(ii) Saving (₹ 10.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
	2250 Other Social Services			
	101 Donations for Charitable purposes			
1.	02 Grants to Jharkhand State Haz Committee, Ranchi (Non-Plan)			
	O 59.00}	28.00	28.00	0.00
	R (-)31.00}			
	102 Administration of Religious and Charitable Endowments Acts			
2.	01 Jharkhand Waqf Judiciary (Non-Plan)			
	O 36.00}	23.86	23.86	0.00
	R (-)12.14}			
	2251 Secretariat-Social Services			
	090 Secretariat			
3.	13 Jharkhand State Minority Commission (Non-Plan)			
	O 1,08.73}	75.58	75.58	0.00
	R (-)33.15}			

Reasons for the anticipated saving of ₹ 31.00 lakh, ₹ 12.14 lakh and ₹ 33.15 lakh in the above three cases have not been intimated (August 2016).



**Grant No. 30 contd.**

**Capital:**

(iii) Provision surrendered (₹ 9,48.37 lakh) fell short of the final saving (₹ 40,30.56 lakh) by ₹ 30,82.19 lakh.

(iv) Saving (₹ 20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(₹ in lakh)</i>	
	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
	80 General			
	277 Education			
1.	03 Concrete boundary for graveyard (Plan)			
	O 10,00.00}	8,75.86	8,69.10	(-)6.76
	R (-)1,24.14}			
	796 Tribal Area Sub-Plan			
2.	01 Minority Welfare Department- Construction of hostel for Minority Boys and Girls student (Plan)			
	O 3,50.00}	2,19.85	2,19.85	0.00
	R (-)1,30.15}			
3.	02 Cycle Scheme for Minority Girls Student (Plan)			
	O 8,00.00}	5,86.59	5,86.59	0.00
	R (-)2,13.41}			

The anticipated saving of ₹ 1,24.14 lakh was attributed to non-drawal of fund by the districts. Reasons for the final saving of ₹ 6.76 lakh have not been intimated (August 2016).

**Grant No. 30 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
4.	03 Concrete Boundary for Graveyards (Plan)			
	O 10,00.00}	7,89.70	7,89.70	0.00
	R (-)2,10.30}			

The anticipated saving of ₹ 1,30.15 lakh, ₹ 2,13.41 lakh and ₹ 2,10.30 lakh in the above three cases was attributed to non-drawal of fund by the districts.

5.	10 Hostels-Utencil, Furniture and TVs, (Plan)			
	O 50.00}	50.00	29.02	(-)20.98
6.	11 Pre-matric Scholarship for Minority Caste (C.P.S.)			
	O 11,00.00}	11,00.00	9,75.70	(-)1,24.30
7.	12 Multi Sectoral Development Programme for Minority Caste (C.P.S.)			
	O 8,00.00}	8,00.00	6,40.28	(-)1,59.72
8.	12 Multi Sectoral Development Programme for Minority Caste (Plan)			
	O 2,00.00}	2,00.00	1,78.89	(-)21.11

Reasons for the final saving of ₹ 20.98 lakh, ₹ 1,24.30 lakh, ₹ 1,59.72 lakh and ₹ 21.11 lakh in the above four cases have not been intimated (August 2016).

9.	13 Aid to Minority Educational Institution (Plan)			
	O 2,00.00}	1,50.00	1,50.00	0.00
	R (-)50.00}			

The anticipated saving of ₹ 50.00 lakh was attributed to non-selection of scheme.

**Grant No. 30 contd.**

(v) In the following cases, entire provision remained unutilized:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> (₹ in lakh)	<b>Excess (+) Saving (-)</b>
	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
	80 General			
	277 Education			
1.	12 Multi-Sector Development Programme for Minority Caste (C.P.S.)			
	O 2,00.00}	2,00.00	0.00	(-)2,00.00
2.	12 Multi-Sector Development Programme for Minority Caste (C.S.S.)			
	O 1,00.00}	1,00.00	0.00	(-)1,00.00
3.	12 Multi-Sector Development Programme for Minority Caste (Plan)			
	O 1,00.00}	1,00.00	0.00	(-)1,00.00
Reasons for non-utilisation of the entire provision of ₹ 2,00.00 lakh, ₹ 1,00.00 lakh and ₹ 1,00.00 lakh in the above three cases have not been intimated (August 2016).				
4.	13 Aid to Minority Educational Institution (Plan)			
	O 2,00.00}	0.00	0.00	0.00
	R (-)2,00.00}			

Non-utilisation of the entire provision of ₹ 2,00.00 lakh was attributed to non-selection of scheme.

**Grant No. 30 conclud.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	796 Tribal Area Sub-Plan			
5.	16 Minority Merit-cum-Means Scholarship (Plan)			
	O 7,00.00}	7,00.00	0.00	(-)7,00.00
6.	17 Minority Post-matric Scholarship (Plan)			
	O 16,00.00}	16,00.00	0.00	(-)16,00.00

Reasons for non-utilisation of entire provision of ₹ 7,00.00 lakh and ₹ 16,00.00 lakh in the above two cases have not been intimated (August 2016).

**Grant No. 31 Cabinet Secretariat and Vigilance Department  
(Parliamentary Affairs Division)  
(All Voted)**

	Total grant	Actual expenditure	Excess (+) Saving (-)
<i>(₹ in thousand)</i>			
<b>Major Head</b>			
2052 Secretariat-General Services			
<b>Revenue:</b>			
<b>Original</b>	<b>60,43}</b>	<b>95,48</b>	<b>61,00</b>
<b>Supplementary</b>	<b>35,05}</b>		<b>(-34,48</b>
Amount surrendered during the year (31 March 2016)			34,48

**Notes and Comments:**

- (i) In view of the final saving of ₹ 34.48 lakh, supplementary grant of ₹ 35.05 lakh obtained in August 2015 (₹ 10.05 lakh) and December 2015 (₹ 25.00 lakh) proved excessive.
- (ii) Saving (₹ 10.00 lakh or 10 *per cent* of the provision, whichever is more) occurred under:-

	Total grant	Actual expenditure	Excess (+) Saving (-)
<i>(₹ in lakh)</i>			
090 Secretariat			
22 Parliamentary Affairs Department (Non-Plan)			
O 60.43}	61.00	61.00	0.00
S 35.05}			
R (-)34.48}			

The anticipated saving of ₹ 34.48 lakh was attributed to economy measures.

## Grant No. 32 Legislative Assembly

	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
	<i>(₹ in thousand)</i>		
<b>Major Head</b>			
2011 Parliament /State/ Union Territory Legislatures			
<b>Revenue:</b>			
Voted:			
<b>Original</b>	<b>59,27,15}</b>	<b>63,28,07</b>	<b>58,24,71</b>
<b>Supplementary</b>	<b>4,00,92}</b>		<b>(-)5,03,36</b>
Amount surrendered during the year (31 March 2016)			4,96,92
<b>Charged:</b>			
<b>Original</b>	<b>26,01}</b>	<b>32,01</b>	<b>29,11</b>
<b>Supplementary</b>	<b>6,00}</b>		<b>(-)2,90</b>
Amount surrendered during the year (31 March 2016)			2,90

### Notes and comments

#### Voted:

- (i) In view of the final saving of ₹ 5,03.36 lakh, supplementary grant of ₹ 4,00.92 lakh obtained in August 2015 (₹ 2,50.00 lakh), December 2015 (₹ 23.40 lakh) and February 2016 (₹ 1,27.52 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 4,96.92 lakh) fell short of the final saving (₹ 5,03.36 lakh) by ₹ 6.44 lakh.

**Grant No. 32 conclud.**

- (iii) Besides the saving of ₹ 2,16.65 lakh under the head 02-State/Union Territory Legislatures, 103-Secretariat, 01-Legislative Assembly Secretariat (Non-Plan) being less than 10 *per cent* of the provision of ₹ 40,14.21 lakh, saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> (₹ in lakh)	<b>Excess (+) Saving (-)</b>
	02 State/Union Territory Legislatures			
	101 Legislative Assembly			
1.	04 Office of the Whips (Non-Plan)			
	O 1,52.67}	1,31.85	1,31.85	0.00
	R (-)20.82}			
2.	05 Members (Non-Plan)			
	O 8,95.42}	10,43.37	10,41.20	(-)2.17
	S 2,50.00}			
	R (-)1,02.05}			
3.	06 Leader of Opposition Party (Non-Plan)			
	O 66.22}	26.50	26.50	0.00
	R (-)39.72}			
4.	07 Members-Free Rail and Fare Coupon (Non-Plan)			
	O 6,00.00}	4,98.41	4,97.58	(-)0.83
	R (-)1,01.59}			

Reasons for the anticipated saving of ₹ 20.82 lakh, ₹ 1,02.05 lakh, ₹ 39.72 lakh and ₹ 1,01.59 lakh in the above four cases have not been intimated (August 2016).

**Grant No. 33 Personnel, Administrative Reforms and Rajbhasha Department  
(Personnel and Administrative Reforms Division)  
(All Voted)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(₹ in thousand)</i>	
<b>Major Heads</b>				
2051	Public Service Commission			
2052	Secretariat-General Services			
2070	Other Administrative Services			
2220	Information and Publicity			
4059	Capital Outlay on Public Works			
<b>Revenue:</b>				
<b>Original</b>	<b>22,44,12}</b>	<b>25,07,16</b>	<b>21,36,86</b>	<b>(-)3,70,30</b>
<b>Supplementary</b>	<b>2,63,04}</b>			
Amount surrendered during the year (31 March 2016)				3,68,87
<b>Capital:</b>				
<b>Original</b>	<b>2,00,00}</b>	<b>2,00,00</b>	<b>2,00,00</b>	<b>00</b>
<b>Supplementary</b>	<b>Nil }</b>			
Amount surrendered during the year				Nil

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 3,70.30 lakh, supplementary grant of ₹ 2,63.04 lakh obtained in August 2015 (₹ 8.56 lakh), December 2015 (₹ 71.84 lakh) and February 2016 (₹ 1,82.64 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.



**Grant No. 33 conclud.**

- (ii) Saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> (₹ in lakh)	<b>Excess (+) Saving (-)</b>
	2070 Other Administrative Services			
	003 Training			
1.	05 Sri Krisna Institute of Public Administration (SKIPA) (Non-Plan)			
	O 5,68.40}	4,00.54	4,00.54	0.00
	S 5.00}			
	R (-)1,72.86}			

Reasons for the anticipated saving of ₹ 1,72.86 lakh have not been intimated (August 2016).

	104 Vigilance			
2.	01 Office of the Lokayukta (Non-Plan)			
	O 2,11.09}	1,80.18	1,80.18	0.00
	S 1.42}			
	R (-)32.33}			

Out of the anticipated saving of ₹ 32.33 lakh, saving of ₹ 18.38 lakh was attributed to (i) non-posting of Lokayukta and Secretary to Lokayukta (₹ 3.38 lakh) and (ii) decision taken in the light of Administrative Cadre Committee (₹ 15.00 lakh). Reasons for the balance anticipated saving of ₹ 13.95 lakh have not been intimated (August 2016).

- (iii) In the following case, entire provision remained unutilized:-

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> (₹ in lakh)	<b>Excess (+) Saving (-)</b>
	2070 Other Administrative Services			
	003 Training			
	02 Training of Deputy Magistrates (Non-Plan)			
	O 96.74}	0.00	0.00	0.00
	R (-)96.74}			

Reasons for non-utilisation of the entire provision of ₹ 96.74 lakh have not been intimated (August 2016).

**Appropriation No. 34 Jharkhand Public Service Commission  
(All Charged)**

	<b>Total appropriation</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
		<i>(₹ in thousand)</i>	
<b>Major Head</b>			
2051	Public Service Commission		
<b>Revenue:</b>			
<i>Original</i>	<i>6,89,70}</i>	<i>6,95,20</i>	<i>6,07,78</i>
<i>Supplementary</i>	<i>5,50 }</i>		<i>(-)87,42</i>
<i>Amount surrendered during the year (31 March 2016)</i>			<i>87,42</i>

**Notes and comments:**

- (i) In view of the final saving of ₹ 87.42 lakh, supplementary appropriation of ₹ 5.50 lakh obtained in December 2015 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Saving occurred under:-

	<b>Head</b>	<b>Total appropriation</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(₹ in lakh)</i>	
102	State Public Service Commission			
01	Public Service Commission (Non-Plan)			
<i>O</i>	<i>6,89.70}</i>	<i>6,07.78</i>	<i>6,07.78</i>	<i>0.00</i>
<i>S</i>	<i>5.50}</i>			
<i>R</i>	<i>(-)87.42}</i>			

Reasons for the anticipated saving of ₹ 87.42 lakh have not been intimated (August 2016).

**Grant No. 35 Planning-cum-Finance Department (Planning Division)  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
		<i>(₹ in thousand)</i>	
<b>Major Heads</b>			
2052 Secretariat-General Services			
2053 District Administration			
2235 Social Security and Welfare			
3454 Census Surveys and Statistics			
4059 Capital Outlay on Public Works			
<b>Revenue:</b>			
<b>Original</b> <b>11,46,26,95}</b>	<b>11,46,57,95</b>	<b>4,55,44,17</b>	<b>(-)6,91,13,78</b>
<b>Supplementary</b> <b>31,00}</b>			
Amount surrendered during the year			6,91,42,66
( 5 May 2015            :    1,00,00,00			
3 July 2015            :     30,00,00			
10 February 2016        :    5,28,43,00			
31 March 2016            :    32,99,66)			
<b>Capital:</b>			
<b>Original</b> <b>2,00,00}</b>	<b>2,00,00</b>	<b>2,00,00</b>	<b>00</b>
<b>Supplementary</b> <b>Nil}</b>			
Amount Surrendered during the year			Nil
<b>Notes and Comments:</b>			
<b>Revenue</b>			
(i)	Provision surrendered (₹ 6,91,42.66 lakh) exceeded the final saving (₹ 6,91,13.78 lakh) by ₹ 28.88 lakh.		

**Grant No. 35 contd.**

- (ii) Besides the saving of ₹ 12,48.00 lakh under the head 2053-District Administration, 796-Tribal Area Sub-Plan, 25-Greater Ranchi Development Agency Limited (New City Capital Project) (Plan) being less than 10 per cent of the provision of ₹ 3,50,00.00 lakh, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess (+) Saving (-)
			<i>(₹ in lakh)</i>	
	2053 District Administration			
	796 Tribal Area Sub-Plan			
1.	06 Jharkhand State Planning Council (Plan)			
	O 5,00.00}	46.38	46.38	0.00
	R (-)4,53.62}			
2.	11 United Fund for State Plan (Plan)			
	O 2,40,00.00}	12,89.30	12,89.30	0.00
	R (-)2,27,10.70}			
Specific reasons for the anticipated saving of ₹ 4,53.62 lakh and ₹ 2,27,10.70 lakh in the above two cases have not been intimated.				
3.	17 Tender Allowances and Consultation Fees (Strengthening of expenditure of Civil Registration System) (Plan)			
	O 77.00}	10.17	10.17	0.00
	R (-)66.83}			

Reasons for the anticipated saving of ₹ 66.83 lakh have not been intimated (August 2016).

**Grant No. 35 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
4.	24 Establishment of Knowledge City in Khunti District through Greater Ranchi Development Agency Limited (Plan)			
	O 1,00,00.00}	58,95.00	59,31.14	+36.14
	R (-)41,05.00}			

Specific reasons for the anticipated saving of ₹ 41,05.00 lakh and reasons for the final excess of ₹ 36.14 lakh have not been intimated (August 2016).

5.	34 Capacity Building/ seminar Symposium/Decentralized Planning/Innovation/PPP workshop etc. (Plan)			
	O 2,00.00}	10.00	10.00	0.00
	R (-)1,90.00}			
	800 Other Expenditure			
6.	11 United Fund for State Plan (Plan)			
	O 2,37,03.92}	11,96.71	11,96.71	0.00
	R (-)2,25,07.21}			

Specific reasons for the anticipated saving of ₹ 1,90.00 lakh and ₹ 2,25,07.21 lakh in the above two cases have not been intimated.

	3454 Census Surveys and Statistics			
	02 Surveys and Statistics			
	204 Central Statistical Organization			
7.	02 Central Statistical Organization (Including Training of Statistical Workers) (Non-Plan)			
	O 13,85.94}	12,12.40	12,05.26	(-)7.14
	R (-)1,73.54}			

**Grant No. 35 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
8.	05 Statistical Machinery at Block Level (Non-Plan)			
	O 1,84.35}	1,45.03	1,45.03	0.00
	R (-)39.32}			

Reasons for the anticipated saving of ₹ 1,73.54 lakh and ₹ 39.32 lakh in the above two cases have not been intimated (August 2016).

(iii) In the following cases, entire provision remained unutilized:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(in lakh)</i>	<b>Excess (+) Saving (-)</b>
	2053 District Administration			
	796 Tribal Area Sub-Plan			
1.	31 Skill Development Mission (Grant to Society/District) (Plan)			
	O 30,00.00}	0.00	0.00	0.00
	R (-)30,00.00}			
2.	33 Preparation and Publication of DHDR/SHDR & others report related to Development & Statistic (Plan)			
	O 2,00.00}	0.00	0.00	0.00
	R (-)2,00.00}			
3.	36 Purchase for New Vehicles (Plan)			
	O 50.00}	0.00	0.00	0.00
	R (-)50.00}			

Specific reasons for non-utilization of the entire provision of ₹ 2,00.00 lakh and ₹ 50.00 lakh in the above two cases have not been intimated.

**Grant No. 35 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
4.	37 PPP (Viability gap Funding) (C.S.S.)			
	O 15,00.00}	0.00	0.00	0.00
	R (-)15,00.00}			

Reasons for non-utilization of the entire provision of ₹ 15,00.00 lakh have not been intimated (August 2016).

5.	37 PPP (Viability gap Funding) (Plan)			
	O 15,00.00}	0.00	0.00	0.00
	R (-)15,00.00}			
6.	38 Evaluation/Consultancy/ Other Contractual Services (Plan)			
	O 2,00.00}	0.00	0.00	0.00
	R (-)2,00.00}			

Specific reasons for non-utilization of the entire provision of ₹ 15,00.00 lakh and ₹ 2,00.00 lakh in the above two cases have not been intimated.

	2235 Social Security and Welfare			
	02 Social Welfare			
	102 Child Welfare			
7.	01 Mukhyamantri Lakshmi Ladli Yojana (Plan)			
	O 50,00.00}	0.00	0.00	0.00
	R (-)50,00.00}			
	796 Tribal Area Sub-Plan			
8.	01 Mukhyamantri Lakshmi Ladli Yojana (Plan)			
	O 50,00.00}	0.00	0.00	0.00
	R (-)50,00.00}			

Non-utilization of the entire provision of ₹ 50,00.00 lakh each in the above two cases was attributed to transfer of scheme to Social Welfare, Women and Child Development.

**Grant No. 35 conclud.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	3454	Census Surveys and Statistics		
	02	Surveys and Statistics		
	204	Central Statistical Organization		
9.	16	Jharkhand State Strategic Statistical Plan (JSSSP) (C.S.S.)		
	O	1,17.69}	0.00	0.00
	R	(-)1,17.69}		
	796	Tribal Area Sub-Plan		
10.	16	Jharkhand State Strategic Statistical Plan (JSSSP) (C.S.S.)		
	O	5,75.58}	0.00	0.00
	R	(-)5,75.58}		
11.	16	Jharkhand State Strategic Statistical Plan (JSSSP) (Plan)		
	O	3,40.08}	0.00	0.00
	R	(-)3,40.08}		

Reasons for non-utilization of the entire provision of ₹ 1,17.69 lakh, ₹ 5,75.58 lakh and ₹ 3,40.08 lakh in the above three cases have not been intimated (August 2016).



**Grant No. 36 Drinking Water and Sanitation Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
		<i>(₹ in thousand)</i>	
<b>Major Heads</b>			
2215			
Water Supply and Sanitation			
4215			
Capital Outlay on Water Supply and Sanitation			
<b>Revenue:</b>			
<b>Original</b>	<b>11,73,23,87}</b>	<b>13,52,58,17</b>	<b>7,99,01,12</b>
<b>Supplementary</b>	<b>1,79,34,30 }</b>		<b>(-)5,53,57,05</b>
Amount surrendered during the year (31 March 2016)			5,58,83,85
<b>Capital:</b>			
<b>Original</b>	<b>2,76,79,00 }</b>	<b>3,18,09,00</b>	<b>1,93,07,24</b>
<b>Supplementary</b>	<b>41,30,00}</b>		<b>(-)1,25,01,76</b>
Amount surrendered during the year (31 March 2016)			1,24,88,27

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 5,53,57.05 lakh, supplementary grant of ₹ 1,79,34.30 lakh obtained in August 2015 (₹ 25,00.00 lakh), December 2015 (₹ 1,50,06.66 lakh) and February 2016 (₹ 4,27.64 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 5,58,83.85 lakh) exceeded the final saving (₹ 5,53,57.05 lakh) by ₹ 5,26.80 lakh.

**Grant No. 36 contd.**

- (iii) Besides the saving of ₹ 2,04.51 lakh and ₹ 2,59.35 lakh under the head 2215-Water Supply and Sanitation, 01-Water Supply, 101-Urban Water Supply Programmes,04-Urban Water Supply Scheme of Municipal Corporation(Non-Plan) and 09-Swarnarekha Water Supply Scheme (Non-Plan) being less than 10 *per cent* of the provision of ₹ 39,71.96 lakh and ₹ 30,43.94 lakh respectively, saving (₹ 30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
	2215 Water Supply and Sanitation			
	01 Water Supply			
	101 Urban Water Supply Programmes			
1.	01 Adityapur Water Supply Scheme (Non-Plan)			
	O 7,92.89}	7,10.68	7,10.68	0.00
	S 4.00}			
	R (-)86.21}			
	102 Rural Water Supply Programmes			
2.	02 Rural Piped Water Supply Scheme (Non-Plan)			
	O 36,54.90 }	32,01.08	32,01.05	(-)0.03
	R (-)4,53.82}			
	3. 03 Hand Pump, Tanks and Wells High Pressure Tube wells (Non-Plan)			
	O 90,86.39}	76,52.08	76,56.60	+4.52
	R (-)14,34.31}			

Reasons for the anticipated saving of ₹ 86.21 lakh and ₹ 4,53.82 lakh in the above two cases have not been intimated (August 2016).

Reasons for the net saving of ₹ 14,29.79 lakh have not been intimated (August 2016).

## Grant No. 36 contd.

Sl. No.	Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
4.	10 National Rural Drinking Water Programme (NRDWP) (C.S.S.)			
	O 1,50,87.00}	98,00.99	98,00.99	0.00
	R (-)52,86.01}			
5.	10 National Rural Drinking Water Programme (NRDWP) (Plan)			
	O 1,40,15.00}	70,07.56	70,07.56	0.00
	R (-)70,07.44}			
	106 Mal-Jal Services			
6.	11 Rural Sanitation (NBA) (C.S.S.)			
	O 1,52,00.00}	31,83.31	31,83.31	0.00
	R (-)1,20,16.69}			
	789 Special Component Plan for Scheduled Castes			
7.	10 National Rural Drinking Water Programme (NRDWP) (C.S.S.)			
	O 42,11.00}	15,30.24	15,30.24	0.00
	R (-)26,80.76}			
8.	11 Rural Sanitation (NBA) (C.S.S.)			
	O 30,57.00}	9,34.49	9,34.49	0.00
	R (-)21,22.51}			

**Grant No. 36 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	796 Tribal Area Sub-Plan			
9.	10 National Rural Drinking Water Programme (NRDWP) (C.S.S.)			
	O 88,34.00}	24,49.85	24,49.85	0.00
	R (-)63,84.15}			

Reasons for anticipated saving in the above six cases have not been intimated (August 2016).

10	10 National Rural Drinking Water Programme (NRDWP) (C.S.S.)			
	O 82,06.00}	41,02.88	41,02.88	0.00
	R (-)41,03.12}			

Out of the anticipated saving of ₹ 41,03.12 lakh, saving of ₹ 25,00.00 lakh was attributed to non-provision of fund in the state budget. Reasons for the balance anticipated saving of ₹ 16,03.12 lakh have not been intimated (August 2016).

11.	11 Rural Sanitation (NBA) (C.S.S.)			
	O 1,23,11.00}	12,30.90	12,30.90	0.00
	R (-)1,10,80.10}			

Reasons for the anticipated saving of ₹ 1,10,80.10 lakh have not been intimated (August 2016).

12.	02 Sewerage and Sanitation			
	105 Sanitation Services			
	01 Water Supply in Government Buildings (Non-Plan)			
	O 7,65.65}	6,23.86	6,18.44	(-)5.42
	S 1.00}			
	R (-)1,42.79}			

Reasons for the total saving of ₹ 1,48.21 lakh have not been intimated (August 2016).

**Grant No. 36 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> (₹ in lakh)	<b>Excess (+) Saving (-)</b>
13.	04 Departmental Buildings (Non-Plan)			
	O 90.00}	1,44.91	1,48.72	+3.81
	S 96.19}			
	R (-)41.28}			

Reasons for the net saving of ₹ 37.47 lakh have not been intimated (August 2016).

(iv) In the following case, entire provision remained unutilized:-

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> (₹ in lakh)	<b>Excess (+) Saving (-)</b>
2215 Water Supply and Sanitation			
01 Water Supply			
102 Rural Water Supply Programmes			
09 Rural Piped Water Supply Scheme- Chemicals for Pure Water Supply (Non-Plan)			
O 40.00}	0.00	0.00	0.00
R (-)40.00}			

Reasons for non-utilization of the entire provision of ₹ 40.00 lakh have not been intimated (August 2016).

(v) In view of the final excess, reduction in provision by surrender proved excessive in the following case:-

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> (₹ in lakh)	<b>Excess (+) Saving (-)</b>
2215 Water Supply and Sanitation			
01 Water supply			
789 Special Component Plan for Scheduled Castes			
10 National Rural Drinking Water Programme (NRDWP) (Plan)			
O 39,12.00}	14,13.50	19,56.06	+5,42.56
R (-)24,98.50}			

Reasons for the anticipated saving of ₹ 24,98.50 lakh and final excess of ₹ 5,42.56 lakh have not been intimated (August 2016).

**Grant No. 36 contd.**

**Capital:**

- (vi) In view of the final saving of ₹ 1,25,01.76 lakh, supplementary grant of ₹ 41,30.00 lakh obtained in December 2015 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (vii) Provision surrendered (₹ 1,24,88.27 lakh) fell short of the final saving (₹ 1,25,01.76 lakh) by ₹ 13.49 lakh.
- (viii) Saving (₹ 25.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess (+) Saving (-)
			<i>(₹ in lakh)</i>	
	4215 Capital Outlay on Water Supply and Sanitation			
	01 Water Supply			
	102 Rural Water Supply			
1.	02 Rural Piped Water Supply Scheme (Plan)			
	O 1,13,34.00}	75,65.78	76,08.64	+42.86
	R (-)37,68.22}			

Reasons for the anticipated saving of ₹ 37,68.22 lakh and final excess of ₹ 42.86 lakh have not been intimated (August 2016).

2.	04 Water Supply in Rural area/Sub-urban area up to the population of 20000 (Plan)			
	O 2,25.00}	16.05	16.05	0.00
	R (-)2,08.95}			

Reasons for the anticipated saving of ₹ 2,08.95 lakh have not been intimated (August 2016).

3.	06 Piped water Supply Scheme in Big Cities. (Plan)			
	O 11,50.00}	25,92.37	24,75.85	(-)1,16.52
	S 20,00.00}			
	R (-)5,57.63}			

**Grant No. 36 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	789 Special Component Plan for Scheduled Castes			
4.	02 Rural piped Water Supply Scheme (Plan)			
	O 32,32.00}	11,79.93	11,71.15	(-)8.78
	R (-)20,52.07}			

Reasons for the total saving of ₹ 6,74.15 lakh and ₹ 20,60.85 lakh in the above two cases have not been intimated (August 2016).

5.	06 Piped Water Supply Scheme in Big Cities (Plan)			
	O 50.00}	20.06	20.06	0.00
	R (-)29.94}			

Reasons for the anticipated saving of ₹ 29.94 lakh have not been intimated (August 2016).

6.	07 Rural Sanitation (Plan)			
	O 2,61.00}	11.81	11.81	0.00
	R (-)2,49.19}			

Out of the anticipated saving of ₹ 2,49.19 lakh, saving of ₹ 2,44.75 lakh was attributed to delay in tender procedure in Regional office. Reasons for the balance attributed saving of ₹ 4.44 lakh have not been intimated (August 2016).

	796 Tribal Area Sub-Plan			
7.	02 Rural Piped Water Supply Scheme (Plan)			
	O 86,78.00}	49,82.88	49,68.06	(-)14.82
	R (-)36,95.12}			

Reduction in provision by re-appropriation of ₹ 53.77 lakh was attributed to provide fund for payment of principal amount to Degree holder. Reasons for the anticipated saving of ₹ 36,41.35 lakh and final saving of ₹ 14.82 lakh have not been intimated (August 2016).

**Grant No. 36 conclud.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(₹ in lakh)</i>	
8.	06 Piped Water Supply Scheme in Big Cities (Plan)			
	O 14,00.00}	28,29.72	28,29.72	0.00
	S 21,30.00}			
	R (-)7,00.28}			

Reasons for the anticipated saving of ₹ 7,00.28 lakh have not been intimated (August 2016).

9.	07 Rural Sanitation (Rural Sanitation) (Plan)			
	O 6,27.00}	44.59	44.59	0.00
	R (-)5,82.41}			

Out of the anticipated saving of ₹ 5,82.41 lakh, saving of ₹ 3,50.69 lakh was attributed to delay in disposal of tender. Reasons for the balance anticipated saving of ₹ 2,31.72 lakh have not been intimated (August 2016).

(ix) In the following cases, entire provision remained unutilized:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(₹ in lakh)</i>	
	4215 Capital Outlay on Water Supply and Sanitation			
	01 Water Supply			
	106 Sewerage Services			
1.	07 Rural Sanitation (Rural Sanitation) (Plan)			
	O 6,47.00}	0.00	0.00	0.00
	R (-)6,47.00}			
	796 Tribal Area Sub-Plan			
2.	04 Water Supply in Rural Area/ Sub-Urban Area upto the Population of 20,000 (Plan)			
	O 40.00}	0.00	0.00	0.00
	R (-)40.00}			

Reasons for non-utilization of the entire provision of ₹ 6,47.00 lakh and ₹ 40.00 lakh in the above two cases have not been intimated (August 2016).



**Grant No. 37 Personnel, Administrative Reforms and Rajbhasha Department  
(Rajbhasha Division)  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
		<i>(₹ in thousand)</i>	
<b>Major Heads</b>			
2052			
2053			
2070			
<b>Revenue:</b>			
<b>Original</b>	<b>17,38,95}</b>	<b>18,00,71</b>	<b>(-)88,14</b>
<b>Supplementary</b>	<b>61,76}</b>		
Amount surrendered during the year (31 March 2016)			78,22

**Notes and Comments:**

- (i) In view of the final saving of ₹ 88.14 lakh, supplementary grant of ₹ 61.76 lakh obtained in December 2015 (₹ 60.25 lakh) and February 2016 (₹ 1.51 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 78.22 lakh) fell short of the final saving of (₹ 88.14 lakh) by ₹ 9.92 lakh.
- (iii) The saving of ₹ 73.76 lakh under the head 2053-District Administration, 094-Other Establishments, 08-Establishment of Rajbhasha (Non-Plan) is less than 10 per cent of the provision of ₹ 16,74.40 lakh.

**Grant No. 38 Revenue, Land Reforms and Registration Department  
(Registration Division)  
(All Voted)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(₹ in thousand)</i>	
<b>Major Head</b>				
2030	Stamps and Registration			
<b>Revenue</b>				
<b>Original</b>	17,65,43}	24,42,93	17,36,03	(-)7,06,90
<b>Supplementary</b>	6,77,50}			
Amount surrendered during the year (31 March 2016)				6,71,88

**Notes and Comments:**

- (i) In view of the final saving of ₹ 7,06.90 lakh, supplementary grant of ₹ 6,77.50 lakh obtained in August 2015 (₹ 72.00 lakh), December 2015 (₹ 5,01.50 lakh) and February 2016 (₹ 1,04.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 6,71.88 lakh) fell short of the final saving (₹ 7,06.90 lakh) by ₹ 35.02 lakh.
- (iii) Saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(₹ in lakh)</i>	
	02 Stamps-Non-Judicial			
	101 Cost of Stamps			
1.	01 Cost of Stamps supplied from Central Stamp Stores, Nasik Road (Non-Plan)			
	O 2,00.00}	4,20.94	3,86.15	(-)34.79
	S 6,04.00}			
	R (-)3,83.06}			

Reasons for the total saving of ₹ 4,17.85 lakh have not been intimated (August 2016).

**Grant No. 38 conclud.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(₹ in lakh)</i>	
	03 Registration			
	001 Direction and Administration			
2.	02 District Charges (Non-Plan)			
	O 12,31.28}	11,06.19	11,06.19	0.00
	R (-)1,25.09}			
3.	04 Superintendence (Non-Plan)			
	O 2,21.98}	1,77.45	1,77.45	0.00
	S 1.50}			
	R (-)46.03}			

Reasons for the anticipated saving of ₹ 1,25.09 lakh and ₹ 46.03 lakh in the above two cases have not been intimated (August 2016).

(iv) In the following case, entire provision remained unutilized:-

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(₹ in lakh)</i>
01 Stamps-Judicial			
101 Cost of Stamps			
01 Cost of Stamps supplied from Central Stamp Stores, Nasik Road (Non-Plan)			
O 1,05.00}	0.57	0.00	(-)0.57
R (-)1,04.43}			

Reasons for non-utilisation of entire provision of ₹ 1,05.00 lakh have not been intimated (August 2016).

**Grant No. 39 Home, Jail and Disaster Management Department  
(Disaster Management Division)  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(₹ in thousand)</i>
<b>Major Heads</b>			
2235 Social Security and Welfare			
2245 Relief on account of Natural Calamities			
<b>Revenue:</b>			
<b>Original</b>	<b>1,70,11,85}</b>	<b>11,48,80,85</b>	<b>10,36,16,31</b>
<b>Supplementary</b>	<b>9,78,69,00}</b>		<b>(-1,12,64,54</b>
Amount surrendered during the year (31 March 2016)			1,22,50,40

**Notes and Comments:**

- (i) In view of the final saving of ₹ 1,12,64.54 lakh, supplementary grant of ₹ 9,78,69.00 lakh obtained in August 2015 (₹ 5,21,68.00 lakh) and February 2016 (₹ 4,57,01.00 lakh) proved excessive.
- (ii) Provision surrendered (₹ 1,22,50.40 lakh) exceeded the final saving (₹ 1,12,64.54 lakh) by ₹ 9,85.86 lakh.

**Grant No. 39 contd.**

- (iii) Besides the saving of ₹ 7,60.59 lakh and ₹ 5,77.11 lakh under the head 2245– Relief on Account of Natural Calamities, 01–Drought, 101–Gratuitous Relief, 07- Agriculture Input Grant (Damaged Crops more than 50 *per cent*) (Non-Plan) and 102 Drinking Water Supply, 03-Repair of Hand Pumps and Tube Wells etc. for Water Supply in the Rural Areas ( Non-Plan) being less than 10 *per cent* of the provision of ₹ 3,60,00.00 lakh and ₹ 1,12,00.00 lakh respectively, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under.

Sl. No.	Head	Total grant	Actual expenditure	Excess (+) Saving (-)
			(₹ in lakh)	
	2235 Social Security and Welfare			
	01 Rehabilitation			
	001 Direction and Administration			
1.	01 Establishment Charges for Natural Calamity (Non-Plan)			
	O     2,37.04}	2,03.67	2,03.67	0.00
	S     1.00}			
	R    (-) 34.37}			
	2245 Relief on account of Natural Calamities			
	02 Flood, Cyclones etc.			
	101 Gratuitous Relief			
2.	03 Ex-gratia payment to bereaved families (Non-Plan)			
	O     2,50.00}	78.66	78.66	0.00
	R    (-)1,71.34}			
3.	07 Distribution of Clothes/ Blankets for people affected in Interstate Disaster (Non-Plan)			
	O     1,00.00}	66.49	66.49	0.00
	R    (-) 33.51}			

The anticipated saving of ₹ 34.37 lakh was attributed mainly to non-payment of salary to Principal Secretary/Secretary by this Department due to amalgamation of this Department into Home Department (₹ 17.67 lakh ) and less demand (₹ 6.37 lakh).

**Grant No. 39 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	113 Assistance for repairs/ reconstruction of House			
4.	02 Repair/restoration of House damaged by Flood, Cyclones Thunderstorm and other Natural Calamities (Non-Plan)			
	O 10,00.00}	6,02.58	6,02.58	0.00
	R (-)3,97.42}			
	80 General			
	102 Management of Natural Disasters Contingency Plans in Disaster Prone Area			
5.	01 Management of Natural Disasters Contingency Plan in Disaster Prone Area (Non-Plan)			
	O 10,00.00}	7,72.85	7,72.85	0.00
	R (-)2,27.15}			
6.	13 Grants-in-Aid to Cold-Wave Striken People (Non-Plan)			
	O 2,00.00}	49.92	49.92	0.00
	R (-)1,50.08}			

The anticipated saving of ₹ 1,71.34 lakh, ₹ 33.51 lakh, ₹ 3,97.42 lakh, ₹ 2,27.15 lakh and ₹ 1,50.08 lakh in the above five cases was attributed to non-requirement of fund.

**Grant No. 39 contd.**

(iv) In the following cases, entire provision remained unutilized:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	2245 Relief on account of Natural Calamities			
	01 Drought			
	101 Gratuitous Relief			
1.	01 Cash Payment to Helpless and Handicaps (Non-Plan)			
	O 13,00.00}	0.00	0.00	0.00
	R (-)13,00.00}			
2.	02 Supply of Food Grains (Non-Plan)			
	O 30,00.00}	0.00	0.00	0.00
	R (-)30,00.00}			
3.	08 State help for Supply of Food Grain (Non-Plan)			
	O 7,14.00}	0.00	0.00	0.00
	R (-)7,14.00}			
4.	09 State help for other works (Non-Plan)			
	O 2,00.00}	0.00	0.00	0.00
	R (-)2,00.00}			
	104 Supply of Fodder			
5.	01 Supply of Fodder (Non-Plan)			
	O 2,00.00}	0.00	0.00	0.00
	R (-)2,00.00}			
	282 Public Health			
6.	01 Supply of Medicines (Non-Plan)			
	O 14,50.00}	0.00	0.00	0.00
	R (-)14,50.00}			

**Grant No. 39 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	02 Flood, Cyclones etc.			
	101 Gratuitous Relief			
7.	01 Cash Grants to Helpless and Handicaps (Non-Plan)			
	O 50.00}	0.00	0.00	0.00
	R (-)50.00}			
8.	02 Supply of Food Grains (Non-Plan)			
	S 1,00.00}	0.00	0.00	0.00
	R (-)1,00.00}			
9.	06 Helping for other States Public Disaster (Non-Plan)			
	O 5,00.00}	0.00	0.00	0.00
	R (-)5,00.00}			
	105 Veterinary Care			
10.	01 Medicines for Cattle (Non-Plan)			
	O 50.00}	0.00	0.00	0.00
	R (-)50.00}			
	282 Public Health			
11.	01 Supply of medicines for Human (Non-Plan)			
	O 1,00.00}	0.00	0.00	0.00
	R (-)1,00.00}			



**Grant No. 39 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	80 General			
	102 Management of Natural Disasters, Contingency Plan in Disaster Prone Area			
12.	02 Supply of Equipments Related to Required Search, Safety and Evacuation Along with Equipments of Communication (Non-Plan)			
	O 1,00.00}	0.00	0.00	0.00
	R (-)1,00.00}			
13.	09 Training to State Officers of Multi Core Discipline Groups taken from different Cadres and Handicaps (Non-Plan)			
	O 57.00}	0.00	0.00	0.00
	R (-)57.00}			
14.	12 Grants-in-Aid to the Earth Subsidence Stricken People (Non-Plan)			
	O 1,00.00}	0.00	0.00	0.00
	R (-)1,00.00}			
15.	14 Arrangement of Relief Camps for Interstate Disaster (Non-Plan)			
	O 50.00}	0.00	0.00	0.00
	R (-)50.00}			

Non-utilization of entire provision in the above fifteen cases was attributed to non-requirement of fund.

**Grant No. 39 contd.**

- (v) In view of the final excess, reduction in provision by surrender proved excessive in the following case:-

Head	Total grant	Actual expenditure	Excess (+) Saving (-)
		<i>(₹ in lakh)</i>	
2245	Relief on account of Natural Calamities		
01	Drought		
101	Gratuitous Relief		
06	Other Works (Non-Plan)		
O	20,00.00}	10,23.44	14,32.20
R	(-)9,76.56}		+4,08.76

The anticipated saving of ₹ 9,76.56 lakh was attributed to non-requirement of fund. Reasons for the final excess of ₹ 4,08.76 lakh have not been intimated (August 2016).

**(vi) State Disaster Response Fund:**

The State Disaster Response Fund (SDRF) is a fund constituted under Section 48(1)(a) of the Disaster Management Act, 2005. Similarly the National Disaster Response Fund (NDRF) has constituted under Section 46 of Disaster Management Act, 2005 for meeting any threatening disaster situation or disaster.

The Fourteenth Finance Commission (FFC) has made provision of fund for SDRF in its recommendation which has been accepted by the Government of India. Keeping in view of the provision of the Disaster Management Act, 2005 and the recommendation of Fourteenth Finance Commission, Government of India has framed guidelines for administration and constitution National Disaster Response Fund (NDRF) at the National level and for State Disaster Response Fund (SDRF) at the State level vide office Memorandum No. 33-5/2015-NDM-I dated 30 July 2015 of Ministry of Home Affairs (Disaster Management Division), Government of India.

Government of India would contribute *75 per cent* to the Fund as grants-in-aid while *25 per cent* should be contributed by the State. The scheme also stipulated that accretions to the Fund together with the income earned on the investment of the Fund should, till contrary instructions are issued by the Government of India, be invested in one or more of the following instruments:-

- (a) Central Government dated securities;
- (b) Auctioned Treasury Bills;
- (c) Interest earning deposits and certificates of deposits with Scheduled Commercial Banks; and
- (d) Interest earning deposits with Co-operative Banks.

**Grant No. 39** conclud.

The year wise flow of fund from Centre and State is as per the table below:-

	2015-16	2016-17	2017-18	2018-19	2019-20	Total
	(₹ in crore)					
Central Share (75 per cent)	2,73.00	2,86.50	3,00.75	3,15.75	3,31.50	15,07.50
State Share (25 per cent)	91.00	95.50	1,00.25	1,05.25	1,10.50	5,02.50
Total	3,64.00	3,82.00	4,01.00	4,21.00	4,42.00	20,10.00

For the year 2015-16, Government of India has released 1st and 2nd installment amounting to ₹ 136.50 crore each vide Ministry of Finance, Department of Expenditure letter no. F 23(1) FCD/ 2015 dated 27 May 2015 and F 23(40) 2015 FCD dated 29 December 2015. However, the State Government issued sanction for transfer into the Fund amounting to ₹ 157.68 crore being 2nd installment for the year 2014-15 (Center's Share of ₹ 118.26 crore and State's Share of ₹ 39.42 crore) and both 1st and 2nd installment for the year 2015-16 (Center's Share of ₹ 136.50 crore and State's Share of ₹ 45.50 crore) and (Center's share ₹ 136.50 crore and State's share ₹ 45.50 crore). Therefore, ₹ 521.68 crore have been credited to the SDRF during year 2015-16.

During 2015-16, the Disaster Management Department, Government of Jharkhand, Ranchi has issued sanction with the approval of the State Disaster Response Fund (SDRF) Committee for reimbursement of expenditure from State Disaster Response Fund during the year 2015-16. On scrutiny of (i) sanction orders, (ii) SDRF Committee's approval and (iii) actual expenditure made during the year as per Finance Accounts, ₹ 512.01 crore relating to the year 2015-16 meet the criteria for adjustment from State Disaster Response Fund. Accordingly, ₹ 512.01 crore have been debited to the Fund by contra deduct debit to the Major head "2245 Relief on account of Natural Calamities" during 2015-16 accounts.

Hence, the closing balance of SDRF as on 31 March 2016 comes to ₹ 876.46 crore.

**Grant No. 40 Revenue, Land Reforms and Registration Department  
(Revenue and Land Reforms Division)  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(₹ in thousand)</i>
<b>Major Heads</b>			
2029	Land Revenue		
2052	Secretariat-General Services		
2053	District Administration		
2070	Other Administrative Services		
2506	Land Reforms		
3454	Census Surveys and Statistics		
3475	Other General Economic Services		
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
4047	Capital Outlay on other Fiscal Services		
4059	Capital Outlay on Public Works		
5475	Capital Outlay on other General Economic Services		
<b>Revenue:</b>			
<b>Original</b>	<b>4,29,94,38}</b>	<b>4,36,94,04</b>	<b>3,24,52,87</b>
<b>Supplementary</b>	<b>6,99,66}</b>		<b>(-1,12,41,17</b>
	Amount surrendered during the year (31 March 2016)		1,11,77,52
<b>Capital:</b>			
<b>Original</b>	<b>21,87,84}</b>	<b>24,70,84</b>	<b>22,34,16</b>
<b>Supplementary</b>	<b>2,83,00}</b>		<b>(-)2,36,68</b>
	Amount surrendered during the year (31 March 2016)		2,36,68

**Grant No. 40 contd.**

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 1,12,41.17 lakh, supplementary grant of ₹ 6,99.66 lakh obtained in August 2015 (₹ 1,14.66 lakh), December 2015 (₹ 2,05.60 lakh) and February 2016 (₹ 3,79.40 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 1,11,77.52 lakh) fell short of the final saving (₹ 1,12,41.17 lakh) by ₹ 63.65 lakh.
- (iii) Besides the saving of ₹ 5,66.90 lakh under the head 2029-Land Revenue, 104-Management of Government Estates, 01-Expenditure on Revenue Administration (including flying squad and Sairat Remission Committee) (Non-Plan) being less than 10 *per cent* of the provision of ₹ 1,71,94.14 lakh, saving (₹ 25.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess (+) Saving (-)
			<i>(₹ in lakh)</i>	
	2029 Land Revenue			
	102 Survey and Settlement Operations			
1.	04 Strengthening of Revenue administration and updation of Land Records (C.S.S.)			
	O 8,80.00}	4.10	4.10	0.00
	R (-)8,75.90}			

The anticipated saving of ₹ 8,75.90 lakh was attributed to non-release of Central Share by Government of India.

**Grant No. 40 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(₹ in lakh)</i>	
2.	05 Acquisition of Land for Restoring it to Tribals (Plan)			
	O 1,50.00}	14.00	12.52	(-1.48
	R (-1,36.00}			

Out of the anticipated saving of ₹ 1,36.00 lakh, the saving of ₹ 28.00 lakh was attributed to excess provision of fund. Reasons for the balance anticipated saving of ₹ 1,08.00 lakh have not been intimated (August 2016).

3.	15 Revision of Survey and Settlement Works (Non-Plan)			
	O 24,50.03}	20,88.25	20,88.19	(-0.06
	R (-3,61.78}			

The anticipated saving of ₹ 3,61.78 lakh was attributed to excess provision of fund.

	796 Tribal Area Sub-Plan			
4.	01 Land Records Computerisation (C.P.S.)			
	O 22,89.00}	13,27.07	13,27.07	0.00
	R (-9,61.93}			

The anticipated saving of ₹ 9,61.93 lakh was attributed to non-release of Central Share by Government of India.

5.	05 Acquisition of land for Restoring it to tribals (Plan)			
	O 3,50.00}	22.93	22.93	0.00
	R (-3,27.07}			

Out of the anticipated saving of ₹ 3,27.07 lakh, the saving of ₹ 1,52.07 lakh was attributed to excess provision of fund. Reasons for the balance anticipated saving of ₹ 1,75.00 lakh have not been intimated (August 2016).

**Grant No. 40 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
6.	14 Printing of maps of land and other records (Plan)			
	O 60.00}	24.33	24.33	0.00
	R (-)35.67}			
	2052 Secretariat- General Services			
	090 Secretariat			
7.	17 Revenue and Land Reforms Department (Non-Plan)			
	O 3,84.42}	3,81.56	3,81.56	0.00
	S 50.66}			
	R (-)53.52}			

The anticipated saving of ₹ 35.67 lakh and ₹ 53.52 lakh in the above two cases was attributed to excess provision of fund.

	092 Other Offices			
8.	04 Establishment charges in connection with land acquisition (Non-Plan)			
	O 9,49.81}	7,89.91	7,80.73	(-)9.18
	R (-)1,59.90}			

The anticipated saving of ₹ 1,59.90 lakh was attributed to excess provision of fund. Reasons for the final saving of ₹ 9.18 lakh have not been intimated (August 2016).

**Grant No. 40 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	099 Board of Revenue			
9.	01 General Department (Non-Plan)			
	O 2,62.83}	2,43.27	2,43.27	0.00
	S 14.50}			
	R (-)34.06}			
Reasons for the anticipated saving of ₹ 34.06 lakh have not been intimated (August 2016).				
	2053 District Administration			
	093 District Establishment			
10.	01 District Administration (Non-Plan)			
	O 72,04.29}	58,03.04	58,02.89	(-)0.15
	S 90.60}			
	R (-)14,91.85}			
	094 Other Establishments			
11.	01 Sub-divisional Establishment (Non-Plan)			
	O 38,38.80}	33,66.69	33,66.58	(-)0.11
	S 1,44.12}			
	R (-)6,16.23}			
12.	04 Certificate Establishment (Non-Plan)			
	O 2,64.29}	1,80.12	1,80.12	0.00
	R (-)84.17}			
	101 Commissioners			
13.	01 Head office (Non-Plan)			
	O 6,59.22}	6,26.51	6,26.51	0.00
	S 43.15}			
	R (-)75.86}			

Specific reasons for the anticipated saving of ₹ 14,91.85 lakh, ₹ 6,16.23 lakh, ₹ 84.17 lakh and ₹ 75.86 lakh in the above four cases have not been intimated.



**Grant No. 40 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	2070 Other Administrative Services			
	115 Guest Houses Government Hostels etc.			
14.	03 Circuit House (Non-Plan)			
	O 3,84.02}	3,26.74	3,25.19	(-)1.55
	R (-)57.28}			

The anticipated saving of ₹ 57.28 lakh was attributed to excess provision of budget.

(iv) In the following cases, entire provision remained unutilized:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	2029 Land Revenue			
	102 Survey and Settlement Operations			
1.	04 Strengthening of Revenue Administration and updation of Land Records (Plan)			
	O 8,80.00}	0.00	0.00	0.00
	R (-)8,80.00}			
	103 Land Records			
2.	01 Land Records Computerisation (C.P.S.)			
	O 15,26.00}	0.00	0.00	0.00
	R (-)15,26.00}			

**Grant No. 40 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	796 Tribal Area Sub-Plan			
3.	04 Strengthening of Revenue Administration and updation of Land Records (C.S.S.)			
	O 13,20.00}	0.00	0.00	0.00
	R (-)13,20.00}			
4.	04 Strengthening of Revenue Administration and updation of Land Records (Plan)			
	O 13,20.00}	0.00	0.00	0.00
	R (-)13,20.00}			

Non-utilisation of the entire provision of ₹ 8,80.00 lakh, ₹ 15,26.00 lakh, ₹ 13,20.00 lakh and ₹ 13,20.00 lakh in the above four cases was attributed to non-release of Central Share by Government of India.

	3454 Census Surveys and Statistics			
	01 Census			
	001 Direction and Administration			
5.	01 Agriculture Census (C.P.S.)			
	O 58.00}	0.00	0.00	0.00
	R (-)58.00}			
	796 Tribal Area Sub-Plan			
6.	01 Agriculture Census (C.P.S.)			
	O 1,59.00}	0.10	0.00	(-)0.10
	R (-)1,58.90}			

Specific reasons for non-utilisation of the entire provision of 58.00 lakh and ₹ 1,59.00 lakh in the above two cases have not been intimated.

**Grant No. 40 conold.**

**Capital:**

- (v) In view of the final saving of ₹ 2,36.68 lakh, supplementary grant of ₹ 2,83.00 lakh obtained in February 2016 proved excessive.
- (vi) Saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(₹ in lakh)</i>	
	4047 Capital Outlay on other Fiscal Services			
	796 Tribal Area Sub-Plan			
1.	04 Development of Hat Bazar etc. under Sairat (Plan)			
	O 3,00.00}	1,23.70	1,23.70	0.00
	R (-)1,76.30}			
	800 Other Expenditure			
2.	04 Development of Hat Bazar etc. under Sairat (Plan)			
	O 1,00.00}	65.49	65.49	0.00
	R (-)34.51}			

The anticipated saving of ₹ 1,76.30 lakh and ₹ 34.51 lakh in the above two cases was attributed to excess provision of fund.

**Grant No. 41 Road Construction Department  
(All Voted)**

	Total grant	Actual expenditure	Excess (+) Saving (-)
	<i>(₹ in thousand)</i>		
<b>Major Heads</b>			
2075			
Miscellaneous			
General Services			
3054			
Roads and Bridges			
3451			
Secretariat-			
Economic Services			
5054			
Capital Outlay on			
Roads and Bridges			

**Revenue:**

<b>Original</b>	2,33,45,69}	2,88,45,05	2,58,90,33	(-) 29,54,72
<b>Supplementary</b>	54,99,36}			
Amount surrendered during the year (31 March 2016)				15,66,45

**Capital:**

<b>Original</b>	29,88,20,00}	33,88,20,00	33,73,83,36	(-)14,36,64
<b>Supplementary</b>	4,00,00,00}			
Amount surrendered during the year (31 March 2016)				5,35,85

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 29,54.72 lakh, supplementary grant of ₹ 54,99.36 lakh obtained in August 2015 (₹ 1,48.68 lakh), December 2015 (₹ 50,00.00 lakh) and February 2016 (₹ 3,50.68 lakh) proved excessive.
- (ii) Provision surrendered (₹ 15,66.45 lakh) fell short of the final saving (₹ 29,54.72 lakh) by ₹ 13,88.27 lakh.

**Grant No. 41 contd.**

(iii) Saving (₹ 20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
	3054 Roads and Bridges			
	01 National Highways			
	337 Road Works			
1.	01 Repairing and Maintenance of National Highway (Non-Plan)			
	O 14,75.00}	12,75.90	46.51	(-)12,29.39
	R (-)1,99.10}			

Specific reasons for the anticipated saving of ₹ 1,99.10 lakh and reasons for the final saving of ₹ 12,29.39 lakh have not been intimated (August 2016).

	03 State Highways			
	337 Road Works			
2.	01 Road Works (Non-Plan)			
	O 1,00,00.00}	1,40,86.49	1,33,88.87	(-)6,97.62
	S 50,00.00}			
	R (-) 9,13.51}			

Reduction in provision by re-appropriation of ₹ 30.00 lakh was attributed to subjudice in Honourable Supreme Court. Specific reasons for the anticipated saving of ₹ 8,83.51 lakh and reasons for the final saving of ₹ 6,97.62 lakh have not been intimated (August 2016).

	80 General			
	001 Direction and Administration			
3.	02 Execution (Plan)			
	O 1,31.28}	82.75	81.50	(-)1.25
	R (-) 48.53}			

Specific reasons for the anticipated saving of ₹ 48.53 lakh have not been intimated.

**Grant No. 41 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
4.	03 Monitoring (Plan)			
	O 2,31.83}	2,22.52	1,90.19	(-)32.33
	R (-) 9.31}			

Reasons for the total saving of ₹ 41.64 lakh have not been intimated (August 2016).

5.	04 Superintendence (Non-Plan)			
	O 6,86.05}	6,47.77	5,86.25	(-)61.52
	S 1.18}			
	R (-)39.46}			

Reduction in provision by re-appropriation of ₹ 30.00 lakh was attributed to additional force available in the division. Specific reasons for the anticipated saving of ₹ 9.46 lakh and reasons for the final saving of ₹ 61.52 lakh have not been intimated (August 2016).

6.	06 National Highway Project Wing -Direction (Non-Plan)			
	O 92.70}	83.25	83.25	0.00
	S 18.00}			
	R (-) 27.45}			

Specific reasons for the anticipated saving of ₹ 27.45 lakh have not been intimated.

7.	09 Advance Planning Establishment (Non-Plan)			
	O 6,63.26}	5,81.06	5,66.07	(-)14.99
	R (-) 82.20}			

Reduction in provision by re-appropriation of ₹ 60.00 lakh was attributed to re-organisation of the division. Specific reasons for the anticipated saving of ₹ 22.20 lakh and reasons for the final saving of ₹ 14.99 lakh have not been intimated (August 2016).

**Grant No. 41 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> (₹ in lakh)	<b>Excess (+) Saving (-)</b>
8.	796 Tribal Area Sub-Plan 02 Work Execution (Plan)			
	O 4,47.32}	3,54.08	3,54.08	0.00
	R (-) 93.24}			

Specific reasons for the anticipated saving of ₹ 93.24 lakh have not been intimated.

9.	03 Monitoring (Plan)			
	O 2,92.68}	2,54.32	2,43.20	(-)11.12
	R (-) 38.36}			

Specific reasons for the anticipated saving of ₹ 38.36 lakh and reasons for the final saving of ₹11.12 lakh have not been intimated (August 2016).

(iv) In the following cases, expenditure incurred without Budget Provisions:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> (₹ in lakh)	<b>Excess (+) Saving (-)</b>
1.	2075 Miscellaneous General Services			
	791 Loss of exchange			
	01 Payment to the Government on account of variation in exchange rate of foreign currency (Non-Plan)	0.00	2,24.45	+2,24.45
2.	3054 Roads and Bridges			
	03 State Highways			
	337 Road Works			
	01 Road Works (Plan)	0.00	4,71.99	+4,71.99

Reasons for expenditure of ₹ 2,24.45 lakh and ₹ 4,71.99 lakh in the above two cases without budget provision have not been intimated (August 2016).

**Grant No. 41 contd.**

**Capital:**

- (v) In view of the final saving of ₹ 14,36.64 lakh, supplementary grant of ₹ 4,00,00.00 lakh obtained in December 2015 (₹ 2,00,00.00 lakh) and February 2016 (₹ 2,00,00.00 lakh) proved excessive.
- (vi) Provision surrendered (₹ 5,35.85 lakh) fell short of the final saving (₹14,36.64 lakh) by ₹ 9,00.79 lakh.
- (vii) Besides the saving of ₹ 79,78.09 lakh, ₹ 92,10.15 lakh, ₹ 2,96.29 lakh and net saving of ₹ 4,24.82 lakh under the head 5054-Capital Outlay on Roads and Bridges, 03-State Highways, 337-Road works, 01-Major Road (Plan), 796- Tribal Area Sub-Plan, 01-Major Roads (Plan), 03-Bridges (Plan) and 08-Major Roads-Loans from the Asian Development Bank for widening and strengthening of 2-4 lane of State Highways (Plan) being less than 10 *per cent* of the provision of ₹ 11,40,00.00 lakh, ₹ 16,85,12.08 lakh, ₹ 90,00.00 lakh and ₹ 1,85,00.00 lakh respectively, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
	5054 Capital Outlay on Roads and Bridges			
	03 State Highways			
	101 Bridges			
1.	03 Bridges (Plan)			
	O 1,29,40.00}	1,02,65.17	1,02,93.12	+27.95
	R (-) 26,74.83}			

The anticipated saving of ₹ 1,74.83 lakh was attributed to restriction imposed on drawal of 15 *per cent* of fund by the Finance Department. Reasons for reduction in provision by re-appropriation of ₹ 25,00.00 lakh and final excess of ₹ 27.95 lakh have not been intimated (August 2016).



**Grant No. 41 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> (₹ in lakh)	<b>Excess (+) Saving (-)</b>
	337 Road Works			
2.	08 Major Roads-Loans from the Asian Development Bank for widening and strengthening up to 2-4 lane of State Highways (Plan)			
	O 15,00.00}	11,25.00	9,70.38	(-)1,54.62
	R (-) 3,75.00}			

Reasons for reduction in provision by re-appropriation of ₹ 3,75.00 lakh and final saving of ₹ 1,54.62 lakh have not been intimated (August 2016).

	796 Tribal Area Sub-Plan			
3.	10 Annuity Payment of BOT (Annuity) Project (Plan)			
	O 3,58,13.88}	2,84,63.52	2,82,75.19	(-)1,88.33
	R (-) 73,50.36}			

Reasons for the anticipated saving of ₹ 50.36 lakh, reduction in provision by re-appropriation of ₹ 73,00.00 lakh and final saving of ₹ 1,88.33 lakh have not been intimated (August 2016).

(viii) In the following case, expenditure incurred without Budget Provisions:-

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> (₹ in lakh)	<b>Excess (+) Saving (-)</b>
5054 Capital Outlay on Roads and Bridges			
03 State Highways			
799 Suspense			
01 Miscellaneous Loans Advances (Plan)			
	0.00	43,26.18	+43,26.18

Reasons for expenditure of ₹ 43,26.18 lakh without budget provision have not been intimated (August 2016).

**Grant No. 41 contd.**

(ix) **Suspense Transactions:**

- (a) Out of the expenditure under the grant, ₹ 43,26.18 lakh (net) was booked during the year under the head “Suspense” which is not a final head of account. Transactions booked under this head, not adjusted under final head of account, are carried forward from year to year. The transactions include both debits and credits.

The nature of transactions under Miscellaneous Works Advances is explained below:

**Miscellaneous Works Advances:** The sub-head comprises debits for the value of stores sold on credits, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

- (b) The details of the transactions under Miscellaneous Works Advances during 2015-16 together with the opening and closing balances are given below:

<b>Head</b>	<b>Opening balance on 1 April 2015</b>	<b>Debits</b>	<b>Credits</b>	<b>Net</b>	<b>Closing balance on 31 March 2016</b>
		<i>(₹ in lakh)</i>			
<b>(i) 3054-Roads and Bridges</b>					
Miscellaneous	4,77.61	0.00	0.00	0.00	4,77.61
Works Advances					
<b>Total</b>	<b>4,77.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,77.61</b>
<b>(ii) 5054-Capital Outlay on Roads and Bridges</b>					
Stock	(-) 1.26	0.00	0.00	0.00	(-) 1.26
Miscellaneous	5,52,81.15	43,26.18	0.00	43,26.18	5,96,07.33
Works Advances					
<b>Total</b>	<b>5,52,79.89</b>	<b>43,26.18</b>	<b>0.00</b>	<b>43,26.18</b>	<b>5,96,06.07</b>

(x) **Subvention from Central Road Fund:-**

This Fund is constituted by the Central Government out of the proceeds of excise and import duties on motor spirits earmarked for road development. The amount sanctioned each year for transfer to this Fund is credited to the head “8224-Central Road Funds” by contra debit to the major head “3054-Roads and Bridges” in the accounts of the Central Government. Out of this amount 80 per cent is allocated to the State Government. The accounting procedure for allocations from this fund and expenditure there from is as under:-

The amounts allocated to the State Government are debited in the Central Books to the major head ‘3601-Grants-in-aid to State Governments’. The amounts so received are credited to the major

**Grant No. 41 conold.**

head "1601-Grants-in-aid from Central Government" in the Accounts of the State Government. The allocations so received are credited to head "8449-Other Deposits, 103-Subventions from Central Road Fund" by per contra debit to the head "3054-Roads and Bridges, 80-General 797-Transfers to/from Reserve Fund/ Deposit".

The actual expenditure on these schemes is initially booked under the head "3054/5054" and eventually met out of the balances of Central Road Fund under head "8449-Other Deposits, 103-Subventions from Central Road Fund". The same is to be accounted for by debit to the head "8449-Other Deposit" by per contra minus debit to the major head "3054/5054 minor head, 902-Amount met from Deposit Head".

State Government has not followed the prescribed procedure although a sum of ₹ 910.00 lakh have been received from Government of India during the year 2015-16. This issues has been taken up with Road Construction Department and Finance Department for making suitable budget provision under the head "3054-Roads and Bridges, 797-Transfers to/from Reserve Fund/Deposit" in the Supplementary Budget, 2016-17 for transfer to the head 8449-Other Deposit, 103-Subventions from Central Road Fund".

- (xi) **Review of Establishment and Machinery and Equipment Charges of Road Construction Department-** From the gross charges on establishment and machinery and equipment charges of Public Works Department, percentage recoveries of work done for other Government, local bodies, etc. are deducted and the balance is distributed among the appropriate heads of accounts in proportion to the works outlay recorded there under. The table below shows these charges for the year 2013-14, 2014-15 and 2015-16 and their percentage to the works outlay during these years:-

Year	Works Outlay	Establishment Charges	Percentage of Establishment Charges to Works Outlay	Machinery and Equipment Charges	Percentage of Machinery and Equipment Charges to Works Outlay
2013-14	19,29,16.31	98,64.43	5.11	2,55.35	0.13
2014-15	22,42,05.70	1,19,11.00	5.31	3.51	0.00
2015-16	34,13,64.62	1,92,52.55	5.64	5,66.12	0.17

(₹ in lakh)

**Grant No. 42 Rural Development Department (Rural Development Division)  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
		<i>(₹ in thousand)</i>	
<b>Major Heads</b>			
2053 District Administration			
2501 Special Programmes for Rural Development			
2505 Rural Employment			
2515 Other Rural Development Programmes			
3451 Secretariat- Economic Services			
4515 Capital Outlay on other Rural Development Programmes			
<b>Revenue:</b>			
<b>Original</b>	<b>31,38,98,04}</b>	<b>37,57,32,17</b>	<b>24,76,21,23</b>
<b>Supplementary</b>	<b>6,18,34,13}</b>		<b>(-12,81,10,94</b>
Amount surrendered during the year			11,90,12,77
(14 August 2015 : 3,57,00			
15 September 2015 : 36,00			
January 2016 : 1,77,43,38			
2 March 2016 : 7,36			
31 March 2016 : 10,08,69,03)			
<b>Capital:</b>			
<b>Original</b>	<b>2,29,00,00}</b>	<b>2,29,00,00</b>	<b>2,27,12,35</b>
<b>Supplementary</b>	<b>Nil}</b>		<b>(-1,87,65</b>
Amount surrendered during the year (31 March 2016)			4,07,00

**Grant No. 42 contd.**

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 12,81,10.94 lakh, supplementary grant of ₹ 6,18,34.13 lakh obtained in August 2015 (₹ 40,38.57 lakh), December 2015 (₹ 5,77,76.19 lakh) and February 2016 (₹ 19.37 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 11,90,12.77 lakh) fell short of the final saving (₹ 12,81,10.94 lakh) by ₹ 90,98.17 lakh.
- (iii) Besides the saving of ₹ 8,80.96 lakh and ₹ 9,44.36 lakh under the head 2505-Rural Employment, 01-National Programmes, 796-Tribal Area Sub-Plan, 02-Indira Aawas Yojana-Scheme for General (C.S.S.) and 2515-Other Rural Development Programmes, 102-Community Development, 10-Post Stage-2 Blocks (Non-Plan) being less than 10 *per cent* of the provision of ₹ 1,63,40.00 lakh and ₹ 1,99,02.90 lakh respectively, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess (+) Saving (-)
			<i>(₹ in lakh)</i>	
	2501 Special Programmes for Rural Development			
	02 Draught Prone Areas Development Programme			
	101 Minor Irrigation			
1.	01 Drought Prone Areas Programme (Plan)			
	O 8,82.00}	4,41.00	4,41.00	0.00
	R (-)4,41.00}			

**Grant No. 42 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	789 Special Component Plan for Scheduled Castes			
2.	01 Drought Prone Areas Programme (Plan)			
	O 2,70.00}	1,35.00	1,35.00	0.00
	R (-)1,35.00}			

The anticipated saving of ₹ 4,41.00 lakh and ₹ 1,35.00 lakh in the above two cases was attributed to starting of Pradhan Mantri Krishi Sinchai Yojana for implementation of IWMP Scheme.

	796 Tribal Area Sub-Plan			
3.	01 Drought Prone Areas Programme (C.S.S.)			
	O 58,32.00}	3,57.00	3,48.75	(-)8.25
	S 3,57.00}			
	R (-)58,32.00}			

The anticipated saving of ₹ 58,32.00 lakh was attributed to starting of Pradhan Mantri Krishi Sinchai Yojana for implementation of IWMP Scheme (₹ 54,75.00 lakh) and making of budget provision in the current financial year due to non-provision of budget for payment of salary etc. to the employees under IWMP Scheme (₹ 3,57.00 lakh).

4.	01 Drought Prone Areas Programme (Plan)			
	O 6,48.00}	3,24.00	3,24.00	0.00
	R (-)3,24.00}			

The anticipated saving of ₹ 3,24.00 lakh was attributed to starting of Pradhan Mantri Krishi Sinchai Yojana for implementation of IWMP Scheme.

**Grant No. 42 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
5.	03 Drought Prone Areas Programme- Water Filtration Directorate (Plan)			
	O 1,50.00}	69.28	69.28	0.00
	R (-)80.72}			

Specific reasons for the anticipated saving of ₹ 80.72 lakh have not been intimated.

	06 Self Employment Programmes			
	101 Swarna Jayanti Gram Swarozgar Yojana			
6.	05 Swarna Jayanti Gram Swarozgar Yojana- Scheme for General (Plan)			
	O 49,00.00}	35,40.51	35,40.51	0.00
	R (-)13,59.49}			

Reasons for the anticipated saving of ₹ 13,59.49 lakh have not been intimated (August 2016).

7.	13 Swarna Jayanti Gram Swarozgar Yojana (Plan)			
	O 4,50.00}	2,72.84	2,72.84	0.00
	R (-)1,77.16}			

Specific reasons for the anticipated saving of ₹ 1,77.16 lakh have not been intimated.

	789 Special Component Plan for Scheduled Castes			
8.	05 Swarna Jayanti Gram Swarozgar Yojana- Scheme for General (C.S.S.)			
	O 45,00.00}	15,01.07	15,01.07	0.00
	R (-)29,98.93}			

**Grant No. 42 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
9.	05 Swarna Jayanti Gram Swarojgar Yojana- Scheme for General (Plan)			
	O 15,00.00}	11,75.09	11,75.09	0.00
	R (-)3,24.91}			
<p>Reasons for the anticipated saving of ₹ 29,98.93 lakh and ₹ 3,24.91 lakh in the above two cases have not been intimated (August 2016).</p>				
	796 Tribal Area Sub-Plan			
10.	01 Swarna Jayanti Gram Swarojgar Yojana (Plan)			
	O 56.00}	8.91	8.91	0.00
	R (-)47.09}			
<p>Out of the anticipated saving of ₹ 47.09 lakh, the saving of ₹ 36.00 lakh was attributed to printing of double budget provision. Specific reasons for the balance anticipated saving of ₹ 11.09 lakh have not been intimated (August 2016).</p>				
11.	04 Swarna Jayanti Gram Swarojgar Yojana- DRDA Administration (C.S.S.)			
	O 18,90.00}	4,67.01	4,53.67	(-)13.34
	R (-)14,22.99}			
12.	04 Swarna Jayanti Gram Swarojgar Yojana- DRDA Administration (Plan)			
	O 6,30.00}	10,43.33	10,43.33	0.00
	S 6,88.70}			
	R (-)2,75.37}			



## Grant No. 42 contd.

Sl. No.	Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
13.	05 Swarna Jayanti Gram Swarojgar Yojana- Scheme for General (C.S.S.)			
	O 1,08,00.00}	36,02.57	36,02.57	0.00
	R (-)71,97.43}			
14.	05 Swarna Jayanti Gram Swarojgar Yojana- Scheme for General (Plan)			
	O 36,00.00}	24,96.34	24,96.34	0.00
	R (-)11,03.66}			

Reasons for the anticipated saving of ₹ 14,22.99 lakh, ₹ 2,75.37 lakh, ₹ 71,97.43 lakh and ₹ 11,03.66 lakh in the above four cases have not been intimated (August 2016).

15.	10 Computerization of department (Plan)			
	O 3,00.00}	1,17.19	1,17.19	0.00
	R (-)1,82.81}			
16.	13 Block Administration (Plan)			
	O 5,50.00}	4,81.50	4,81.50	0.00
	R (-)68.50}			

Specific reasons for the anticipated saving of ₹ 1,82.81 lakh and ₹ 68.50 lakh in the above two cases have not been intimated.

	800 Other expenditure			
17.	04 Swarna Jayanti Gram Swarojgar Yojana- DRDA Administration (C.S.S.)			
	O 17,10.00}	2,98.47	2,98.47	0.00
	R (-)14,11.53}			

**Grant No. 42 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
18.	04 Swarna Jayanti Gram Swarojgar Yojana- DRDA Administration (Plan)			
	O 5,70.00}	7,37.42	7,37.42	0.00
	S 3,56.87}			
	R (-)1,89.45}			
19.	05 Swarna Jayanti Gram Swarojgar Yojana- Scheme for General (C.S.S.)			
	O 1,47,00.00}	49,03.51	49,03.51	0.00
	R (-)97,96.49}			
<p>Reasons for the anticipated saving of ₹ 14,11.53 lakh, ₹ 1,89.45 lakh and ₹ 97,96.49 lakh in the above three cases have not been intimated (August 2016).</p>				
	2505 Rural Employment			
	01 National Programmes			
	702 Jawahar Gram Samridhi Yojana			
20.	02 Indira Awas Yojana- Scheme for General (C.S.S.)			
	O 1,54,35.00}	1,72,44.86	84,21.49	(-)88,23.37
	S 20,00.00}			
	R (-)1,90.14}			
	789 Special Component Plan for Scheduled Castes			
21.	02 Indira Awas Yojana- Scheme for General (C.S.S.)			
	O 47,25.00}	55,39.11	55,39.11	0.00
	S 20,00.00}			
	R (-)11,85.89}			

The anticipated saving of ₹ 1,90.14 lakh and ₹ 11,85.89 lakh in the above two cases was attributed to drawal beyond expected actual expenditure.

**Grant No. 42 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	796 Tribal Area Sub-Plan			
22.	01 NREGA- Headquarter Establishment (Plan)			
	O 1,50.00}	65.92	55.43	(-)10.49
	R (-)84.08}			

Reasons for the total saving of ₹ 94.57 lakh have not been intimated (August 2016).

	02 Rural Employment Guarantee Scheme			
	101 National Rural Employment Guarantee Scheme			
23.	04 Comprehensive Rural Employment Scheme-National Rural Employment Guarantee Act (C.S.S.)			
	O 7,49,70.00}	4,79,61.15	4,79,61.15	0.00
	S 70,83.21}			
	R (-)3,40,92.06}			

The anticipated saving of ₹ 3,40,92.06 lakh was attributed to drawal beyond expected actual expenditure.

24.	05 Comprehensive Rural Employment Scheme-National Rural Employment Guarantee Act (Plan)			
	O 24.50}	8,48.25	8,42.03	(-)6.22
	S 10,00.00}			
	R (-)1,76.25}			

Reasons for the total saving of ₹ 1,82.47 lakh have not been intimated (August 2016).

**Grant No. 42 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	789 Special Component Plan for Scheduled Castes			
25.	04 Comprehensive Rural Employment Scheme- National Rural Employment Guarantee Act (C.S.S.)			
	O 2,29,50.00}	1,46,81.99	1,46,81.99	0.00
	S 21,68.33}			
	R (-)1,04,36.34}			
	796 Tribal Area Sub-Plan			
26.	04 Comprehensive Rural Employment Scheme- National Rural Employment Guarantee Act (Plan)			
	O 5,50,80.00}	3,52,36.76	3,52,36.76	0.00
	S 52,03.99}			
	R (-)2,50,47.23}			
<p>The anticipated saving of ₹ 1,04,36.34 lakh and ₹ 2,50,47.23 lakh in the above two cases was attributed to drawal beyond expected actual expenditure.</p>				
27.	05 Comprehensive Rural Employment Scheme- National Rural Employment Guarantee Act (Plan)			
	O 18.00}	4,17.77	4,17.05	(-)0.72
	S 5,00.00}			
	R (-)1,00.23}			

**Grant No. 42 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	2515 Other Rural Development Programmes			
	102 Community Development			
28.	28 Post Stage-2 Blocks-Adarsh Gram Yojana (Plan)			
	O 22,05.00}	19,59.49	19,59.49	0.00
	R (-)2,45.51}			
	789 Special Component Plan for Scheduled Castes			
29.	28 Post Stage-2 Blocks-Adarsh Gram Yojana (Plan)			
	O 6,75.00}	5,99.84	5,99.84	0.00
	R (-)75.16}			
	796 Tribal Area Sub-Plan			
30.	09 Training expenses on Employees (Plan)			
	O 3,64.00}	2,92.46	2,88.87	(-)3.59
	S 36.00}			
	R (-)1,07.54}			
31.	28 Post Stage-2 Blocks-Adarsh Gram Yojana (Plan)			
	O 16,20.00}	14,39.62	14,39.62	0.00
	R (-)1,80.38}			
32.	34 Strengthening of Block Offices (Plan)			
	O 3,60.00}	1,49.89	1,49.89	0.00
	R (-)2,10.11}			

**Grant No. 42 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
33.	43 Mukhyamantri Smart Village Scheme (Plan)			
	O 1,80.00}	1,00.00	1,00.00	0.00
	R (-)80.00}			

Specific reasons for anticipated saving in the above seven cases have not been intimated.

(iv) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(in lakh)</i>	<b>Excess (+) Saving (-)</b>
	2501 Special Programmes for Rural Development			
	02 Draught Prone Areas Development Programme			
	101 Minor Irrigation			
1.	01 Drought Prone Areas Programme (C.S.S.)			
	O 79,38.00}	0.00	0.00	0.00
	R (-)79,38.00}			
	789 Special Component Plan for Scheduled Castes			
2.	01 Drought Prone Areas Programme (C.S.S.)			
	O 24,30.00}	0.00	0.00	0.00
	R (-)24,30.00}			

Non-utilisation the entire provision of ₹ 79,38.00 lakh and ₹ 24,30.00 lakh in the above two cases was attributed to starting of Pradhan Mantri Krishi Sinchai Yojana for implementation of IWMP Scheme.

**Grant No. 42 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	06 Self Employment Programmes			
	789 Special Component Plan for Scheduled Castes			
3.	11 Initiative for Horticulture Intervention on Microdrip Irrigation Scheme (Plan)			
	O 30.00}	30.00	0.00	(-)30.00
	796 Tribal Area Sub-Plan			
4.	11 Initiative for Horticulture Intervention on Microdrip Irrigation Scheme (Plan)			
	O 72.00}	72.00	0.00	(-)72.00
	800 Other Expenditure			
5.	11 Initiative for Horticulture Intervention on Microdrip Irrigation Scheme (Plan)			
	O 98.00}	98.00	0.00	(-)98.00

Reasons for non-utilisation of the entire provision of ₹ 30.00 lakh, ₹ 72.00 lakh and ₹ 98.00 lakh in the above three cases have not been intimated (August 2016).

	2515 Other Rural Development Programmes			
	789 Special Component Plan for Scheduled Castes			
6.	46 Pradhan Mantri Adharsh Gram Yojana (Plan)			
	S 10,00.00}	0.00	0.00	0.00
	R (-)10,00.00}			

Non-utilisation of the entire provision of ₹ 10,00.00 lakh was attributed to make provision under suitable head.

**Grant No. 42 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(₹ in lakh)</i>	
	796 Tribal Area Sub-Plan			
7.	40 Post Stage-2 Block (Plan)			
	O 1,00.00}	0.00	0.00	0.00
	R (-)1,00.00}			

Specific reasons for non-utilisation of the entire provision of ₹ 1,00.00 lakh have not been intimated.

**Capital:**

- (v) Provision surrendered (₹ 4,07.00 lakh) exceeded the final saving (₹ 1,87.65 lakh) by ₹ 2,19.35 lakh.
- (vi) The saving of ₹ 71.60 lakh under the head 4515-Capital Outlay on other Rural Development Programmes, 102-Community Development, 39-Block Building-Major Work (Plan) is less than 10 per cent of the provision of ₹ 24,75.00 lakh.
- (vii) In view of the final excess, reduction in provision by surrender proved excessive in the following case:-

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(₹ in lakh)</i>
4515 Capital Outlay on other Rural Development Programmes			
796 Tribal Area Sub-Plan			
38 Block Building Renovation (Plan)			
O 5,50.00}	4,10.75	4,82.65	+71.90
R (-)1,39.25}			

Reasons for the net saving of ₹ 67.35 lakh have not been intimated (August 2016).



**Grant No. 42 conclud.**

(viii) **Suspense Transactions:**

- (a) Out of the expenditure under the grant, no amount was booked under the head “Suspense” which is not a final head of account. Transactions booked under this head, not adjusted under final head of account, are carried forward from year to year. The transactions include both debits and credits.

The nature of transactions under Miscellaneous Works Advances is explained below:-

**Miscellaneous Works Advances:-** This sub-head Comprises debits for the value of stores sold on credits, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

- (b) The details of the transactions under Miscellaneous Works Advances during 2015-16 together with the opening and closing balances are given below:-

<b>Heads</b>	<b>Opening balance on 1 April 2015</b>	<b>Debits</b>	<b>Credits</b>	<b>Net</b>	<b>Closing balance on 31 March 2016</b>	
		<i>(₹ in lakh)</i>				
<b>2515- Other Rural Development Programmes</b>						
Miscellaneous Works Advances	0.01	0.00	0.00	0.00	0.01	
<b>Total</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	
<b>4515- Capital Outlay on other Rural Development Programmes</b>						
Miscellaneous Works Advances	1,69.16	0.00	0.00	0.00	1,69.16	
<b>Total</b>	<b>1,69.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,69.16</b>	

**Grant No. 43 Higher and Technical Education Department  
(Science and Technology Division)  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(₹ in thousand)</i>
<b>Major Heads</b>			
2203 Technical Education			
3451 Secretariat- Economic Services			
4202 Capital Outlay on Education, Sports, Art and Culture			
<b>Revenue:</b>			
<b>Original</b> <b>90,71,25}</b>	<b>1,03,61,00</b>	<b>78,71,23</b>	<b>(-)24,89,77</b>
<b>Supplementary</b> <b>12,89,75}</b>			
Amount surrendered during the year			26,38,97
( December 2015        :        9,33,00			
5 February 2016     :        1,14			
31 March 2016        :        17,04,83)			
<b>Capital:</b>			
<b>Original</b> <b>1,32,30,00}</b>	<b>1,32,30,00</b>	<b>84,02,71</b>	<b>(-)48,27,29</b>
<b>Supplementary</b> <b>Nil }</b>			
Amount surrendered during the year			48,14,46
( February 2016        :        30,50,00			
31 March 2016        :        17,64,46)			

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 24,89.77 lakh, supplementary grant of ₹ 12,89.75 lakh obtained in August 2015 (₹ 2,24.73 lakh), December 2015 (₹ 10,39.88 lakh) and February 2016 (₹ 25.14 lakh) Proved wholly unnecessary and could have been restricted to token amounts where necessary.

**Grant No. 43 contd.**

- (ii) Provision surrendered (₹ 26,38.97 lakh) exceeded the final saving of (₹ 24,89.77 lakh) by ₹ 1,49.20 lakh.
- (iii) Besides the saving of ₹ 99.47 lakh and ₹ 70.49 lakh under the head 2203-Technical Education, 105-Polytechnics, 01-Diploma course including Sandwich course (Non-Plan), 44-Strengthening of Government Polytechnics/Mining Institutes (Diploma Course) (Plan) being less than 10 *per cent* of the provision of ₹ 22,38.74 lakh and ₹ 7,40.00 lakh respectively, saving (₹ 20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess (+) Saving (-)
			(₹ in lakh)	
	2203 Technical Education			
	001 Direction and Administration			
1.	01 Technical Education Directorate (Non-Plan)			
	O 1,35.94}	1,07.16	1,06.36	(-)0.80
	S 1.14}			
	R (-)29.92}			
	003 Training			
2.	82 Community Development Through Polytechnic (C.P.S.)			
	O 64.94}	39.90	39.90	0.00
	S 18.60}			
	R (-)43.64}			
	004 Research			
3.	05 B.I.T., Mesra, Ranchi-Grants-in-aid (Plan)			
	O 11,10.00}	5,28.65	5,28.65	0.00
	S 2,46.42}			
	R (-)8,27.77}			

**Grant No. 43 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	789 Special Component Plan for Scheduled Castes			
4.	47 70 per cent grants-in-aid for qualitative improvement programme in Technical Education under Externally aided scheme (Plan)			
	S 1,50.00}	75.75	75.75	0.00
	R (-)74.25}			
	796 Tribal Area Sub-Plan			
5.	02 Strengthening of Degree and Post Graduate Course (Plan)			
	O 1,04.00}	79.90	79.90	0.00
	R (-)24.10}			
6.	05 B.I.T. Mesra, Ranchi- Grants-in-aid (Plan)			
	O 3,90.00}	1,00.00	1,00.00	0.00
	S 86.58}			
	R (-)3,76.58}			
7.	47 70 per cent grants-in-aid for qualitative improvement programme in Technical Education under Externally aided scheme (Plan)			
	O 2,60.00}	69.28	69.28	0.00
	R (-)1,90.72}			
8.	62 Technical Education- Tribal Area Sub-Plan, Direction and Administration (Plan)			
	O 1,04.00}	80.77	80.77	0.00
	R (-)23.23}			

**Grant No. 43 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	800 Other Expenditure			
9.	47 70 per cent grants-in-aid for qualitative improvement programme in Technical Education under Externally aided scheme (Plan)			
	O 7,40.00}	2,59.87	4,09.87	+1,50.00
	R (-)4,80.13}			
10.	51 Technical Education other expenditure Direction and Administration (Plan)			
	O 2,96.00}	2,10.47	2,10.47	0.00
	R (-)85.53}			

Reasons for the anticipated saving in the above ten cases and final excess of ₹ 1,50.00 lakh under Sl. No. 9 have not been intimated (August 2016).

(iv) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	2203 Technical Education			
	004 Research			
1.	42 Grants-in-aid for establishment of Technical Training Institutes in Joint Sector (Plan)			
	O 37.00}	0.00	0.00	0.00
	R (-)37.00}			
	112 Engineering/Technical Colleges and Institutes			
2.	A1 Technical University (Plan)			
	O 37.00}	0.00	0.00	0.00
	R (-)37.00}			

**Grant No. 43 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	800 Other expenditure			
3.	70 Institution Networking and Collaboration (Plan)			
	O 29.60}	0.00	0.00	0.00
	R (-)29.60}			

Reasons for non-utilisation of the entire provision of ₹ 37.00 lakh, ₹ 37.00 lakh and ₹ 29.60 lakh in the above three cases have not been intimated (August 2016).

**Capital:**

(v) Provision surrendered (₹ 48,14.46 lakh) fell short of final saving of (₹ 48,27.29 lakh) by ₹ 12.83 lakh.

(vi) Saving occurred mainly under:-

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
4202 Capital Outlay on Education, Sports, Art and Culture			
02 Technical Education			
105 Engineering/Technical Colleges and Institutes			
06 Construction of Technical Educational Institutes - Construction and Renovation of Engineering Colleges/ Polytechnics/ Mining Institutes (C.P.S.)			
O 50,00.00}	2,46.42	2,46.42	0.00
R (-)47,53.58}			

Reasons for the anticipated saving of ₹ 47,53.58 lakh have not been intimated (August 2016).

**Grant No. 43 conclud.**

(vii) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	4202 Capital Outlay on Education, Sports, Art and Culture			
	02 Technical Education			
	105 Engineering/Technical Colleges and Institutes			
1.	71 Construction of Women Hostel in Engineering/Polytechnic (C.P.S.)			
	O 30.00}	0.00	0.00	0.00
	R (-)30.00}			
	789 Special Component Plan for Scheduled Castes			
2.	71 Construction of Women Hostel in Engineering/Polytechnic (C.P.S.)			
	O 20.00}	0.00	0.00	0.00
	R (-)20.00}			

Reasons for non-utilisation of the entire provision of ₹ 30.00 lakh and ₹ 20.00 lakh in the above two cases have not been intimated (August 2016).

**Grant No. 44 School Education and Literacy Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(₹ in thousand)</i>
<b>Major Heads</b>			
2205 Art and Culture			
2251 Secretariat- Social Services			
<b>Revenue:</b>			
<b>Original</b>	<b>7,05,81}</b>	<b>7,61,27</b>	<b>6,04,06</b>
<b>Supplementary</b>	<b>55,46}</b>		<b>(-)1,57,21</b>
Amount surrendered during the year			1,63,67
( 11 February 2016 : 46,00			
31 March 2016 : 1,17,67)			

**Notes and Comments:**

- (i) In view of final saving of ₹ 1,57.21 lakh, supplementary grant of ₹ 55.46 lakh obtained in December 2015 (₹ 33.80 lakh) and February 2016 (₹ 21.66 lakh) Proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 1,63.67 lakh) exceeded the final saving (₹ 1,57.21 lakh) by ₹ 6.46 lakh.
- (iii) Saving (₹ 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(₹ in lakh)</i>
	2205 Art and Culture			
	105 Public Libraries			
1.	01 Public Library (Non-Plan)			
	O 57.26}	38.45	44.91	+6.46
	R (-)18.81}			

Reason for the net saving of ₹ 12.35 lakh have not been intimated (August 2016).



**Grant No. 44 conold.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	2251 Secretariat - Social Service			
	090 Secretariat			
2.	01 Education Department (Non-Plan)			
	O 5,34.50}	4,54.21	4,54.21	0.00
	S 36.96}			
	R (-)1,17.25}			
3.	03 Jharkhand Education Tribunal (Non-Plan)			
	O 58.28}	49.17	49.17	0.00
	S 18.50}			
	R (-)27.61}			

Reason for the anticipated saving of ₹ 1,17.25 lakh and ₹ 27.61 lakh in the above two cases have not been intimated (August 2016).

**Grant No. 45 Information Technology and e-Governance Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
		<i>(₹ in thousand)</i>	
<b>Major Heads</b>			
2203	Technical Education		
3451	Secretariat-Economic Service		
4202	Capital Outlay on Education, Sports, Arts and Culture		
<b>Revenue:</b>			
<b>Original</b>	<b>1,07,70,74}</b>	<b>1,98,34,11</b>	<b>1,08,76,41</b>
<b>Supplementary</b>	<b>90,63,37}</b>		<b>(-)89,57,70</b>
Amount surrendered during the year			89,57,70
( January 2016	:	5,75,80	
February 2016	:	71,75,03	
31 March 2016	:	12,06,87)	
<b>Capital:</b>			
<b>Original</b>	<b>34,00,00}</b>	<b>34,00,00</b>	<b>0,90</b>
<b>Supplementary</b>	<b>Nil }</b>		<b>(-)33,99,10</b>
Amount surrendered during the year			33,99,10
(September 2015	:	20,00,00	
January 2016	:	4,00,00	
February 2016	:	7,50,00	
31 March 2016	:	2,49,10)	

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 89,57.70 lakh, supplementary grant of ₹ 90,63.37 lakh obtained in August 2015 (₹ 30,18.00 lakh), December 2015 (₹ 35,41.74 lakh) and February 2016 (₹ 25,03.63 lakh) proved excessive.

**Grant No. 45 contd.**

- (ii) Besides the saving of ₹ 1,09.00 lakh under the head 2203-Technical Education, 001-Direction and Administration, A2-National E-Governance Plan (Plan) being less than 10 *per cent* of the provision of ₹ 85.00.00 lakh, saving (₹ 20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess (+) Saving (-)
			<i>(₹ in lakh)</i>	
	2203 Technical Education			
	001 Direction and Administration			
1.	21 E-Governance-Computerisation of Government Departments (Plan)			
	O 14,00.00}	11,25.04	11,25.04	0.00
	R (-)2,74.96}			
2.	63 E-governance-Establishment of Call Centers for Redressal of Grievance and Emergency Services to Departments of Disaster Management/Home/Health and all others (Plan)			
	O 1,00.00}	45.48	45.48	0.00
	R (-)54.52}			
3.	85 Skill Development (Programme for Youth) (Plan)			
	O 1,00.00}	40.10	40.10	0.00
	R (-)59.90}			
4.	87 E-Nagrik (Plan)			
	O 85.00}	29.20	29.20	0.00
	R (-)55.80}			
5.	93 E-Mulakat (Plan)			
	O 17.00}	1,61.58	1,61.58	0.00
	S 1,88.00}			
	R (-)43.42}			

**Grant No. 45 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
6.	95 Grants-in-aid of Jharkhand Agency for Promotion of Information Technology (JAP-IT) (Plan)			
	O 33.26}	33.26	33.26	0.00
	S 42.24}			
	R (-)42.24}			
7.	96 Establishment of Software Technology Park (Plan)			
	O 1,00.00}	65.44	65.44	0.00
	R (-)34.56}			
	3451 Secretariat- Economic Services			
	090 Secretariat			
8.	02 Information Technology Department (Non-Plan)			
	O 1,70.74}	1,67.37	1,67.37	0.00
	S 19.60}			
	R (-)22.97}			

Reasons for the anticipated saving in the above eight cases have not been intimated (August 2016).

**Grant No. 45 contd.**

(iii) In the following cases, entire provision remained unutilized:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> (₹ in lakh)	<b>Excess (+) Saving (-)</b>
	2203 Technical Education			
	001 Direction and Administration			
1.	10 National E-Governance (Additional Central Assistance) (Plan)			
	O 75,00.00}	0.00	0.00	0.00
	R (-)75,00.00}			
2.	65 Establishment of IT Park (Plan)			
	O 50.00}	0.00	0.00	0.00
	R (-)50.00}			
3.	68 Establishment of IIIT (Plan)			
	O 50.00}	0.00	0.00	0.00
	R (-)50.00}			
4.	86 Grants-in-aid to Software Technology Park (Plan)			
	O 1,00.00}	0.00	0.00	0.00
	R (-)1,00.00}			
5.	89 E-Office (Plan)			
	O 80.00}	0.00	0.00	0.00
	R (-)80.00}			
6.	98 IT/IT Enabled Services Incentives (Plan)			
	O 25.00}	0.00	0.00	0.00
	R (-)25.00}			

**Grant No. 45 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
7.	A0			
	Consultancy fee for construction of IT Building (Plan)			
	O 50.00}	0.00	0.00	0.00
	R (-)50.00}			
	789			
	Special Component Plan for Scheduled Castes			
8.	85			
	Skill Development (Programme for Youth) (Plan)			
	O 1,00.00}	0.00	0.00	0.00
	R (-)1,00.00}			
	796			
	Tribal Area Sub-Plan			
9.	01			
	Establishment of Computer Training Centre in District (Plan)			
	O 3,00.00}	0.00	0.00	0.00
	R (-)3,00.00}			

Reasons for non-utilisation of entire Provision in the above nine cases have not been intimated (August 2016).

**Grant No. 45 contd.**

**Capital:**

(iv) Saving occurred under :

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> (₹ in lakh)	<b>Excess (+) Saving (-)</b>
4202	Capital Outlay on Education, Sports, Arts and Culture			
02	Technical Education			
105	Engineering/Technical Colleges and Institutes			
70	Construction of Software Technology Park (Plan)			
	O 23,00.00}	0.90	0.90	0.00
	R (-)22,99.10}			

Reasons for the anticipated saving of ₹ 22,99.10 lakh have not been intimated (August 2016).

(v) In the following cases, entire provision remained unutilized :-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> (₹ in lakh)	<b>Excess (+) Saving (-)</b>
4202	Capital Outlay on Education, Sports, Arts and Culture			
02	Technical Education			
105	Engineering/Technical Colleges and Institutes			
1.	69 Construction of I.I.I.T (Plan)			
	O 2,50.00}	0.00	0.00	0.00
	R (-)2,50.00}			

**Grant No. 45 conclud.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
2.	73 Construction of IT Building (Plan)			
	O 4,50.00}	0.00	0.00	0.00
	R (-)4,50.00}			
3.	74 Construction of IT Park (Plan)			
	O 4,00.00}	0.00	0.00	0.00
	R (-)4,00.00}			

Reasons for non-utilisation of the entire provision of ₹ 2,50.00 lakh, ₹ 4,50.00 lakh and ₹ 4,00.00 lakh in the above three cases have not been intimated (August 2016).



**Grant No. 46 Tourism, Art, Culture, Sports and Youth Affairs Department  
(Tourism Division)  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
<i>(₹ in thousand)</i>			
<b>Major Heads</b>			
3451 Secretariat-Economic Services			
3452 Tourism			
5452 Capital Outlay on Tourism			
<b>Revenue:</b>			
<b>Original</b> <b>38,54,12}</b>	<b>38,93,48</b>	<b>34,09,59</b>	<b>(-)4,83,89</b>
<b>Supplementary</b> <b>39,36}</b>			
Amount surrendered during the year (31 March 2016)			4,83,39
<b>Capital:</b>			
<b>Original</b> <b>64,60,00}</b>	<b>64,60,00</b>	<b>61,42,10</b>	<b>(-)3,17,90</b>
<b>Supplementary</b> <b>Nil }</b>			
Amount surrendered during the year (31 March 2016)			1,24,40

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 4,83.89 lakh, supplementary grant of ₹ 39.36 lakh obtained in December 2015 (₹ 21.28 lakh) and February 2016 (₹ 18.08 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

**Grant No. 46 contd.**

(ii) Saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> (₹ in lakh)	<b>Excess (+) Saving (-)</b>
	3451 Secretariat- Economic Services			
	090 Secretariat			
1.	15 Tourism Department (Non-Plan)			
	O 1,65.53}	1,63.83	1,63.83	0.00
	S 18.38}			
	R (-)20.08}			
	3452 Tourism			
	01 Tourist Infrastructure			
	101 Tourist Centre			
2.	17 Strengthening, Maintenance, Running etc. of Tourist Information Centre, Modernization & opening Tourist Information Centre (Plan)			
	O 1,50.00}	45.90	45.90	0.00
	R (-)1,04.10}			
	796 Tribal Area Sub-Plan			
3.	17 Strengthening, Maintenance, Running etc. of Tourist Information Centre, Modernization & opening Tourist Information Centre (Plan)			
	O 1,00.00}	19.96	19.96	0.00
	R (-)80.04}			
	80 General			
	001 Direction and Administration			
4.	01 Directorate (Non-Plan)			
	O 1,05.27}	1,10.59	1,10.09	(-)0.50
	S 20.20}			
	R (-)14.88}			

**Grant No. 46 conclud.**

Sl. No.	Head	Total grant	Actual expenditure	Excess (+) Saving (-)
			<i>(₹ in lakh)</i>	
	104 Promotion and Publicity			
5.	13 Consultancy and other Services (Plan)			
	O 1,75.00}	72.26	72.26	0.00
	R (-)1,02.74}			
	796 Tribal Area Sub-Plan			
6.	13 Consultancy and other Services (Plan)			
	O 1,75.00}	95.71	95.71	0.00
	R (-)79.29}			

Reasons for the anticipated saving in the above six cases have not been intimated (August 2016).

**Capital:**

- (iii) Provision surrendered (₹ 1,24.40 lakh) fell short of the final saving (₹ 3,17.90 lakh) by ₹ 1,93.50 lakh.
- (iv) Besides the saving of ₹ 1,93.50 lakh under the head 5452-Capital Outlay on Tourism, 80-General, 796-Tribal Area Sub-Plan, 65-Integrated development of tourism schemes, land acquisition/Route facilities, Tourist Information Centres, Adventure tourism etc. (Plan) being less than 10 per cent of provision of ₹ 22,00.00 lakh, saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred under:-

	Head	Total grant	Actual expenditure	Excess (+) Saving (-)
			<i>(₹ in lakh)</i>	
	5452 Capital Outlay on Tourism			
	80 General			
	796 Tribal Area Sub-Plan			
	62 Integrated development of Tourism Schemes, land acquisition/Route Facilities, Tourist Information Centres, Adventure Tourism etc. (Plan)			
	O 1,00.00}	20.41	20.41	0.00
	R (-)79.59}			

Reasons for the anticipated saving of ₹ 79.59 lakh have not been intimated (August 2016).

**Grant No. 47 Transport Department (Transport Division)  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
		<i>(₹ in thousand)</i>	
<b>Major Heads</b>			
2041			
3055			
3075			
3451			
5055			

**Revenue:**

<b>Original</b>	<b>1,07,27,20}</b>	<b>1,07,35,61</b>	<b>98,11,54</b>	<b>(-)9,24,07</b>
<b>Supplementary</b>	<b>8,41}</b>			
Amount surrendered during the year (31 March 2016)				9,24,04

**Capital:**

<b>Original</b>	<b>9,15,00}</b>	<b>9,15,00</b>	<b>2,35,97</b>	<b>(-)6,79,03</b>
<b>Supplementary</b>	<b>Nil}</b>			
Amount surrendered during the year (31 March 2016)				6,79,03

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 9,24.07 lakh, supplementary grant of ₹ 8.41 lakh obtained in August 2015 (₹ 1.91 lakh) and December 2015 (₹ 6.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

**Grant No. 47 contd.**

(ii) Saving ( ₹ 20.00 lakh or 10 per cent of provision, whichever is more) occurred mainly under :-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(₹ in lakh)</i>	
	2041 Taxes on Vehicles			
	001 Direction and Administration			
1.	01 State Transport Authority (Non-Plan)			
	O 1,35.45}	87.68	87.68	0.00
	S 1.00}			
	R (-)48.77}			
	101 Collection Charges			
2.	01 Regional Transport Authority (Non-Plan)			
	O 1,70.01}	90.55	90.52	(-) 0.03
	S 1.00}			
	R (-)80.46}			
3.	02 Control on Motor Vehicles (Non-Plan)			
	O 9,98.90}	4,33.62	4,33.62	0.00
	S 0.51}			
	R (-)5,65.79}			
	102 Inspection of Motor Vehicles			
4.	01 Inspection of Motor Vehicles (Non-Plan)			
	O 1,34.59}	68.66	68.66	0.00
	R (-)65.93}			

**Grant No. 47 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
3451	Secretariat- Economic Services			
090	Secretariat			
5.	14 Transport Department (Non-Plan)			
	O 1,93.25}	1,46.06	1,46.06	0.00
	S 5.90}			
	R (-)53.09}			

The anticipated saving in the above five cases was attributed to excess provision of fund.

(iii) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(in lakh)</i>	<b>Excess (+) Saving (-)</b>
3075	Other Transport Services			
60	Others			
101	Subsidy to Railways towards Dividend Relief and other Concessions			
1.	04 Initial Share in Special Purpose Vehicle (SPV) for Railway Project (Plan)			
	O 40.00}	0.00	0.00	0.00
	R (-)40.00}			
796	Tribal Area Sub-Plan			
2.	04 Initial Share in Special Purpose Vehicle (SPV) for Railway Project (Plan)			
	O 60.00}	0.00	0.00	0.00
	R (-)60.00}			

Specific reasons for non-utilisation of the entire provision of ₹ 40.00 lakh and ₹ 60.00 lakh in the above two cases have not been intimated.

**Grant No. 47 contd.**

**Capital:**

(iv) Saving (₹ 10.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	5055 Capital Outlay on Road Transport			
	190 Investments in Public Sector and other Undertakings			
1.	02 Strengthening of Transport Directorate- Construction of Buildings (Plan)			
	O 80.00}	40.37	40.37	0.00
	R (-)39.63}			
2.	05 Construction of Temporary Check Post (Plan)			
	O 40.00}	19.71	19.71	0.00
	R (-)20.29}			
3.	17 Machine and Equipments (Plan)			
	O 80.00}	5.19	5.19	0.00
	R (-)74.81}			
4.	21 Project Monitoring Unit (PMU) (Transport) (Plan)			
	O 1,51.00}	96.54	96.54	0.00
	R (-)54.46}			
	796 Tribal Area Sub-Plan			
5.	05 Construction of Temporary Check Posts (Plan)			
	O 60.00}	16.13	16.13	0.00
	R (-)43.87}			

**Grant No. 47 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
6.	17 Machine and Equipments (Plan)			
	O 1,20.00}	20.97	20.97	0.00
	R (-)99.03}			
7.	20 Smart Card (Plan)			
	O 60.00}	27.09	27.09	0.00
	R (-)32.91}			

The anticipated saving in the above seven cases was attributed to excess provision of fund.

(v) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(in lakh)</i>	<b>Excess (+) Saving (-)</b>
	5055 Capital Outlay on Road Transport			
	190 Investments in Public Sector and other Undertakings			
1.	15 Materials of Traffic Rules for Enforcement System (Plan)			
	O 15.00}	0.00	0.00	0.00
	R (-)15.00}			
2.	20 Smart Card (Plan)			
	O 40.00}	0.00	0.00	0.00
	R (-)40.00}			
	796 Tribal Area Sub-Plan			
3.	02 Strengthening of Transport Directorate-Construction of Buildings (Plan)			
	O 1,20.00}	0.00	0.00	0.00
	R (-)1,20.00}			



**Grant No. 47 conclud.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
4.	14 Training & Exposure/Workshop/ Seminar/Awareness Campaign (Plan)			
	O 12.00}	0.00	0.00	0.00
	R (-)12.00}			
5.	15 Equipment for enforcement of traffic Rules & Acts (Plan)			
	O 20.00}	0.00	0.00	0.00
	R (-)20.00}			

Reasons for non-utilisation of the entire provision of ₹ 15.00 lakh, ₹ 40.00 lakh, ₹ 1,20.00 lakh, ₹ 12.00 lakh and ₹ 20.00 lakh in the above five cases have not been intimated (August 2016).

6.	19 Establishment of Motor Vehicle Driving Training Institute (New Scheme) (Plan)			
	O 50.00}	0.00	0.00	0.00
	R (-)50.00}			

Specific reasons for non-utilisation of the entire provision of ₹ 50.00 lakh have not been intimated.

7.	21 Project Monitoring Unit (PMU) (Transport) (Plan)			
	O 49.00}	0.00	0.00	0.00
	R (-)49.00}			

Reasons for non-utilisation of the entire provision of ₹ 49.00 lakh have not been intimated (August 2016).

**Grant No. 48 Urban Development and Housing Department  
(Urban Development Division)  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
<i>(₹ in thousand)</i>			
<b>Major Heads</b>			
2215 Water Supply and Sanitation			
2217 Urban Development			
2251 Secretariat-Social Services			
6217 Loans for Urban Development			
<b>Revenue:</b>			
<b>Original</b> <b>16,55,63,86}</b>	<b>24,44,56,79</b>	<b>15,56,12,81</b>	<b>(-)8,88,43,98</b>
<b>Supplementary</b> <b>7,88,92,93}</b>			
Amount surrendered during the year (31 March 2016)			8,76,07,77
<b>Capital:</b>			
<b>Original</b> <b>19,93,11}</b>	<b>19,93,11</b>	<b>19,16,34</b>	<b>(-)76,77</b>
<b>Supplementary</b> <b>Nil}</b>			
Amount surrendered during the year (31 March 2016)			76,77

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 8,88,43.98 lakh, supplementary grant of ₹ 7,88,92.93 lakh obtained in August 2015 (₹ 2,33,07.30 lakh), December 2015 (₹ 3,33,04.63 lakh) and February 2016 (₹ 2,22,81.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 8,76,07.77 lakh) fell short of the final saving (₹ 8,88,43.98 lakh) by ₹ 12,36.21 lakh.

**Grant No. 48 contd.**

- (iii) Besides the saving of ₹ 10,00.00 lakh, ₹ 1,30.48 lakh, ₹ 1,65.69 lakh, ₹ 2,22.95 lakh, ₹ 1,35.37 lakh, and ₹ 1,10.39 lakh under the head 2215-Water Supply and Sanitation, 01-Water Supply, 796- Tribal Area Sub-Plan, 01-Grants-in-aid to Urban Local Bodies for supply of Drinking Water (Plan), 2217-Urban Development, 80- General, 191-Assistance to Municipal Corporation, 34-Grants- in- aid to ULBs. for Civic Amenities (Plan), 79-Major Urban Transport Project and Civic Infrastructure (Plan), 81-Grants to Municipal Corporations on Recommendation of 14th Finance Commission under General Basic Grants (Non-Plan), 89-Grants-in-aid for Pradhan Mantri Aawas Yojana (P.M.A.Y.) (C.S.S.) and 796-Tribal Area Sub- Plan, 38-Grants-in- aid for Urban Planning and Project Management (Plan) being less than 10 *per cent* of the provision of ₹ 1,10,00.00 lakh, ₹ 45,00.00 lakh, ₹ 74,00.00 lakh, ₹ 1,07,34.78 lakh, ₹ 25,00.00 lakh and ₹ 13,50.00 lakh respectively, saving (₹ 30.00 lakh or 10 *per cent* of the provision whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess (+) Saving (-)
			(₹ in lakh)	
	2215 Water Supply and Sanitation			
	01 Water Supply			
	191 Assistance to Municipal Corporation			
1.	01 Assistance Grants to Urban Local Bodies for Supply of Drinking Water (Plan)			
	O 80,00.00}	40,00.00	40,00.00	0.00
	R (-)40,00.00}			
The anticipated saving of ₹ 40,00.00 lakh was attributed to less demand of fund.				
	02 Sewerage and Sanitation			
2.	191 Assistance to Municipal Corporation			
	11 Grants-in-aid to U.L.Bs for Solid Waste Management Scheme (Plan)			
	O 7,60.00}	4,00.00	4,00.00	0.00
	R (-)3,60.00}			

The anticipated saving of ₹ 3,60.00 lakh was attributed to non-implementation of scheme due to non- availability of required land.

**Grant No. 48 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
3.	12 Grants-in-aid to U.I.Bs for Construction of Sewerage and Drainage Schemes (Plan)			
	O 30,00.00}	20,00.00	20,00.00	0.00
	R (-)10,00.00}			

The anticipated saving of ₹ 10,00.00 lakh was attributed to starting of scheme in selected bodies.

	796 Tribal Area Sub-Plan			
4.	11 Grants-in-aid to U.L.Bs for Solid Waste Management (Plan)			
	O 10,00.00}	5,00.00	5,00.00	00.00
	R (-)5,00.00}			

The anticipated saving of ₹ 5,00.00 lakh was attributed to non-implementation of scheme due to non-availability of required land.

5.	12 Grants-in-aid to U.L.B.s for Construction of Sewerage and Drainage Scheme (Plan)			
	O 45,00.00}	25,00.00	25,00.00	0.00
	R (-)20,00.00}			

The anticipated saving of ₹ 20,00.00 lakh was attributed to starting of scheme in selected bodies.

**Grant No. 48 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	2217 Urban Development			
	80 General			
	001 Direction and administration			
6.	01 State level Urban Administrative Directorate (Non-Plan)			
	O 87.81}	50.89	50.89	0.00
	S 13.92}			
	R (-)50.84}			
7.	03 Establishment of Town and Regional organisation (Non-Plan)			
	O 72.11}	40.31	37.61	(-)2.70
	R (-)31.80}			
<p>Reasons for the anticipated saving ₹ 50.84 lakh and ₹ 31.80 lakh in the above two cases have not been intimated (August 2016).</p>				
8.	04 Holding of Election in Urban Local Bodies (Non-Plan)			
	O 4,00.00}	3,45.59	3,45.59	0.00
	R (-)54.41}			
<p>The anticipated saving of ₹ 54.41 lakh was attributed to non-drawal of fund.</p>				
	191 Assistance to Municipal Corporation			
9.	26 Grants-in-aid to Municipal Corporation for Payment of Honorarium to Elected Member (Non-Plan)			
	O 1,28.64}	10.51	10.51	0.00
	R (-)1,18.13}			

The anticipated saving of ₹ 1,18.13 lakh was attributed to restriction imposed on Grants under Honorarium.

**Grant No. 48 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
10.	33 Grants-in-aid to U.L.Bs for Urban Transport System (Plan)			
	O 45,00.00}	40,16.60	40,16.60	0.00
	R (-)4,83.40}			
11.	35 Grants-in-aid for Skill Development and Capacity Building (Plan)			
	O 2,00.00}	1,02.29	1,02.29	0.00
	R (-)97.71}			

The anticipated saving of ₹ 4,83.40 lakh and ₹ 97.71 lakh in the above two cases was attributed to non-drawal of fund.

12.	60 Grants-in-aid to National Urban Livelihood (N.U.L.M.) (Central Share) (C.S.S.)			
	O 16,50.00}	6,58.11	6,58.11	0.00
	R (-)9,91.89}			

Reasons for the anticipated saving of ₹ 9,91.89 lakh have not been intimated (August 2016).

13.	63 Grants-in-aid for Rajiv Aawas Yojana (State Share) (Plan)			
	O 24,10.00}	4.32	4.32	0.00
	R (-)24,05.68}			

Out of the anticipated saving of ₹ 24,05.68 lakh, saving of ₹ 23,50.00 lakh was attributed to non-allotment of adequate fund from Government of India. Reasons for the balance anticipated saving ₹ 55.68 lakh have not been intimated (August 2016).

**Grant No. 48 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
14.	64 Grants-in-aid for Rajiv Aawas Yojana (RAY) (50:50 and 75:25) (Central Share) (C.S.S.)			
	O 66,60.00}	10.00	10.00	0.00
	R (-)66,50.00}			
<p>Out of the anticipated saving of ₹ 66,50.00 lakh, saving of ₹ 66,00.00 lakh was attributed to non-allotment of adequate fund from Government of India. Reasons for the balance anticipated saving of ₹ 50.00 lakh have not been intimated (August 2016).</p>				
15.	68 Swachh Bharat Mission (State Share) (Plan)			
	O 4,00.00}	23,24.73	23,24.73	0.00
	S 42,78.00}			
	R (-)23,53.27}			
16.	71 Urban Renewal Mission (State Share) (Plan)			
	O 2,00.00}	7,57.98	7,57.98	0.00
	S 8,60.00}			
	R (-)3,02.02}			
17.	73 Swachh Bharat Mission (Central Share) (C.S.S.)			
	O 12,00.00}	12,00.00	12,00.00	0.00
	S 14,00.00}			
	R (-)14,00.00}			

**Grant No. 48 contd.**

Sl. No.	Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
18.	76 Urban Renewal Mission (Central share) (C.S.S.)			
	O 2,00.00}	3,58.33	3,58.33	0.00
	S 22,45.00}			
	R (-) 20,86.67}			

Reasons for the anticipated saving of ₹ 23,53.27 lakh, ₹ 3,02.02 lakh, ₹ 14,00.00 lakh and ₹ 20,86.67 lakh in the above four cases have not been intimated (August 2016).

19.	78 Completion of on-going J.N.N.U.R.M. Projects (Plan)			
	O 78.00.00}	39,00.00	39,00.00	0.00
	R (-)39,00.00}			

Out of the anticipated saving of ₹ 39,00.00 lakh, saving of ₹ 30,00.00 lakh was attributed to non-demand of fund. Reasons for the balance anticipated saving ₹ 9.00.00 lakh have not been intimated (August 2016).

	192 Assistance to Municipalities/ Municipal Councils			
20.	05 Grants-in-aid to Municipal Councils and Municipalities for Payment of Honorarium to Elected Member (Non-Plan)			
	O 2,95.00}	20.52	20.52	0.00
	R (-)2,74.48}			

The anticipated saving of ₹ 2,74.48 lakh was attributed to restriction imposed on Grants under Honorarium.



**Grant No. 48 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
21.	40 Grants-in-aid for Salary and others Allowances to Executive and other Officers posted in U.L.Bs (Non-Plan)			
	O 3,49.85}	2,91.18	2,91.18	0.00
	R (-)58.67}			

The anticipated saving of ₹ 58.67 lakh was attributed to non- drawal of fund.

22.	82 Grants-in-aid to Municipal Councils/Municipalities on Recommendation of 14th Finance Commission under General Basic Grant (Non-Plan)			
	S 51,64.41}	46,26.34	46,26.33	(-)0.01
	R (-)5,38.07}			

Reasons for the anticipated saving of ₹ 5,38.07 lakh have not been intimated (August 2016).

	193 Assistance to Nagar Panchayats /Notified Area Committee			
23.	05 Grants-in-aid to Nagar Panchayat & NAC for payment of honorarium to elected Member (Non-Plan)			
	O 2,06.31}	16.14	16.14	0.00
	R (-)1,90.17}			

The anticipated saving of ₹ 1,90.17 lakh was attributed to restriction imposed on Grants under honorarium (₹ 1,66.89 lakh) and non-drawal of fund (₹ 23.28 lakh).

**Grant No. 48 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
24.	40 Grants-in-aid for Salary and others Allowances to Executive and other Officers posted in U.L.Bs (Non-Plan)			
	O 4,18.54}	2,46.50	2,46.50	0.00
	R (-)1,72.04}			

The anticipated saving of ₹ 1,72.04 lakh was attributed to non-drawal of fund.

25.	83 Grants-in-aid to Nagar Panchayats/ N.A.C. on Recommendation of 14th Finance Commission under General Basic Grant (Non-Plan)			
	S 24,74.82}	18,22.46	18,22.46	0.00
	R (-)6,52.36}			

Reasons for the anticipated saving of ₹ 6,52.36 lakh have not been intimated (August 2016).

	796 Tribal Area Sub-Plan			
26	35 Grants in aid for Skill Development and Capacity Building (Plan)			
	O 2,50.00}	14.83	14.83	0.00
	R (-)2,35.17}			

The anticipated saving of ₹ 2,35.17 lakh was attributed to non-drawal of fund.

27.	60 Grants-in-aid for National Urban Livelihood Mission (N.U.L.M.) (Central Share) (C.S.S.)			
	O 22,50.00}	71.45	71.45	0.00
	R (-)21,78.55}			

Reasons for the anticipated saving of ₹ 21,78.55 lakh have not been intimated (August 2016).

**Grant No. 48 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(in lakh)</i>	<b>Excess (+) Saving (-)</b>
28.	64 Grants-in-aid for Rajiv Aawas Yojana (Central Share) (C.S.S.)			
	O 52,00.00}	17.82	17.82	0.00.
	R (-)51,82.18}			
<p>Out of the anticipated saving of ₹ 51,82.18 lakh, saving of ₹ 50,00.00 lakh was attributed to non-allotment of fund from Government of India. Reasons for the balance anticipated saving of ₹ 1,82.18 lakh have not been intimated (August 2016).</p>				
29.	68 Swachh Bharat Mission (State Share) (Plan)			
	O 6,00.00}	33,68.26	33,68.26	0.00
	S 44,60.00}			
	R (-)16,91.74}			
30.	73 Swachh Bharat Mission (Central Share) (C.S.S.)			
	O 18,00.00}	18,00.00	18,00.00	0.00
	S 10,85.00}			
	R (-)10,85.00}			
31.	75 Smart City (Central Share) (C.S.S.)			
	O 9,00.00}	2,00.00	2,00.00	0.00
	R (-)7,00.00}			
32.	76 Urban Renewal Mission (Central Share) (C.S.S.)			
	O 3,00.00}	1,33.33	1,33.33	0.00
	S 2,00.00}			
	R (-)3,66.67}			

Reasons for the anticipated saving of ₹16,91.74 lakh, ₹ 10,85.00 lakh, ₹ 7,00.00 lakh and ₹ 3,66.67 lakh in the above four cases have not been intimated (August 2016).

**Grant No. 48 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
33.	78 Completion of on-going J.N.N.U.R.M. Projects (Plan)			
	O 71,00.00}	45,00.00	45,00.00	0.00
	R (-)26,00.00}			

Out of the anticipated saving of ₹ 26,00.00 lakh, saving of ₹ 21,00.00 lakh was attributed to non-receipt of required demand. Reasons for the balance anticipated saving of ₹ 5,00.00 lakh have not been intimated (August -2016).

34	89 Grants-in-aid for Pradhan-Mantri Aawas Yojana (P.M.A.Y.) (C.S.S.)			
	S 30,00.00}	30,00.00	22,62.69	(-)7,37.31

Reasons for the final saving of ₹ 7,37.31 lakh have not been intimated (August 2016).

2251	Secretariat-Social Services			
090	Secretariat			
35	05 Urban Development Department (Non-Plan)			
	O 5,59.53}	3,99.90	3,99.90	0.00
	S 6.00}			
	R (-)1,65.63}			

Reasons for the anticipated saving of ₹ 1,65.63 lakh have not been intimated (August 2016).

**Grant No. 48 contd.**

(iv) In the following cases, entire provision remained unutilized :-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	2215 Water Supply and Sanitation			
	01 Water Supply			
	789 Special Component Plan for Scheduled Castes			
1.	01 Assistance Grants to Urban Local Bodies for supply of drinking Water (Plan)			
	O 10,00.00}	0.00	0.00	0.00
	R (-)10,00.00}			
Non-utilization of the entire provision of ₹ 10,00.00 lakh was attributed to less demand of fund.				
	02 Sewerage and Sanitation			
	789 Special Component Plan for Scheduled Castes			
2	11 Grants- in- aid to U.L.B.s for Solid Waste Management Scheme (Plan)			
	O 2,40.00}	0.00	0.00	0.00
	R (-)2,40.00}			
Non-utilization of the entire provision of ₹ 2,40.00 lakh was attributed to non-implementation of scheme due to non-availability of required land.				
3	12 Grants-in- aid to ULBs for Construction of Sewerage & Drainage Scheme (Plan)			
	O 7,00.00}	0.00	0.00	0.00
	R (-)7,00.00}			

Non-utilization of the entire provision of ₹ 7,00.00 lakh was attributed to starting of scheme in current financial year.

**Grant No. 48 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
2217	Urban Development			
80	General			
001	Direction and Administration			
4	05 Grants-in-aid to Establishment Expenditure of Appellate Tribunal in R.R.D.A. (Non-Plan)			
	O 40.00}	0.00	0.00	0.00
	R (-)40.00}			

Non-utilization of the entire provision of ₹ 40.00 lakh was attributed to non-drawal of fund.

191	Assistance to Municipal Corporation			
5.	59 Grants-in-aid for National Urban Livelihood Mission (N.U.L.M.) (State Share) (Plan)			
	O 5,50.00}	0.00	0.00	0.00
	R (-)5,50.00}			

Non-utilization of the entire provision of ₹ 5,50.00 lakh was attributed to non-allotment of adequate fund from Government of India.

6.	61 Grants-in-aid for Schemes Sponsored by MOEF, GOI-NRCP (State share) (Plan)			
	O 12,60.00}	0.00	0.00	0.00
	R (-)12,60.00}			

Non-utilization of the entire provision of ₹ 12,60.00 lakh was attributed to non-allotment of Central Share.

**Grant No. 48 contd.**

Sl. No.	Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
7.	62 Grants-in-aid for Schemes Sponsored by MOEF, GOI-NRCP (Central Share) (C.S.S.)			
	O 24,40.00}	0.00	0.00	0.00
	R (-) 24,40.00}			
<p>Non-utilization of the entire provision of ₹ 24,40.00 lakh was attributed to non-receipt of fund from Central Government.</p>				
8.	65 Grants-in-aid for Jharkhand Urban Development Fund (State fund) (Plan)			
	O 5,00.00}	0.00	0.00	0.00
	R (-)5,00.00}			
<p>Non-utilization of the entire provision of ₹ 5,00.00 lakh was attributed to non-sanction of scheme.</p>				
9.	67 Grants-in-aid for EAP Ranchi Sewerage- Drainage & Inner Circular Road Schemes (Plan)			
	O 5,00.00}	0.00	0.00	0.00
	R (-)5,00.00}			
<p>Specific reasons for non-utilization of the entire provision of ₹ 5,00.00 lakh have not been intimated .</p>				
10.	69 Urban Planning & Project Management (Master Plan City Development Plan and DPRs and other from Central Government (State share) (Plan)			
	O 40.00}	0.00	0.00	0.00
	R (-) 40.00}			

**Grant No. 48 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
11	70 Smart City (State share) (Plan)			
	O 2,00.00}	0.00	0.00	0.00
	R (-)2,00.00}			

Non-utilization of the entire provision of ₹ 40.00 lakh and ₹ 2,00.00 lakh in the above two cases was attributed to non-allotment of Central Share.

12.	74 Urban Planning & Project Management (Master Plan City Development Plan and DPRS and other from Central Government (State share) (C.S.S.)			
	O 80.00}	0.00	0.00	0.00
	R (-)80.00}			

Non-utilization of the entire provision of ₹ 80.00 lakh was attributed to non-receipt of fund from Central Government.

13.	75 Smart City (State share) (C.S.S.)			
	O 6,00.00}	0.00	0.00	0.00
	R (-) 6,00.00}			

Reasons for non-utilization of the entire provision ₹ 6,00.00 lakh have not been intimated (August 2016).

14.	80 State Share to PPP Projects (Plan)			
	O 3,00.00}	0.00	0.00	0.00
	R (-) 3,00.00}			

Out of the entire provision of ₹ 3,00.00 lakh, provision of ₹ 1,00.00 lakh was attributed to non-implementation of scheme. Reasons for the balance provision of ₹ 2,00.00 lakh have not been intimated (August 2016).



**Grant No. 48 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	789 Special Component Plan for Scheduled Castes			
15.	35 Grants-in-aid for Skill Development and Capacity Building (Plan)			
	O 50.00}	0.00	0.00	0.00
	R (-)50.00}			

Non-utilization of the entire provision of ₹ 50.00 lakh was attributed to non-drawal of fund.

16.	59 Grants-in-aid for National Urban Livelihood Mission (NULM) (State Share) (Plan)			
	O 2,00.00}	0.00	0.00	0.00
	R (-)2,00.00}			

Non-utilization of the entire provision of ₹ 2,00.00 lakh was attributed to non-allotment of adequate fund from Government of India.

17.	60 Grants-in-aid for National Urban Livelihood Mission (NULM) (Central Share) (C.S.S.)			
	O 6,00.00}	0.00	0.00	0.00
	R (-)6,00.00}			

Reasons for non-utilization of the entire provision ₹ 6,00.00 lakh have not been intimated (August 2016).

18.	63 Grants-in-aid for Rajiv Aawas Yojana (RAY) (State Share) (Plan)			
	O 10,00.00}	0.00	0.00	0.00
	R (-)10,00.00}			

**Grant No. 48 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
19.	64 Grants-in-aid for Rajiv Aawas Yojana (RAY) (Central Share) (C.S.S.)			
	O 10,00.00}	0.00	0.00	0.00
	R (-)10,00.00}			

Non-utilization of the entire provision of ₹ 10,00.00 lakh each in the above two cases was attributed of non-allotment adequate fund from Government of India.

20.	78 Completion of JNNURM Projects (Plan)			
	O 1,00.00}	0.00	0.00	0.00
	R (-)1,00.00}			

Non - utilization of the entire provision of ₹ 1,00.00 lakh was attributed to non-receipt of required demand.

	796 Tribal Area Sub-Plan			
21.	59 Grants-in-aid for National Urban Livelihood Mission (NULM) (State Share) (Plan)			
	O 7,50.00}	0.00	0.00	0.00
	R (-)7,50.00}			

Non-utilization of the entire provision of ₹ 7,50.00 lakh was to non-allotment of adequate fund.

22.	61 Grants-in-aid for schemes Sponsored by MOEF, GOI-NRCP (including NLCP) & NGRBA (State Share) (Plan)			
	O 30,00.00}	0.00	0.00	0.00
	R (-)30,00.00}			

Non-utilization of the entire provision of ₹ 30,00.00 lakh was attributed to non-allotment of Central Share.

**Grant No. 48 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
23.	62 Grants-in-aid for schemes Sponsored by MOEF, GOI-NRCP (including NLCP) & NGRBA (Central Share) (C.S.S.)			
	O 70,00.00}	0.00	0.00	0.00
	R (-)70,00.00}			
<p>Non-utilization of the entire provision of ₹ 70,00.00 lakh was attributed to non-receipt of fund from Centre Government.</p>				
24	63 Grants-in-aid for Rajiv Aawas Yojana (State Share) (Plan)			
	O 18,00.00}	0.00	0.00	0.00
	R (-)18,00.00}			
<p>Out of the entire provision of ₹ 18,00.00 lakh, provision of ₹ 17,00.00 lakh was attributed to non-allotment of adequate fund from Government of India. Reasons for the balance provision of ₹ 1,00.00 lakh have not been intimated (August 2016).</p>				
25	67 Grants-in-aid for EAP Ranchi Sewerage–Drainage and Inner Circular Road Schemes (Plan)			
	O 20,00.00}	0.00	0.00	0.00
	R (-)20,00.00}			
<p>Specific reasons for non-utilization of ₹ 20,00.00 lakh have not been intimated.</p>				
26	69 Urban Planning & Project Management (Master Plan, City Development Plan and DPRs and Others) form Central Government (State Share) (Plan)			
	O 60.00}	0.00	0.00	0.00
	R (-)60.00}			

**Grant No. 48 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
27	70 Smart city (State share) (Plan)			
	O 3,00.00}	0.00	0.00	0.00
	R (-)3,00.00}			

Non-utilization of the entire provision of ₹ 60.00 lakh and ₹ 3,00.00 lakh in the above two cases was attributed to non-allotment of Central share.

28	74 Urban Planning & Project Management (Master Plan, City Development Plan and DPRs and Others) from Central Government (Central Share) (C.S.S.)			
	O 1,20.00}	0.00	0.00	0.00
	R (-)1,20.00}			

29.	77. On-going scheme under JNNURM (Ranchi sewerage and CCBP) (Central share) (C.S.S.)			
	O 1,31,00.00}	0.00	0.00	0.00
	R (-)1,31,00.00}			

Non -utilization of the entire provision of ₹ 1,20.00 lakh and ₹ 1,31,00.00 lakh in the above two cases was attributed to non-receipt of fund from Central Government.

30.	80. State share to PPP Projects (Plan)			
	O 7,00.00}	0.00	0.00	0.00
	R (-)7,00.00}			

Out of the entire provision of ₹ 7,00.00 lakh, provision of ₹ 5,00.00 lakh was attributed to non-receipt of required demand. Reasons for the balance provision of ₹ 2,00.00 lakh have not been intimated (August 2016).

**Grant No. 48 conclud.**

**Capital:**

- (v) Besides the saving of ₹ 60.62 lakh under the head 6217-Loans for Urban Development, 60-Other Urban Development schemes, 192-Loans to Municipalities/Municipal Councils, 03-Loans to the Municipal council/Municipalities for payment of salaries to their permanent employees (Non-Plan) being less than 10 *per cent* of the provisions of ₹ 8,20.85 lakh, saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred under: –.

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(₹ in lakh)</i>	
6217	Loans for Urban Development			
60	Other Urban Development Schemes			
193	Loans to Nagar Panchayat/ Notified Area Committee			
02	Loan to Nagar Panchayat/ NAC for payment of Salaries to their Permanent Employees (Non-Plan)			
O	1,48.57}	1,32.42	1,32.42	0.00
R	(-)16.15}			

The anticipated saving of ₹ 16.15 lakh was attributed to less receipt of demand.

**Grant No. 49 Water Resources Department  
(All Voted)**

	Total grant	Actual expenditure	Excess (+) Saving (-)
	<i>(₹ in thousand)</i>		
<b>Major Heads</b>			
2700 Major Irrigation			
2701 Medium Irrigation			
2705 Command Area Development			
2711 Flood Control and Drainage			
3451 Secretariat-Economic Services			
4700 Capital Outlay on Major Irrigation			
4701 Capital Outlay on Medium Irrigation			
4711 Capital Outlay on Flood Control Projects			

**Revenue:**

<b>Original</b>	<b>3,61,10,26}</b>	<b>3,62,75,87</b>	<b>2,57,64,77</b>	<b>(-)1,05,11,10</b>
<b>Supplementary</b>	<b>1,65,61}</b>			
Amount surrendered during the year (31 March 2016)				87,52,11

**Capital:**

<b>Original</b>	<b>14,68,91,00}</b>	<b>16,53,99,00</b>	<b>11,09,37,13</b>	<b>(-)5,44,61,87</b>
<b>Supplementary</b>	<b>1,85,08,00}</b>			
Amount surrendered during the year (31 March 2016)				4,94,72,36

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 1,05,11.10 lakh, supplementary grant of ₹ 1,65.61 lakh obtained in August 2015 (₹ 12.53 lakh) and December 2015 (₹ 1,53.08 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

**Grant No. 49 contd.**

- (ii) Provision surrendered (₹ 87,52.11 lakh) fell short of the final saving (₹ 1,05,11.10 lakh) by ₹ 17,58.99 lakh.
- (iii) Saving (₹ 25.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
	2700 Major Irrigation			
	01 Major Irrigation-Commercial			
	001 Direction and Administration			
1.	01 Tenughat Dam Project (Non-Plan)			
	O 4,50.03}	3,83.90	3,82.26	(-)1.64
	S 0.33}			
	R (-)66.46}			
Reasons for the anticipated saving of ₹ 66.46 lakh have not been intimated (August 2016).				
2.	02 Swarnarekha Dam Project (Non-Plan)			
	O 1,63,61.60}	1,36,48.92	1,28,22.97	(-)8,25.95
	S 1,20.34}			
	R (-)28,33.02}			
	2701 Medium Irrigation			
	03 Medium Irrigation-Commercial			
	001 Direction and Administration			
3.	06 Chhotanagpur and Santhal Pargana Irrigation Project (Non-Plan)			
	O 68,78.78}	48,44.91	43,16.54	(-)5,28.37
	S 10.13}			
	R (-)20,44.00}			

**Grant No. 49 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
4.	07 Medium Irrigation Project (Non-Plan)			
	O 1,10,60.75}	75,66.24	72,64.15	(-)3,02.09
	S 32.24}			
	R (-)35,26.75}			

Reasons for the total saving of ₹ 36,58.97 lakh, ₹ 25,72.37 lakh and ₹ 38,28.84 lakh in the above three cases have not been intimated (August 2016).

	80 General			
	001 Direction and Administration			
5.	01 Headquarters Secretariat Establishment (Non-Plan)			
	O 2,05.89}	1,77.19	1,74.66	(-)2.53
	R (-)28.70}			
	2705 Command Area Development			
	789 Special Component Plan for Scheduled Castes			
6.	02 Kanchi Irrigation Scheme (Central Share-50: State Share-50) (Plan)			
	O 50.00}	8.00	7.50	(-)0.50
	R (-)42.00}			

Reasons for anticipated saving of ₹ 28.70 lakh and ₹ 42.00 lakh in the above two cases have not been intimated (August 2016).

	3451 Secretariat-Economic Services			
	090 Secretariat			
7.	09 Water Resources Department (Non-Plan)			
	O 7,49.17}	6,80.05	6,61.85	(-)18.20
	S 2.57}			
	R (-)71.69}			

Reasons for the total saving of ₹ 89.89 lakh have not been intimated (August 2016).



**Grant No. 49 contd.**

(iv) In the following cases, entire provision remained unutilized :-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	2705 Command Area Development			
	101 Mayurakshi Command Area Development			
1.	01 Mayurakshi Reservoir Scheme (Central Share-50: State Share-50) (Plan)			
	O 50.00}	22.00	0.00	(-)22.00
	R (-)28.00}			
	789 Special Component Plan for Scheduled Castes			
2.	01 Mayurakshi Reservoir Scheme (Central Share-50: State Share-50) (Plan)			
	O 50.00}	50.00	0.00	(-)50.00

Reasons for the non-utilisation of entire provision of ₹ 50.00 lakh each in the above two cases have not been intimated (August 2016).

	2711 Flood Control and Drainage			
	01 Flood Control			
	001 Direction and Administration			
3.	01 Repair work during flood at the right bank of river Ganga (Non-Plan)			
	O 1,00.00}	0.00	0.00	0.00
	R (-)1,00.00}			

Non-utilisation of entire provision of ₹ 1,00.00 lakh was attributed to non-occurrence of major flood event.

**Grant No. 49 contd.**

**Capital:**

- (v) In view of the huge final saving of ₹ 5,44,61.87 lakh, supplementary grant of ₹ 1,85,08.00 lakh obtained in December 2015 (₹ 97,49.00 lakh) and February 2016 (₹ 87,59.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (vi) Provision surrendered (₹ 4,94,72.36 lakh) fell short of the final saving (₹ 5,44,61.87 lakh) by ₹ 49,89.51 lakh.
- (vii) Besides the final saving of ₹ 19,90.15 lakh under the head 4700-Capital outlay on Major Irrigation, 80-General, 796-Tribal Area Sub-Plan, 09-Swarnarekha Project (AIBP) (Plan) being less than 10 *per cent* of the provision of ₹ 2,83,35.00 lakh, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess (+) Saving (-)
			<i>(₹ in lakh)</i>	
	4700 Capital Outlay on Major Irrigation			
	80 General			
	789 Special Component Plan for Scheduled Castes			
1.	12 AIBP and other Programmes of water Resources (Central Share) (Plan)			
	O 2,61,75.00}	40,75.00	19,09.59	(-)21,65.41
	R (-)2,21,00.00}			

Reasons for the total saving of ₹ 2,42,65.41 lakh have not been intimated (August 2016).

	796 Tribal Area Sub-Plan			
2.	11 Swarnarekha Project (Orissa/West Bengal Share) (Plan)			
	O 1,26,00.00}	1,26,00.00	23,33.64	(-)1,02,66.36

Reasons for the final saving of ₹ 1,02,66.36 lakh have not been intimated (August 2016).

**Grant No. 49 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
3.	12 AIBP and other Programmes of Water Resources (Central Share) (Plan)			
	O 4,26,25.00}	2,60,00.00	2,60,00.00	0.00
	R (-)1,66,25.00}			
Reasons for the anticipated saving of ₹ 1,66,25.00 lakh have not been intimated (August 2016).				
	4701 Capital Outlay on Medium Irrigation			
	80 General			
	789 Special Component Plan for Scheduled Castes			
4.	46 Restoration of Irrigation Scheme (Plan)			
	O 7,00.00}	4,83.07	3,65.63	(-)1,17.44
	R (-)2,16.93}			
5.	66 Construction of new Building and Repair of old Building (Plan)			
	O 3,00.00}	1,91.08	1,60.63	(-)30.45
	R (-)1,08.92}			
	796 Tribal Area Sub-Plan			
6.	46 Restoration of Irrigation Schemes (Plan)			
	O 25,00.00}	7,39.22	5,68.39	(-)1,70.83
	R (-)17,60.78}			
7.	54 E.R.M. of Complete Irrigation Scheme (Plan)			
	O 40,00.00}	20,27.31	19,19.29	(-)1,08.02
	R (-)19,72.69}			

**Grant No. 49 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
8.	68 Maintenance of Buildings (Plan)			
	O 3,00.00}	1,02.68	57.44	(-)45.24
	R (-)1,97.32}			
9.	69 Training, Workshop and Seminar (Plan)			
	O 50.00}	5.00	2.83	(-)2.17
	R (-)45.00}			
10.	70 E-governance (Plan)			
	O 1,20.00}	37.56	32.41	(-)5.15
	R (-)82.44}			
11.	74 Residual work and Liability of Medium Irrigation Project to be completed in 2011-12 (Plan)			
	O 39,80.00}	33,50.00	28,37.76	(-)5,12.24
	R (-)6,30.00}			
12.	75 Survey, Investigation, Consultancy and Evaluation (Plan)			
	O 4,00.00}	2,02.13	1,09.43	(-)92.70
	R (-)1,97.87}			
	800 Other expenditure			
13.	46 Restoration of Irrigation Schemes (Plan)			
	O 29,00.00}	23,75.09	15,71.35	(-)8,03.74
	R (-)5,24.91}			

**Grant No. 49 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
14.	54 E.R.M. of complete Irrigation Scheme (Plan)			
	O 45,00.00}	30,38.32	20,97.28	(-)9,41.04
	R (-)14,61.68}			
15.	71 Residual work and Liability of Chotanagpur and Santhal Pargana Irrigation Project to be Completed in 2011-12 (Plan)			
	O 59,00.00}	59,00.00	52,20.12	(-)6,79.88
16.	75 Survey, Investigation, Consultancy and Evaluation (Plan)			
	O 6,00.00}	4,78.30	32.92	(-)4,45.38
	R (-)1,21.70}			

Reasons for anticipated saving and final saving in the above thirteen cases have not been intimated (August 2016).

	4711 Capital Outlay on Flood Control Projects			
	01 Flood Control			
	789 Special Component Plan for Scheduled Castes			
17.	58 Construction of new Flood Control/Anti Erosion Works (Plan)			
	O 5,28.00}	3,64.93	3,64.93	0.00
	R (-)1,63.07}			

Reasons for the anticipated saving of ₹ 1,63.07 lakh have not been intimated (August 2016).

**Grant No. 49 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	796 Tribal Area Sub-Plan			
18.	58 Construction of New Flood Control /Anti Erosion works (Plan)			
	O 12,00.00}	11,17.56	10,33.91	(-)83.65
	R (-)82.44}			

Reasons for the total saving of ₹ 1,66.09 lakh have not been intimated (August 2016).

(viii) In the following cases, entire provision remained unutilized:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	4700 Capital Outlay on Major Irrigation			
	80 General			
	800 Other expenditure			
1.	12 AIBP and other programmes of Water Resources (Central share) (Plan)			
	O 1,00.00}	0.00	0.00	0.00
	R (-)1,00.00}			
	4701 Capital Outlay on Medium Irrigation			
	80 General			
	789 Special Component Plan for Scheduled Castes			
2.	65 Construction of New Schemes under Chotanagpur and Santhal Pargana Irrigation Project (Plan)			
	O 30.00}	0.00	0.00	0.00
	R (-)30.00}			

**Grant No. 49 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
3.	72 Construction of On-going Scheme under Medium Irrigation Project (AIBP) (Plan)			
	O 1,00.00}	0.00	0.00	0.00
	R (-)1,00.00}			
	796 Tribal Area Sub-Plan			
4.	12 Dam Safety and Hydrology Project-2 (Plan)			
	O 50.00}	0.00	0.00	0.00
	R (-)50.00}			
5.	14 Constitution of Jharkhand Irrigation Commission (Plan)			
	O 1,00.00}	0.00	0.00	0.00
	R (-)1,00.00}			
6.	39 Construction of Walmi and Irrigation Building (Plan)			
	O 1,50.00}	0.00	0.00	0.00
	R (-)1,50.00}			
7.	63 Construction of New Schemes under Medium Irrigation Project (Plan)			
	O 35.00}	0.00	0.00	0.00
	R (-)35.00}			
8.	67 Repair of old vehicles and Purchase of new vehicles (Plan)			
	O 30.00}	0.00	0.00	0.00
	R (-)30.00}			

**Grant No. 49 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
9.	72 Construction of On-going Scheme under Medium Irrigation Project (AIBP) (Plan)			
	O 2,75.00}	0.00	0.00	0.00
	R (-)2,75.00}			
	800 Other expenditure			
10.	65 Construction of New schemes under Chotanagpur and Santhal Pargana Irrigation Project (Plan)			
	O 1,55.00}	0.00	0.00	0.00
	R (-)1,55.00}			

Reasons for non-utilisation of entire provision in the above ten cases have not been intimated (August 2016).

(ix) In view of the final excess, reduction in provision by surrender proved excessive in the following case:-

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
4701 Capital Outlay on Medium Irrigation			
80 General			
796 Tribal Area Sub-Plan			
62 Construction of On-going Scheme under Medium Irrigation Project (Plan)			
O 33,10.00}	13,11.61	14,70.62	+1,59.01
R (-)19,98.39}			

Reasons for the net saving of ₹ 18,39.38 lakh have not been intimated (August 2016).



**Grant No. 49 contd.**

- (x) Besides the net excess of ₹ 4,41.35 lakh under the head 4701-Capital Outlay on Medium Irrigation, 80-General, 800-Other Expenditure, 64-Construction on on-going scheme under Chotanagpur and Santhal Pargana Irrigation Project (Plan) being less than 10 *per cent* of the provision of ₹ 50,70.00 lakh, expenditure occurred without budget provision in the following case:-

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
		<i>(₹ in lakh)</i>	
4700 Capital Outlay on Major Irrigation			
80 General			
796 Tribal Area Sub-Plan			
10 Swarnarekha Project AIBP (Additional Central Assistance) (Plan)			
	0.00	1,30,10.85	+1,30,10.85

Reasons for expenditure of ₹ 1,30,10.85 lakh without budget provision have not been intimated (August 2016).

Grant No. 49 conclud.

(xi) **Suspense Transactions:**

- (a) Out of the expenditure under the grant, ₹ (-)83.21 lakh (net) was booked under the head "Suspense" which is not a final head of account. Transaction booked under this head, not adjusted under final heads of account, is carried forward from year to year. The transaction includes both debits and credits.

The nature of transactions under Miscellaneous Works Advances and Stock is explained below:-

**Miscellaneous Works Advances:** The sub head comprises debits for the value of stores sold on credits, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government servants etc. A debit balance under the sub head thus represents recoverable amounts.

- (b) The details of the transaction under Miscellaneous Works Advances during 2015-16 together with the opening and closing balances are given bellow:

<b>Head</b>	<b>Opening balance on 1 April 2015</b>	<b>Debits</b>	<b>Credits</b>	<b>Net</b>	<b>Closing balance on 31 March 2016</b>
<i>(₹ in lakh)</i>					
<b>4701 Capital Outlay on Medium Irrigation</b>					
Miscellaneous Works Advances	48,19.48	0.00	83.21	(-)83.21	47,36.27
Total	48,19.48	0.00	83.21	(-)83.21	47,36.27

**Grant No. 50 Water Resources Department (Minor Irrigation Division)  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
		<i>(₹ in thousand)</i>	
<b>Major Heads</b>			
2702 Minor Irrigation			
4702 Capital Outlay on Minor Irrigation			
<b>Revenue:</b>			
<b>Original</b> 92,91,75}	<b>98,21,31</b>	<b>69,27,32</b>	<b>(-)28,93,99</b>
<b>Supplementary</b> 5,29,56}			
Amount surrendered during the year			25,22,23
(5 December 2015        :     10,00,00			
31 March 2016            :     15,22,23)			
<b>Capital:</b>			
<b>Original</b> 5,34,09,00}	<b>5,67,95,61</b>	<b>47,56,95</b>	<b>(-)5,20,38,66</b>
<b>Supplementary</b> 33,86,61}			
Amount surrendered during the year			4,26,95,94
(14 August 2015         :     8,86,60			
5 December 2015        :     2,69,00,00			
10 February 2016        :     1,05,39,01			
31 March 2016            :     43,70,33)			

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 28,93.99 lakh, supplementary grant of ₹ 5,29.56 lakh obtained in August 2015 (₹ 5,02.73 lakh) and December 2015 (₹ 26.83 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 25,22.23 lakh) fell short of the final saving (₹ 28,93.99 lakh) by ₹ 3,71.76 lakh.

**Grant No. 50 contd.**

(iii) Saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
	2702 Minor Irrigation			
	02 Ground Water			
	005 Investigation			
1.	01 Survey and Investigation (Non-Plan)			
	O 92,91.73}	68,27.82	64,58.98	(-)3,68.84
	S 26.83}			
	R (-)24,90.74}			

Reasons for the total saving of ₹ 28,59.58 lakh have not been intimated (August 2016).

2.	03 Finance for Surface Irrigation Scheme (Non-Plan)			
	O 0.01}	26.44	26.44	0.00
	S 44.36}			
	R (-)17.93}			

Reasons for the anticipated saving of ₹ 17.93 lakh have not been intimated (August 2016).

**Capital:**

- (iv) In view of the huge final saving of ₹ 5,20,38.66 lakh, supplementary grant of ₹ 33,86.61 lakh obtained in August 2015 ( ₹ 8,86.61 lakh) and December 2015 (₹ 25,00.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 4,26,95.94 lakh) fell short of the final saving (₹ 5,20,38.66 lakh) by ₹ 93,42.72 lakh.

**Grant No. 50 contd.**

(vi) Saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under :-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	4702 Capital Outlay on Minor Irrigation			
	101 Surface water			
1.	18 Construction of On-going Minor Irrigation Project (Plan)			
	O 6,00.00}	5,99.86	4,76.73	(-)1,23.13
	R (-)0.14}			
2.	19 Construction of New Minor irrigation project (Plan)			
	O 22,00.00}	7,50.37	4,50.96	(-)2,99.41
	S 9,00.00}			
	R (-)23,49.63}			
3.	20 Maintenance & Restoration of old Minor Irrigation Schemes (Plan)			
	O 27,00.00}	16,13.88	14,21.41	(-)1,92.47
	R (-)10,86.12}			
4.	25 Construction & Renovation of Building/Godown and Office (Plan)			
	O 80.00}	1,07.93	84.74	(-)23.19
	S 60.00}			
	R (-)32.07}			
5.	28 Construction of Minor Irritation Schemes (AIBP) (Plan)			
	O 27,00.00}	6.70	4.16	(-)2.54
	R (-)26,93.30}			

**Grant No. 50 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
6.	31 Survey and Investigation, Consultancy and Evaluation (Plan)			
	O 80.00}	58.00	21.81	(-36.19
	R (-)22.00}			
Reasons for the anticipated saving and final saving in the above six cases have not been intimated (August 2016).				
7.	34 Grant for Pay to Jharkhand State Water Society & JHALCO (Plan)			
	O 4,50.00}	4,07.16	4,07.16	0.00
	S 4,43.30}			
	R (-)4,86.14}			
Reasons for the anticipated saving of ₹ 4,86.14 lakh have not been intimated (August 2016).				
8.	35 AIBP and other Programmes of Water Resources (Central Share) (Plan)			
	O 1,03,00.00}	12,00.00	68.47	(-11,31.53
	R (-)91,00.00}			
	796 Tribal Area Sub-Plan			
9.	03 Rationalisation of Minor Irrigation Statistics (C.P.S.)			
	O 5,00.00}	1,24.65	16.12	(-1,08.53
	R (-)3,75.35}			
10.	18 Construction of On-going Minor Irrigation Project (Plan)			
	O 3,50.00}	2,19.99	1,81.00	(-38.99
	R (-)1,30.01}			

**Grant No. 50 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
11.	19 Construction of New Minor Irrigation Project (Plan)			
	O 19,60.00}	35,00.00	9,94.97	(-)25,05.03
	S 15,40.00}			
12.	20 Maintenance & Restoration of Old Minor Irrigation Schemes (Plan)			
	O 14,33.00}	1,72.29	1,22.00	(-)50.29
	R (-)12,60.71}			
13.	24 Ground Water Survey of New Schemes/Artificial recharge and Water Conservation (Plan)			
	O 40.00}	3.27	1.20	(-)2.07
	R (-)36.73}			
14.	28 Construction of Minor Irrigation Schemes (AIBP) (Plan)			
	O 70,00.00}	56.70	24.17	(-)32.53
	R (-)69,43.30}			

Reasons for the anticipated saving and final saving in the above seven cases have not been intimated (August 2016).

15.	34 Grant for Pay to Jharkhand State Water Society & JHALCO (Plan)			
	O 4,30.00}	4,07.16	4,07.16	0.00
	S 4,43.30}			
	R (-)4,66.14}			

Reasons for the anticipated saving of ₹ 4,66.14 lakh have not been intimated (August 2016).

**Grant No. 50 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
16.	35 AIBP and other Programmes of Water Resources (Central Share) (Plan)			
	O 2,12,00.00}	48,00.00	13.59	(-)47,86.41
	R (-)1,64,00.00}			

Reasons for the total saving of ₹ 2,11,86.41 lakh have not been intimated (August 2016).

(vii) In the following cases, entire provision remained unutilized:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	4702 Capital Outlay on Minor Irrigation			
	101 Surface Water			
1.	07 Re-establishment Work of Water Bodies (Plan)			
	O 1,00.00}	0.00	0.00	0.00
	R (-)1,00.00}			
2.	36 Ground Water Irrigation Scheme (Plan)			
	O 1,00.00}	0.00	0.00	0.00
	R (-)1,00.00}			
	789 Special Component Plan for Scheduled Castes			
3.	18 Construction of On-going Minor Irrigation Project (Plan)			
	O 50.00}	0.00	0.00	0.00
	R (-)50.00}			



**Grant No. 50 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
4.	19 Construction of New Minor Irrigation Schemes (Plan)			
	O 50.00}	0.00	0.00	0.00
	R (-)50.00}			
5.	20 Maintenance & Restoration of Old Minor Irrigation Scheme (Plan)			
	O 25,00.00}	0.00	0.00	0.00
	R (-)25,00.00}			
6.	28 Construction of Minor Irrigation Schemes(AIBP) (Plan)			
	O 66.00}	0.00	0.00	0.00
	R (-)66.00}			
7.	35 AIBP and other programmes of Water Resources (Central Share) (Plan)			
	O 3,00.00}	0.00	0.00	0.00
	R (-)3,00.00}			
	796 Tribal Area Sub-Plan			
8.	07 Restoration Work of Water Bodies (Plan)			
	O 1,00.00}	0.00	0.00	0.00
	R (-)1,00.00}			
9.	36 Ground Water Irrigation Scheme (Plan)			
	O 2,00.00}	0.00	0.00	0.00
	R (-)2,00.00}			

Reasons for non-utilization of entire provision in the above nine cases have not been intimated (August 2016).

**Grant No. 50 conclud.**

(viii) **Suspense Transactions:**

- (a) Out of the expenditure under the grant, ₹ 7.39 lakh (net) was booked under the head “Suspense” which is not final head of account. Transactions booked under this head, not adjusted under final head of account are carried forward from year to year. The transaction include both debits and credits.

The nature of transactions under Miscellaneous Works Advances is explained below:-

**Miscellaneous Work Advances:** The sub head comprises debits for the value of stores sold on credits expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government servants etc. A debit balance under the sub head thus represents recoverable amounts.

- (b) The details of the transactions under Miscellaneous Works Advances during 2015-16 together with the opening and closing balances are given below:

<b>Head</b>	<b>Opening balance on 1 April 2015</b>	<b>Debits</b>	<b>Credits</b>	<b>Net</b>	<b>Closing balance on 31 March 2016</b>
		<i>(₹ in lakh)</i>			
<b>4702 Capital Outlay on Minor Irrigation</b>					
Miscellaneous Works Advances	5,05.37	7.39	0.00	7.39	5,12.76
<b>Total</b>	<b>5,05.37</b>	<b>7.39</b>	<b>0.00</b>	<b>7.39</b>	<b>5,12.76</b>

**Grant No. 51 Welfare Department (Welfare Division)  
(All Voted)**

	Total grant	Actual expenditure	Excess (+) Saving (-)
<i>(₹ in thousand)</i>			
<b>Major heads</b>			
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
2251 Secretariat- Social Services			
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
<b>Revenue:</b>			
<b>Original</b> 11,35,53,10}	<b>13,35,02,53</b>	<b>11,72,03,55</b>	<b>(-)1,62,98,98</b>
<b>Supplementary</b> 1,99,49,43}			
Amount surrendered during the year (31 March 2016)			83,89,11
<b>Capital:</b>			
<b>Original</b> 2,07,84,00}	<b>2,22,90,38</b>	<b>1,66,63,69</b>	<b>(-)56,26,69</b>
<b>Supplementary</b> 15,06,38}			
Amount surrendered during the year (31 March 2016)			3,40,74

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 1,62,98.98 lakh, supplementary grant of ₹ 1,99,49.43 lakh obtained in August 2015 (₹ 47,32.21 lakh), December 2015 (₹ 31,81.66 lakh) and February 2016 (₹ 1,20,35.56 lakh) proved excessive.
- (ii) Provision surrendered (₹ 83,89.11 lakh) fell short of the final saving (₹ 1,62,98.98 lakh) by ₹ 79,09.87 lakh.

**Grant No. 51 contd.**

- (iii) Besides the saving of ₹ 1,42.33 lakh, ₹ 1,50.00 lakh, ₹ 1,19.98 lakh, ₹ 3,36.83 lakh, ₹ 1,17.84 lakh and ₹ 2,55.20 lakh under the head 2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes, 01-Welfare of Scheduled Castes, 789-Special Component Plan for Scheduled Castes, 61- Primary School Scholarship (Plan), 02- Welfare of Scheduled Tribes, 796- Tribal Area Sub-Plan, 04- Development Programme of primitive Tribes (CPS), 11- Technical Scholarship (CPS), 61- Primary School Scholarship (Plan), 78- Integrated Tribal Development Agency (Plan) and 90- Vanbandhu Kalyan Yojana (CPS) being less than 10 per cent of the provision of ₹ 25,00.00 lakh, ₹ 15,75.00 lakh, ₹ 48,70.46 lakh, ₹ 38,00.00 lakh, ₹ 12,00.00 lakh and ₹ 26,00.00 lakh respectively, saving (₹ 30,00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess (+) Saving (-)
			(₹ in lakh)	
	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
	01 Welfare of Scheduled Castes			
	001 Direction and Administration			
1.	01 Direction and Administration (Non-Plan)			
	O 47,59.78}	44,69.48	20,35.36	(-)24,34.12
	S 2.83}			
	R (-)2,93.13}			
	Reasons for the total saving of ₹ 27,27.25 lakh have not been intimated (August 2016).			
	277 Education			
2.	02 Hostels Maintenance (Non-Plan)			
	O 1,42.50}	1,42.50	80.05	(-)62.45
	Reasons for final saving of ₹ 62.45 lakh have not been intimated (August 2016).			
3.	03 Residential Schools (Non-Plan)			
	O 19,27.91}	17,92.43	15,99.43	(-)1,93.00
	S 3.63}			
	R (-)1,39.11}			
	789 Special Component Plan for Scheduled Castes			
4.	01 Direction and Administration (Plan)			
	O 2,20.00}	2,11.28	1,85.16	(-)26.12
	R (-)8.72}			

**Grant No. 51 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
5.	10 Scheduled Castes and Scheduled Tribes Atrocities Prevention Act, 1989 (C.S.S.)			
	O 75.00}	74.84	35.72	(-)39.12
	R (-)0.16}			
6.	10 Scheduled Castes and Scheduled Tribes Atrocities Prevention Act, 1989 (Plan)			
	O 75.00}	50.70	29.80	(-)20.90
	R (-)24.30}			

Reason for the total saving of ₹ 3,32.11 lakh, ₹ 34.84 lakh, ₹ 39.28 lakh and ₹ 45.20 lakh in the above four cases have not been intimated (August 2016).

7.	67 Special Central Assistance to Special Component Plan for Scheduled Caste (Additional Central Assistance) (Plan)			
	O 20,00.00}	20,00.00	20,00.00	0.00
	S 20,00.00}			
	R (-)20,00.00}			

The anticipated saving of ₹ 20,00.00 lakh was attributed to make budget provision through 3rd supplementary as directed by the Finance Department.

	02 Welfare of Scheduled Tribes			
	277 Education			
8.	03 Hostel for Boys and Girls (Non-Plan)			
	O 8,49.73}	6,42.81	5,07.97	(-)1,34.84
	R (-)2,06.92}			

**Grant No. 51 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
9.	04 Residential School (Non-Plan)			
	O 72,72.37}	58,00.10	53,95.18	(-)4,04.92
	S 3.81}			
	R (-)14,76.08}			

Reasons for total saving of ₹ 3,41.76 lakh and ₹ 18,81.00 lakh in the above two cases have not been intimated (August 2016).

10.	18 Other Welfare Programme- Grants to Non-Government Institutions (Plan)			
	O 50.00}	14.60	14.58	(-)0.02
	R (-)35.40}			

Reasons for the anticipated saving of ₹ 35.40 lakh have not been intimated (August 2016).

11.	57 High School Scholarship (Plan)			
	O 7,50.00}	9,03.03	7,29.75	(-)1,73.28
	R 1,53.03}			

Reasons for augmentation of provision by re- appropriation of ₹ 1,53.03 lakh and final saving of ₹ 1,73.28 lakh have not been intimated (August 2016).

12.	65 Post-entrance technical Scholarship (Plan)			
	O 7,00.00}	7,00.00	1,99.96	(-)5,00.04

Reasons for final saving of ₹ 5,00.04 lakh have not been intimated (August 2016).

13.	69 Paharia Day School (Non-Plan)			
	O 3,10.86}	2,39.53	1,65.85	(-)73.68
	R (-)71.33}			

Reasons for the total saving of ₹ 1,45.01 lakh have not been intimated (August 2016).

**Grant No. 51 contd.**

Sl. No.	Head	Total grant	Actual expenditure	Excess (+) Saving (-) (₹ in lakh)	
14.	84	Chief Minister Food Security Scheme for Primitive Tribes under Autyodaya Yojana (Plan)			
	O	1,20.00}	55.17	55.17	0.00
	R	(-)64.83}			

The anticipated saving of ₹ 64.83 lakh was attributed to non-drawal of fund from districts.

15.	85	Middle School Scholarship (Plan)			
	O	9,00.00}	7,61.84	7,61.84	0.00
	R	(-)1,38.16}			

Reasons for reduction in provision by re-appropriation of ₹ 1,38.16 lakh have not been intimated (August 2016).

	282	Health			
16.	01	Ayurvedic and Thakkar Leprosy Prevention Centre (Non-Plan)			
	O	2,60.12}	2,42.32	1,72.08	(-)70.24
	R	(-)17.80}			

Reasons for the total saving of ₹ 88.04 lakh have not been intimated (August 2016).

	796	Tribal Area Sub-Plan			
17.	26	Jharkhand Tribal Research Institute, Ranchi (Plan)			
	O	1,00.00}	1,00.00	51.30	(-)48.70

Reasons for the final saving of ₹ 48.70 lakh have not been intimated (August 2016).

18	32	Opening and Maintenance of Ashram /Eklavya Schools (Plan)			
	O	2,00.00}	1,67.49	1,67.49	0.00
	R	(-)32.51}			

Reasons for the anticipated saving of ₹ 32.51 lakh have not been intimated (August 2016).

**Grant No. 51 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(₹ in lakh)</i>	
19.	39 Maintenance of Rural Hospitals (Plan)			
	O 21,00.00}	16,46.33	16,29.03	(-)17.30
	R (-)4,53.67}			
20.	54 Vocational Education for Scheduled Tribes-Grants to Non-government Institutions (Plan)			
	O 1,00.00}	68.67	50.35	(-)18.32
	R (-)31.33}			

Reasons for the total saving of ₹ 4,70.97 lakh and ₹ 49.65 lakh in the above two cases have not been intimated (August 2016).

21.	84 Chief Minister food Security for primitive Tribes under the Antyodaya Yojana (Plan)			
	O 2,80.00}	81.88	81.88	0.00
	R (-)1,98.12}			

The anticipated saving of ₹ 1,98.12 lakh was attributed to non-drawal of fund from districts

22.	85 Middle School Scholarship (Plan)			
	O 26,00.00}	24,59.76	22,70.38	(-)1,89.38
	R (-)1,40.24}			

Reasons for reduction in provision by re-appropriation of ₹ 1,40.24 lakh and final saving of ₹ 1,89.38 lakh have not been intimated (August 2016).

	03 Welfare of Backward Classes			
	277 Education			
23.	18 Maintenance of Residential School for Backward Classes (Non-Plan)			
	O 2,59.60}	2,48.55	2,26.90	(-)21.65
	S 0.20}			
	R (-)11.25}			

Reasons for the total saving of ₹ 32.90 lakh have not been intimated (August 2016).



**Grant No. 51 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
24.	84 Renovation of Hostels for other Backward Class (Plan)			
	O 1,00.00}	1,00.00	47.51	(-)52.49

Reasons for the final saving of ₹ 52.49 lakh have not been intimated (August 2016).

	796 Tribal Area Sub-Plan			
25.	18 Maintenance of Residential School for Backward Classes (Plan)			
	O 1,10.00}	95.38	91.14	(-)4.24
	S 27.17}			
	R (-)41.79}			

Reasons for the total saving of ₹ 46.03 lakh have not been intimated (August 2016).

	2251 Secretariat-Social services			
	090 Secretariat			
26.	06 Welfare Department (Non-Plan)			
	O 3,87.91}	3,87.91	3,48.61	(-)39.30

Reasons for the final saving of ₹ 39.30 lakh have not been intimated (August 2016).

**Grant No. 51 contd.**

(iv) In the following cases, entire provision remained unutilized :-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
	01 Welfare of Scheduled Castes			
	789 Special Component Plan for Scheduled Castes			
1.	04 Technical Scholarship to the Children of Persons engaged in unclean at occupations (Plan)			
	O 41.10}	41.10	0.00	(-)41.10
2.	20 Education-Establishment grant and Grants-in-aid to Scheduled Castes Co-operative Development Department Corporation (Plan)			
	O 1,50.00}	1,50.00	0.00	(-)1.50.00
3.	86 Pre-matric Scholarship (Class IX & X) (Plan)			
	O 4,00.00}	4,00.00	0.00	(-)4,00.00
	02 Welfare of Scheduled Tribes			
	277 Education			
4.	24 Education- Maintenance of Hostels, Utensil, Equipment and T.V. (Plan)			
	O 40.00}	40.00	0.00	(-)40.00
	796 Tribal Area Sub-Plan			
5.	02 Vocational Training (Plan)			
	O 40.00}	40.00	0.00	(-)40.00

## Grant No. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
6.	26 Jharkhand Tribal Research Institute, Ranchi (C.S.S.)			
	O 1,00.00}	1,00.00	0.00	(-)1,00.00
7.	49 Education- Maintenance of hostels for boys/girls Student and supply of utencils, equipments and T.V. (Plan)			
	O 50.00}	50.00	0.00	(-)50.00
Reasons for non-utilization of entire provision in the above seven cases have not been intimated (August 2016).				
8.	89 Lack and Minor forest for dues Marketing and Development Programme (C.S.S.)			
	O 30,00.00}	0.00	0.00	0.00
	R (-)30,00.00)			
Non-utilization of the entire provision of ₹ 30,00.00 lakh was attributed to fund transferred directly to the both agencies (JHASCOLAMP) and (JHAMCOFED) through RTGS by the Central Government.				
	03 Welfare of Backward classes			
	277 Education			
9.	06 Pre-Matric Scholarships for O.B.C's (C.P.S.)			
	O 60.00}	60.00	0.00	(-)60.00
10.	06 Pre-Matric Scholarship for O.B.C's (C.S.S.)			
	O 2,00.00}	2,00.00	0.00	(-)2,00.00

**Grant No. 51 contd.**

Sl. No.	Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
11.	06 Pre-Matric Scholarship for O.B.C's (Plan)			
	O 2,00.00}	2,00.00	0.00	(-)2,00.00
	796 Tribal Area Sub-Plan			
12.	06 Pre-Matric Scholarship for O.B.C's (C.P.S.)			
	O 90.00}	90.00	0.00	(-)90.00
13.	06 Pre-Matric Scholarship for O.B.C's (C.S.S.)			
	O 2,00.00}	2,00.00	0.00	(-)2,00.00
14.	06 Pre-Matric Scholarship for O.B.C's (Plan)			
	O 2,00.00}	2,00.00	0.00	(-)2,00.00

Reasons for non-utilization of entire provision in the above six cases have not been intimated (August 2016).

15.	07 Backward Class Development Corporation-Assistance Grants (Plan)			
	O 50.00}	0.00	0.00	0.00
	R (-)50.00}			

Non-utilization of the entire provision of ₹ 50.00 lakh was attributed to non-allotment of fund due to non-receipt of utilization certificate form Backward Class Development Corporation.

**Capital:**

- (v) In view of the final saving of ₹ 56,26.69 lakh, supplementary grant of ₹ 15,06.38 lakh obtained in December 2015 proved wholly unnecessary and could have been restricted to token amounts where necessary.

**Grant No. 51 contd.**

- (vi) Provision surrendered (₹ 3,40.74 lakh) fell short of the final saving (₹ 56,26.69 lakh) by ₹ 52,85.95 lakh.
- (vii) Besides the final saving of ₹ 5,30.64 lakh under the head 4225-Capital outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes, 02-Welfare of Scheduled Tribes, 796-Tribal Area Sub-Plan, 08-Additional Central Assistance under Article 275 (1) of the constitution (Plan) being less than 10 *per cent* of the provision of ₹ 1,15,06.38 lakh, saving (₹ 20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess (+) Saving (-)
			<i>(₹ in lakh)</i>	
	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
	02 Welfare of Scheduled Tribes			
	283 Housing			
1.	06 Construction of Houses for Scheduled Tribes (Plan)			
	O 1,40.35}	1,40.35	80.60	(-)59.75
	796 Tribal Area Sub- Plan			
2.	06 Construction of House for Scheduled Tribes (Plan)			
	O 3,59.65}	3,59.65	3,15.25	(-)44.40
3.	09 Construction & renovation of Residential School (Plan)			
	O 10,00.00}	9,91.26	8,90.16	(-)1,01.10
	R (-)8.74}			

Reasons for the final saving of ₹ 59.75 lakh and ₹ 44.40 lakh in the above two cases have not been intimated (August 2016).

Reasons for the total saving of ₹ 1,09.84 lakh have not been intimated (August 2016).

**Grant No. 51 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(₹ in lakh)</i>	
4.	37 Renovation and Boundary Wall of Tribe's Jaheerthan/ Hergandi/ Masna/ Sarna (Plan)			
	O 10,00.00}	7,48.56	7,48.56	0.00
	R (-)2,51.44}			

Reasons for the anticipated saving of ₹ 2,51.44 lakh have not been intimated (August 2016).

5.	38 Upgradation in +2 Residential High School (Plan)			
	O 1,50.00}	1,50.00	1,13.05	(-)36.95

Reasons for the final saving of ₹ 36.95 lakh have not been intimated (August 2016).

(viii) In the following cases, entire provision remained unutilized :-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(₹ in lakh)</i>	
	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
	01 Welfare of Scheduled Castes			
	789 Special Component Plan for Scheduled Castes			
1.	02 Hostel for boys/girls Students-Major Works (C.S.S.)			
	O 2,60.00}	2,60.00	0.00	(-)2,60.00
2.	02 Hostel for Boys/Girls Students-Major Works (Plan)			
	O 2,60.00}	2,60.00	0.00	(-)2,60.00

## Grant No. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
3.	21 Construction scheme of the Babu Jagjivan Ram Girls Hostels (Plan)			
	O 5,05.00}	5,05.00	0.00	(-)5,05.00
	02 Welfare of Scheduled Tribes			
	277 Education			
4.	02 Hostel for boys/ girls students- Major work (C.S.S.)			
	O 85.00}	85.00	0.00	(-)85.00
5.	02 Hostels for Boys/Girls students- Major works (Plan)			
	O 85.00}	85.00	0.00	(-)85.00
6.	40 Hostels for Boys and Girls of Scheduled Tribe in the Extremist Affected Areas (Plan)			
	O 2,45.00}	2,45.00	0.00	(-)2,45.00
7.	41 Hostel Construction for Scheduled Tribe Girls (Plan)			
	O 2,50.00}	2,50.00	0.00	(-)2,50.00
	796 Tribal Area Sub- Plan			
8.	02 Hostel for boy/girl students- Major works (C.S.S.)			
	O 2,60.00}	2,60.00	0.00	(-)2,60.00
9.	02 Hostel for Boys/Girls Students-Major Works (Plan)			
	O 2,60.00}	2,60.00	0.00	(-)2,60.00

**Grant No. 51 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
10.	05 Renovation/Construction of Paharia Day Residential School (Birsa Munda D.A.V. School) (Plan)			
	O 2,00.00}	2,00.00	0.00	(-)2,00.00
11.	39 Asram School for Nexal Affected Area (Plan)			
	O 6,05.00}	6,05.00	0.00	(-)6,05.00
12.	40 Hostels for Boys and Girls of Scheduled Tribe in the Extremist Affected Areas (Plan)			
	O 3,65.00}	3,65.00	0.00	(-)3,65.00
13.	41 Hostel Construction for Scheduled Tribe Girls (Plan)			
	O 3,72.00}	3,72.00	0.00	(-)3,72.00
	03 Welfare of Backward Classes			
	277 Education			
14.	02 Hostel for boys /girls students- Major works (C.S.S.)			
	O 2,60.00}	2,60.00	0.00	(-)2,60.00
15.	02 Hostel for boys/girls student- Major works (Plan)			
	O 2,60.00}	2,60.00	0.00	(-)2,60.00



**Grant No. 51 conclud.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
	796 Tribal Area Sub-Plan			
16.	02 Hostel for boys/girls student- Major works (C.S.S.)			
	O 85.00	85.00	0.00	(-)85.00
17.	02 Hostel for boys/girls student- Major works (Plan)			
	O 85.00	85.00	0.00	(-)85.00

Reasons for non-utilization of entire provision in the above seventeen cases have not been intimated (August 2016).

**Grant No. 52 Tourism, Art, Culture, Sports and Youth Affairs Department  
(Art, Culture, Sports and Youth Affairs Division)  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
		<i>(₹ in thousand)</i>	
<b>Major Heads</b>			
2204 Sports and Youth Services			
2205 Art and Culture			
2251 Secretariat-Social Services			
4202 Capital Outlay on Education, Sports, Art and Culture			
<b>Revenue:</b>			
<b>Original</b>	<b>79,36,20}</b>	<b>84,79,71</b>	<b>58,11,74</b>
<b>Supplementary</b>	<b>5,43,51 }</b>		<b>(-)26,67,97</b>
Amount surrendered during the year ( 31 March 2016)			26,66,55
<b>Capital:</b>			
<b>Original</b>	<b>14,48,00}</b>	<b>14,48,00</b>	<b>12,97,41</b>
<b>Supplementary</b>	<b>Nil}</b>		<b>(-)1,50,59</b>
Amount surrendered during the year ( 31 March 2016)			1,00,59

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 26,67.97 lakh, supplementary grant of ₹ 5,43.51 lakh obtained in August 2015 (₹ 0.01 lakh), December 2015 (₹ 4,78.10 lakh) and February 2016 (₹ 65.40 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

**Grant No. 52 contd.**

- (ii) Besides the total saving of ₹ 57.32 lakh under the head 2204-Sports and Youth Services, 102-Youth Welfare Programmes for students, 01-National Cadet Core- Administration (Non-Plan) being less than 10 *per cent* of the provision of ₹ 7,29.95 lakh, saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess (+) Saving (-)
			(₹ in lakh)	
	2204 Sports and Youth Services			
	102 Youth Welfare Programmes for Students			
1.	07 New Unit of National Cadet Core (Non-Plan)			
	O 1,46.32}	46.33	46.33	0.00
	R (-)99.99}			
	104 Sports & Games			
2.	02 Sports and Games (Non-Plan)			
	O 1,00.93}	81.75	81.75	0.00
	R (-)19.18}			
3.	13 Youth Activities (Plan)			
	O 1,75.00}	99.03	99.03	0.00
	R (-)75.97}			
4.	36 Sports Training Centre/ Talent Hunt/Sports Kit/Equipment (Plan)			
	O 2,00.00}	53.30	53.30	0.00
	R (-)1,46.70}			
5.	40 Organising International/National/ State/District/Block and Other Sports Competition/Participation and Adventure Sports (Plan)			
	O 1,90.00}	1,60.50	1,60.50	0.00
	S 50.00}			
	R (-)79.50}			

**Grant No. 52 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	789 Special Component Plan for Scheduled Castes			
6.	27 Sport Welfare Fund, Stipend and Honour (Plan)			
	O 50.00}	2.50	2.50	0.00
	R (-)47.50}			
7.	40 Organising International/National/ State/District/Block and Other Sports Competition/Participation and Adventure Sports (Plan)			
	O 30.00}	12.30	12.30	0.00
	R (-)17.70}			
8.	796 Tribal Area Sub-Plan 13 Youth Activities (Plan)			
	O 1,75.00}	1,37.50	1,37.50	0.00
	R (-)37.50}			
9.	36 Sports Training Centre/ Talent Hunt/Sports Kit/Equipment (Plan)			
	O 3,30.00}	2,93.63	2,93.63	0.00
	R (-)36.37}			
10.	40 Organising International/National/ State/District/Block and other Sports Competition/Participation and Adventure Sports (Plan)			
	O 2,80.00}	4,18.87	4,17.97	(-)0.90
	S 3,68.35}			
	R (-)2,29.48}			
11.	45 Creation of I.T. Application (Plan)			
	O 75.00}	50.00	50.00	0.00
	R (-)25.00}			

**Grant No. 52 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>	
	2205	Art and Culture			
	101	Fine Arts Education			
12.	04	Organisation of Cultural Programme (Plan)			
	O	3,55.00}	3,09.88	3,09.88	0.00
	R	(-)45.12}			
13.	34	Cultural Welfare Scheme and Cultural Publication (Plan)			
	O	45.00}	30.00	30.00	0.00
	R	(-)15.00}			
	796	Tribal Area Sub-Plan			
14.	04	Organisation of Cultural Programmes (Plan)			
	O	2,00.00}	1,21.80	1,21.80	0.00
	R	(-)78.20}			
15.	07	Development of Museums and Cultural Awareness (Plan)			
	O	75.00}	50.49	50.49	0.00
	R	(-)24.51}			
16.	34	Cultural Welfare Scheme and Cultural Publication (Plan)			
	O	1,75.00}	65.06	65.06	0.00
	R	(-)1,09.94}			
	2251	Secretariat-Social Services			
	090	Secretariat			
17.	02	Art, Culture, Sports and Youth Welfare Department (Non-Plan)			
	O	1,88.71}	1,71.02	1,71.02	0.00
	S	1.58}			
	R	(-)19.27}			

Reasons for anticipated saving in the above seventeen cases have not been intimated (August 2016).

**Grant No. 52 contd.**

(iii) In the following cases entire provision remained unutilized:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	2204 Sports and Youth Services			
	104 Sports and Games			
1.	10 National Service Scheme (C.S.S.)			
	O 50.00}	0.00	0.00	0.00
	R (-)50.00}			
2.	32 Grants to Sports Association (Plan)			
	O 1,20.00}	0.00	0.00	0.00
	R (-)1.20.00}			
3.	33 Training, Workshop, Study and Tours (Plan)			
	O 30.00}	0.00	0.00	0.00
	R (-)30.00}			
4.	35 Skill Development (Plan)			
	O 20.00}	0.00	0.00	0.00
	R (-)20.00}			
5.	44 RGKA-Rajiv Gandhi Khel Abhiyan (C.S.S.)			
	O 25.00}	0.00	0.00	0.00
	R (-)25.00}			
	789 Special Component Plan for Scheduled Caste			
6.	32 Grants to Sport Association (Plan)			
	O 80.00}	0.00	0.00	0.00
	R (-)80.00}			

## Grant No. 52 contd.

Sl. No.	Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
7.	36 Sports Training Centre/ Talent Hunt/ Sports Kit/ Equipment (Plan)			
	O 30.00}	0.00	0.00	0.00
	R (-)30.00}			
	796 Tribal Area Sub-Plan			
8.	32 Grants to Sports Association (Plan)			
	O 3,00.00}	0.00	0.00	0.00
	R (-)3,00.00}			
9.	33 Training, Workshop, Study and Tours (Plan)			
	O 20.00}	0.00	0.00	0.00
	R (-)20.00}			
10.	35 Skill Development (Plan)			
	O 30.00}	0.00	0.00	0.00
	R (-)30.00}			
11.	44 RGKA-Rajiv Gandhi Khel Abhiyan (C.S.S.)			
	O 70.00}	0.00	0.00	0.00
	R (-)70.00}			
	2205 Art and Culture			
	101 Fine Arts Education			
12.	33 Constitution of State Level Lalit Kala, Music, Drama & Sahitya Kala Academy and Fine Art College (Plan)			
	O 15.00}	0.00	0.00	0.00
	R (-)15.00}			

**Grant No. 52 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
13.	37 Establishment of Rabindra Bhawan & Organising Workshop (C.S.S)			
	O 15.00}	0.00	0.00	0.00
	R (-)15.00}			
	796 Tribal Area Sub-Plan			
14.	28 Regional Language and Cultural Growth Centre (Plan)			
	O 40.00}	0.00	0.00	0.00
	R (-)40.00}			
15.	33 Constitution of State Level Lalit Kala, Music Drama & Fine Art Academy (Plan)			
	O 25.00}	0.00	0.00	0.00
	R (-)25.00}			
16.	37 Establishment of Rabindra Bhawan & Organising Workshop (C.S.S)			
	O 2.85.00}	0.00	0.00	0.00
	R (-)2,85.00}			
17.	37 Establishment of Rabindra Bhawan & Organising Workshop (Plan)			
	O 1.90.00}	0.00	0.00	0.00
	R (-)1.90.00}			

Reasons for non-utilization of entire provision in the above seventeen cases have not been intimated (August 2016).



**Grant No. 52 conclud.**

**Capital :**

- (iv) Provision Surrendered (₹ 1,00.59 lakh) fell short of the final saving (₹ 1,50.59 lakh) by ₹ 50.00 lakh.
- (v) Besides the final saving of ₹ 50.00 lakh under the head 4202- capital outlay on Education, Sports, Arts and culture, 03-Sports and Youth Services, 796 Tribal Area Sub-Plan, 18- Construction of Stadium, Sports Hostel and Sports Infrastructure (Plan) being less than 10 *per cent* of the provision of ₹ 7,50.00 lakh, entire provision remained unutilized in the following cases :-

Sl. No.	Head	Total grant	Actual expenditure	Excess (+) Saving (-)
			<i>(₹ in lakh)</i>	
	4202 Capital Outlay on Education, Sports, Art and Culture			
	04 Art and Culture			
	101 Fine Arts Education			
1.	01 Construction of Culture Building (Plan)			
	O     70.00}	0.00	0.00	0.00
	R    (-)70.00}			
	796 Tribal Area Sub-Plan			
2.	02 Construction of Building for Museum (Plan)			
	O     15.00}	0.00	0.00	0.00
	R    (-)15.00}			

Reasons for non-utilization of entire provision in the above two cases have not been intimated (August 2016).

**Grant No. 53 Agriculture, Animal Husbandry and Co-operative Department  
(Fishery Division)  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(₹ in thousand)</i>
<b>Major Heads</b>			
2405 Fisheries			
4405 Capital Outlay on Fisheries			
<b>Revenue:</b>			
<b>Original</b> <b>41,12,08}</b>	<b>46,17,10</b>	<b>34,50,92</b>	<b>(-)11,66,18</b>
<b>Supplementary</b> <b>5,05,02}</b>			
Amount surrendered during the year			11,48,93
(20 August 2015        :        3,10,00			
9 December 2015       :        75,00			
31 March 2016         :        7,63,93)			
<b>Capital:</b>			
<b>Original</b> <b>33,37,20}</b>	<b>39,67,20</b>	<b>25,30,87</b>	<b>(-)14,36,33</b>
<b>Supplementary</b> <b>6,30,00}</b>			
Amount surrendered during the year			13,93,28
(20 August 2015        :        2,30,00			
31 March 2016         :        11,63,28)			

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 11,66.18 lakh, supplementary grant of ₹ 5,05.02 lakh obtained in August 2015 (₹ 4,99.05 lakh) and December 2015 (₹ 5.97 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 11,48.93 lakh) fell short of the final saving (₹ 11,66.18 lakh) by ₹ 17.25 lakh.

**Grant No. 53 contd.**

(iii) Saving (₹ 15.00 lakh or 10 *per cent* of the provision whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> (₹ in lakh)	<b>Excess (+) Saving (-)</b>
	2405 Fisheries			
	001 Direction and Administration			
1.	01 Fisheries Development and Research Scheme (Non-Plan)			
	O 11,49.28}	10,01.95	9,98.37	(-)3.58
	S 5.97}			
	R (-)1,53.30}			

Out of the anticipated saving of ₹ 1,53.30 lakh, the saving of ₹ 75.00 lakh was attributed to retirement of working force and delayed process of promotion. Reasons for the balance anticipated saving of ₹ 78.30 lakh have not been intimated (August 2016).

	101 Inland Fisheries			
2.	02 Development Scheme of Reservoir Fisheries (Plan)			
	O 3,40.00}	5,43.98	5,39.97	(-)4.01
	S 2,72.95}			
	R (-) 68.97}			

Reasons for the total saving of ₹ 72.98 lakh have not been intimated (August 2016).

3.	06 Development and Renovation of Pond Fisheries (Plan)			
	O 3,68.00}	2,95.48	2,95.16	(-)0.32
	R (-) 72.52}			
4.	20 Fisheries Extension Scheme (Plan)			
	O 2,55.00}	1,81.46	1,81.35	(-)0.11
	R (-) 73.54}			

Reasons for the anticipated saving of ₹ 72.52 lakh and ₹ 73.54 lakh in the above two cases have not been intimated (August 2016).

**Grant No. 53 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
5.	23 Fisheries Research Scheme (Plan)			
	O 35.80}	17.11	17.11	0.00
	R (-)18.69}			

The anticipated saving of ₹ 18.69 lakh was attributed to delayed receipt of technical assistance from the undertakings of Government of India.

6.	49 Computerization and modernization of offices and Departmental Fisheries Sectors (Plan)			
	O 1,50.00}	1,32.30	1,27.20	(-)5.10
	R (-)17.70}			

Reasons for the anticipated saving of ₹ 17.70 lakh has not been intimated(August 2016).

7.	50 Fisheries Domestic Market (Plan)			
	O 80.00}	59.60	59.60	0.00
	R (-)20.40}			

The anticipated saving of ₹ 20.40 lakh was attributed to non-submission of contribution in time by the beneficiaries.

8.	56 Construction of fish feed Factory (Plan)			
	O 1,10.00}	38.99	38.99	0.00
	R (-)71.01}			

The anticipated saving of ₹ 71.01 lakh was attributed to delay in other construction work in Gauriya Karma.

## Grant No. 53 contd.

Sl. No.	Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
	789 Special component plan for Schedule Castes			
9.	02 Development scheme for Reservoir Fisheries (Plan)			
	O 80.00}	1,39.73	1,37.83	(-)1.90
	S 75.60}			
	R (-)15.87}			
10.	06 Development & Renovation of Pond Fisheries (Plan)			
	O 92.00}	73.96	72.86	(-)1.10
	R (-)18.04}			
11.	20 Fisheries Extension Scheme (Plan)			
	O 60.00}	40.47	40.07	(-)0.40
	R (-)19.53}			
	796 Tribal Area Sub-Plan			
12.	02 Development scheme for Reservoir Fisheries (Plan)			
	O 1,80.00}	2,86.63	2,86.63	0.00
	S 1,50.50}			
	R (-)43.87}			
13.	06 Reclamation & Development of Tank Fisheries (Plan)			
	O 2,15.00}	1,83.52	1,83.40	(-)0.12
	R (-)31.48}			

Reasons for the anticipated saving in the above five cases have not been intimated(August 2016).

**Grant No. 53 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
14.	18. Reorganization of Fish Farmer Training Centre (Plan)			
	O 1,29.00}	91.68	91.68	0.00
	R (-)37.32}			

The anticipated saving of ₹ 37.32 lakh was attributed to delay in raising of objection by the treasury and non-posting of employees.

15.	20 Fisheries Extension Scheme (Plan)			
	O 1,10.00}	84.14	83.54	(-)0.60
	R (-)25.86}			

Reasons for the anticipated saving of ₹ 25.86 lakh have not been intimated (August 2016).

(iv) In the following cases, entire provision remained unutilized:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	2405 Fisheries			
	101 Inland Fisheries			
1.	17 NFDB (Plan)			
	O 24.00}	0.00	0.00	0.00
	R (-)24.00}			

Non-utilization of the entire provision of ₹ 24.00 lakh was attributed to non-receipt of contribution from NFDB.

**Grant No. 53 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
2.	46 Rastriya Krishi Vikas Yojana- Stream-1 (Plan)			
	O 1,60.00}	0.00	0.00	0.00
	R (-)1,60.00}			

Reason for non-utilization of the entire provision of ₹ 1,60.00 lakh have not been intimated (August 2016).

3.	55 Training scheme for Departmental staffs (Plan)			
	O 20.00}	0.00	0.00	0.00
	R (-)20.00}			

Non-utilization of the entire provision of ₹ 20.00 lakh was attributed to delayed receipt of bill from Shri Krishna Public Administrative Institute .

	789 Special Component Plan for Scheduled Castes			
4.	46 Rastriya Krishi Vikas Yojana- Stream-1 (Plan)			
	O 40.00}	0.00	0.00	0.00
	R (-)40.00}			
	796 Tribal Area Sub-Plan			
5.	46 Rastriya Krishi Vikas Yojana- Stream-1 (Plan)			
	O 1,10.00}	0.00	0.00	0.00
	R (-)1,10.00}			

Reasons for non-utilisation of the entire provision of ₹40.00 lakh and ₹ 1,10.00 lakh in the above two cases have not been intimated (August 2016)

**Grant No. 53 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> (₹ in lakh)	<b>Excess (+) Saving (-)</b>
6.	52 Establishment of Fisheries Reasarch and Development Centre (Plan)			
	O 25.00}	0.00	0.00	0.00
	R (-)25.00}			

Non-utilisation of the entire Provision of ₹ 25.00 lakh was attributed to non-receipt of sanction of posts from Administrative Cadre Committee.

**Capital:**

- (v) In view of the final saving of ₹ 14,36.33 lakh, supplementary grant of ₹ 6,30.00 lakh obtained in August 2015 Proved unnecessary and could have been restricted to token amounts where necessary.
- (vi) Provision surrendered (₹ 13,93.28 lakh) fell short of the final saving (₹ 14,36.33 lakh) by ₹ 43.05 lakh.
- (vii) Saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> (₹ in lakh)	<b>Excess (+) Saving (-)</b>
	4405 Capital Outlay on fisheries			
	101 Inland Fisheries			
1.	02 Construction of house for fishermen (C.S.S.)			
	O 4,50.00}	3,03.75	3,03.75	0.00
	R (-)1,46.25}			

The anticipated saving of ₹ 1,46.25 lakh was attributed to non-release of Central Share by Central Government.



**Grant No. 53 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
2.	02 Construction of house for fishermen (Plan)			
	O 4,50.00}	2,16.00	1,98.75	(-)17.25
	R (-)2,34.00}			

Reasons for the total saving of ₹ 2,51.25 lakh have not been intimated (August 2016).

3.	59 Reclamation and Development of Tank Fisheries (Plan)			
	O 1,27.00}	1,06.48	1,06.48	0.00
	R (-)20.52}			

Reasons for the anticipated saving of ₹ 20.52 lakh have not been intimated (August 2016).

4.	64 Construction of rearing pond (Plan)			
	O 4,65.00}	4,31.40	4,17.00	(-)14.40
	R (-)33.60}			

Reasons for the total saving of ₹ 48.00 lakh have not been intimated (August 2016).

5.	65 Construction of Fish Feed Factory (Plan)			
	O 40.00}	9.00	9.00	0.00
	R (-)31.00}			

The anticipated saving of ₹ 31.00 lakh was attributed to delay in other construction work in Gauriyakarma.

**Grant No. 53 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	789 Special Component Plan for Scheduled Castes			
6.	02 Construction of Houses for fishermen (Including Tubewells) (C.S.S.)			
	O 1,00.00}	15.04	15.04	0.00
	R (-)84.96}			

The anticipated saving of ₹ 84.96 lakh was attributed to non-release of Central Share by Central Government.

7.	02 Construction of house for fishermen (Including Tubewells) (Plan)			
	O 1,00.00}	43.50	37.50	(-)6.00
	R (-)56.50}			
8.	64 Construction of rearing pond (Plan)			
	O 1,20.00}	1,03.17	97.77	(-)5.40
	R (-)16.83}			

Reasons for the total saving of ₹ 62.50 lakh and ₹ 22.23 lakh in the above two cases have not been intimated (August 2016).

	796 Tribal Area Sub-Plan			
9.	02 Construction of Houses for fishermen (C.S.S.)			
	O 2,00.00}	71.25	71.25	0.00
	R (-)1,28.75}			

**Grant No. 53 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
10.	02 Construction of house for fishermen (Plan)			
	O 2,00.00}	98.25	98.25	0.00
	R (-)1,01.75}			

The anticipated saving of ₹ 1,28.75 lakh and ₹ 1,01.75 lakh in the above two cases was attributed to non-release of Central share by Central Government.

11.	64 Construction of rearing pond (Plan)			
	O 2,15.00}	1,92.37	1,92.37	0.00
	R (-)22.63}			

Reasons for the anticipated saving of ₹ 22.63 lakh have not been intimated (August 2016).

(viii) In the following cases, entire provision remained unutilized :-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	4405 Capital Outlay on Fisheries			
	101 Inland Fisheries			
1.	19 Fish Farmers Development Agency (C.S.S.)			
	O 36.00}	0.00	0.00	0.00
	R (-)36.00}			

Non-utilization of the entire provision of ₹ 36.00 lakh was attributed to non-release of fund by the Government of India.

2.	58 Rashtriya Krishi Vikash Yojana (RKVY) (Plan)			
	O 2,00.00}	0.00	0.00	0.00
	R (-)2,00.00}			

**Grant No. 53 conclud.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	796 Tribal Area Sub-Plan			
3.	19 Fish Farmers Development Agency (C.S.S.)			
	O 18.00}	0.00	0.00	0.00
	R (-)18.00}			
4.	58 Rashtriya Krishi Vikash Yojana-Stream-1 (Plan)			
	O 30.00}	0.00	0.00	0.00
	R (-)30.00}			

Reasons for non-utilization of the entire provision of ₹ 2,00.00 lakh, ₹ 18.00 lakh and ₹ 30.00 lakh in the above three cases have not been intimated (August 2016).

5.	62 Fisheries Domestic Market (Plan)			
	O 20.00}	0.00	0.00	0.00
	R (-)20.00}			

Non-utilization of the entire provision of ₹ 20.00 lakh was attributed to non-receipt of sanction of scheme.

6.	63 Establishment of Fisheries Research and Development Centre (Plan)			
	O 1,25.00}	0.00	0.00	0.00
	R (-)1,25.00}			

Non- utilization of the entire provision of ₹ 1,25.00 lakh was attributed to non-receipt of sanction of posts from Administrative Cadre Committee.

**Grant No. 54 Agriculture, Animal Husbandry and Co-operative Department  
(Dairy Division)  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
	<i>(₹ in thousand)</i>		
<b>Major Heads</b>			
2404 Dairy Development			
4404 Capital Outlay on Diary Development			
<b>Revenue:</b>			
<b>Original</b> <b>1,16,76,22}</b>	<b>2,38,93,43</b>	<b>1,80,01,08</b>	<b>(-)58,92,35</b>
<b>Supplementary</b> <b>1,22,17,21}</b>			
Amount surrendered during the year			47,39,39
(October 2015 : 23,31,50			
31 March 2016 : 24,07,89)			
<b>Capital:</b>			
<b>Original</b> <b>12,57,00}</b>	<b>12,57,00</b>	<b>9,63,73</b>	<b>(-)2,93,27</b>
<b>Supplementary</b> <b>Nil }</b>			
Amount surrendered during the year			2,93,27
(31 March 2016)			

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 58,92.35 lakh, supplementary grant of ₹ 1,22,17.21 lakh obtained in December 2015 proved excessive.
- (ii) Provision surrendered (₹ 47,39.39 lakh) fell short of the final saving (₹ 58,92.35 lakh) by ₹ 11,52.96 lakh.

**Grant No. 54 contd.**

(iii) Saving (₹ 20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	2404 Dairy Development			
	001 Direction and Administration			
1.	02 Regional and District Administration and Extension (Plan)			
	O 1,85.00}	1,28.87	1,28.88	+0.01
	R (-)56.13}			

Specific reasons for the anticipated saving of ₹ 56.13 lakh have not been intimated.

2.	05 Establishment of Headquarter and Dairy Survey and Statistics (Non-Plan)			
	O 1,61.24}	1,59.34	1,59.34	0.00
	S 24.71}			
	R (-)26.61}			

Reasons for the anticipated saving of ₹ 26.61 lakh have not been intimated (August 2016).

	102 Dairy Development Projects			
3.	04 Rural Dairy (Plan)			
	O 50.00}	15.67	15.67	0.00
	R (-)34.33}			

Specific reasons for the anticipated saving of ₹ 34.33 lakh have not been intimated.

**Grant No. 54 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(₹ in lakh)</i>	
4.	07 Regional Dairy Development- Office and Training (Non-Plan)			
	O 1,02.20}	79.34	79.22	(-)0.12
	R (-)22.86}			

Reasons for the anticipated saving of ₹ 22.86 lakh have not been intimated (August 2016).

5.	10 Detailed Units (Non-Plan)			
	O 6,69.78}	5,42.26	5,42.14	(-)0.12
	R (-)1,27.52}			

Specific reasons for the anticipated saving of ₹ 1,27.52 lakh have not been intimated.

6.	39 Breed Improvement and Heifer Rearing Programme (Plan)			
	O 4,80.00}	4,79.95	2,81.45	(-)1,98.50
	R (-)0.05}			

Reasons for the final saving of ₹ 1,98.50 lakh have not been intimated (August 2016).

7.	48 Distribution of Power Operated Chaff Cutter (C.S.S.)			
	O 90.00}	59.70	59.70	0.00
	R (-)30.30}			

The anticipated saving of ₹ 30.30 lakh was attributed to non-release of Central Share.

8.	62 Milch Cattle Induction (RKVY) (C.S.S.)			
	O 6,56.94}	6,56.94	3,45.47	(-)3,11.47

**Grant No. 54 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
9.	62 Milch Cattle Induction (RKVY) (Plan)			
	O 4,37.96}	4,37.96	4,26.44	(-)11.52

Reasons for the final saving of ₹ 3,11.47 lakh and ₹ 11.52 lakh in the above two cases have not been intimated (August 2016).

	109 Extension and Training			
10.	06 Training (Plan)			
	O 2,90.00}	2,15.11	2,11.93	(-)3.18
	R (-)74.89}			

The anticipated saving of ₹ 74.89 lakh was attributed to less expenditure than sanctioned fund.

	789 Special Component Plan for Scheduled Castes			
11.	06 Training (Plan)			
	O 1,40.00}	96.15	96.15	0.00
	R (-)43.85}			

The anticipated saving of ₹ 43.85 lakh was attributed to less expenditure than sanctioned fund.

12.	62 Milch Cattle Induction (RKVY) (C.S.S.)			
	O 1,58.40}	1,58.40	55.88	(-)1,02.52
13.	62 Milch Cattle Induction (RKVY) (Plan)			
	O 1,05.60}	1,05.60	35.37	(-)70.23

Reasons for the final saving of ₹ 1,02.52 lakh and ₹ 70.23 lakh in the above two cases have not been intimated (August 2016).



**Grant No. 54 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	796 Tribal Area Sub-Plan			
14.	01 Training and Extension (Plan)			
	O 2,30.00}	1,52.77	1,52.77	0.00
	R (-)77.23}			
The anticipated saving of ₹ 77.23 lakh was attributed to less expenditure than sanctioned fund.				
15.	05 Technical Input Programme (Plan)			
	O 3,65.00}	3,12.86	3,12.86	0.00
	R (-)52.14}			
Reasons for the anticipated saving of ₹ 52.14 lakh have not been intimated (August 2016).				
16.	41 Fodder Sub Procurement and Distribution Programme (C.S.S.)			
	O 60.75}	1.97	1.97	0.00
	R (-)58.78}			
The anticipated saving of ₹ 58.78 lakh was attributed to less release of Central Share.				
17.	62 Milch Cattle Induction (RKVY) (C.S.S.)			
	S 3,03.96}	3,03.96	30.25	(-)2,73.71
18.	62 Milch Cattle Induction (RKVY) (Plan)			
	S 2,02.64}	2,02.64	19.43	(-)1,83.21

Reasons for the final saving of ₹ 2,73.71 lakh and ₹ 1,83.21 lakh in the above two cases have not been intimated (August 2016).

**Grant No. 54 contd.**

(iv) In the following cases, entire provision remained unutilized :-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> (₹ in lakh)	<b>Excess (+) Saving (-)</b>
	2404 Dairy Development			
	102 Dairy Development Projects			
1.	36 Milk Cattle Induction (Plan)			
	O 10,72.85}	0.00	0.00	0.00
	R (-)10,72.85}			
2.	37 Breed Improvement and Productivity Enhancement Programme (Plan)			
	O 65.00}	0.00	0.00	0.00
	R (-)65.00}			
3.	38 National Mission on Protein Supplements (NMPS) Schemes (Plan)			
	O 1,00.00}	0.00	0.00	0.00
	R (-)1,00.00}			
<p>Non-utilization of the entire provision of ₹ 10,72.85 lakh, ₹ 65.00 lakh and ₹ 1,00.00 lakh in the above three cases was attributed to sanction of only 50 per cent of Central and State Share.</p>				
4.	41 Fodder Sub Procurement and Distribution Programme (C.S.S.)			
	O 1,35.00}	0.00	0.00	0.00
	R (-)1,35.00}			

**Grant No. 54 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
5.	41 Fodder Sub Procurement and Distribution Programme (Plan)			
	O 45.00}	0.00	0.00	0.00
	R (-)45.00}			
6.	46 Fodder Production from Non-forest Wasteland/grassland (C.S.S.)			
	O 45.00}	0.00	0.00	0.00
	R (-)45.00}			
7.	47 Training and Human Resource Development for Azolla cultivation and Demonstration Unit (C.S.S.)			
	O 60.00}	0.00	0.00	0.00
	R (-) 60.00}			
8.	49 Fodder Block Making Unit (C.S.S.)			
	O 37.50}	0.00	0.00	0.00
	R (-)37.50}			
9.	51 Establishment of bypass protein making unit (C.S.S.)			
	O 1,50.00}	0.00	0.00	0.00
	R (-)1,50.00}			
10.	51 Establishment of bypass protein making unit (Plan)			
	O 50.00}	0.00	0.00	0.00
	R (-)50.00}			

**Grant No. 54 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
11.	52 Establishment/Modernisation of Feed Testing Laboratories (C.S.S.)			
	O 1,50.00}	0.00	0.00	0.00
	R (-)1,50.00}			
12.	52 Establishment/Modernisation of Feed Testing Laboratories (Plan)			
	O 50.00}	0.00	0.00	0.00
	R (-)50.00}			
13.	55 Livestock Mela (C.S.S.)			
	O 21.00}	0.00	0.00	0.00
	R (-) 21.00}			
14.	56 Regional Livestock Fair (C.S.S.)			
	O 30.00}	0.00	0.00	0.00
	R (-)30.00}			
15.	60 National Programme for Dairy Development (C.S.S.)			
	O 3,00.00}	0.00	0.00	0.00
	R (-)3,00.00}			
16.	61 Rashtriya Gokul Mission (C.S.S.)			
	O 2,00.00}	0.00	0.00	0.00
	R (-)2,00.00}			

Non-utilization of entire provision in the above thirteen cases was attributed to non-release of Central Share.

**Grant No. 54 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	789 Special Component Plan for Scheduled Castes			
17.	36 Milch Cattle Induction (Plan)			
	O 2,63.95}	0.00	0.00	0.00
	R (-)2,63.95}			
18.	38 National Mission on Protein Supplements (NMPS) Schemes (Plan)			
	O 1,30.00}	0.00	0.00	0.00
	R (-)1,30.00}			
<p>Non-utilization of the entire provision of ₹ 2,63.95 lakh and ₹ 1,30.00 lakh in the above two cases was attributed to sanction of only 50 per cent of Central and State Share.</p>				
19.	41 Fodder Sub Procurement and Distribution Programme (C.S.S.)			
	O 29.25}	0.00	0.00	0.00
	R (-)29.25}			
<p>Non-utilization of the entire provision of ₹ 29.25 lakh was attributed to non-release of Central Share.</p>				
	796 Tribal Area Sub-Plan			
20.	36 Milch Cattle Induction (Plan)			
	O 4,94.70}	0.00	0.00	0.00
	R (-)4,94.70}			
21.	37 Breed Improvement and Productivity Enhancement Programme (Plan)			
	O 35.00}	0.00	0.00	0.00
	R (-)35.00}			

**Grant No. 54 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
22.	38 National Mission for Protein Supplements (NMPS) Schemes (Plan)			
	O 1,70.00}	0.00	0.00	0.00
	R (-)1,70.00}			
<p>Non-utilization of the entire provision of ₹ 4,94.70 lakh, ₹ 35.00 lakh and ₹ 1,70.00 lakh in the above three cases was attributed to sanction of only 50 per cent of Central and State Share.</p>				
23.	46 Fodder production from Non-forest Wasteland/grassland (C.S.S.)			
	O 20.25}	0.00	0.00	0.00
	R (-)20.25}			
24.	47 Training and Human resource Development for Azolla Cultivation and Demonstration Unit (C.S.S.)			
	O 27.00}	0.00	0.00	0.00
	R (-)27.00}			
25.	56 Regional Livestock Fair (C.S.S.)			
	O 20.00}	0.00	0.00	0.00
	R (-)20.00}			
26.	61 Rashtriya Gokul Mission (C.S.S.)			
	O 1,00.00}	0.00	0.00	0.00
	R (-)1,00.00}			

Non-utilization of the entire provision in the above four cases was attributed to non-release of Central Share.

**Grant No. 54 contd.**

**Capital:**

(v) Saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
	4404 Capital Outlay on Dairy Development			
	102 Dairy Development Projects			
1.	01 Regional and District Administration and Extension (Plan)			
	O 2,15.00}	1,12.50	1,12.50	0.00
	R (-) 1,02.50}			

The anticipated saving of ₹ 1,02.50 lakh was attributed to non-starting of the construction of boundary wall.

2.	08 Gokul Nagar Yojana (Plan)			
	O 2,10.00}	1,33.74	1,33.74	0.00
	R (-)76.26}			
	789 Special Component Plan for Scheduled Castes			
3.	08 Gokul Nagar Yojana (Plan)			
	O 90.00}	46.52	46.52	0.00
	R (-)43.48}			

The anticipated saving of ₹ 76.26 lakh and ₹ 43.48 lakh in the above two cases was attributed to non-completion of the construction of Gokul Gram Development Centre.

**Grant No. 54 conclud.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
	796 Tribal Area Sub-Plan		<i>(₹ in lakh)</i>	
4.	06 Extension and Training (Plan)			
	O 40.00}	20.73	20.73	0.00
	R (-)19.27}			

The anticipated saving of ₹ 19.27 lakh was attributed to less entry in Measurement Book than budget provision.

5.	08 Gokul Nagar Yojana (Plan)			
	O 2,00.00}	1,50.24	1,50.24	0.00
	R (-)49.76}			

The anticipated saving of ₹ 49.76 lakh was attributed to non-completion of the construction of Gokul Gram Development Centre.



**Grant No. 55 Rural Development Department (Rural Works Division)  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
		<i>(₹ in thousand)</i>	
<b>Major Heads :</b>			
2505 Rural Employment			
2515 Other Rural Development Programmes			
3451 Secretariat-Economic Services			
4515 Capital Outlay on other Rural Development Programmes			
<b>Revenue:</b>			
<b>Original</b>	<b>10,08,18,41}</b>	<b>10,13,32,23</b>	<b>9,64,61,74</b>
<b>Supplementary</b>	<b>5,13,82}</b>		<b>(-)48,70,49</b>
Amount surrendered during the year (31 March 2016)			47,64,49
<b>Capital:</b>			
<b>Original</b>	<b>10,63,40,00}</b>	<b>20,63,40,00</b>	<b>15,24,41,82</b>
<b>Supplementary</b>	<b>10,00,00,00}</b>		<b>(-)5,38,98,18</b>
Amount surrendered during the year (31 March 2016)			5,40,35,37

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 48,70.49 lakh, supplementary grant of ₹ 5,13.82 lakh obtained in August 2015 (₹ 5,00.00 lakh) and December 2015 (₹ 13.82 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 47,64.49 lakh) fell short of the final saving (₹ 48,70.49 lakh) by ₹ 1,06.00 lakh.

**Grant No. 55 contd.**

- (iii) Besides the saving of ₹ 3,74.18 lakh under the head 2515-Other Rural Development Programmes, 001-Direction and Administration, 27-Superintending Engineer (Rural Works Department, Regional Establishment) (Non-Plan) being less than 10 *per cent* of the provision of ₹ 60,04.83 lakh, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under :-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> (₹ in lakh)	<b>Excess (+) Saving (-)</b>
	2505 Rural Employment			
	01 National Programmes			
	702 Jawahar Gram Samridhi Yojna			
1.	11 N.R.E.P. Regional Establishment (Plan)			
	O 9,30.00}	6,71.54	6,71.45	(-)0.09
	R (-)2,58.46}			
	796 Tribal Area Sub-Plan			
2.	11 N.R.E.P. Regional Establishment (Plan)			
	O 12,30.00}	10,42.49	10,42.17	(-)0.32
	R (-)1,87.51}			
	2515 Other Rural Development Programmes			
	001 Direction and Administration			
3.	25 Chief Engineer (Rural Works Department, Headquarter Establishment) (Non-Plan)			
	O 64.10}	2.30	2.30	0.00
	S 0.40}			
	R (-)62.20}			
4.	26 Engineer in Chief (Rural Works Department, Headquarter Establishment) (Non-Plan)			
	O 2,05.61}	1,35.24	1,35.24	0.00
	S 2.60}			
	R (-)72.97}			

Specific reasons for the anticipated saving of ₹ 2,58.46 lakh, ₹ 1,87.51 lakh, ₹ 62.20 lakh and ₹ 72.97 lakh in the above four cases have not been intimated.

**Grant No. 55 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
5.	28 Superintending Engineer (REO) for Non-P.M.G.S.Y. Road (Non-Plan)			
	O 1,00,00.00}	71,09.35	70,03.77	(-)1,05.58
	R (-)28,90.65}			

Specific reasons for the anticipated saving of ₹ 28,90.65 lakh and reasons for the final saving of ₹ 1,05.58 lakh have not been intimated (August 2016).

	102 Community Development			
6.	08 Chief Engineer/Superintending Engineer (B)-Rural Development (Special Divisional Establishment) (Non-Plan)			
	O 6,49.18}	3,16.85	3,16.85	0.00
	R (-)3,32.33}			

The anticipated saving of ₹ 3,32.33 lakh was attributed to less man power.

	3451 Secretariat – Economic Services			
	090 Secretariat			
7.	16 Rural Works Department (Non-Plan)			
	O 2,35.69}	1,59.31	1,59.31	0.00
	S 9.82}			
	R (-)86.20}			

Specific reasons for the anticipated saving of ₹ 86.20 lakh have not been intimated.

**Grant No. 55 contd.**

(iv) In the following cases, entire provision remained unutilized :-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> (₹ in lakh)	<b>Excess (+) Saving (-)</b>
	2515 Other Rural Development Programmes			
	001 Direction and Administration			
1.	35 Minimum Needs Programme-Strengthening of P.I.U. (Plan)			
	O 2,50.00}	0.00	0.00	0.00
	R (-)2,50.00}			
	796 Tribal Area Sub-Plan			
2.	35 Minimum Needs Programme-Strengthening of P.I.U. (Plan)			
	O 2,50.00}	0.00	0.00	0.00
	R (-)2,50.00}			

Reasons for non-utilization of entire provision of ₹ 2,50.00 lakh each in the above two cases have not been intimated (August 2016).

**Capital :**

(v) In view of the final saving of ₹ 5,38,98.18 lakh, supplementary grant of ₹ 10,00,00.00 lakh obtained in August 2015 proved excessive.

(vi) Provision surrendered (₹ 5,40,35.37 lakh) exceeded the final saving (₹ 5,38,98.18 lakh) by ₹ 1,37.19 lakh.

**Grant No. 55 contd.**

(vii) Saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
	4515 Capital Outlay on other Rural Development Programmes			
	103 Rural Development			
1.	04 Minimum Needs Programmes- Construction of Rural Roads (Plan)			
	O 2,66,70.00}	4,18,34.87	4,18,34.87	0.00
	S 4,50,00.00}			
	R (-)2,98,35.13}			

Reduction in provision by re-appropriation of ₹ 66,67.50 lakh was attributed to excess provision of fund. Reasons for the anticipated saving of ₹ 2,31,67.63 lakh have not been intimated (August 2016).

2.	07 Chief Engineer/Superintending Engineer (Rural Development) (Plan)			
	O 29,75.00}	11,50.48	11,50.48	0.00
	R (-)18,24.52}			

The anticipated saving of ₹ 18,24.52 lakh was attributed to less man power.

3.	36 Minimum Needs Programme- Consultancy Services (Plan)			
	O 2,50.00}	81.08	81.08	0.00
	R (-)1,68.92}			

Out of the anticipated saving of ₹ 1,68.92 lakh, saving of ₹ 33.92 lakh was attributed to less requisition. Reasons for the balance anticipated saving of ₹ 1,35.00 lakh have not been intimated (August 2016).

	789 Special Component Plan for Scheduled Castes			
4.	04 Minimum Needs Programme – Construction of Rural Roads (Plan)			
	O 63,50.00}	23.52	64.25	+40.73
	R (-)63,26.48}			

Reasons for the anticipated saving of ₹ 63,26.48 lakh and final excess of ₹ 40.73 lakh have not been intimated (August 2016).

**Grant No. 55 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(₹ in lakh)</i>	
	796 Tribal Area Sub-Plan			
5.	04 Minimum Needs Programmes- Construction of Rural Roads (Plan)			
	O 3,04,80.00}	5,97,32.82	5,97,32.82	0.00
	S 5,50,00.00}			
	R (-)2,57,47.18}			

Reduction in provision by re-appropriation of ₹ 76,02.00 lakh was attributed to excess budget provision. Reasons for the anticipated saving of ₹ 1,81,45.18 lakh have not been intimated (August 2016).

6.	07 Chief Engineer/Superintending Engineer (Rural Development, Rural Works Department) (Plan)			
	O 63,25.00}	30,16.19	30,14.07	(-)2.12
	R (-)33,08.81}			

The anticipated saving of ₹ 33,08.81 lakh was attributed to less man power.

7.	20 Minimum Needs Programme- Consultancy Services (Plan)			
	O 1,00.00}	3.60	3.60	0.00
	R (-)96.40}			

Reasons for the anticipated saving of ₹ 96.40 lakh have not been intimated (August 2016) .

8.	36 Minimum Needs Programme- Consultancy Services (Plan)			
	O 1,50.00}	1,10.90	1,10.90	0.00
	R (-)39.10}			

The anticipated saving of ₹ 39.10 lakh was attributed to less requisition.

**Grant No. 55 contd.**

(viii) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	4515 Capital Outlay on other Rural Development Programmes			
	103 Rural Development			
1.	14 Minimum Needs Programme- Preparation of D.P.R.'s under P.M.G.S.Y. (Plan)			
	O 2,50.00}	0.00	0.00	0.00
	R (-)2,50.00}			
2.	15 Minimum Needs Programme Land Acquisition for Connecting roads under P.M.G.S.Y./State Sponsored Scheme/M.M.G.S.Y. (Plan)			
	O 50.00}	0.00	0.00	0.00
	R (-)50.00}			
3.	20 Strengthening of J.S.R.R.D.A. (Plan)			
	O 1,00.00}	0.00	0.00	0.00
	R (-)1,00.00}			
	789 Special Component Plan for Scheduled Castes			
4.	36 Minimum Needs Programme- Consultancy Services (Plan)			
	O 1,00.00}	0.00	0.00	0.00
	R (-)1,00.00}			
	796 Tribal Area Sub-Plan			
5.	14 Minimum Needs Programme -D.P.R's under P.M.G.S.Y. (Plan)			
	O 2,50.00}	0.00	0.00	0.00
	R (-)2,50.00}			

**Grant No. 55 conclud.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
6.	15 Minimum Needs Programme Land Acquisition for Connecting Road under P.M.G.S.Y. /State Sponsored Scheme/M.M.G.S.Y. (Plan)			
	O 50.00}	0.00	0.00	0.00
	R (-)50.00}			

Reasons for non-utilization of entire provision in the above six cases have not been intimated (August 2016).



**Grant No. 56 Rural Development Department (Panchayati Raj Division)  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
		<i>(₹ in thousand)</i>	
<b>Major Heads</b>			
2015 Elections			
2515 Other Rural Development Programmes			
3451 Secretariat-Economic Services			
6515 Loans for other Rural Development Programmes			
<b>Revenue:</b>			
<b>Original</b>	<b>15,22,70,45}</b>	<b>23,29,32,41</b>	<b>8,22,95,94</b>
<b>Supplementary</b>	<b>8,06,61,96}</b>		<b>(-) 15,06,36,47</b>
Amount surrendered during the year (31 March 2016)			14,81,24,68
<b>Capital:</b>			
<b>Original</b>	<b>4,00,00}</b>	<b>4,00,00</b>	<b>3,42,45</b>
<b>Supplementary</b>	<b>Nil }</b>		<b>(-) 57,55</b>
Amount surrendered during the year (31 March 2016)			57,55

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 15,06,36.47 lakh, supplementary grant of ₹ 8,06,61.96 lakh obtained in August 2015 (₹ 7,91,05.80 lakh), December 2015 (₹ 14,74.31 lakh) and February 2016 (₹ 81.85 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 14,81,24.68 lakh) fell short of the final saving (₹ 15,06,36.47 lakh) by ₹ 25,11.79 lakh.

**Grant No. 56 contd.**

(iii) Saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess (+) Saving (-)
			<i>(₹ in lakh)</i>	
	2015 Elections			
	109 Charges for conduct of election to Panchayats/Local Bodies			
1.	04 Panchayat Election (Non-Plan)			
	S 80.00}	50.00	50.00	0.00
	R (-) 30.00}			
The anticipated saving of ₹ 30.00 lakh was attributed to less allotment than budget provision.				
	2515 Other Rural Development Programmes			
	001 Direction and Administration			
2.	03 District Panchayat Establishment (Non-Plan)			
	O 1,36,56.37}	1,37,76.67	1,32,06.76	(-) 5,69.91
	S 14,69.03}			
	R (-) 13,48.73}			
3.	05 Panchayat Election (Non-Plan)			
	O 1,50,00.00}	1,56,01.64	1,55,06.99	(-) 94.65
	S 50,00.00}			
	R (-) 43,98.36}			
4.	06 District Panchayat Establishment- Expenditure relates to Dalpaties (Non-Plan)			
	O 85.20}	44.40	40.30	(-) 4.10
	R (-) 40.80}			
	003 Training			
5.	01 Training of Employees (A) Panchayat (Non-Plan)			
	O 3,48.30}	2,75.03	2,72.66	(-) 2.37
	S 1.36}			
	R (-) 74.63}			

**Grant No. 56 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	101 Panchayati Raj			
6.	04 Payment of Honorarium/Daily allowance/Travel Allowance to Elected Representatives of Panchayats (Non-Plan)			
	O 20,00.00}	15,28.60	13,25.91	(-) 2,02.69
	R (-) 4,71.40}			
7.	37 Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (C.S.S.)			
	O 61,53.50}	16,09.50	16,08.37	(-) 1.13
	R (-) 45,44.00}			
8.	37 Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (Plan)			
	O 20,50.96}	5,36.96	5,36.12	(-) 0.84
	R (-) 15,14.00}			
Reasons for total saving in the above seven cases have not been intimated (August 2016).				
	196 Assistance to Zila Parishad/ District Level Panchayats			
9.	03 Performance Grants to Zila Parishad for General Area under 13 <sup>th</sup> Finance Commission (Non-Plan)			
	S 15,04.40}	15,04.40	13,35.35	(-) 1,69.05
10.	04 Performance Grants to Zila Parishad for Special Area under 13 <sup>th</sup> Finance Commission (Non-Plan)			
	S 2,60.16}	2,60.16	1,39.31	(-) 1,20.85

**Grant No. 56 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	197 Assistance to Block Panchayat/ Intermediate Level Panchayat			
11.	03 Performance grants to Block Panchayat for General Area under 13 <sup>th</sup> Finance Commission (Non-Plan)			
	S 15,04.40}	15,04.40	13,35.35	(-) 1,69.05
12.	04 Performance Grants to Block Panchayats for Special Area under 13 <sup>th</sup> Finance Commission (Non-Plan)			
	S 2,60.16}	2,60.16	1,39.31	(-) 1,20.85
	198 Assistance to Gram Panchayat			
13.	03 Performance Grants to Gram Panchayat for General Area under 13 <sup>th</sup> Finance Commission (Non-Plan)			
	S 45,13.20}	45,13.20	39,10.15	(-) 6,03.05
14.	04 Performance Grants to Gram Panchayats for Special Area under 13 <sup>th</sup> Finance Commission (Non-Plan)			
	S 7,80.48}	7,80.48	4,62.41	(-) 3,18.07

Reasons for final saving in the above six cases have not been intimated (August 2016).

15.	44 General Basic Grant on Recommendation of 14 <sup>th</sup> Finance Commission (Non-Plan)			
	S 6,52,83.00}	3,26,42.00	3,26,42.00	0.00
	R (-)3,26,41.00}			

The anticipated saving of ₹ 3,26,41.00 lakh was attributed to non-release of 2nd installment by the Government of India.

**Grant No. 56 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	789 Special Component Plan for Scheduled Castes			
16.	37 Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (C.S.S.)			
	O 11,91.00}	13.00	11.85	(-) 1.15
	R (-) 11,78.00}			
17.	37 Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (Plan)			
	O 3,96.96}	4.96	3.95	(-) 1.01
	R (-) 3,92.00}			

Reasons for the total saving of ₹ 11,79.15 lakh and ₹ 3,93.01 lakh in the above two cases have not been intimated (August 2016).

	796 Tribal Area Sub-Plan			
18.	26 Strengthening of Divisional/District Offices (Plan)			
	O 64.00}	10.84	8.29	(-) 2.55
	R (-) 53.16}			

Out of the anticipated saving of ₹ 53.16 lakh, saving of ₹ 34.00 lakh was attributed to non-receipt of approval from Administrative Cadre Committee. Reasons for the balance anticipated saving of ₹ 19.16 lakh have not been intimated (August 2016).

19.	33 Grants to District Board for Construction of Panchayat Bhawan and Creation of Income Generating Assets (Plan)			
	O 1,50.00}	1,50.00	1,13.95	(-)36.05

Reasons for final saving of ₹ 36.05 lakh have not been intimated (August 2016).

**Grant No. 56 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> (₹ in lakh)	<b>Excess (+) Saving (-)</b>
3451	Secretariat-Economic Services			
090	Secretariat			
20.	17 Panchayati Raj N.R.E.P. (Special Division) (Non-Plan)			
	O 1,23.89}	84.40	83.52	(-) 0.88
	S 3.27}			
	R (-) 42.76}			

Reasons for the anticipated saving of ₹ 42.76 lakh have not been intimated (August 2016).

(iv) In the following cases, entire provision remained unutilized:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> (₹ in lakh)	<b>Excess (+) Saving (-)</b>
2515	Other Rural Development Programmes			
001	Direction and Administration			
1.	15 Backward Region Grants Fund (Additional Central Assistance) (Plan)			
	O 2,55,05.00}	0.00	0.00	0.00
	R(-) 2,55,05.00}			
2.	38 Additional Central Assistance (ACA) for LWE affected Districts (Plan)			
	O 1,70,00.00}	0.00	0.00	0.00
	R (-)1,70,00.00}			
789	Special Component Plan for Scheduled Castes			
3.	15 Backward Region Grants Fund (Additional Central Assistance) (Plan)			
	O 55,90.00}	0.00	0.00	0.00
	R (-)55,90.00}			

**Grant No. 56 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
4.	38 Additional Central Assistance (ACA) for LWE affected Districts (Plan)			
	O 85,00.00}	0.00	0.00	0.00
	R (-) 85,00.00}			
	796 Tribal Area Sub-Plan			
5.	15 Backward Region Grants Fund (Additional Central Assistance) (Plan)			
	O 1,58,05.00}	0.00	0.00	0.00
	R (-)1,58,05.00}			
6.	37 Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (C.S.S.)			
	O 25,80.50}	2.50	0.00	(-) 2.50
	R (-)25,78.00}			
7.	37 Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (Plan)			
	O 8,60.08}	66.08	0.00	(-) 66.08
	R (-) 7,94.00}			
8.	38 Additional Central Assistance (ACA) for LWE affected Districts (Plan)			
	O 2,55,00.00}	0.00	0.00	0.00
	R (-)2,55,00.00}			

Reasons for non-utilization of entire provision in the above eight cases have not been intimated (August 2016).

**Grant No. 56 conclud.**

**Capital :**

(v) Saving occurred in the following case: -

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(₹ in lakh)</i>	
6515	Loans for other Rural Development Programmes			
197	Loans to Zila Parishad/ District Level Panchayats			
01	Loans to District and Local Fund Committees (Non-Plan)			
O	4,00.00}	3,42.45	3,42.45	0.00
R	(-) 57.55}			

The anticipated saving of ₹ 57.55 lakh was attributed to less allotment of fund than budget provision.



**Grant No. 57 Urban Development and Housing Department  
(Housing Division)  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
<i>(₹ in thousand)</i>			
<b>Major Heads</b>			
2216 Housing			
2251 Secretariat-Social Services			
6216 Loans for Housing			
<b>Revenue:</b>			
<b>Original</b> <b>27,16,37}</b>	<b>27,21,85</b>	<b>22,17,37</b>	<b>(-)5,04,48</b>
<b>Supplementary</b> <b>5,48}</b>			
Amount surrendered during the year (31 March 2016)			5,04,48
<b>Capital:</b>			
<b>Original</b> <b>23,50,00}</b>	<b>23,50,00</b>	<b>23,50,00</b>	<b>00</b>
<b>Supplementary</b> <b>Nil }</b>			
Amount surrendered during the year			Nil

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 5,04.48 lakh, supplementary grant of ₹ 5.48 lakh obtained in August 2015 (₹ 4.48 lakh) and December 2015 (₹ 1.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

**Grant No. 57 conclud.**

(ii) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	2216 Housing			
	02 Urban Housing			
	796 Tribal Area Sub-Plan			
1.	08 Grants-in-aid for PMU and consultancy (Plan)			
	O 1,50.00}	0.00	0.00	0.00
	R (-)1,50.00}			
2.	09 Construction of official Building for Jharkhand State Housing Board (Plan)			
	O 2,50.00}	0.00	0.00	0.00
	R (-)2,50.00}			
	03 Rural Housing			
	789 Special Component Plan for Scheduled Castes			
3.	01 Grants-in-aid for Sidhu-Kanhu Housing Scheme (Plan)			
	O 1,00.00}	0.00	0.00	0.00
	R (-)1,00.00}			

Reasons for non-utilisation of entire provision of ₹ 1,50.00 lakh, ₹ 2,50.00 lakh and ₹ 1,00.00 lakh in the above three cases have not been intimated (August 2016).

**Grant No. 58 School Education and Literacy Department  
(Secondary Education Division)  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
<i>(₹ in thousand)</i>			
<b>Major Heads</b>			
2202 General Education			
4202 Capital Outlay on Education, Sports, Arts and Culture			
<b>Revenue:</b>			
<b>Original</b> 12,83,10,13}	<b>14,35,84,37</b>	<b>10,52,62,65</b>	<b>(-)3,83,21,72</b>
<b>Supplementary</b> 1,52,74,24}			
Amount surrendered during the year (31 March 2016)			2,36,76,38
<b>Capital:</b>			
<b>Original</b> 6,55,00}	<b>6,55,00</b>	<b>90,06</b>	<b>(-)5,64,94</b>
<b>Supplementary</b> Nil }			
Amount surrendered during the year (31 March 2016)			3,64,94

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 3,83,21.72 lakh, supplementary grant of ₹ 1,52,74.24 lakh obtained in August 2015 (₹ 54,88.00 lakh), December 2015 (₹ 41,00.00 lakh) and February 2016 (₹ 1,56,86.24 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 2,36,76.38 lakh) fell short of the final saving (₹ 3,83,21.72 lakh) by ₹1,46,45.34 lakh.

**Grant No. 58 contd.**

- (iii) Besides the saving of ₹ 98.54 lakh and ₹ 2,14.91 lakh under the head 2202-General Education, 02-Secondary Education, 796-Tribal Area Sub-Plan, 36-Establishment of Model School under CSPA (Plan) and 03-University and Higher Education, 103-Government Colleges and Institutions, 01-Intermediate Education (+2-Including Commercial Education) (Non-Plan ) being less than 10 *per cent* of the provision of ₹ 13,20.00 lakh and ₹ 84,21.02 lakh respectively, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under :-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(₹ in lakh)</i>	
	2202 General Education			
	02 Secondary Education			
	101 Inspection			
1.	02 District Education Officers and Sub-Divisional Education Officers (Non-Plan)			
	O 14,41.94}	14,41.94	12,31.55	(-)2,10.39
2.	03 Regional Deputy Directors and other Officers (Non-Plan)			
	O 2,09.78}	2,09.78	1,47.88	(-)61.90
	109 Government Secondary Schools			
3.	01 Secondary School (Non-Plan)			
	O 4,20,54.89}	4,20,54.89	2,90,69.78	(-)1,29,85.11
4.	02 National Merit Scholarship (C.S.S.)			
	O 65.00}	10.34	10.34	0.00
	R (-)54.66}			
5.	08 Merit-cum-poverty Scholarship under Special Integrated Scheme (Plan)			
	O 1,25.00}	55.56	55.56	0.00
	R (-)69.44}			

## Grant No. 58 contd.

Sl. No.	Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
6.	18 Strengthening of Public Libraries under Special Integrated Scheme for Jharkhand Area (Plan)			
	O 50.00}	4.64	4.64	0.00
	R (-)45.36}			
7.	24 Free Cycle Distribution among Girls Student of General Category (Class-8) (Plan)			
	O 4,00.00}	2,34.54	2,34.54	0.00
	R (-)1,65.46}			
8.	35 Rashtriya Madhyamik Shiksha Abhiyan (RMSA) (C.S.S.)			
	O 59,62.50}	1,34.47	1,34.47	0.00
	R (-)58,28.03}			
9.	36 Establishment of Model Schools under CSPS (Plan)			
	O 20,00.00}	17,71.44	17,71.44	0.00
	R (-)2,28.56}			
10.	45 Establishment of Girls Hostel under RMSA (CSPS) (Central Share-90:State Share-10) (C.S.S.)			
	O 74,45.50}	66,29.17	66,29.17	0.00
	R (-)8,16.33}			
11.	61 Facilitate Technical Education through Coaching (Plan)			
	O 1,44.00}	56.94	56.94	0.00
	R (-)87.06}			

**Grant No. 58 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
12.	62 Free Distribution of Dress, Text Book and Copy to Girls Students (Plan)			
	O 30,00.00}	18,67.16	18,67.16	0.00
	R (-)11,32.84}			
	789 Special Component Plan for Scheduled Castes			
13.	45 Construction of Girls Hostels under RMSA (CSPS) (Central Share- 50: State Share -50) (C.S.S.)			
	O 37,87.50}	9,00.00	9,00.00	0.00
	R (-)28,87.50}			
14.	62 Free Distribution of Dress, Text Book and Copy to Girls Students (Plan)			
	O 10,20.00}	3,06.08	3,06.08	0.00
	R (-)7,13.92}			
	796 Tribal Area Sub-Plan			
15.	24 Free Cycle Distribution among Girls Students of General Category (Class 8) under Special Integrated Scheme for Jharkhand Area (Plan)			
	O 2,64.00}	91.41	91.41	0.00
	R (-)1,72.59}			
16.	35 Rashtriya Madhyamik Shiksha Abhiyan (RMSA) (Central Share-75: State Share-25) (C.S.S.)			
	O 22.50.00}	24.89	24.89	0.00
	R (-)22,25.11}			

**Grant No. 58 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
17.	61 Facilitate Technical Education through Coaching (Plan)			
	O 95.00}	55.16	55.16	0.00
	R (-)39.84}			
18.	62 Free Distribution of Dress, Text Book and Copy to Girls Students (Plan)			
	O 19,80.00}	12,46.20	12,46.20	0.00
	R (-)7,33.80}			
	03 University and Higher Education			
	103 Government Colleges and Institutes			
19.	04 Teachers Training College (Non-Plan)			
	O 3,13.09}	2,61.60	2,61.60	0.00
	R (-)51.49}			
	05 Language Development			
	103 Sanskrit Education			
20.	04 Government Sanskrit School (Non-Plan)			
	O 1,61.15}	1,02.63	1,02.63	0.00
	R (-)58.52}			
21.	05 Non-Government Sanskrit School (Non-Plan)			
	O 3,28.80}	2,55.08	2,55.08	0.00
	R (-)73.72}			

**Grant No. 58 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	200 Other Languages Education			
22.	05 Grants Received to Madarsa under SPQEM Scheme (C.P.S.)			
	S 4,08.96}	2,04.48	2,04.48	0.00
	R (-)2,04.48}			

Reasons for anticipated saving in the above twenty two cases have not been intimated (August 2016).

(iv) In the following cases, entire provision remained unutilized :-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	2202 General Education			
	02 Secondary Education			
	109 Government Secondary Schools			
1.	35 Rashtriya Madhyamik Shiksha Abhiyan (RMSA) (C.S.S.)			
	O 20,00.00}	0.00	0.00	0.00
	R (-)20,00.00}			
2.	59 Establishment of J.C.E.R.T. (Plan)			
	O 50.00}	50.00	0.00	(-)50.00
	789 Special Component Plan for Scheduled Castes			
3.	08 Merit-cum-poverty Scholarship under Special Integrated Scheme (Plan)			
	O 42.00}	42.00	0.00	(-)42.00



**Grant No. 58 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
4.	24 Free Cycle Distribution among Girls Student of General Category (Class-8) (Plan)			
	O 1,36.00}	0.00	0.00	0.00
	R (-) 1,36.00}			
5.	36 Establishment of Model Schools under CSPS (Central Share-50: State Share-50) (C.S.S.)			
	O 6,80.00}	0.00	0.00	0.00
	R (-)6,80.00}			
	796 Tribal Area Sub-Plan			
6.	03 Netarhat Residential School, Netarhat (Plan)			
	O 12,00.00}	12,00.00	0.00	(-)12,00.00
7.	36 Establishment of Model School under CSPS (Central Share-50: State Share-50) (C.S.S.)			
	O 13,20.00}	0.00	0.00	0.00
	R (-)13,20.00}			
8.	45 Construction of Girls Hostel under CSPS (Central Share-90: State Share-10) (C.S.S.)			
	O 29,29.90}	0.00	0.00	0.00
	R (-)29,29.90}			
9.	59 Establishment of J.C.E.R.T. (Plan)			
	O 33.00}	33.00	0.00	(-)33.00

Reasons for non-utilization of entire provision in the above nine cases have not been intimated (August 2016).

**Grant No. 58 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	05 Language Development			
	796 Tribal Area Sub-Plan			
10.	05 Grants Received to Madarsa under SPQEM Scheme (C.P.S.)			
	S 4,18.71}	0.00	0.00	0.00
	R (-)4,18.71}			

Non-utilisation of the entire provision of ₹ 4,18.71 lakh was attributed to non-receipt of Central Share from Government of India.

**Capital:**

- (v) Provision surrendered (₹ 3,64.94 lakh) fell short of the final saving (₹ 5,64.94 lakh) by ₹ 2,00.00 lakh.
- (vi) Saving (₹ 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	4202 Capital Outlay on Education, Sports Arts and Culture			
	01 General Education			
	202 Secondary Education			
1.	46 Construction of Building in Indira Gandhi Residential Girls Schools, Hazaribagh (Plan)			
	O 1,50.00}	16.65	16.65	0.00
	R (-)1,33.35}			
2.	47 Construction of B.Ed. Colleges in the State (Plan)			
	O 2,25.00}	23.53	23.53	0.00
	R (-)2,01.47}			

**Grant No. 58 conclud.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	789 Special Component Plan for Scheduled Castes			
3.	47 Construction of B.Ed. Colleges in the State (Plan)			
	O 75.00}	49.88	49.88	0.00
	R (-)25.12}			

Reasons for the anticipated saving of ₹ 1,33.35 lakh, ₹ 2,01.47 lakh and ₹ 25.12 lakh in the above three cases have not been intimated (August 2016).

(vii) In the following cases, entire provision remained unutilized :-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	4202 Capital outlay on Education, Sports, Arts and Culture			
	01 General Education			
	789 Special Component Plan for Scheduled Castes			
1.	46 Construction of Building to Indira Gandhi Residential Girls Schools, Hazaribagh (Plan)			
	O 50.00}	50.00	0.00	(-)50.00
	796 Tribal Area Sub-Plan			
2.	47 Construction of B.Ed. Colleges in the State (Plan)			
	O 1,50.00}	1,50.00	0.00	(-)1,50.00

Reasons for non-utilization of entire provision of ₹ 50.00 lakh and ₹ 1,50.00 lakh in the above two cases have not been intimated (August 2016).

**Grant No. 59 School Education and Literacy Department  
(Primary and Adult Education Division)  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(₹ in thousand)</i>
<b>Major Heads</b>			
2202 General Education			
4202 Capital Outlay on Education, Sports, Arts and Culture			
<b>Revenue:</b>			
<b>Original</b> <b>60,31,98,18}</b>	<b>64,80,12,74</b>	<b>44,71,64,47</b>	<b>(-)20,08,48,27</b>
<b>Supplementary</b> <b>4,48,14,56}</b>			
Amount surrendered during the year (31 March 2016)			19,39,16,88
<b>Capital:</b>			
<b>Original</b> <b>15,00,00}</b>	<b>15,00,00</b>	<b>5,47,34</b>	<b>(-)9,52,66</b>
<b>Supplementary</b> <b>Nil}</b>			
Amount surrendered during the year (31 March 2016)			9,52,66

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 20,08,48.27 lakh, supplementary grant of ₹ 4,48,14.56 lakh obtained in August 2015 (₹ 2,45,61.58 lakh) and February 2016 (₹ 2,02,52.98 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 19,39,16.88 lakh) fell short of the final saving (₹ 20,08,48.27 lakh) by ₹ 69,31.39 lakh.

**Grant No. 59 contd.**

- (iii) Besides the saving of ₹ 1,00.00 lakh and ₹ 1,30.00 lakh under the head 2202-General Education, 01-Elementary Education, 101-Government Primary School, 53-Kasturba Gandhi Balika Vidyalaya-Strengthening Grant to JEPC (Plan) and 796-Tribal Area Sub-Plan 53-Kasturba Gandhi Balika Vidyalaya-Strengthening Grant to JEPC (Plan) being less than 10 *per cent* of the provision of ₹ 24,40.00 lakh and ₹ 26,23.00 lakh respectively, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess (+) Saving (-)
			(₹ in lakh)	
	2202 General Education			
	01 Elementary Education			
	001 Direction and Administration			
1.	01 Directorate of Primary Education (Non-Plan)			
	O 2,06.47}	1,43.86	1,43.86	0.00
	R (-)62.61}			

The anticipated saving of ₹ 62.61 lakh was attributed to non-requirement of fund.

	101 Government Primary Schools			
2.	01 Government Primary and Middle School (Non-Plan)			
	O 23,10,64.40}	19,19,10.80	19,18,93.94	(-)16.86
	R (-)3,91,53.60}			

Out of the anticipated saving of ₹ 3,91,53.60 lakh, saving of ₹ 81,53.60 lakh was attributed to non-requirement of fund. Reasons for the balance anticipated saving of ₹ 3,10,00.00 lakh have not been intimated (August 2016).

3.	03 Saraswati Wahini (Mid Day Meal Programme) (C.S.S.)			
	O 1,56,50.00}	1,07,23.92	1,07,23.92	0.00
	R (-)49,26.08}			
4.	15 Free Course Books to General and other Backward Castes Students (Plan)			
	O 10,00.00}	9,60.15	9,60.15	0.00
	S 10,00.00}			
	R (-)10,39.85}			

**Grant No. 59 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
5.	24 Handling Charges for lifting of Mid-Day Meal programme (C.S.S.)			
	O 2,60.00}	2,07.18	2,07.18	0.00
	R (-)52.82}			
6.	27 Amount for price of Food Grains for Mid Day Meal Programme (C.S.S.)			
	O 19,00.00}	16,99.82	16,99.82	0.00
	R (-)2,00.18}			
<p>Reasons for the anticipated saving of ₹ 49,26.08 lakh, ₹ 10,39.85 lakh, ₹ 52.82 lakh and ₹ 2,00.18 lakh in the above four cases have not been intimated (August 2016).</p>				
7.	46 Salary for Urdu Teachers (Plan)			
	O 40.00}	9,74.97	9,72.74	(-)2.23
	R 9,34.97}			
<p>Reasons for augmentation of provision by re-appropriation of ₹ 12,00.00 lakh and anticipated saving of ₹ 2,65.03 lakh have not been intimated (August 2016).</p>				
8.	47 Salary to Ex-Adult/ Non-Formal Employee (Plan)			
	O 3,60.00}	2,89.90	2,89.90	0.00
	R (-)70.10}			
<p>The anticipated saving of ₹ 70.10 lakh was attributed to non-requirement of fund.</p>				
9.	50 Free Distribution of Uniform to APL Boys Students (Plan)			
	O 11,20.00}	9,94.34	9,94.34	0.00
	R (-)1,25.66}			

**Grant No. 59 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
10.	51 Mukhyamantri Vidyalakshmi Yojana (Plan)			
	O 9,60.00}	6,21.53	5,84.27	(-)37.26
	R (-)3,38.47}			
11.	56 Additional State Assistance for MDM Grant to MDM Authority (Plan)			
	O 20,00.00}	14,50.66	8,50.66	(-)6,00.00
	R (-)5,49.34}			
	102 Assistance to Non-Government Primary Schools			
12.	02 Assistance to Non- Government Primary Schools (Non-Plan)			
	O 2,45,61.58}	1,55,90.04	1,55,90.04	0.00
	S 2,45,61.58}			
	R (-)3,35,33.12}			
	104 Inspection			
13.	01 Inspection (Non-Plan)			
	O 54,74.45}	42,63.78	42,54.91	(-)8.87
	R (-)12,10.67}			
	105 Non-formal Education			
14.	04 Saraswatiwahini (Monitoring and Evaluation of Mid Day Meal (C.S.S.)			
	O 3,00.00}	89.25	89.25	0.00
	R (-)2,10.75}			

The anticipated saving of ₹ 1,25.66 lakh, ₹ 3,38.47 lakh and ₹ 5,49.34 lakh in the above three cases was attributed to non-requirement of fund. Reasons for the final saving of ₹ 37.26 lakh and ₹ 6,00.00 lakh under Sl. No. 10 and 11 have not been intimated (August 2016).

**Grant No. 59 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
15	107 Teachers Training 01 Primary Teachers Training College (Non-Plan)			
	O 14,50.28}	10,96.78	10,96.78	0.00
	R (-)3,53.50}			

The anticipated saving of ₹ 3,53.50 lakh was attributed to non-requirement of fund.

16.	42 D.I.E.T. (C.S.S.)			
	O 3,60.00}	46.23	45.24	(-)0.99
	R (-)3,13.77}			

Reasons for the anticipated saving of ₹ 3,13.77 lakh have not been intimated (August 2016).

17.	42 D.I.E.T (Plan)			
	O 1,20.00}	18.65	13.65	(-)5.00
	R (-)1,01.35}			

The anticipated saving of ₹ 1,01.35 lakh was attributed to non-requirement of fund. Reasons for the final saving of ₹ 5.00 lakh have not been intimated (August 2016).

18.	111 Sarva Siksha Abhiyan 25 Grants-in-aid to Sarva Siksha Abhiyan (C.S.S.)			
	O 7,19,37.75}	3,17,41.53	3,17,41.53	0.00
	R (-)4,01,96.22}			

Reduction in provision by re-appropriation of ₹ 7,93.39 lakh was attributed to changing of funding pattern of Sarva Siksha Abhiyan by Government of India and less requirement of State Share due to less release of fund by Government of India for State Literacy Mission Authority under Tribal Area Sub-Plan Sector. Reasons for the anticipated saving of ₹ 3,94,02.83 lakh have not been intimated (August 2016).



**Grant No. 59 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
19.	25 Grants-in-aid for Sarva Siksha Abhiyan (Plan)			
	O 2,75,61.64}	1,96,18.00	1,96,18.00	0.00
	R (-)79,43.64}			
<p>Reduction in provision by re-appropriation of ₹ 15,41.06 lakh was attributed to less requirement of State share due to less release of fund by Government of India for State Literacy Mission Authority Sarva Siksha Abhiyan and Jharkhand State Mid Day Meal Authority Sector. Reasons for reduction in provision by re-appropriation of ₹ 12,00.00 lakh and anticipated saving of ₹ 52,02.58 lakh have not been intimated (August 2016).</p>				
20.	49 Grants-in-aid to Mahila Samakhya (C.S.S.)			
	O 6,00.00}	1,51.93	1,51.93	0.00
	R (-)4,48.07}			
	789 Special Component Plan for Scheduled Castes			
21.	03 Government Primary and Middle Schools Saraswatiwahini (Mid Day Meal Programme) (C.S.S.)			
	O 59,44.50}	35,08.49	35,08.49	0.00
	R (-)24,36.01}			
22.	04 Saraswatiwahini (Monitoring and evaluation of Mid Day Meal) (C.S.S.)			
	O 1,00.00}	40.43	40.43	0.00
	R (-)59.57}			

Reasons for the anticipated saving of ₹ 4,48.07 lakh, ₹ 24,36.01 lakh and ₹ 59.57 lakh in the above three cases have not been intimated (August 2016).

**Grant No. 59 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
23.	15 Free Course books to General and Other Backward Castes Students (Plan)			
	O 4,25.00}	4,08.05	4,08.05	0.00
	S 4,25.00}			
	R (-)4,41.95}			

The anticipated saving of ₹ 4,41.95 lakh was attributed to non-requirement of fund.

24.	22 Handling Charges for lifting of Mid Day Meal Programme (C.S.S.)			
	O 1,80.00}	80.53	80.53	0.00
	R (-)99.47}			
25.	25 Grants-in-aid for Sarva Siksha Abhiyan (C.S.S.)			
	O 1,30,79.58}	82,23.08	82,23.08	0.00
	R (-) 48,56.50}			

Reasons for the anticipated saving of ₹ 99.47 lakh and ₹ 48,56.50 lakh in the above two cases have not been intimated (August 2016).

26.	25 Grants-in-aid for Sarva Siksha Abhiyan (Plan)			
	O 1,17,13.70}	75,99.00	75,99.00	0.00
	R (-)41,14.70}			

Reduction in provision by re-appropriation of ₹ 9,13.18 lakh was attributed to less requirement of fund due to less release of fund by Government of India for Sarva Siksha Abhiyan and Jharkhand State Mid day Meal Authority Sector. Reasons for reduction in provision by re-appropriation of ₹ 1,00.00 lakh and anticipated saving of ₹ 31,01.52 lakh have not been intimated (August 2016).

**Grant No. 59 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
27.	27 Handling Charges for lifting of Mid Day Meal Programme (C.S.S.)			
	O 14,80.00}	6,44.62	6,44.62	0.00
	R (-)8,35.38}			
28.	42 D.I.E.T. (C.S.S.)			
	O 1,53.00}	24.14	18.14	(-)6.00
	R (-)1,28.86}			
29.	49 Grants-in-aid to Mahila Samakhya (C.S.S.)			
	O 2,55.00}	38.54	38.54	0.00
	R (-)2,16.46}			
<p>Reasons for the anticipated saving of ₹ 8,35.38 lakh, ₹ 1,28.86 lakh and ₹ 2,16.46 lakh in the above three cases have not been intimated (August 2016).</p>				
30.	50 Free Distribution of uniform to APL Boys Students (Plan)			
	O 4,76.00}	2,23.28	2,23.28	0.00
	R (-)2,52.72}			
31.	51 Mukhyamanti Vidyalakshmi Yojana (Plan)			
	O 4,08.00}	1,09.84	1,09.84	0.00
	R (-)2,98.16}			

The anticipated saving of ₹ 2,52.72 lakh and ₹ 2,98.16 lakh in the above two cases was attributed to non-requirement of fund.

**Grant No. 59 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
32.	53 Kasturba Gandhi Balika Vidyalaya Strengthening Grant to JEPC (Plan)			
	O 10,37.00}	8,75.17	8,75.17	0.00
	R (-)1,61.83}			
33.	56 Additional State Assistance for MDM Grant to MDM Authority (Plan)			
	O 8,50.00}	6,16.53	3,61.53	(-)2,55.00
	R (-)2,33.47}			

The anticipated saving of ₹ 1,61.83 lakh and ₹ 2,33.47 lakh in the above two cases was attributed to non-requirement of fund. Reasons for the final saving of ₹ 2,55.00 lakh under Sl. No. 33 have not been intimated (August 2016).

	796 Tribal Area Sub-Plan			
34.	03 Government Primary and Middle School-Saraswati Wahini (Monitoring and Evaluation of Mid-Day-Meal) (C.S.S.)			
	O 1,65,75.50}	62,31.09	62,31.09	0.00
	R (-)1,03,44.41}			
35.	04 Saraswatiwahini (Monitoring and Evaluation of Mid-Day-Meal) (C.S.S.)			
	O 4,00.00}	65.08	65.08	0.00
	R (-)3,34.92}			

Reasons for the anticipated saving of ₹ 1,03,44.41 lakh and ₹ 3,34.92 lakh in the above two cases have not been intimated (August 2016).

**Grant No. 59 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
36.	15 Free Course Books to General and OBC Students (Plan)			
	O 10,75.00}	10,11.03	10,11.03	0.00
	S 10,75.00}			
	R (-)11,38.97}			

The anticipated saving of ₹ 11,38.97 lakh was attributed to non-requirement of fund.

37.	24 Handling Charges for lifting of Mid-Day-Meal Programme (C.S.S.)			
	O 3,10.00}	1,35.39	1,35.39	0.00
	R (-)1,74.61}			
38.	25 Grants-in-aid for Sarva Siksha Abhiyan (C.S.S.)			
	O 4,57,78.57}	1,58,98.70	1,58,98.70	0.00
	R (-)2,98,79.87}			

Reasons for the anticipated saving of ₹ 1,74.61 lakh and ₹ 2,98,79.87 lakh in the above two cases have not been intimated (August 2016).

39.	25 Grants-in-aid for Sarva Siksha Abhiyan (Plan)			
	O 2,96,28.76}	2,05,00.00	2,05,00.00	0.00
	R (-)91,28.76}			

Reduction in provision by re-appropriation of ₹ 16,09.27 lakh was attributed to less requirement of State share due to less release of fund by Government of India for Sarva Siksha Abhiyan and Jharkhand State Mid-day-Meal Authority Sector. Reasons for reduction in provision by re-appropriation of ₹ 12,00.00 lakh and anticipated saving of ₹ 63,19.49 lakh have not been intimated (August 2016).

**Grant No. 59 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
40	27 Amount for price of Food Grains for Mid-Day-Meal Programme (C.S.S.)			
	O 21,70.00}	10,91.85	10,91.85	0.00
	R (-)10,78.15}			
41.	42 D.I.E.T. (C.S.S.)			
	O 3,87.00}	37.57	33.59	(-)3.98
	R (-)3,49.43}			
42.	D.I.E.T (Plan)			
	O 1,29.00}	67.70	66.18	(-)1.52
	R (-)61.30}			

Reasons for the anticipated saving of ₹ 10,78.15 lakh, ₹ 3,49.43 lakh and ₹ 61.30 lakh in the above three cases have not been intimated (August 2016).

43.	44 Grants-in-aid to State Literacy Mission Authority (S.L.M.A.) (Central Share 75: State Share 25) (Plan)			
	O 1,72.00}	1,11.38	1,11.38	0.00
	R (-)60.62}			

Reduction in provision by re-appropriation of ₹ 60.62 lakh was attributed to less requirement of State Share due to less release of fund for State Literacy Mission Authority Sector.

44.	46 Salary to Urdu teachers (Plan)			
	O 43.00}	8,43.40	8,30.88	(-)12.52
	R 8,00.40}			

Reasons for augmentation of provision by re-appropriation of ₹ 12,00.00 lakh and anticipated saving of ₹ 3,99.60 lakh as well as final saving of ₹ 12.52 lakh have not been intimated (August 2016).

**Grant No. 59 contd.**

Sl. No.	Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
45.	48 Grants-in-aid to State Literacy Mission Authority (SLMA) under Support for Educational Development (Central-75: State Share-25) (C.S.S.)			
	O 5,16.00}	1,96.61	1,96.61	0.00
	R (-)3,19.39}			
<p>Reduction in provision by re-appropriation of ₹ 1,63.50 lakh was attributed to changing of funding pattern for Sarva Siksha Abhiyan and less requirement of State Share due to less release of fund by Government of India for State Literacy Mission Authority under Tribal Area Sub-Plan sector. Reasons for the anticipated saving of ₹ 1,55.89 lakh have not been intimated (August 2016).</p>				
46.	49 Grant-in-aid to Mahila Samakhya (C.S.S.)			
	O 6,45.00}	67.37	67.37	0.00
	R (-)5,77.63}			
<p>Reasons for the anticipated saving of ₹ 5,77.63 lakh have not been intimated (August 2016).</p>				
47.	50 Free Distribution of Uniform to APL Boys Students (Plan)			
	O 12,04.00}	5,71.38	5,71.38	0.00
	R (-)6,32.62}			
48.	51 Mukhyamantri Vidyalakshmi Yojana (Plan)			
	O 10,32.00}	8,71.75	8,66.09	(-)5.66
	R (-)1,60.25}			
49.	56 Additional State Assistance for MDM Grant to MDM Authority (Plan)			
	O 21,50.00}	15,59.46	9,75.08	(-)5,84.38
	R (-)5,90.54}			

Reasons for the anticipated saving of ₹ 6,32.62 lakh, ₹ 1,60.25 lakh and ₹ 5,90.54 lakh in the above three cases was attributed to non-requirement of fund. Reasons for the final saving of ₹ 5.66 lakh and ₹ 5,84.38 lakh under Sl. No. 48 and 49 have not been intimated (August 2016).

**Grant No. 59 contd.**

(iv) In the following cases, entrie provision remained unutilized :-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	2202 General Education			
	01 Elementary Education			
	101 Government Primary Schools			
1.	05 Construction of Store-cum-Kitchen Shade (C.S.S.)			
	O 14,30.00}	14,30.00	0.00	(-)14,30.00
2.	05 Construction of Store-cum-kitchen shade (Plan)			
	O 3,80.00}	3,80.00	0.00	(-)3,80.00
3.	07 Purchase and Exchange of Utensils and other Equipments (C.S.S.)			
	O 4,00.00}	4,00.00	0.00	(-)4,00.00
	789 Special Component Plan for Scheduled Castes			
4.	05 Construction of Store-cum-kitchen shade (C.S.S.)			
	O 6,00.00}	6,00.00	0.00	(-)6,00.00
5.	07 Purchase and Exchange of Utensils and other Equipments (C.S.S.)			
	O 1,70.00}	1,70.00	0.00	(-)1,70.00
6.	42 D.I.E.T. (Plan)			
	O 51.00}	0.00	0.00	0.00
	R (-)51.00}			



**Grant No. 59 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
7.	796 Tribal Area Sub-Plan 05 Construction of Store-cum-kitchen shade (C.S.S.)			
	O 15,50.00}	15,50.00	0.00	(-)15,50.00
8.	05 Construction of Store-cum-kitchen shade (Plan)			
	O 4,20.00}	4,20.00	0.00	(-)4,20.00
9.	07 Purchase and Exchange of Utensils and other Equipments (C.S.S.)			
	O 4,30.00}	4,30.00	0.00	(-)4,30.00

Reasons for non-utilization of the entire provision in the above nine cases have not been intimated (August 2016).

**Capital:**

(v) Saving ( ₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	4202 Capital outly on Education, Sports, Arts and Culture			
	01 General Education			
	201 Elementary Education			
1.	01 Strengthening of primary Teacher Training College (Plan)			
	O 6,00.00}	1,37.86	1,37.86	0.00
	R (-)4,62.14}			

**Grant No. 59 conclud.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	789 Special Component Plan for Scheduled Castes			
2.	01 Strengthening of Primary Teacher Training College (Plan)			
	O 2,55.00}	1,27.06	1,27.06	0.00
	R (-)1,27.94}			
	796 Tribal Area Sub-Plan			
3.	01 Strengthening of Primary Teacher Training College (Plan)			
	O 6,45.00}	2,82.43	2,82.43	0.00
	R (-)3,62.57}			

The anticipated saving of ₹ 4,62.14 lakh, ₹ 1,27.94 lakh and ₹ 3,62.57 lakh in the above three cases was attributed to non-requirement of fund.

**Grant No. 60 Women, Child Development and Social Security Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
		<i>(₹ in thousand)</i>	
<b>Major heads</b>			
2235 Social Security and Welfare			
2236 Nutrition			
2251 Secretariat- Social Services			
4235 Capital Outlay on Social Security and Welfare			
<b>Revenue:</b>			
<b>Original</b> 18,14,38,36}	<b>29,75,50,15</b>	<b>18,68,37,41</b>	<b>(-)11,07,12,74</b>
<b>Supplementary</b> 11,61,11,79}			
Amount surrendered during the year (31 March 2016)			10,81,22,89
<b>Capital:</b>			
<b>Original</b> 2,54,00,00}	<b>2,54,00,00</b>	<b>88,80,32</b>	<b>(-)1,65,19,68</b>
<b>Supplementary</b> Nil}			
Amount surrendered during the year (31 March 2016)			1,65,19,68

**Notes and Comments:**

**Revenue:**

- (i) In view of the huge final saving of ₹ 11,07,12.74 lakh, supplementary grant of ₹ 11,61,11.79 lakh obtained in August 2015 (₹ 9,87,82.82 lakh), December 2015 (₹ 1,29,52.80 lakh) and February 2016 (₹ 43,76.17 lakh) proved excessive.
- (ii) Provision surrendered (₹ 10,81,22.89 lakh) fell short of the final saving (₹ 11,07,12.74 lakh) by ₹ 25,89.85 lakh.

**Grant No. 60 contd.**

- (iii) Besides the saving of ₹ 2,53.63 lakh, ₹ 1,84.50 lakh, ₹ 1,89.13 lakh, ₹ 2,07.75 lakh, ₹ 1,53.45 lakh, ₹ 2,65.99 lakh, ₹ 4,63.48 lakh and ₹ 1,10.97 lakh under the head 2235–Social Security and Welfare, 02–Social Welfare, 102–Child Welfare, 97–Mukhyamantri Laxhmi Ladli Yoajna (Plan), 796–Tribal Area Sub–Plan, 36–Mukhyamantri Kanyadan Yojana, (Plan), 03–National Social Assistance Programme, 101–National Old Age Pension Scheme, 14–Indira Gandhi National Widow Pension Scheme, (Plan), 17–Indira Gandhi National Widow Pension Scheme (Additional Central Assistance) (Plan), 796–Tribal Area Sub–Plan, 14–Indira Gandhi National Widow Pension Scheme (Plan), 17–Indira Gandhi National Widow Pension Scheme (Additional Central Assistance), (Plan), 2236–Nutrition, 02–Distribution of Nutritious Food and Beverages, 101–Special Nutrition Programmes, 02–Special Scheme for Distribution of Nutritious Food for Family and Child Welfare (Plan) and 789–Special Component Plan for Scheduled Caste, 02–Special Scheme for Distribution of Nutritious Food for Family and Child Welfare (Plan) being less than 10 *per cent* of the provision of ₹ 50,00.00 lakh, ₹ 19,20.00 lakh, ₹ 27,98.85 lakh, ₹ 27,98.85 lakh, ₹ 30,73.87 lakh, ₹ 32,75.07 lakh, ₹ 1,51,99.00 lakh and ₹ 40,78.00 lakh respectively, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess (+) Saving (-)
			<i>(₹ in lakh)</i>	
	2235 Social Security and Welfare			
	02 Social Welfare			
	001 Direction and Administration			
1.	01 Direction and Administration (Non-Plan)			
	O 1,98.48}	1,44.61	1,44.61	0.00
	R (-) 53.87}			
	101 Welfare of Handicapped			
2.	03 Maintenance of Deaf and Dump School and Workshop (Non-Plan)			
	O 95.26}	54.05	54.05	0.00
	R (-) 41.21}			

Reasons for the anticipated saving of ₹ 53.87 lakh and ₹ 41.21 lakh in the above two cases have not been intimated (August 2016).

**Grant No. 60 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
3.	18 Swami Vivekanand Disable self Dependence Incentive scheme (Plan)			
	O 41,00.00}	68,21.44	67,12.54	(-)1,08.90
	S 34,87.00}			
	R (-)7,65.56}			

Reasons for the total saving of ₹ 8,74.46 lakh have not been intimated (August 2016).

	102 Child Welfare			
4.	47 Medicine Kits (Plan)			
	O 1,61.00}	1,07.00	1,07.00	0.00
	R (-)54.00}			
5.	48 Pre School Education Kits (Plan)			
	O 4,81.00}	3,20.00	3,20.00	0.00
	R (-) 1,61.00}			
6.	49 Publicity Education and Communication (Plan)			
	O 2,23.00}	19.73	19.73	0.00
	R (-)2,03.27}			

Reasons for the anticipated saving of ₹ 54.00 lakh, ₹ 1,61.00 lakh and ₹ 2,03.27 lakh in the above three cases have not been intimated (August 2016).

7.	51 Integrated Child Development Scheme (Establishment of 204 Projects and 20 Districts Social Welfare Office) (C.S.S.)			
	O 2,06,09.00}	97,24.83	97,19.16	(-)5.67
	R (-) 1,08,84.17}			

**Grant No. 60 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
8.	51 Integrated Child Development Scheme (Establishment of 204 Project and 20 Districts Social Welfare Office) (Plan)			
	O 22,90.00}	35,28.39	34,19.61	(-)1,08.78
	S 53,00.00}			
	R (-)40,61.61}			
<p>Reasons for the total saving of ₹ 1,08,89.84 lakh and ₹ 41,70.39 lakh in the above two cases have not been intimated (August 2016).</p>				
9.	53 Training Programme (STRAP) (C.S.S.)			
	O 1,67.00}	65.14	65.14	0.00
	R (-)1,01.86}			
10.	53 Training Programme (STRAP) (Plan)			
	O 19.00}	79.96	79.96	0.00
	S 98.10}			
	R (-)37.14}			
11.	55 Kishori Shakti Yojana (KSY) (C.P.S.)			
	O 65.00}	24.90	24.90	0.00
	R (-)40.10}			
12.	58 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)– New Scheme (C.P.S.)			
	O 1,97.00}	67.43	67.43	0.00
	R (-)1,29.57}			

## Grant No. 60 contd.

Sl. No.	Head	Total grant	Actual expenditure (₹ in lakh)	Excess (+) Saving (-)
13.	88 Word Bank Assisted I.C.D.S. Project - IV (C.S.S.)			
	O 12,00.00}	22.92	21.46	(-)1.46
	R (-)11,77.08}			
14.	88 World Bank Assisted I.C.D.S. Project - IV (Plan)			
	O 1,33.00}	1.12	1.12	0.00
	R (-)1,31.88}			
15.	93 Social Mobilization under State Nutrition Mission (Plan )			
	O 41.00}	31.00	31.00	0.00
	S 31.00}			
	R (-)41.00}			
16.	A1 Beti Bachao Beti Padao Yojana (C.P.S.)			
	S 65.00}	4.73	4.73	0.00
	R (-)60.27}			
	103 Women's Welfare			
17.	28 Additional Honorarium to Aganbari Sebikas/ Sahayikas (Plan)			
	O 33,60.00}	22,00.34	22,00.34	0.00
	R (-)11,59.66}			
18.	36 Mukhyamantri Kanyadan Yojana (Plan)			
	O 16,40.00}	12,86.20	12,86.20	0.00
	R (-)3,53.80}			

**Grant No. 60 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
19.	75 Uniform for AWW/AWH (C.S.S.)			
	O 1,92.00}	1.38.78	1.38.78	0.00
	R (-)53.22}			
20.	75 Uniform for AWW/AWH (Plan)			
	O 64.00}	67.31	67.31	0.00
	S 38.00}			
	R (-)34.69}			
21.	79 To Provide Weighing Scale in AWC (90:10) (C.S.S.)			
	O 1,25.00}	83.00	83.00	0.00
	R (-)42.00}			
22.	85 Integrated Child Protection Scheme (ICPS) (75:25) (C.S.S.)			
	O 8,64.00}	1,44.32	1,44.32	0.00
	R (-)7,19.68}			
23.	85 Integrated Protection Scheme (ICPS) (75:25) (Plan)			
	O 2,88.00}	1,25.53	1,25.53	0.00
	S 1,74.00}			
	R (-)3,36.47}			

Reasons for the anticipated saving in the above fifteen cases have not been intimated (August 2016).



**Grant No. 60 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
24.	98 Jeewan Jyoti Bima Yojana for AWW & AWH (Plan)			
	S 1,19.00}	93.94	78.97	(-)14.97
	R (-)25.06}			
Reasons for the total saving of ₹ 40.03 lakh have not been intimated (August 2016).				
	106 Correctional Services			
25.	01 Allowances/Honorarium for the Meeting of the members of State Level Co-ordination Committee/Working Committee regarding Youth Justice/Board/ C.W. Committee and handicaps and transport for the Remand Home (Non-Plan)			
	O 92.00}	51.23	51.23	0.00
	R (-)40.77}			
26.	39 Remand Home (Non-Plan)			
	O 2,21.51}	1,87.51	1,87.51	0.00
	R (-)34.00}			
27.	39 Remand Home (Plan)			
	O 53.00}	42.22	42.22	0.00
	S 20.00}			
	R (-)30.78}			

Reasons for the anticipated saving of ₹ 40.77 lakh, ₹ 34.00 lakh and ₹ 30.78 lakh in the above three cases have not been intimated (August 2016).

**Grant No. 60 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	789 Special Component Plan for Scheduled Castes			
28.	18 Swami Vivekanand Disabled Swablamban Incentive Scheme (Plan)			
	O 11,00.00}	11,87.70	11,36.03	(-)51.67
	S 2,81.00}			
	R (-)1,93.30}			

Reasons for the total saving of ₹ 2,44.97 lakh have not been intimated (August 2016).

29.	36 Mukhyamantri Kanyadan Yojana (Plan)			
	O 4,40.00}	3,21.80	3,21.75	(-)0.05
	R (-)1,18.20}			
30.	57 Indira Gandhi Matritva Sahyog Yojana (IGMSY) (C.S.S.)			
	O 1,54.00}	18.88	18.88	0.00
	R (-)1,35.12}			
31.	58 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA) – New Scheme (C.P.S.)			
	O 53.00}	15.20	15.20	0.00
	R (-)37.80}			

Reasons for the anticipated saving of ₹ 1,18.20 lakh, ₹ 1,35.12 lakh and ₹ 37.80 lakh in the above three cases have not been intimated (August 2016).

**Grant No. 60 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	796 Tribal Area Sub-Plan			
32.	18 Swami Vivekanand Disabled Swablamban Incentive Scheme (Plan)			
	O 48,00.00}	40,54.53	40,49.11	(-)5.42
	R (-)7,45.47}			
Reasons for the total saving of ₹ 7,50.89 lakh have not been intimated (August 2016).				
33.	28 Additional Honorarium to Anganbari Sewikas/Sahayikas (Plan)			
	O 36,40.00}	22,96.38	22,96.38	0.00
	R (-)13,43.62}			
34.	31 Social Welfare Advisory Board (Plan)			
	O 70.00}	31.55	31.55	0.00
	R (-)38.45}			
35.	32 Office Establishment of Disability Commissioner (Plan)			
	O 60.00}	18.19	18.19	0.00
	R (-)41.81}			
36.	39 Operation of Remand Homes (Plan)			
	O 57.00}	34.73	34.33	(-)0.40
	S 25.00}			
	R (-)47.27}			
37.	47 Medicine Kits (10% state share) (C.S.S.)			
	O 1,74.00}	1,16.00	1,16.00	0.00
	R (-)58.00}			

**Grant No. 60 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
38.	48 Pre School Education Kits (10% state share) (C.S.S.)			
	O 5,22.00}	3,48.00	3,48.00	0.00
	R (-)1,74.00}			
39.	49 Publicity, Education and Communication (C.S.S.)			
	O 2,42.00}	29.51	29.51	0.00
	R (-)2,12.49}			
40.	51 Integrated Child Development Scheme (Establishment for 204 project and 20 Districts Social Welfare Office) (C.S.S.)			
	O 2,23,27.00}	1,18,96.18	1,18,94.01	(-)2.17
	R (-)1,04,30.82}			
41.	51 Integrated Child Development Scheme (Establishment for 204 Project and 20 Districts Social Welfare Office) (Plan)			
	O 24,80.00}	39,09.33	39,05.54	(-)3.79
	S 59,30.00}			
	R (-)45,00.67}			
42.	52 Maintenance of After Care Home (Plan)			
	O 50.00}	15.00	15.00	0.00
	R (-)35.00}			
43.	53 Training Programme (STRAP) (C.S.S.)			
	O 1,80.00}	1,61.02	1,61.02	0.00
	S 43.10}			
	R (-)62.08}			

**Grant No. 60 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
44.	53 Training Programme (STRAP) (Plan)			
	O 20.00}	18.04	18.04	0.00
	S 60.00}			
	R (-)61.96}			
45.	55 Kishori Shakti Yojana (KSY) (C.P.S.)			
	O 77.00}	33.15	33.15	0.00
	R (-)43.85}			
46.	57 Indira Gandhi Matritva Sahyog Yojana (IGMSY) (C.S.S.)			
	O 12,46.00}	2,29.82	2,29.82	0.00
	R (-)10,16.18}			
47.	58 Rajiv Gandhi Scheme for Empowerment of Adolescent Girl (SABALA) – New Scheme (C.P.S.)			
	O 2,30.00}	71.13	71.13	0.00
	R (-)1,58.87}			
48.	75 Uniform for AWW/AWH (C.S.S.)			
	O 2,08.00}	1,57.62	1,57.62	0.00
	R (-)50.38}			
49.	79 To provide Weighing Scale in AWC (90:10) (C.S.S.)			
	O 1,35.00}	90.00	90.00	0.00
	R (-)45.00}			

**Grant No. 60 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
50.	85 Integrated Child Protection Scheme (ICPS) (75:25) (C.S.S.)			
	O 9,36.00}	2,43.10	2,43.10	0.00
	R (-)6,92.90}			
51.	85 Integrated Child Protection Schemes (ICPS)(75:25) (Plan)			
	O 3,12.00}	1,23.43	1,23.43	0.00
	S 1,86.00}			
	R (-)3,74.57}			
52.	88 World Bank Assisted I.C.D.S. Project – IV (C.S.S.)			
	O 11,00.00}	33.98	33.98	0.00
	R (-)10,66.02}			
53.	88 World Bank Assisted I.C.D.S. Project - IV (Plan)			
	O 1,23.00}	5.37	5.37	0.00
	R (-)1,17.63}			
54.	93 Social Mobilization under State Nutrition Mission (Plan)			
	O 48.00}	58.00	58.00	0.00
	S 58.00}			
	R (-)48.00}			

Reasons for the anticipated saving in the above twenty two cases have not been intimated (August 2016).

**Grant No. 60 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	03 National Social Assistance Programme			
	101 National Old Age Pension Scheme			
55.	11 Indira Gandhi National Old Age Pension Scheme (Additional Central Assistance) (Plan)			
	S 68,05.56}	59,20.20	52,24.94	(-)6,95.26
	R (-)8,85.36}			

Reasons for the total saving of ₹ 15,80.62 lakh have not been intimated (August 2016).

56.	12 Indira Gandhi National Old Age Pension Scheme (Plan)			
	S 1,14,93.04}	93,53.67	93,53.31	(-)0.36
	R (-)21,39.37}			
57.	13 State Old Age Pension Scheme (Plan)			
	S 76,93.18}	40,57.80	40,57.80	0.00
	R (-)36,35.38}			
58.	15 Indira Gandhi National Handicapped Pension Scheme (Plan)			
	S 3,32.94}	1,57.87	1,57.87	0.00
	R (-)1,75.07}			
59.	16 Pension Scheme for Primitive Tribal Group (Plan)			
	S 23,40.00}	45.26	45.26	0.00
	R (-)22,94.74}			

Reasons for the anticipated saving in the above four cases have not been intimated (August 2016).

**Grant No. 60 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
60.	18 Indira Gandhi National Handicapped Pension Scheme (Additional Central Assistance) (Plan)			
	S 3,33.07}	1,69.41	1,57.87	(-)11.54
	R (-)1,63.66}			
	102 National Family Benefit Scheme			
61.	19 National Family Benefit Scheme (Assistance to Implementing Agencies) (Additional Central Assistance) (Plan)			
	S 10,71.10}	7,19.85	3,86.30	(-)3,33.55
	R (-)3,51.25}			
	789 Special Component Plan for Scheduled Castes			
62.	11 Indira Gandhi National Old Age Pension Scheme (Additional Central Assistance) (Plan)			
	S 28,11.09}	22,13.79	21,72.76	(-)41.03
	R (-)5,97.30}			
63.	12 Indira Gandhi National Old Age Pension Scheme (Plan)			
	S 46,29.65}	32,69.06	32,51.58	(-)17.48
	R (-)13,60.59}			

Reasons for the anticipated saving and final saving in the above four cases have not been intimated (August 2016).

64.	13 State Old Age Pension Scheme (Plan)			
	S 27,70.46}	13,12.76	13,12.76	0.00
	R (-)14,57.70}			



**Grant No. 60 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
65.	14 Indira Gandhi National Widow Pension Scheme (Plan)			
	S 11,08.01}	9,58.34	9,56.38	(-)1.96
	R (-)1,49.67}			
66.	15 Indira Gandhi National Handicapped Pension Scheme (Plan)			
	S 1,68.06}	46.71	46.70	(-)0.01
	R (-)1,21.35}			
67.	18 Indira Gandhi National Handicapped Pension Scheme (Additional Central Assistance) (Plan)			
	S 1,68.89}	46.72	46.72	0.00
	R (-)1,22.17}			
Reasons for anticipated saving in the above four cases have not been intimated (August 2016).				
68.	19 National Family Benefit Scheme (Assistance to Implementing Agencies) (Additional Central Assistance) (Plan)			
	S 3,99.00}	2,59.15	2,32.10	(-)27.05
	R (-)1,39.85}			
	796 Tribal Area Sub-Plan			
69.	11 Indira Gandhi National Old Age Pension Scheme (Additional Central Assistance) (Plan)			
	S 77,01.31}	62,12.71	59,38.97	(-)2,73.74
	R (-)14,88.60}			

Reasons for the total saving of ₹ 1,66.90 lakh and ₹ 17,62.34 lakh in the above two cases have not been intimated (August 2016).

**Grant No. 60 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
70.	12 Indira Gandhi National Old Age Pension Scheme (Plan)			
	S 1,23,64.34}	1,00,49.65	1,00,49.05	(-)0.60
	R (-)23,14.69}			
71.	13 State Old Age Pension Scheme (Plan)			
	S 80,97.29}	44,71.66	44,70.22	(-)1.44
	R (-)36,25.63}			
72.	15 Indira Gandhi National Handicapped Pension Scheme (Plan)			
	S 4,67.97}	1,50.47	1,50.47	0.00
	R (-)3,17.50}			
73.	16 Pension Scheme for Primitive Tribal Group (Plan)			
	S 23,31.58}	3,78.74	3,78.74	0.00
	R (-)19,52.84}			

Reasons for anticipated saving in the above four cases have not been intimated (August 2016).

74.	18 Indira Gandhi National Handicapped Pension Scheme (Additional Central Assistance) (Plan)			
	S 4,78.06}	2,27.93	1,50.32	(-)77.61
	R (-)2,50.13}			
75.	19 National Family Benefit Scheme (Assistance to Implementing Agencies) (Additional Central Assistance) (Plan)			
	S 11,92.30}	7,87.50	5,13.70	(-)2,73.80
	R (-)4,04.80}			

Reasons for the total saving of ₹ 3,27.74 lakh and ₹ 6,78.60 lakh in the above two cases have not been intimated (August 2016).

**Grant No. 60 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	2236 Nutrition			
	02 Distribution of Nutritious Food and Beverages			
	101 Special Nutrition Programmes			
76.	02 Special Scheme for Distribution of Nutritious Food for Family and Child Welfare (C.S.S.)			
	O 1,51,99.00}	86,81.75	86,81.75	0.00
	R (-)65,17.25}			
77.	05 Rajiv Gandhi Scheme for Empowerment of Adolescent Girl (SABALA)–New Scheme (C.S.S.)			
	O 12,30.00}	3,71.02	3,71.02	0.00
	R (-)8,58.98}			
78.	05 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)– New Scheme (Plan)			
	O 12,30.00}	4,63.71	4,63.71	0.00
	R (-)7,66.29}			
	789 Special Component Plan for Scheduled Castes			
79.	02 Special Scheme for Distribution of Nutritious Food for Family and Child Welfare (C.S.S.)			
	O 40,78.00}	23,11.39	23,11.39	0.00
	R (-)17,66.61}			

**Grant No. 60 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
80.	05 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA) – New Scheme (C.S.S.)			
	O 3,30.00}	1,01.00	1,01.00	0.00
	R (-)2,29.00}			
81.	05 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA) – New Scheme (Plan)			
	O 3,30.00}	94.77	94.77	0.00
	R (-)2,35.23}			
	796 Tribal Area Sub-Plan			
82.	02 Special Scheme for Distribution of Nutrition Food for Family and Child Welfare (C.S.S.)			
	O 1,77,93.00}	1,03,10.37	1,03,10.37	0.00
	R (-)74,82.63}			
83.	05 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA) – New Scheme (C.S.S.)			
	O 14,40.00}	4,85.35	4,85.35	0.00
	R (-)9,54.65}			
84.	05 Raviv Gandhi Scheme for Empowerment of Adolescent Grils (SABALA)– New Scheme (Plan)			
	O 14,40.00}	3,06.28	3,06.28	0.00
	R (-)11,33.72}			

Reasons for anticipated saving in the above nine cases have not been intimated (August 2016).

**Grant No. 60 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	2251 Secretariat–Social Services			
	090 Secretariat			
85.	09 Social Welfare (Plan)			
	O 2,44.54}	2,09.93	2,09.93	0.00
	S 0.57}			
	R (-)35.18}			

The anticipated saving of ₹ 35.18 lakh was attributed to non-drawal of fund.

(iv) In the following cases, entire provision remained unutilized :-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	2235 Social Security and Welfare			
	02 Social Welfare			
	102 Child Welfare			
1.	94 Model Aanganwadi Centres (Plan)			
	O 78.00}	0.00	0.00	0.00
	R (-)78.00}			
	103 Women's Welfare			
2.	26 Helpline Scheme-Grants-in-aid (Plan)			
	O 44.00}	0.00	0.00	0.00
	R (-)44.00}			
3.	71 Jiwan Asha (Plan)			
	O 1,82.00}	0.00	0.00	0.00
	R (-)1,82.00}			

**Grant No. 60 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
4.	81 Skill Development Programme for Women and Adolescent Girls (Plan)			
	O 4,10.00}	0.00	0.00	0.00
	R (-)4,10.00}			
5.	92 Nari Utthan Kosh (Plan)			
	O 82.00}	0.00	0.00	0.00
	R (-)82.00}			
	106 Correctional Services			
6.	96 I.C.D.S (Strengthening and restructuring) (C.S.S)			
	O 65,46.00}	0.00	0.00	0.00
	R (-)65,46.00}			
7.	96 I.C.D.S (Strengthening and restructuring) (Plan)			
	O 15,14.00}	0.00	0.00	0.00
	R (-)15,14.00}			
	789 Special Component Plan for Scheduled Castes			
8.	71 Jivan Asha (Plan)			
	O 49.00}	0.00	0.00	0.00
	R (-)49.00}			
9.	81 Skill Development Programme for women & Adolescent Girls (Plan)			
	O 1,10.00}	0.00	0.00	0.00
	R (-)1,10.00}			

**Grant No. 60 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	796 Tribal Area Sub-Plan			
10.	62 State Project Support Unit (C.P.S.)			
	O 48.00}	0.00	0.00	0.00
	R (-)48.00}			
11.	65 Swadhar Girl Yojana (C.S.S.)			
	O 31.00}	0.00	0.00	0.00
	R (-)31.00}			
12.	67 Establishment of Rehabilitation Centers for Rescued Dhais and Adolescent Girls through Anti- Trafficking Measures (Plan)			
	O 50.00}	0.00	0.00	0.00
	R (-)50.00}			
13.	71 Jiwan Asha (Plan)			
	O 2,13.00}	0.00	0.00	0.00
	R (-)2,13.00}			
14.	81 Skill Development Programme for Women & Adolescent Girls (Plan)			
	O 4,80.00}	0.00	0.00	0.00
	R (-)4,80.00}			

Reasons for non-utilization of entire provision in the above fourteen cases have not been intimated (August 2016).

**Grant No. 60 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
15.	91 Establishment of Poorma Shakti Kendra (P.S.K) (Under National Mission for Empowerment of Women) (C.P.S.)			
	O 41.00}	0.00	0.00	0.00
	R (-)41.00}			
<p>Non-utilisation of the entire provision of ₹ 41.00 lakh was attributed to non-receipt of Central Share.</p>				
16.	92 Nari Utthan Kosh (Plan)			
	O 96.00}	0.00	0.00	0.00
	R (-)96.00}			
17.	94 Model Aanganwadi Centres (Plan)			
	O 91.00}	0.00	0.00	0.00
	R (-)91.00}			
18.	96 ICDS (Strengthening and restructuring) (C.S.S.)			
	O 70,91.00}	0.00	0.00	0.00
	R (-)70,91.00}			
19.	96 ICDS (Strengthening and restructuring) (Plan)			
	O 16,40.00}	0.00	0.00	0.00
	R (-)16,40.00}			

Reasons for non-utilization of entire provision in the above four cases have not been intimated (August 2016).



**Grant No. 60 contd.**

- (v) In view of the final excess, reduction in provision by surrender proved excessive in the following case :-

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> (₹ in lakh)	<b>Excess (+) Saving (-)</b>
2235	Social Security and Welfare			
60	Other Social Security and Welfare Programmes			
102	Pensions under Social Security Scheme			
10	Old Age Pension (Non-Plan)			
S	9,59.64}	4,13.21	5,24.04	+1,10.83
R	(-)5,46.43}			

Reasons for net saving of ₹ 4,35.60 lakh have not been intimated (August 2016).

**Capital:**

- (vi) Saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> (₹ in lakh)	<b>Excess (+) Saving (-)</b>
4235	Capital Outlay on Social Security and Welfare			
02	Social Welfare			
103	Women's Welfare			
1.	71 Construction of Nari Niketan-cum-Training Centre for Destitute, Helpless and Dejected Women (Plan)			
O	96.00}	43.70	43.70	0.00
R	(-)52.30}			
2.	73 Construction/Maintenance/up-gradation of AWCs Under ICDS (C.S.S.)			
O	86,40.00}	23,04.00	23,04.00	0.00
R	(-)63,36.00}			

**Grant No. 60 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
3.	73 Construction/Maintenance/ Up-gradation of AWCs Under ICDS (Plan)			
	O 28,80.00}	15,36.00	15,36.00	0.00
	R (-)13,44.00}			
	106 Correctional Services			
4.	69 Construction of Old Age Home (Plan)			
	O 5,00.00}	3,77.58	3,77.58	0.00
	R (-)1,22.42}			
	796 Tribal Area Sub-Plan			
5.	69 Construction of Old Age Home (Plan)			
	O 5,00.00}	4,15.34	4,15.34	0.00
	R (-)84.66}			
6.	71 Construction of Nari Niketan- Cum-Training Centre for Destitute, Helpless and Dejected Women (Plan)			
	O 1,04.00}	43.70	43.70	0.00
	R (-)60.30}			
7.	73 Construction/Maintenance/ Up-gradation of AWCs under ICDS (C.S.S.)			
	O 93,60.00}	24,96.00	24,96.00	0.00
	R (-)68,64.00}			
8.	73 Construction/Maintenance/ Up-gradation of AWCs Under ICDS (Plan)			
	O 31,20.00}	16,64.00	16,64.00	0.00
	R (-)14,56.00}			

Reasons for anticipated saving in the above eight cases have not been intimated (August 2016).

**Grant No. 60 conclud.**

(vii) In the following cases, entire provision remained unutilized :-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(₹ in lakh)</i>	<b>Excess (+) Saving (-)</b>
	4235 Capital Outlay on Social Security and Welfare			
	02 Social Welfare			
	102 Child Welfare			
1.	72 Construction of Remand Home (Plan)			
	O 96.00}	0.00	0.00	0.00
	R (-)96.00}			
	796 Tribal Area Sub-Plan			
2.	72 Construction of Remand Home (Plan)			
	O 1,04.00}	0.00	0.00	0.00
	R (-)1,04.00}			

Reasons for non-utilization of the entire Provision of ₹ 96.00 lakh and ₹ 1,04.00 lakh in the above two cases have not been intimated ( August 2016).

## APPENDIX

Grant-wise details of estimates and actuals in respect of recoveries adjusted in the reduction of expenditure (Referred to in the Summary of Appropriation Accounts at Page No. xviii)

Number and name of Grant or Appropriation	Budget estimates	Actuals	Actuals compared with Budget estimates More(+)/Less(-)
1	2	3	4
<i>(₹ in thousand)</i>			
03. Building Construction Department	Revenue Voted 30,00	00	(-) 30,00
12. Planning-cum-Finance Department (Finance Division)	Capital Voted 14,39,63	00	(-)14,39,63
38. Revenue, Land Reforms and Registration Department (Registration Division)	Revenue Voted 10,00	00	(-)10,00
39. Home, Jail and Disaster Management Department (Disaster Management Division)	Revenue Voted 00	5,12,00,87	+5,12,00,87
56. Rural Development Department (Panchayati Raj Division)	Capital Voted 1,00,00	00	(-)1,00,00
Total	Revenue Voted 40,00	5,12,00,87	+5,11,60,87
	Capital Voted 15,39,63	00	(-) 15,39,63
<b>Grand Total</b>	<b>Revenue 40,00</b>	<b>5,12,00,87</b>	<b>+5,11,60,87</b>
	<b>Capital 15,39,63</b>	<b>00</b>	<b>(-)15,39,63</b>

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