

# **APPROPRIATION ACCOUNTS**

**2014-15**

**GOVERNMENT OF JHARKHAND**

## TABLE OF CONTENTS

Introductory	iii
Summary of Appropriation Accounts	iv - xvi
Certificate of the Comptroller and Auditor General of India	xvii - xviii
Appropriation Accounts-	
1. Agriculture and Sugarcane Development Department	1 - 17
2. Animal Husbandry Department	18 - 25
3. Building Construction Department	26 - 30
4. Cabinet Secretariat and Co-ordination Department	31 - 33
5. Secretariat of the Governor	34 - 35
6. Election	36 - 37
7. Vigilance	38
8. Civil Aviation Department	39 - 40
9. Co-operative Department	41 - 47
10. Energy Department	48 - 53
11. Excise and Prohibition Department	54 - 55
12. Finance Department	56 - 61
13. Interest Payment	62 - 66
14. Repayment of Loans	67 - 68
15. Pension	69 - 72
16. National Savings	73
17. Finance (Commercial Tax) Department	74 - 76
18. Food, Public Distribution and Consumer Affairs Department	77 - 84
19. Forest and Environment Department	85 - 95
20. Health, Medical Education and Family Welfare Department	96 - 116
21. Higher Education	117 - 125
22. Home Department	126 - 136
23. Industries Department	137 - 144
24. Information and Public Relation Department	145 - 148
25. Institutional Finance and Programme Implementation Department	149
26. Labour, Employment and Training Department	150 - 166
27. Law Department	167 - 170
28. High Court of Jharkhand	171

29. Mines and Geology Department	172 - 174
30. Minorities Welfare Department	175 - 179
31. Parliamentary Affairs	180
32. Legislature	181 - 183
33. Personnel and Administrative Reforms Department	184 - 186
34. Jharkhand Public Service Commission	187
35. Planning and Development Department	188 - 193
36. Drinking Water and Sanitation Department	194 - 200
37. Rajbhasha	201
38. Registration Department	202 - 204
39. Disaster Management Department	205 - 212
40. Revenue and Land Reforms Department	213 - 219
41. Road Construction Department	220 - 226
42. Rural Development Department	227 - 237
43. Science and Technology Department	238 - 243
44. Human Resource Development Department	244
45. Information Technology Department	245 - 249
46. Tourism Department	250 - 253
47. Transport Department	254 - 258
48. Urban Development Department	259 - 271
49. Water Resources Department	272 - 283
50. Minor Irrigation Department	284 - 292
51. Welfare Department	293 - 305
52. Art, Culture, Sports and Youth Affairs Department	306 - 312
53. Fishery	313 - 318
54. Dairy	319 - 324
55. Rural Works Department	325 - 330
56. Panchayati Raj and N.R.E.P. (Special Divisional) Department	331 - 338
57. Housing Department	339 - 340
58. Secondary Education	341 - 349
59. Primary and Public Education	350 - 361
60. Social Welfare, Women and Child Development Department	362 - 374
Appendix	375

## INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Jharkhand for the year 2014-2015 presents the accounts of sums expended in the year ended 31 March 2015, compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

2. In these Accounts:

‘O’ stands for Original grant or appropriation

‘S’ stands for Supplementary grant or appropriation, and

‘R’ stands for Re-appropriation, Withdrawals or Surrenders sanctioned by a competent authority.

Charged appropriations and expenditures are shown in italics.

## SUMMARY OF APPROPRIATION

Number and name of grant/appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	<i>(In thousand of rupees)</i>		<i>(In thousand of rupees)</i>	
1. Agriculture and Sugarcane Development Department				
Voted	9,58,17,68	55,00,00	4,06,17,67	43,27,58
2. Animal Husbandry Department				
Voted	1,63,66,53	17,10,40	1,21,93,16	8,39,39
3. Building Construction Department				
Voted	1,37,55,89	2,12,94,00	94,43,91	1,60,02,05
4. Cabinet Secretariat and Co-ordination Department				
Voted	34,46,31	....	20,27,71	....
5. Secretariat of the Governor				
<i>Charged</i>	7,93,71	....	6,34,28	....
6. Election				
Voted	2,51,69,64	....	2,16,33,13	....
7. Vigilance				
Voted	14,17,31	....	13,58,11	....
8. Civil Aviation Department				
Voted	3,67,54	25,00,00	3,43,72	21,72,65
9. Co-operative Department				
Voted	1,09,56,48	15,66,00	96,49,16	7,85,74
10. Energy Department				
Voted	23,89,67,05	11,42,21,00	23,63,89,57	7,79,13,68
11. Excise and Prohibition Department				
Voted	20,45,53	....	14,63,27	....
12. Finance Department				
Voted	1,63,32,30	61,40,00	90,81,29	16,93,90

## ACCOUNTS

Expenditure compared with total grant/appropriation			
Saving		Excess	
Revenue	Capital	Revenue	Capital
<i>(In thousand of rupees)</i>		<i>(In thousand of rupees)</i>	

5,52,00,01	11,72,42	.....	.....
41,73,37	8,71,01	.....	.....
43,11,98	52,91,95	.....	.....
14,18,60	.....	.....	.....
1,59,43			
35,36,51	.....	.....	.....
59,20	.....	.....	.....
23,82	3,27,35	.....	.....
13,07,32	7,80,26	.....	.....
25,77,48	3,63,07,32	.....	.....
5,82,26	.....	.....	.....
72,51,01	44,46,10	.....	.....

## SUMMARY OF APPROPRIATION

Number and name of grant/appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	<i>(In thousand of rupees)</i>		<i>(In thousand of rupees)</i>	
13. Interest Payment				
<i>Charged</i>	27,37,47,00	....	29,29,14,70	....
14. Repayment of Loans				
<i>Charged</i>	35,00,00	19,95,30,12	....	18,79,87,76
15. Pension				
Voted	42,87,64,40	....	34,62,52,62	....
16. National Savings				
Voted	2,45,56	....	2,18,47	....
17. Finance (Commercial Tax) Department				
Voted	72,84,85	40,00,00	49,49,21	35,13,33
18. Food, Public Distribution and Consumer Affairs Department				
Voted	12,81,75,34	20,30,74	8,42,25,92	12,39,62
19. Forest and Environment Department				
Voted	4,93,45,74	5,00,00	3,76,58,23	3,00,00
20. Health, Medical Education and Family Welfare Department				
Voted	23,15,37,27	3,93,28,80	13,47,53,21	2,60,97,34
21. Higher Education				
Voted	10,34,86,88	....	7,01,51,71	....
22. Home Department				
Voted	31,68,77,85	1,96,17,72	28,26,88,32	1,57,04,83
23. Industries Department				
Voted	3,68,43,07	1,00,00	2,19,86,37	1,00,00

## ACCOUNTS contd.

Expenditure compared with total grant/appropriation			
Saving		Excess	
Revenue	Capital	Revenue	Capital
<i>(In thousand of rupees)</i>		<i>(In thousand of rupees)</i>	

.....	.....	1,91,67,70	.....
		<i>(1,91,67,70,394)</i>	
35,00,00	1,15,42,36	.....	.....
8,25,11,78	.....	.....	.....
27,09	.....	.....	.....
23,35,64	4,86,67	.....	.....
4,39,49,42	7,91,12	.....	.....
1,16,87,51	2,00,00	.....	.....
9,67,84,06	1,32,31,46	.....	.....
3,33,35,17	.....	.....	.....
3,41,89,53	39,12,89	.....	.....
1,48,56,70	.....	.....	.....



## SUMMARY OF APPROPRIATION

Number and name of grant/appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	<i>(In thousand of rupees)</i>		<i>(In thousand of rupees)</i>	
24. Information and Public Relation Department				
Voted	84,95,10	45,00	65,07,18	45,00
25. Institutional Finance and Programme Implementation Department				
Voted	2,78,90	....	2,45,89	....
26. Labour, Employment and Training Department				
Voted	12,33,60,55	95,94,60	8,83,65,92	49,77,21
27. Law Department				
Voted	2,87,51,88	....	2,16,72,68	....
28. High Court of Jharkhand				
<i>Charged</i>	52,70,89	....	48,78,53	....
29. Mines and Geology Department				
Voted	30,67,11	3,90,00	21,28,42	16,35
30. Minorities Welfare Department				
Voted	2,02,56	1,27,26,50	1,33,96	53,53,43
31. Parliamentary Affairs				
Voted	86,20	....	37,13	....
32. Legislature				
Voted	57,01,88	....	50,25,35	....
<i>Charged</i>	26,01	....	15,54	....
33. Personnel and Administrative Reforms Department				
Voted	19,36,82	3,00,00	15,94,26	3,00,00

## ACCOUNTS contd.

Expenditure compared with total grant/appropriation			
Saving		Excess	
Revenue	Capital	Revenue	Capital
<i>(In thousand of rupees)</i>		<i>(In thousand of rupees)</i>	

19,87,92	.....	.....	.....
----------	-------	-------	-------

33,01	.....	.....	.....
-------	-------	-------	-------

3,49,94,63	46,17,39	.....	.....
------------	----------	-------	-------

70,79,20	.....	.....	.....
----------	-------	-------	-------

3,92,36	.....	.....	.....
---------	-------	-------	-------

9,38,69	3,73,65	.....	.....
---------	---------	-------	-------

68,60	73,73,07	.....	.....
-------	----------	-------	-------

49,07	.....	.....	.....
-------	-------	-------	-------

6,76,53	.....	.....	.....
---------	-------	-------	-------

10,47	.....	.....	.....
-------	-------	-------	-------

3,42,56	.....	.....	.....
---------	-------	-------	-------

## SUMMARY OF APPROPRIATION

Number and name of grant/appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	<i>(In thousand of rupees)</i>		<i>(In thousand of rupees)</i>	
34. Jharkhand Public Service Commission				
<i>Charged</i>	6,40,91	....	5,34,42	....
35. Planning and Development Department				
Voted	3,72,76,65	4,00,00	2,73,62,50	4,00,00
36. Drinking Water and Sanitation Department				
Voted	9,81,39,71	1,82,65,00	6,19,86,50	1,39,21,56
37. Rajbhasha				
Voted	16,20,80	....	15,49,95	....
38. Registration Department				
Voted	22,49,14	....	16,85,62	....
39. Disaster Management Department				
Voted	4,90,96,11	....	3,26,67,10	....
40. Revenue and Land Reforms Department				
Voted	3,87,03,66	21,14,83	2,87,23,26	10,42,53
41. Road Construction Department				
Voted	3,19,34,34	26,13,59,47	2,79,07,36	24,35,99,45
42. Rural Development Department				
Voted	37,29,25,55	2,31,50,00	18,22,47,11	4,01,02,91
43. Science and Technology Department				
Voted	1,41,04,35	1,42,60,00	1,19,73,79	50,96,63

## ACCOUNTS contd.

Expenditure compared with total grant/appropriation			
Saving		Excess	
Revenue	Capital	Revenue	Capital
<i>(In thousand of rupees)</i>		<i>(In thousand of rupees)</i>	

1,06,49	.....	.....	.....
99,14,15	.....	.....	.....
3,61,53,21	43,43,44	.....	.....
70,85	.....	.....	.....
5,63,52	.....	.....	.....
1,64,29,01	.....	.....	.....
99,80,40	10,72,30	.....	.....
40,26,98	1,77,60,02	.....	.....
19,06,78,44	.....	.....	1,69,52,91 (1,69,52,91,218)
21,30,56	91,63,37	.....	.....

## SUMMARY OF APPROPRIATION

Number and name of grant/appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	<i>(In thousand of rupees)</i>		<i>(In thousand of rupees)</i>	
44. Human Resource Development Department				
Voted	6,08,75	....	5,47,69	....
45. Information Technology Department				
Voted	97,30,85	31,64,50	49,09,68	11,68,80
46. Tourism Department				
Voted	10,13,32	19,25,00	8,84,97	13,52,92
47. Transport Department				
Voted	5,16,99,13	3,82,00	4,75,21,23	2,23,00
48. Urban Development Department				
Voted	21,91,35,95	20,93,11	11,03,03,51	13,99,10
49. Water Resources Department				
Voted	3,48,75,69	17,59,20,00	2,60,92,62	5,62,91,84
50. Minor Irrigation Department				
Voted	1,19,02,47	4,42,50,00	75,71,83	1,40,62,03
51. Welfare Department				
Voted	10,31,98,52	1,68,56,00	8,62,96,98	1,19,18,26
52. Art, Culture, Sports and Youth Affairs Department				
Voted	1,01,44,63	16,20,00	52,92,83	15,43,70
53. Fishery				
Voted	40,96,16	56,85,70	29,03,19	9,76,96
54. Dairy				
Voted	1,15,02,37	16,27,00	74,80,28	12,90,18

## ACCOUNTS contd.

Expenditure compared with total grant/appropriation			
Saving		Excess	
Revenue	Capital	Revenue	Capital
<i>(In thousand of rupees)</i>		<i>(In thousand of rupees)</i>	

61,06	.....	.....	.....
48,21,17	19,95,70	.....	.....
1,28,35	5,72,08	.....	.....
41,77,90	1,59,00	.....	.....
10,88,32,44	6,94,01	.....	.....
87,83,07	11,96,28,16	.....	.....
43,30,64	3,01,87,97	.....	.....
1,69,01,54	49,37,74	.....	.....
48,51,80	76,30	.....	.....
11,92,97	47,08,74	.....	.....
40,22,09	3,36,82	.....	.....

## SUMMARY OF APPROPRIATION

Number and name of grant/appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	<i>(In thousand of rupees)</i>		<i>(In thousand of rupees)</i>	
55. Rural Works Department				
Voted	10,15,65,35	19,80,54,02	4,01,66,64	9,59,19,27
56. Panchayati Raj and N.R.E.P. (Special Divisional) Department				
Voted	22,44,16,53	4,00,00	14,58,07,44	3,50,76
57. Housing Department				
Voted	4,16,56	7,00,00	2,72,07	6,00,00
58. Secondary Education				
Voted	12,42,28,65	4,10,00	7,18,70,01	1,38,76
59. Primary and Public Education				
Voted	62,34,53,83	9,00,00	41,04,98,05	3,48,87
60. Social Welfare, Women and Child Development Department				
Voted	13,20,03,09	2,26,00,00	8,64,56,85	1,60,02,05
Total Voted	4,20,91,26,38	1,03,77,01,39	2,88,37,74,61	66,91,31,68
<i>Total Charged</i>	<i>28,39,78,52</i>	<i>19,95,30,12</i>	<i>29,89,77,47</i>	<i>18,79,87,76</i>
GRAND TOTAL	4,49,31,04,90	1,23,72,31,51	3,18,27,52,08	85,71,19,44

### ACCOUNTS contd.

Expenditure compared with total grant/appropriation			
Saving		Excess	
Revenue	Capital	Revenue	Capital
<i>(In thousand of rupees)</i>		<i>(In thousand of rupees)</i>	
6,13,98,71	10,21,34,75	....	....
7,86,09,09	49,24	....	....
1,44,49	1,00,00	....	....
5,23,58,64	2,71,24	....	....
21,29,55,78	5,51,13	....	....
4,55,46,24	65,97,95	....	....
1,32,53,51,77	38,55,22,62	....	1,69,52,91
<i>41,68,75</i>	<i>1,15,42,36</i>	<i>1,91,67,70</i>	....
1,32,95,20,52	39,70,64,98	1,91,67,70	1,69,52,91



## SUMMARY OF APPROPRIATION ACCOUNTS - CONCLD.

The excess over the following Charged Appropriation requires regularisation:

### Revenue Section:

13- Interest Payment

The excess over the following Voted Grant requires regularisation:

### Capital Section:

42- Rural Development Department

As the Grants and Appropriations are for gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries which are adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for 2014-2015 and that shown in the Finance Accounts for that year is indicated below:

	Voted		Charged	
	Revenue	Capital	Revenue	Capital
	<i>(In thousand of rupees)</i>		<i>(In thousand of rupees)</i>	
Total expenditure according to the Appropriation Accounts	2,88,37,74,61	66,91,31,68	29,89,77,47	18,79,87,76
Deduct – Total of recoveries	32,62,06	3,24,59,77	00	00
Net total expenditure as shown in Statement No. 11 of Finance Accounts	2,88,05,12,55	63,66,71,91	29,89,77,47	18,79,87,76

The details of recoveries referred to above is given in Appendix.

## Certificate of the Comptroller and Auditor General of India

This compilation containing the Appropriation Accounts of the Government of Jharkhand for the year ending 31 March 2015 presents the accounts of the sums expended in the year compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India. The Finance Accounts of the Government for the year showing the financial position along with the accounts of the receipts and disbursements of the Government for the year are presented in a separate compilation.

The Appropriation Accounts have been prepared under my supervision in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 and have been compiled from the vouchers, challans and initial and subsidiary accounts rendered by the treasuries, offices and departments responsible for the keeping of such accounts functioning under the control of the Government of Jharkhand and the statements received from the Reserve Bank of India.

The treasuries, offices, and/or departments functioning under the control of the Government of Jharkhand are primarily responsible for preparation and correctness of the initial and subsidiary accounts as well as ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations relating to such accounts and transactions. I am responsible for preparation and submission of Annual Accounts to the State Legislature. My responsibility for the preparation of accounts is discharged through the office of the Accountant General (A&E). The audit of these accounts is independently conducted through the office of the Accountant General (Audit) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971, for expressing an opinion on these Accounts based on the results of such audit. These offices are independent organizations with distinct cadres, separate reporting lines and management structure.

The audit was conducted in accordance with the Auditing Standards generally accepted in India. These Standards require that we plan and perform the audit to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

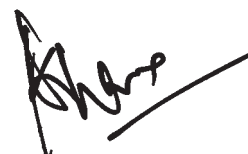


On the basis of the information and explanations that my officers required and have obtained, and according to the best of my information as a result of test audit of the accounts and on consideration of explanations given, I certify that, to the best of my knowledge and belief, the Appropriation Accounts read with observations in this compilation give a true and fair view of the accounts of the sums expended in the year ended 31 March 2015 compared with the sums specified in the schedules appended to the Appropriation Acts passed by the State Legislature under Articles 204 and 205 of the Constitution of India.

Points of interest arising from study of these accounts as well as test audit conducted during the year or earlier years are contained in my Reports on the Government of Jharkhand being presented separately for the year ended 31 March 2015.

**Date : 20 NOV 2015**

**New Delhi**



**(SHASHI KANT SHARMA)**

**Comptroller and Auditor General of India**



**Grant No. 1 Agriculture and Sugarcane Development Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
--	------------------------	-------------------------------	----------------------------------

*(In thousand of rupees)*

**Major Heads**

2401 Crop Husbandry  
 2402 Soil and Water Conservation  
 2415 Agricultural Research and Education  
 2435 Other Agricultural Programmes  
 3451 Secretariat- Economic Services  
 3475 Other General Economic Services  
 4401 Capital Outlay on Crop Husbandry  
 4402 Capital Outlay on Soil  
 and Water Conservation

**Revenue:**

<b>Original</b>	<b>8,75,03,12}</b>	<b>9,58,17,68</b>	<b>4,06,17,67</b>	<b>(-)5,52,00,01</b>
<b>Supplementary</b>	<b>83,14,56}</b>			
Amount surrendered during the year				Nil

**Capital:**

<b>Original</b>	<b>55,00,00}</b>	<b>55,00,00</b>	<b>43,27,58</b>	<b>(-)11,72,42</b>
<b>Supplementary</b>	<b>Nil }</b>			
Amount surrendered during the year				Nil

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 5,52,00.01 lakh, supplementary grant of ₹ 83,14.56 lakh obtained in August 2014 (₹ 27,60.49 lakh), January 2015 (₹ 54,77.16 lakh) and March 2015 (₹ 76.91 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving was surrendered.

**Grant No. 1 contd.**

(iii) Saving (₹ 30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	2401 Crop Husbandry			
	102 Food grain crops			
1.	04 Seed Exchange and Distribution Programme-Availability of Paddy and other seeds to farmers (Plan)			
	O 19,00.00}	19,00.00	6,55.74	(-)12,44.26
2.	AO National Mission for Sustainable Agriculture (C.S.S.)			
	O 6,00.00}	18,43.03	3,47.06	(-)14,95.97
	S 12,43.03}			
3.	AO National Mission for Sustainable Agriculture (Plan)			
	O 60.00}	13,73.75	17.14	(-)13,56.61
	S 13,13.75}			
4.	A1 National Food Security Mission (C.S.S.)			
	O 18,00.00}	18,00.00	3,73.57	(-)14,26.43
	103 Seeds			
5.	01 Seed Multiplication Farms (Non-Plan)			
	O 3,14.85}	3,61.56	3,23.12	(-)38.44
	S 46.71}			
	104 Agricultural Farms			
6.	12 Seed Production (Plan)			
	O 80.00}	80.00	3.29	(-)76.71

**Grant No. 1 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	107 Plant protection			
7.	09 Plant Protection Scheme (Non-Plan)			
	O 7,40.43}	7,44.59	6,13.88	(-)1,30.71
	S 4.16}			
	109 Extension and Farmers' Training			
8.	01 Divisional, District and Sub-divisional Establishment (Non-Plan)			
	O 47,48.93}	47,48.95	40,11.18	(-)7,37.77
	S 0.02}			
9.	08 Field Experimental Services Scheme (Non-Plan)			
	O 1,45.22}	1,45.22	1,06.91	(-)38.31
10.	28 National Horticulture Mission Programme (C.S.S.)			
	O 22,50.00}	22,50.00	18,36.00	(-)4,14.00
11.	99 National Mission on Agriculture extension and Technology (C.S.S.)			
	O 20,00.00}	20,00.00	9,62.92	(-)10,37.08
12.	99 National Mission on Agriculture extension and Technology (Plan)			
	O 2,50.00}	2,50.00	2,07.80	(-)42.20
13.	A3 Agriculture Fair, Workshop and Publicity (Plan)			
	O 1,00.00}	1,00.00	40.59	(-)59.41



**Grant No. 1 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
14.	A4 Training, Exposure, Incentive, Award, Publicity & Extension (Plan)			
	O 60.00}	60.00	7.70	(-)52.30
	112 Development of Pulses			
15.	98 Extension of NFSM in Non-Mission District (Plan)			
	O 1,20.00}	1,20.00	55.57	(-)64.43
	119 Horticulture and Vegetable Crops			
16.	01 Garden Development Scheme (Including Fruits Development Scheme) (Non-Plan)			
	O 4,14.07}	4,14.07	2,75.50	(-)1,38.57
17.	05 Vegetable Development Scheme (Disease free certified Potato Seed Scheme) (Non-Plan)			
	O 3,53.34}	3,53.34	1,40.11	(-)2,13.23
18.	A8 Nutrition fruit and Vegetable Plant Development (Plan)			
	O 1,20.00}	1,20.00	36.09	(-)83.91
	789 Special Component Plan for Scheduled Castes			
19.	02 Seed Exchange and Distribution Programme (Plan)			
	O 8,00.00}	8,00.00	2,56.17	(-)5,43.83

**Grant No. 1 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
<i>(In lakh of rupees)</i>				
20.	28 National Horticulture Mission Programme (C.S.S.)			
	O 7,50.00}	7,50.00	5,96.22	(-)1,53.78
21.	28 National Horticulture Mission Programme (Plan)			
	O 1,50.00}	1,50.00	1,05.21	(-)44.79
22.	90 Agriculture Mechanisation Promotional Scheme (Plan)			
	O 1,00.00}	1,00.00	13.48	(-)86.52
23.	91 Rastriya Krishi Vikash Yojana Stream-I and Stream-II (Plan)			
	O 23,00.00}	23,00.00	41.25	(-)22,58.75
24.	99 National Mission on Agriculture extension and Technology (C.S.S.)			
	O 6,50.00}	6,50.00	2,46.83	(-)4,03.17
25.	AO National Mission for Sustainable Agriculture (C.S.S.)			
	O 2,00.00}	3,22.57	58.70	(-)2,63.87
	S 1,22.57}			
26.	AO National Mission for Sustainable Agriculture (Plan)			
	O 20.00}	3,03.88	2.15	(-)3,01.73
	S 2,83.88}			

**Grant No. 1 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
27.	A1 National Food Security Mission (C.S.S.)			
	O 5,00.00}	5,95.00	1,87.37	(-)4,07.63
	S 95.00}			
28.	A4 Training, Exposure, Incentive, Award, Publicity & Extension (Plan)			
	O 40.00}	40.00	0.49	(-)39.51
	796 Tribal Area Sub-plan			
29.	02 Seed exchange and distribution programme (Plan)			
	O 28,00.00}	28,00.00	6,59.35	(-)21,40.65
30.	28 National Horticulture Mission Programme (C.S.S.)			
	O 45,00.00}	45,00.00	20,12.03	(-)24,87.97
31.	28 National Horticulture Mission Programme (Plan)			
	O 8,00.00}	8,00.00	3,55.06	(-)4,44.94
32.	43 Pilot Weather Based Crop Insurance Scheme (Plan)			
	O 3,50.00}	3,50.00	28.18	(-)3,21.82
33.	58 Grants-in-aid to Seed Certification Agency (Plan)			
	O 50.00}	60.49	10.28	(-)50.21
	S 10.49}			

**Grant No. 1 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
34.	90 Agriculture Mechanisation Promotional Scheme (Plan)			
	O 8,00.00}	8,00.00	5,44.36	(-)2,55.64
35.	91 Rastriya Krishi Vikash Yojana Stream-I and Stream-II (Plan)			
	O 1,70,00.00}	1,70,00.00	46,68.49	(-)1,23,31.51
36.	98 Extension of NFSM in Non-Mission District (Plan)			
	O 1,50.00}	1,50.00	34.43	(-)1,15.57
37.	99 National Mission on Agriculture extension and Technology (C.S.S.)			
	O 39,50.00}	39,50.00	6,94.82	(-)32,55.18
38.	AO National Mission for Sustainable Agriculture (C.S.S.)			
	O 12,00.00}	19,62.74	2,64.36	(-)16,98.38
	S 7,62.74}			
39.	AO National Mission for Sustainable Agriculture (Plan)			
	O 1,20.00}	13,64.88	15.08	(-)13,49.80
	S 12,44.88}			
40.	A1 National Food Security Mission (C.S.S.)			
	O 22,00.00}	24,12.48	6,73.40	(-)17,39.08
	S 2,12.48}			

**Grant No. 1 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
41.	A2 Oil Seed Development Programme (Plan)			
	O 1,00.00}	1,00.00	3.86	(-)96.14
42.	A3 Agriculture Fair, Workshop and Publicity (Plan)			
	O 1,70.00}	1,70.00	88.56	(-)81.44
43.	A4 Training, Exposure, Incentive, Award, Publicity & Extension (Plan)			
	O 1,00.00}	1,00.00	22.86	(-)77.14
44.	A5 Establishment and Development of Nursery (Plan)			
	O 1,50.00}	1,50.00	62.57	(-)87.43
45.	A8 Strengthening of K.V.K. and Agricultural Information System (Plan)			
	O 1,50.00}	1,50.00	42.84	(-)1,07.16
	800 Other Expenditure			
46.	90 Agriculture Mechanisation Promotional Scheme (Plan)			
	O 6,00.00}	6,00.00	3,28.47	(-)2,71.53
47.	91 Rastriya Krishi Vikash Yojana Stream-I and Stream-II (Plan)			
	O 87,00.00}	87,00.00	48,27.82	(-)38,72.18

**Grant No. 1 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	2402 Soil and Water Conservation			
	001 Direction and Administration			
48.	05 Headquarters Establishment (Non-Plan)			
	O 1,15.92}	1,15.92	68.70	(-)47.22
	101 Soil Survey and Testing			
49.	01 Survey Establishment (Non-Plan)			
	O 2,36.65}	2,36.65	1,29.93	(-)1,06.72
	102 Soil Conservation			
50.	04 Regional Establishment (Non-Plan)			
	O 14,05.18}	14,07.19	9,43.97	(-)4,63.22
	S 2.01}			
	2415 Agriculture Research and Education			
	80 General			
	796 Tribal Area Sub-plan			
51.	04 Grants to Birsa Agriculture University (Plan)			
	O 37,00.00}	37,00.00	23,75.44	(-)13,24.56
	3451 Secretariat-Economic Services			
	090 Secretariat			
52.	07 Agriculture Department (Including Sugarcane Department) (Non-Plan)			
	O 4,61.97}	4,78.89	4,22.48	(-)56.41
	S 16.92}			

**Grant No. 1 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(In lakh of rupees)</i>
	3475 Other General Economic Services			
	106 Regulation of Weights and Measures			
53.	02 Standardisation of Weight and Measure (Non-Plan)			
	O 3,02.82}	3,02.82	2,20.91	(-)81.91
54.	03 Strengthening of State Legal Measurement (C.P.S.)			
	S 2,44.87}	2,44.87	1,19.24	(-)1,25.63

Reasons for the final saving in the above fifty four cases have not been intimated (August 2015).

(iv) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(In lakh of rupees)</i>
	2401 Crop Husbandry			
	107 Plant Protection			
1.	95 Agriculture Clinic (Plan)			
	O 70.00}	70.00	0.00	(-)70.00
	108 Commercial Crops			
2.	A7 Grants-in-aid to State Medicinal Mission (Plan)			
	O 80.00}	80.00	0.00	(-)80.00
	114 Development of Oil Seeds			
3.	97 Integrated Oil Seed Development Programme (Plan)			
	O 80.00}	80.00	0.00	(-)80.00

**Grant No. 1 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
4.	AA National Mission on Oil Seeds & Oil Palm (C.S.S.)			
	S 73.52}	73.52	0.00	(-)73.52
	119 Horticulture and Vegetable Crops			
5.	94 Exmission of NHM in Non-Mission District (Plan)			
	O 7,50.00}	7,50.00	0.00	(-)7,50.00
	789 Special Component Plan for Scheduled Castes			
6.	43 Pilot Weather Based Crop Insurance Scheme (Plan)			
	O 1,50.00}	1,50.00	0.00	(-)1,50.00
7.	67 Soil Reclamation & Soil Management Scheme (Plan)			
	O 1,00.00}	1,00.00	0.00	(-)1,00.00
8.	94 Exmission of NHM in Non-Mission District (Plan)			
	O 4,00.00}	4,00.00	0.00	(-)4,00.00
9.	95 Agriculture Clinic (Plan)			
	O 30.00}	30.00	0.00	(-)30.00
	796 Tribal Area Sub-plan			
10.	57 Grants-in-aid to Atma and Sameti (Plan)			
	O 6,00.00}	6,00.00	0.00	(-)6,00.00



**Grant No. 1 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
11.	59 Grants-in-aid to State Seed Corporation (Plan)			
	O 2,00.00}	2,00.00	0.00	(-)2,00.00
12.	60 Grants for Fertilizer Storage (Plan)			
	O 1,00.00}	1,00.00	0.00	(-)1,00.00
13.	64 Scheme for Jharkhand Agriculture Card (Plan)			
	O 50.00}	50.00	0.00	(-)50.00
14.	67 Soil Reclamation & Soil Management Scheme (Plan)			
	O 10,00.00}	10,00.00	0.00	(-)10,00.00
15.	94 Exmission of NHM in Non-Mission District (Plan)			
	O 2,50.00}	2,50.00	0.00	(-)2,50.00
16.	95 Agriculture Clinic (Plan)			
	O 1,00.00}	1,00.00	0.00	(-)1,00.00
17.	97 Integrated Oil Seed Development Programme (Plan)			
	O 1,00.00}	1,00.00	0.00	(-)1,00.00
18.	A7 Development of Departmental Basic Infrastructure (Plan)			
	O 1,00.00}	1,00.00	0.00	(-)1,00.00

**Grant No. 1 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
<i>(In lakh of rupees)</i>				
19.	AA National Mission in Oil Seeds & Oil Palm (C.S.S.)			
	S 31.24}	31.24	0.00	(-)31.24
20.	68 Soil Reclamation Management and Land Development Scheme (Plan)			
	O 4,00.00}	4,00.00	0.00	(-)4,00.00
21.	70 Jharkhand Agriculture Card Scheme (Plan)			
	O 40.00}	40.00	0.00	(-)40.00
	2402 Soil and Water Conservation			
	102 Soil Conservation			
22.	11 Jalnidhi (Plan)			
	O 4,00.00}	4,00.00	0.00	(-)4,00.00
	789 Special Component Plan for Scheduled Castes			
23.	11 Jalnidhi (Plan)			
	O 1,00.00}	1,00.00	0.00	(-)1,00.00
	796 Tribal Area Sub-plan			
24.	11 Jalnidhi (Plan)			
	O 10,00.00}	10,00.00	0.00	(-)10,00.00

**Grant No. 1 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	2415 Agriculture Research and Education			
	80 General			
	277 Education			
25.	04 Grants to Birsa Agriculture University (Plan)			
	O 8,00.00}	8,00.00	0.00	(-)8,00.00
	796 Tribal Area Sub-plan			
26.	10 Assistance Grants for Establishment of Milk Technology College (Plan)			
	O 2,00.00}	2,00.00	0.00	(-)2,00.00
27.	15 Grants-in-aid for Establishment of State Agricultural College (Plan)			
	O 10,00.00}	10,00.00	0.00	(-)10,00.00
	2435 Other Agricultural Programmes			
	01 Marketing and Quality control			
	102 Grading and quality Control facilities			
28.	11 Establishment and Strengthening of Agriculture Laboratories (Plan)			
	O 1,00.00}	1,00.00	0.00	(-)1,00.00
	789 Special Component Plan for Scheduled Castes			
29.	11 Establishment and Strengthening of Agriculture Laboratories (Plan)			
	O 40.00}	40.00	0.00	(-)40.00

**Grant No. 1 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	796 Tribal Area Sub-plan			
30.	11 Establishment and Strengthening of Agriculture Laboratory (Plan)			
	O 2,60.00}	2,60.00	0.00	(-)2,60.00
	3475 Other General Economic Services			
	796 Tribal Area Sub-plan			
31.	07 Special Component Plan for Scheduled Castes (Plan)			
	O 30.00}	30.00	0.00	(-)30.00

Reasons for non-utilisation of entire provision in the above thirty one cases have not been intimated (August 2015).

**Capital:**

- (v) No part of the saving was surrendered.
- (vi) Saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	4401 Capital Outlay on Crop Husbandry			
	101 Farming Co-operatives			
1.	09 Strengthening of Infrastructure, Land Acquisition and other Support Facilities of Agriculture Department of Effective Implementation and Monitoring of Agriculture Schemes (Plan)			
	O 7,00.00}	7,00.00	1,42.61	(-)5,57.39

**Grant No. 1 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	796 Tribal Area Sub-plan			
2.	09 Strengthening of Infrastructure, Land Acquisition and other Support Facilities of Agriculture Department of Effective Implementation and Monitoring of Agriculture Schemes (Plan)			
	O 9,00.00}	9,00.00	6,98.11	(-)2,01.89

Reasons for final saving of ₹ 5,57.39 lakh and ₹ 2,01.89 lakh in the above two cases have not been intimated (August 2015).

(vii) In the following cases, entire provision remained unutilized:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	4401 Capital Outlay on Crop Husbandry			
	113 Agricultural Engineering			
1.	10 Innovation in Development and Extension of Agro Technology (Plan)			
	O 1,00.00}	1,00.00	0.00	(-)1,00.00
	789 Special Component Plan for Scheduled Castes			
2.	09 Strengthening of Infrastructure, Land Acquisition and other Support Facilities of Agriculture Department of Effective Implementation and Monitoring of Agriculture Schemes (Plan)			
	O 1,00.00}	1,00.00	0.00	(-)1,00.00

**Grant No. 1 concld.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
3.	10 Innovation in Development and Extension of Agro Technology (Plan)			
	O 50.00}	50.00	0.00	(-)50.00
	796 Tribal Area Sub-plan			
4.	10 Innovation in Development and Extension of Agro Technology (Plan)			
	O 1,50.00}	1,50.00	0.00	(-)1,50.00

Reasons for non-utilisation of entire provision of ₹ 1,00.00 lakh, ₹ 1,00.00 lakh, ₹ 50.00 lakh and ₹ 1,50.00 lakh in the above four cases have not been intimated (August 2015).

**Grant No. 2 Animal Husbandry Department  
(All Voted)**

	Total grant	Actual expenditure	Excess (+) Saving (-)
--	----------------	-----------------------	--------------------------

*(In thousand of rupees)*

**Major Heads**

2403 Animal Husbandry  
3451 Secretariat- Economic Services  
3454 Census Surveys and Statistics  
4403 Capital Outlay on Animal  
Husbandry

**Revenue:**

<b>Original</b>	<b>1,61,32,45}</b>	<b>1,63,66,53</b>	<b>1,21,93,16</b>	<b>(-)41,73,37</b>
<b>Supplementary</b>	<b>2,34,08}</b>			
Amount surrendered during the year				Nil

**Capital:**

<b>Original</b>	<b>17,10,40}</b>	<b>17,10,40</b>	<b>8,39,39</b>	<b>(-)8,71,01</b>
<b>Supplementary</b>	<b>Nil }</b>			
Amount surrendered during the year				Nil

**Notes and Comments:**

- (i) In view of the final saving of ₹ 41,73.37 lakh, supplementary grant of ₹ 2,34.08 lakh obtained in August 2014 (₹ 1,53.54 lakh), January 2015 (₹ 72.04 lakh) and March 2015 (₹8.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving was surrendered.

**Grant No. 2 contd.**

- (iii) Besides the total saving of ₹ 1,05.15 lakh under the head 2403-Animal Husbandry, 102-Cattle Breeding and Development, 06-Cattle Breeding and Development Project (including distribution of Certified bulls in rural areas and national extension blocks) (Non-Plan) being less than 10 per cent of the provision of ₹ 13,99.99 lakh, saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess (+) Saving (-)
<i>(In lakh of rupees)</i>				
	2403 Animal Husbandry			
	001 Direction and Administration			
1.	02 Superintendence- Divisional charges (Non-Plan)			
	O 2,01.28}	2,01.30	1,60.68	(-)40.62
	S 0.02}			
	101 Veterinary Services and Animal Health			
2.	02 Control of Animal Diseases (Swine fever and Mouth Disease-Running scheme) (C.S.S.)			
	O 2,10.00}	2,10.00	53.68	(-)1,56.32
3.	02 Control of Animal Diseases (Swine fever and Mouth Disease-Running scheme) (Plan)			
	O 70.00}	70.00	17.87	(-)52.13
Reasons for final saving of ₹ 40.62 lakh, ₹ 1,56.32 lakh and ₹ 52.13 lakh in the above three cases have not been intimated (August 2015).				
4.	03 Hospital, Dispensaries and Other establishment (Non-Plan)			
	O 57,61.73}	57,33.41	46,05.24	(-)11,28.17
	S 0.02}			
	R (-)28.34}			

Reduction in provision by re-appropriation of ₹ 28.34 lakh was attributed to make payment of arrears relating to MACP and retirement of the employees. Reasons for final saving of ₹ 11,28.17 lakh have not been intimated (August 2015).



**Grant No. 2 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	102 Cattle and Buffalo Development			
5.	05 Cattle breeding Farms (Non-Plan)			
	O 4,45.59}	4,43.63	3,82.34	(-)61.29
	S 0.02}			
	R (-)1.98}			
	103 Poultry Development			
6.	03 Scheme for Range Poultry Farm, Central Poultry Development and Production and distribution of Poultry feed (Non-Plan)			
	O 1,93.68}	1,93.69	1,68.98	(-)24.71
	S 0.01}			
	106 Other Live Stock Development			
7.	37 Government Live Stock Farm (Plan)			
	O 2,04.00}	2,04.00	1,19.37	(-)84.63
	109 Extension and Training			
8.	34 Training (Plan)			
	O 90.00}	90.00	66.26	(-)23.74
	113 Administrative Investigation and Statistics			
9.	04 Survey of Milk, Egg, Meat and Wool production (C.S.S.)			
	O 37.00}	74.00	3.69	(-)70.31
	S 37.00}			
10.	04 Survey of Milk, Egg, Meat and Wool production (Plan)			
	O 37.00}	74.00	3.52	(-)70.48
	S 37.00}			

**Grant No. 2 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(In lakh of rupees)</i>
11.	796 Tribal Area Sub-plan 26 Extension and Training (Plan)			
	O 68.00}	68.00	32.16	(-)35.84
12.	37 Government Livestock Farm (Plan)			
	O 3,28.00}	4,00.04	3,20.58	(-)79.46
	S 72.04}			

Reasons for final saving in the above eight cases have not been intimated (August 2015).

(iv) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(In lakh of rupees)</i>
	2403 Animal Husbandry			
	101 Veterinary Services and Animal Health			
1.	27 Establishment & Strengthening of Veterinary Hospitals (C.S.S.)			
	O 1,43.25}	1,43.25	0.00	(-)1,43.25
2.	27 Establishment & Strengthening of Veterinary Hospitals (Plan)			
	O 47.75}	95.50	0.00	(-)95.50
	S 47.75}			
3.	31 Livestock Disease Control (C.P.S.)			
	O 20.00}	20.00	0.00	(-)20.00

**Grant No. 2 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(In lakh of rupees)</i>
	102 Cattle and Buffalo Development			
4.	32 Consulting Services (Plan)			
	O 20.00}	20.00	0.00	(-)20.00
5.	33 Grants for establishment of Veterinary University (Plan)			
	O 2,00.00}	2,00.00	0.00	(-)2,00.00
	106 Other Live Stock Development			
6.	06 Grants-in-aid to Veterinary Council (Central Share 50%) (C.S.S.)			
	O 30.00}	30.00	0.00	(-)30.00
7.	06 Grants-in-aid to Veterinary Council (Central Share 50%) (Plan)			
	O 30.00}	60.00	0.00	(-)60.00
	S 30.00}			
8.	08 Grants-in-aid to Cow Service Commission (Plan)			
	O 50.00}	50.00	0.00	(-)50.00
9.	12 Rashtriya Krishi Vikas Yojana (Plan)			
	O 6,78.60}	6,78.60	0.00	(-)6,78.60
	109 Extension and Training			
10.	33 Para-Vet Training (Plan)			
	O 25.00}	25.00	0.00	(-)25.00

**Grant No. 2 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	789 Special Component Plan for Scheduled Castes			
11.	12 Rashtriya Krishi Vikas Yojana (Additional Central Assistance) (Plan)			
	O 2,14.00}	2,14.00	0.00	(-)2,14.00
12.	37 Government Livestock farm (Plan)			
	O 1,59.00}	1,59.00	0.00	(-)1,59.00
	796 Tribal Area Sub-plan			
13.	12 Rastriya Krishi Vikas Yojana (Additional Central Assistance) (Plan)			
	O 2,02.00}	2,02.00	0.00	(-)2,02.00
	3454 Census Surveys and Statistics			
	01 Census			
	001 Direction and Administration			
14.	03 Cattle Census (C.P.S.)			
	O 20.00}	20.00	0.00	(-)20.00

Reasons for non-utilisation of entire provision in the above fourteen cases have not been intimated (August 2015).

**Grant No. 2 contd.**

**Capital:**

- (v) No part of the saving was surrendered.
- (vi) Saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under.

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(In lakh of rupees)</i>
	4403 Capital Outlay on Animal Husbandry			
	101 Veterinary Services and Animal Health			
1.	07 Modernisation of Animal Hospitals (Plan)			
	O 87.00}	87.00	20.58	(-)66.42
	106 Other Live Stock Development			
2.	03 Rashtriya Krishi Vikas Yojana (RKVY)-Frozen Siemen Bull Station (Plan)			
	O 37.40}	37.40	20.02	(-)17.38
3.	06 Strengthening of State Running Farm (Plan)			
	O 98.00}	98.00	51.36	(-)46.64
	796 Tribal Area Sub-plan			
4.	11 Direction and Administration (Plan)			
	O 3,50.00}	3,50.00	1,45.99	(-)2,04.01
	800 Other expenditure			
5.	11 Direction and Administration (Plan)			
	O 2,20.00}	2,20.00	40.71	(-)1,79.29

Reasons for final saving in the above five cases have not been intimated (August 2015).

**Grant No. 2 conclud.**

(vii) In the following cases, entire provision remained unutilized:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	4403 Capital Outlay on Animal Husbandry			
	101 Veterinary Services and Animal Health			
1.	04 Establishment of Animal Hospital and Strengthening (C.S.S.)			
	O 81.75}	81.75	0.00	(-)81.75
2.	04 Establishment of Animal Hospital and Strengthening (Plan)			
	O 27.25}	27.25	0.00	(-)27.25
	106 Other Live Stock Development			
3.	10 Dog Breeding Farm (Plan)			
	O 50.00}	50.00	0.00	(-)50.00
	796 Tribal Area Sub-plan			
4.	05 Becan Factory (Plan)			
	O 1,00.00}	1,00.00	0.00	(-)1,00.00
5.	07 Modernisation of Animal Hospitals (Plan)			
	O 77.00}	77.00	0.00	(-)77.00

Reasons for non-utilisation of entire provision in the above five cases have not been intimated (August 2015).

**Grant No. 3 Building Construction Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
--	------------------------	-------------------------------	----------------------------------

*(In thousand of rupees)*

**Major Heads**

2052 Secretariat –General Services  
2059 Public Works  
2216 Housing  
4059 Capital Outlay on Public works  
4216 Capital Outlay on Housing

**Revenue:**

<b>Original</b>	<b>1,30,30,79}</b>	<b>1,37,55,89</b>	<b>94,43,91</b>	<b>(-)43,11,98</b>
<b>Supplementary</b>	<b>7,25,10}</b>			
Amount surrendered during the year				Nil

**Capital:**

<b>Original</b>	<b>1,71,00,00}</b>	<b>2,12,94,00</b>	<b>1,60,02,05</b>	<b>(-)52,91,95</b>
<b>Supplementary</b>	<b>41,94,00}</b>			
Amount surrendered during the year				Nil

**Notes and comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 43,11.98 lakh, supplementary grant of ₹ 7,25.10 lakh obtained in August 2014 (₹ 2,88.10 lakh), January 2015 (₹ 25.00 lakh) and March 2015 (₹ 4,12.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving was surrendered.

**Grant No. 3 contd.**

- (iii) Besides the saving of ₹ 1,62.24 lakh under the head 2216-Housing, 05-General Pool Accommodation, 053-Maintenance and Repairs, 04-Public Works-Repairs and Maintenance of Residential Buildings (Non-Plan) being less than 10 *per cent* of the provision of ₹ 20,00.00 lakh, saving (₹ 20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under: -

Sl. No.	Head	Total grant	Actual expenditure	Excess (+) Saving (-)
<i>(In lakh of rupees)</i>				
	2059 Public Works			
	80 General			
	001 Direction and Administration			
1.	01 Direction (Non-Plan)			
	O 3,20.93}	3,28.52	2,40.16	(-)88.36
	S 0.09}			
	R 7.50}			

Augmentation of provision by re-appropriation of ₹ 7.50 lakh was attributed to payment of arrear pay. Reasons for final saving of ₹ 88.36 lakh have not been intimated (August 2015).

2.	03 Building Construction- Superintendence (Non-Plan)			
	O 4,91.34}	5,15.34	4,34.03	(-)81.31
	R 24.00}			

Augmentation of provision by re-appropriation of ₹ 24.00 lakh was attributed to payment of arrear pay. Reasons for final saving of ₹ 81.31 lakh have not been intimated (August 2015).

3.	04 Building construction (Work Execution) (Non-Plan)			
	O 37,70.94}	37,38.39	28,35.06	(-)9,03.33
	R (-)32.55}			

Net re-appropriation of ₹ 32.55 lakh was attributed to payment of arrear pay. Reasons for final saving of ₹ 9,03.33 lakh have not been intimated (August 2015).

4.	05 Design (Non-Plan)			
	O 2,53.07}	2,53.07	1,58.61	(-)94.46



**Grant No. 3 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(In lakh of rupees)</i>
5.	11 Direction- Park Maintenance (Non-Plan)			
	O 10,00.00}	10,00.00	3,78.33	(-)6,21.67
	053 Maintenance and Repairs			
6.	13 Repair and Maintenance of Non-Residential Building (Non-Plan)			
	O 50,00.00}	49,99.40	29,91.88	(-)20,07.52
	R (-)0.60}			

Reasons for final saving of ₹ 94.46 lakh, ₹ 6,21.67 lakh and ₹ 20,07.52 lakh in the above three cases have not been intimated (August 2015).

(iv) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(In lakh of rupees)</i>
	2059 Public Works			
	80 General			
	051 Construction			
1.	08 Expenditure on the Recommendation from Divisional Commissioner (Non-Plan)			
	O 25.00}	25.00	0.00	(-)25.00
	2216 Housing			
	05 General Pool Accommodation			
	053 Maintenance and Repairs			
2.	03 Public Works-Minor works relating to building of Public works in the State (Non-Plan)			
	S 2,80.00}	2,80.00	0.00	(-)2,80.00

Reasons for non-utilisation of entire provision of ₹ 25.00 lakh and ₹ 2,80.00 lakh in the above two cases have not been intimated (August 2015).

**Grant No. 3 contd.**

**Capital :**

- (v) No part of the saving was surrendered.
- (vi) Besides the saving of ₹ 2,14.33 lakh and ₹ 3,39.98 lakh under the head 4059-Capital outlay on Public Works, 01-Office Buildings, 051-Construction, 58-Office Buildings/Circuit Home (Plan) and 4216-Capital Outlay on Housing, 01-Government Residential Buildings, 796-Tribal Area Sub-plan, 14-Construction of Government Residential Building (Plan) being less than 10 *per cent* of the provision of ₹ 35,00.00 lakh and ₹ 34,35.00 lakh respectively, saving (₹ 20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under: -

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	4059 Capital Outlay on Public Works			
	01 Office Buildings			
	796 Tribal Area Sub-plan			
1.	39 Construction works of Court Building/Residential Building/Police Barrack in Court campus and other construction works related to court (Central Share 75: State Share 25) (C.S.S.)			
	O 12,60.00}	19,04.00	11,90.10	(-)7,13.90
	S 6,44.00}			
2.	39 Construction works of Court Building/Residential Building/Police Barrack in Court campus and other construction works related to court (Central Share 75: State Share 25) (Plan)			
	O 4,20.00}	6,35.00	4,60.65	(-)1,74.35
	S 2,15.00}			
3.	48 Training/Design/Quality Control Laboratory/Consultancy Services (Plan)			
	O 1,75.00}	1,75.00	15.33	(-)1,59.67

**Grant No. 3 conclud.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
4.	58 Office Building/Circuit House (Plan)			
	O 50,00.00}	54,00.00	35,31.15	(-)18,68.85
	S 4,00.00}			
5.	59 Court Building (Residential/Non-Residential) (Plan)			
	O 25,00.00}	25,00.00	18,75.27	(-)6,24.73

Reasons for final saving in the above five cases have not been intimated (August 2015).

(vii) In the following case, entire provision remained unutilised:-

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
4059	Capital Outlay on Public Works			
01	Office Buildings			
051	Construction			
39	Construction of Court Building/ Residential Building/Police Barrack in Court campus and other construction works related to court (Central Share 75: State Share 25) (C.S.S.)			
	O 8,40.00}	11,40.00	0.00	(-)11,40.00
	S 3,00.00}			

Reasons for non-utilisation of entire provision of ₹ 11,40.00 lakh have not been intimated (August 2015).

**Grant No. 4 Cabinet Secretariat and Co-ordination Department  
(All Voted)**

<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
------------------------	-------------------------------	----------------------------------

*(In thousand of rupees)*

**Major Heads**

2013 Council of Ministers  
2052 Secretariat-General Services  
2070 Other Administrative Services  
2205 Art and Culture

**Revenue:**

<b>Original</b>	<b>31,08,61}</b>	<b>34,46,31</b>	<b>20,27,71</b>	<b>(-)14,18,60</b>
<b>Supplementary</b>	<b>3,37,70}</b>			
Amount surrendered during the year				Nil

**Notes and Comments:**

- (i) In view of the final saving of ₹ 14,18.60 lakh, supplementary grant of ₹ 3,37.70 lakh obtained in August 2014 (₹ 1,55.97 lakh), January 2015 (₹ 1,42.93 lakh) and March 2015 (₹ 38.80 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving was surrendered.
- (iii) Saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
<i>(In lakh of rupees)</i>				
2013	Council of Ministers			
101	Salary of Ministers and Deputy Ministers			
1.	01 Ministers (Non-Plan)			
	O 9,18.50}	9,83.52	4,39.79	(-)5,43.73
	S 65.02}			

**Grant No. 4 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	108 Tour Expenses			
2.	01 Tour Expenses of Ministers (Non-Plan)			
	O 70.01}	70.01	44.81	(-)25.20
	2052 Secretariat-General Services			
	090 Secretariat			
3.	01 Cabinet Secretariat and Co-ordination Department (Chief Minister's Secretariat) (Non-Plan)			
	O 2,44.01}	2,64.01	2,12.94	(-)51.07
	S 20.00}			
4.	24 Cabinet Secretariat (Co-ordination and Protocol) (Non-Plan)			
	O 4,03.13}	4,40.13	3,21.48	(-)1,18.65
	S 37.00}			
5.	25 Cabinet Secretariat (Chief Secretary, Secretariat) (Non-Plan)			
	O 1,63.52}	1,97.52	1,32.40	(-)65.12
	S 34.00}			
	2070 Other Administrative Services			
	115 Guest Houses, Government Hostels etc.			
6.	01 State Guest House (Non-Plan)			
	O 2,00.06}	2,00.06	1,70.54	(-)29.52

**Grant No. 4 conclud.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
7.	02 Jharkhand Bhawan-Establishment (Non-Plan)			
	O 4,01.18}	5,02.93	4,40.08	(-)62.85
	S 1,01.75}			
	800 Other expenditure			
8.	04 Facilities Admissible to Ex-chief Minister and his Personal Staff (Non-Plan)			
	O 0.07}	80.00	14.03	(-)65.97
	S 79.93}			
9.	11 Jharkhand State Formation Day Celebration (Non-Plan)			
	O 5,00.00}	5,00.00	71.87	(-)4,28.13

Reasons for the final saving in the above nine cases have not been intimated (August 2015).

**Appropriation No. 5 Secretariat of the Governor  
(All Charged)**

	Total appropriation	Actual expenditure	Excess (+) Saving (-)
--	------------------------	-----------------------	--------------------------

*(In thousand of rupees)*

**Major Head**

2012 President, Vice-  
President/Governor/  
Administrator of  
Union Territories

**Revenue:**

<i>Original</i>	7,22,96}	7,93,71	6,34,28	(-)1,59,43
-----------------	----------	---------	---------	------------

<i>Supplementary</i>	70,75}			
----------------------	--------	--	--	--

Amount surrendered during the year

Nil

**Notes and Comments:**

- (i) In view of the final saving of ₹ 1,59.43 lakh, supplementary appropriation of ₹ 70.75 lakh obtained in August 2014 (₹ 7.50 lakh), January 2015 (₹ 57.25 lakh) and March 2015 (₹ 6.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving was surrendered.
- (iii) Saving (₹ 10.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total appropriation	Actual expenditure	Excess (+) Saving (-)
------------	------	------------------------	-----------------------	--------------------------

*(In lakh of rupees)*

	03 Governor/Administrator of Union Territories			
	090 Secretariat			
1.	01 Secretariat Establishment (Non-Plan)			
	<i>O</i> 4,23.19}	4,53.19	3,40.58	(-)1,12.61
	<i>S</i> 30.00}			

**Appropriation No. 5 conclud.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total appropriation</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(In lakh of rupees)</i>
103	Household Establishment			
2.	01 Household Establishment of Governor (Non-Plan)			
	<i>O</i> 1,61.66}	1,61.66	1,44.27	(-)17.39
3.	05 Garden and Park (Non-Plan)			
	<i>O</i> 38.40}	38.40	26.80	(-)11.60

Reasons for the final saving of ₹ 1,12.61 lakh, ₹ 17.39 lakh and ₹ 11.60 lakh in the above three cases have not been intimated (August 2015).



**Grant No. 6 Election  
(All Voted)**

	Total grant	Actual expenditure	Excess (+) Saving (-)
--	----------------	-----------------------	--------------------------

*(In thousand of rupees)*

**Major Head**

2015 Election

**Revenue:**

<b>Original</b>	1,41,69,63}	2,51,69,64	2,16,33,13	(-)35,36,51
-----------------	-------------	------------	------------	-------------

<b>Supplementary</b>	1,10,00,01}			
----------------------	-------------	--	--	--

Amount surrendered during the year

Nil

**Notes and Comments:**

- (i) In view of the final saving of ₹ 35,36.51 lakh, supplementary grant of ₹ 1,10,00.01 lakh obtained in August 2014 proved excessive.
- (ii) No part of the saving was surrendered.
- (iii) Besides the saving of ₹ 8,07.07 lakh 2015-Election, 106-Charges for Conduct of Elections to State/Union Territory Legislature, 01-General Election of State Legislative Assembly (Non-Plan) being less than 10 *per cent* of the provision of ₹ 93,00.00 lakh, saving (₹ 20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

	Total grant	Actual expenditure	Excess (+) Saving (-)
--	----------------	-----------------------	--------------------------

*(In lakh of rupees)*

	102	Electoral Officers			
1.	01	Headquarter Charges and General Establishment (Non-Plan)			
	O	10,64.58}	11,14.59	8,25.88	(-)2,88.71
	S	0.01}			
	R	50.00}			

Augmentation of provision by re-appropriation of ₹ 50.00 lakh was attributed to inadequate budget provision for payment of salary. Reasons for the final saving of ₹ 2,88.71 lakh have not been intimated (August 2015).

**Grant No. 6 conclud.**

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
105	Charges for conduct of elections to Parliament			
2.	01 General Election of Parliament (Non-Plan)			
	O 58,00.00}	80,00.00	73,26.02	(-)6,73.98
	S 27,00.00}			
	R (-)5,00.00}			

Reduction in provision by re-appropriation of ₹ 5,00.00 lakh was attributed to providing of fund for payment of salary (₹ 50.00 lakh) and revision work of voter list (₹ 4,50.00 lakh). Reasons for the final saving of ₹ 6,73.98 lakh have not been intimated (August 2015).

3.	04 Payment of Expenditure on Aeroplane and Helicopter during the period of Election (Non-Plan)			
	S 10,00.00}	10,00.00	2,57.62	(-)7,42.38
106	Charges for Conduct of Elections to State/Union Territory Legislature			
4.	04 Payment of Expenditure on Aeroplane and Helicopter during the period of Election (Non-Plan)			
	S 10,00.00}	10,00.00	1,00.10	(-)8,99.90
108	Issue of Photo Identity-Cards to Voter			
5.	02 Cost on the Issue of Voters Identity Cards (Non-Plan)			
	O 4,00.01}	4,00.01	3,19.77	(-)80.24

Reasons for the final saving of ₹ 7,42.38 lakh, ₹ 8,99.90 lakh and ₹ 80.24 lakh in the above three cases have not been intimated (August 2015).

**Grant No. 7 Vigilance  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
--	------------------------	-------------------------------	----------------------------------

*(In thousand of rupees)*

**Major Head**

2070 Other Administrative Services

**Revenue:**

<b>Original</b>	<b>13,47,40}</b>	<b>14,17,31</b>	<b>13,58,11</b>	<b>(-)59,20</b>
<b>Supplementary</b>	<b>69,91}</b>			
Amount surrendered during the year				Nil

**Notes and Comments:**

- (i) In view of the final saving of ₹ 59.20 lakh, supplementary grant of ₹ 69.91 lakh obtained in August 2014 (₹ 9.78 lakh), January 2015 (₹ 41.72 lakh) and March 2015 (₹ 18.41 lakh) proved excessive.
- (ii) No part of the saving was surrendered.
- (iii) Saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
104	Vigilance			
	02 Cabinet (Vigilance)			
	Department			
	(Non-Plan)			
O	1,65.81}	1,91.48	1,50.43	(-)41.05
S	25.67}			

Reasons for the final saving of ₹ 41.05 lakh have not been intimated (August 2015).

**Grant No. 8 Civil Aviation Department  
(All Voted)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(In thousand of rupees)</i>
<b>Major Heads</b>				
2070	Other Administrative Services			
3053	Civil Aviation			
5053	Capital Outlay on Civil Aviation			
<b>Revenue:</b>				
<b>Original</b>	<b>1,29,21}</b>	<b>3,67,54</b>	<b>3,43,72</b>	<b>(-)23,82</b>
<b>Supplementary</b>	<b>2,38,33}</b>			
	Amount surrendered during the year			Nil
<b>Capital:</b>				
<b>Original</b>	<b>25,00,00}</b>	<b>25,00,00</b>	<b>21,72,65</b>	<b>(-)3,27,35</b>
<b>Supplementary</b>	<b>Nil }</b>			
	Amount surrendered during the year			Nil

**Notes and Comments:**

**Revenue:**

- (i) No part of the saving was surrendered.
- (ii) Saving (₹ 10.00 lakh or 10 *per cent* of the provision ,whichever is more) occurred under:-

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(In lakh of rupees)</i>
2070	Other Administrative Services			
114	Purchase and Maintenance of Transport			
01	Maintenance of Government Air Crafts (Non-Plan)			
O	81.10}	3,15.41	2,98.64	(-)16.77
S	2,34.31}			

Reasons for the final saving of ₹ 16.77 lakh have not been intimated (August 2015).

**Grant No. 8 conclud.**

**Capital:**

- (iii) No part of the saving was surrendered.
- (iv) Saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under :-

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
<i>(In lakh of rupees)</i>			
5053 Capital Outlay on Civil Aviation			
02 Air Ports			
102 Aerodromes			
04 Construction and Development of house infrastructure for Jharkhand Flying Institute (Plan)			
O     2,00.00}	2,00.00	1,72.65	(-)27.35

Reasons for the final saving of ₹ 27.35 lakh have not been intimated (August 2015).

- (v) In the following case, entire provision remained unutilized:-

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
<i>(In lakh of rupees)</i>			
5053 Capital Outlay on Civil Aviation			
80 General			
003 Training and Education			
02 Acro Modeling and Acro Sports (Plan)			
O     2,97.00}	2,97.00	0.00	(-)2,97.00

Reasons for non-utilisation of the entire provision of ₹ 2,97.00 lakh have not been intimated (August 2015).

**Grant No. 9 Co-operative Department  
(All Voted)**

	Total grant	Actual expenditure	Excess (+) Saving (-)
--	----------------	-----------------------	--------------------------

*(In thousand of rupees)*

**Major Heads**

2425 Co-operation  
3451 Secretariat-  
Economic Services  
4425 Capital Outlay on  
Co-operation  
6425 Loans for Co-operation

**Revenue:**

<b>Original</b>	<b>93,69,28}</b>	<b>1,09,56,48</b>	<b>96,49,16</b>	<b>(-)13,07,32</b>
-----------------	------------------	-------------------	-----------------	--------------------

<b>Supplementary</b>	<b>15,87,20}</b>			
----------------------	------------------	--	--	--

Amount surrendered during the year				Nil
------------------------------------	--	--	--	-----

**Capital:**

<b>Original</b>	<b>15,66,00}</b>	<b>15,66,00</b>	<b>7,85,74</b>	<b>(-)7,80,26</b>
-----------------	------------------	-----------------	----------------	-------------------

<b>Supplementary</b>	<b>Nil }</b>			
----------------------	--------------	--	--	--

Amount surrendered during the year				Nil
------------------------------------	--	--	--	-----

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 13,07.32 lakh, supplementary grant of ₹ 15,87.20 lakh obtained in August 2014 (₹ 1,33.24 lakh) and March 2015 (₹ 14,53.96 lakh) proved excessive.
- (ii) No part of the saving was surrendered.

**Grant No. 9 contd.**

- (iii) Besides the saving of ₹ 2,42.34 lakh and ₹ 80.84 lakh under the head 2425- Co-operation, 001-Direction and Administration, 02-Superintendence and Development and formation of Co-operative Societies in Tribal Areas (Non-Plan) and 101-Audit of Co-operative, 01-Audit (Non-Plan) being less than 10 *per cent* of the provision of ₹ 28,77.80 lakh and ₹ 13,21.40 lakh respectively, saving (₹ 20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	2425 Co-operation			
	108 Assistance to other Co-operatives			
1.	17 Grants for I.C.D.P. financed by N.C.D.C. (Plan)			
	O 90.00}	90.00	70.00	(-)20.00
2.	58 Subsidy to Apex and other Co-operative Societies (Plan)			
	O 1,71.60}	1,71.60	33.30	(-)1,38.30
	789 Special Component Plan for Scheduled Castes			
3.	17 Grants for I.C.D.P. financed by N.C.D.C. (Plan)			
	O 60.00}	60.00	30.28	(-)29.72
4.	58 Subsidy to Apex and other Co-operative Societies (Plan)			
	O 1,14.40}	1,14.40	22.20	(-)92.20
	796 Tribal Area Sub-plan			
5.	17 Grants for I.C.D.P. financed by N.C.D.C. (Plan)			
	O 1,50.00}	1,50.00	1,20.00	(-)30.00

**Grant No. 9 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(In lakh of rupees)</i>
6.	58 Subsidy to Apex and other Co-operative Societies (Plan)			
	O 2,86.00}	2,86.00	55.50	(-)2,30.50

Reasons for final saving in the above six cases have not been intimated (August 2015).

(iv) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(In lakh of rupees)</i>
	2425 Co-operation			
	107 Assistance to Credit Co-operatives			
1.	28 Subsidy to farmers for Crop Compensation under Agriculture Insurance Scheme (Plan)			
	O 30.00}	30.00	0.00	(-)30.00
	108 Assistance to other Co-operatives			
2.	63 Grants to Youth and Skill Development through Co-operative Societies (Plan)			
	O 45.00}	45.00	0.00	(-)45.00
	789 Special Component Plan for Scheduled Castes			
3.	24 Information, Extension, Seminar, Training and Member's Education in Co-operative Societies (Plan)			
	O 20.00}	20.00	0.00	(-)20.00



**Grant No. 9 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(In lakh of rupees)</i>
4.	28 Subsidy to farmers for Crop Compensation under Agriculture Insurance Scheme (Plan)			
	O 20.00}	20.00	0.00	(-)20.00
5.	63 Grants to Youth and Skill Development through Co-operative Societies (Plan)			
	O 30.00}	30.00	0.00	(-)30.00
	796 Tribal Area Sub-plan			
6.	24 Grant for Information, Extension, Seminar, Training and Member's Education in Co-operative Societies (Plan)			
	O 40.00}	40.00	0.00	(-)40.00
7.	28 Compensation to State Crop Insurance Fund under National Agricultural Insurance Scheme (Central Share-50: State Share-50) (C.S.S.)			
	O 50.00}	50.00	0.00	(-)50.00
8.	63 Grants to Youth and Skill Development through Co-operative Societies (Plan)			
	O 75.00}	75.00	0.00	(-)75.00

Reasons for non-utilisation of entire provision in the above eight cases have not been intimated (August 2015).

**Grant No. 9 contd.**

**Capital:**

(v) No part of the saving was surrendered.

(vi) Saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	4425 Capital Outlay on Co-operation			
	108 Investments in other Co-operatives			
1.	02 Share Capital to I.C.D.P. financed by N.C.D.C. (Plan)			
	O 1,20.00}	1,20.00	1,00.00	(-)20.00
	789 Special Component Plan for Scheduled Castes			
2.	02 Share Capital to I.C.D.P. financed by N.C.D.C. for Districts (Plan)			
	O 80.00}	80.00	35.04	(-)44.96
	796 Tribal Area Sub-plan			
3.	02 Share Capital to I.C.D.P. financed by N.C.D.C. for Districts (Plan)			
	O 2,00.00}	2,00.00	1,80.00	(-)20.00
	6425 Loans for Co-operation			
	108 Loans to other Co-operatives			
4.	08 Loan to I.C.D.P. financed by N.C.D.C. (Plan)			
	O 2,70.00}	2,70.00	1,30.00	(-)1,40.00

**Grant No. 9 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	789 Special Component Plan for Scheduled Castes			
5.	08 Loan to I.C.D.P. financed by N.C.D.C. (Plan)			
	O 1,80.00}	1,80.00	69.70	(-)1,10.30
	796 Tribal Area Sub-plan			
6.	08 Loan to I.C.D.P. financed by N.C.D.C. (Plan)			
	O 4,50.00}	4,50.00	2,30.00	(-)2,20.00

Reasons for final saving in the above six cases have not been intimated (August 2015).

(vii) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	6425 Loans for Co-operation			
	108 Loans to other Co-operatives			
1.	02 Loan to self dependent Co-operative Societies Financed by N.C.D.C. (Plan)			
	O 67.50}	67.50	0.00	(-)67.50
	789 Special Component Plan for Scheduled Castes			
2.	02 Loan to self dependent Co-operative Societies Financed by N.C.D.C. (Plan)			
	O 45.00}	45.00	0.00	(-)45.00

**Grant No. 9 conclud.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(In lakh of rupees)</i>
	796 Tribal Area Sub-plan			
3.	02 Loan to self dependent Co-operative Societies Financed by N.C.D.C. (Plan)			
	O 1,12.50}	1,12.50	0.00	(-)1,12.50

Reasons for non-utilisation of entire provision of ₹ 67.50 lakh, ₹ 45.00 lakh and ₹ 1,12.50 lakh in the above three cases have not been intimated (August 2015).

**Grant No. 10 Energy Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
--	------------------------	-------------------------------	----------------------------------

*(In thousands of rupees)*

**Major Heads**

2045 Other Taxes and  
Duties on Commodities  
and Services

2059 Public Works

2801 Power

2810 New and Renewable Energy

3451 Secretariat-Economic Services

4059 Capital Outlay on Public Works

6801 Loans for Power Projects

**Revenue:**

<b>Original</b>	<b>12,73,53,93}</b>	<b>23,89,67,05</b>	<b>23,63,89,57</b>	<b>(-)25,77,48</b>
<b>Supplementary</b>	<b>11,16,13,12}</b>			
Amount Surrendered during the year (31 March 2015)				15,80,55

**Capital:**

<b>Original</b>	<b>5,94,95,00}</b>	<b>11,42,21,00</b>	<b>7,79,13,68</b>	<b>(-)3,63,07,32</b>
<b>Supplementary</b>	<b>5,47,26,00}</b>			
Amount surrendered during the year (31 March 2015)				2,13,07,32

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 25,77.48 lakh, supplementary grant of ₹ 11,16,13.12 lakh obtained in August 2014 (₹ 0.05 lakh), January 2015 (₹ 11,13,84.70 lakh) and March 2015 (₹ 2,28.37 lakh) proved excessive.
- (ii) Provision surrendered (₹ 15,80.55 lakh) fell short of the final saving (₹ 25,77.48 lakh) by ₹ 9,96.93 lakh.

**Grant No. 10 contd.**

(iii) Saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(In lakh of rupees)</i>
	2059 Public Works			
	80 General			
	001 Direction and Administration			
1.	08 Electric Direction (Non-Plan)			
	O     1,19.10}	1,11.98	1,05.48	(-)6.50
	S     16.52}			
	R     (-)23.64}			
	2801 Power			
	01 Hydel Generation			
	789 Special Component Plan for Scheduled Castes			
2.	12 Forest Clearance under RGGVY Scheme (Plan)			
	O     60.00}	1,20.00	60.00	(-)60.00
	S     60.00}			
	796 Tribal Area Sub-plan			
3.	12 Forest Clearance under RGGVY Scheme (Plan)			
	O     1,30.00}	2,60.00	1,30.00	(-)1,30.00
	S     1,30.00}			

The anticipated saving of ₹ 23.64 lakh was attributed mainly to non-verification of salary (₹ 11.03 lakh) and economy measures (₹ 3.39 lakh). Reasons for the final saving of ₹ 6.50 lakh have not been intimated (August 2015).

**Grant No. 10 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
	800 Other Expenditure			
4.	12 Forest Clearance under RGGVY Scheme (Plan)			
	O 3,10.00}	6,20.00	3,10.00	(-3,10.00)
	S 3,10.00}			

*(In lakh of rupees)*

Reasons for final saving of ₹ 60.00 lakh, ₹ 1,30.00 lakh and ₹ 3,10.00 lakh in the above three cases have not been intimated (August 2015).

(iv) In the following cases, entire provision remained unutilized:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
	2059 Public Works			
	80 General			
	053 Maintenance and Repairs			
1.	13 Capital Maintenance Work under Electric Works Division (Plan)			
	O 5,00.00}	4,90.42	0.00	(-4,90.42)
	R (-)9.58}			

*(In lakh of rupees)*

The anticipated saving of ₹ 9.58 lakh was attributed to economy measures. Reasons for the final saving of ₹ 4,90.42 lakh have not been intimated (August 2015).

	2801 Power			
	80 General			
	796 Tribal Area Sub-plan			
2.	10 Grants-in-aid for construction of New Building to JSERC (Plan)			
	O 5,00.00}	0.00	0.00	0.00
	R (-)5,00.00}			

**Grant No. 10 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	800 Other expenditure			
3.	08 Advisory and other works (including New technique)- Energy Efficiency Conservation/ Advisory and other works (Plan)			
	O 5,00.00}	0.00	0.00	0.00
	R (-)5,00.00}			
4.	09 Advisory and other works (including New technique)- Grants for State Load Dispatch Centre (Plan)			
	O 5,00.00}	0.00	0.00	0.00
	R (-)5,00.00}			

Tangible reasons for non-utilisation of the entire provision of ₹ 5,00.00 lakh, each in the above three cases have not been intimated (August 2015).

**Capital:**

- (v) In view of the final saving of ₹ 3,63,07.32 lakh, supplementary grant of ₹ 5,47,26.00 lakh obtained in August 2014 (₹ 1,50,00.00 lakh) and January 2015 (₹ 3,97,26.00 lakh) proved excessive.
- (vi) Provision surrendered (₹ 2,13,07,32 lakh) fell short of the final saving (₹ 3,63,07.32 lakh by ₹ 1,50,00.00 lakh).



**Grant No. 10 contd.**

(vii) Saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	6801 Loans for Power Projects			
	789 Special Component Plan for Scheduled Castes			
1.	03 Loans to Jharkhand State Electricity Board for transmissions (Plan)			
	O 28,20.00}	81,53.79	81,53.79	0.00
	S 65,67.12}			
	R (-)12,33.33}			
	796 Tribal Area Sub-plan			
2.	03 Loans to Jharkhand State Electricity Board for transmissions (Plan)			
	O 61,10.00}	1,76,66.55	1,76,66.55	0.00
	S 1,42,28.76}			
	R (-)26,72.21}			
	800 Other Loans to Electricity Boards			
3.	03 Loans to Jharkhand State Electricity Board for transmissions (Plan)			
	O 1,45,70.00}	4,21,27.92	4,21,27.92	0.00
	S 3,39,30.12}			
	R (-)63,72.20}			

The anticipated saving ₹ 12,33.33 lakh, ₹ 26,72.21 lakh and ₹ 63,72.20 lakh in the above three cases was attributed to economy measures.

**Grant No. 10 conclud.**

(viii) In the following cases, entire provision remained unutilized :

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	6801 Loans for Power Projects			
	201 Hydel Generation			
1.	24 Pollution Control Measures (Plan)			
	O 39,85.00}	0.00	0.00	0.00
	R (-)39,85.00}			
	202 Thermal Power Generation			
2.	01 Coal Blocks and Power Plant-New Scheme (Plan)			
	O 20,00.00}	0.00	0.00	0.00
	R (-)20,00.00}			
	205 Transmission and Distribution			
3.	23 R-APDRP Part-B (Plan)			
	O 1,24,00.00}	93,00.00	0.00	(-)93,00.00
	R (-)31,00.00}			
	789 Special Component Plan for Scheduled Castes			
4.	23 A-APDRP Part-B (Plan)			
	O 24,00.00}	18,00.00	0.00	(-)18,00.00
	R (-)6,00.00}			
	796 Tribal Area Sub-plan			
5.	23 R-APDRP part-B (Plan)			
	O 52,00.00}	39,00.00	0.00	(-)39,00.00
	R (-)13,00.00}			

Reasons for non-utilisation of entire provision in the above five cases have not been intimated (August 2015).

**Grant No. 11 Excise and Prohibition Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
--	------------------------	-------------------------------	----------------------------------

*(In thousands of rupees)*

**Major Heads**

2039 State Excise  
2052 Secretariat-General Services  
3604 Compensation and Assignments  
to Local Bodies and Panchayati  
Raj Institutions

**Revenue:**

<b>Original</b>	<b>20,45,52}</b>	<b>20,45,53</b>	<b>14,63,27</b>	<b>(-)5,82,26</b>
<b>Supplementary</b>	<b>1}</b>			
Amount surrendered during the year (31 March 2015)				5,86,35

**Notes and Comments:**

**Revenue:**

- (i) Provision surrendered (₹ 5,86.35 lakh) exceeded the final saving (₹ 5,82.26 lakh) by ₹ 4.09 lakh.
- (ii) Saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
--------------------	-------------	------------------------	-------------------------------	----------------------------------

*(In lakh of rupees)*

	2039 State Excise			
	001 Direction and Administration			
1.	02 District Charges (Non-Plan)			
	O 16,75.04}	12,08.50	12,12.60	+4.10
	R (-)4,66.54}			

The anticipated saving of ₹ 4,66.54 lakh was attributed to excess provision of fund. Reasons for the final excess of ₹ 4.10 lakh have not been intimated (August 2015).

**Grant No. 11 conclud.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
2.	04 Superintendence (Non-Plan)			
	O 2,85.69}	2,09.44	2,09.44	0.00
	R (-)76.25}			

The anticipated saving of ₹ 76.25 lakh was attributed to excess provision of fund.

2052	Secretariat - General Services			
092	Other Offices			
3.	07 Stamp, Registration and Inspector General of Excise (Non-Plan)			
	O 79.79}			
	S 0.01}	41.24	41.23	(-)0.01
	R (-)38.56}			

The anticipated saving of ₹ 38.56 lakh was attributed to excess provision of fund.

**Grant No. 12 Finance Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
--	------------------------	-------------------------------	----------------------------------

*(In thousands of rupees)*

**Major Heads**

2052 Secretariat-General Services  
 2054 Treasury and Accounts  
       Administration  
 2058 Stationery and Printing  
 2070 Other Administrative Services  
 2075 Miscellaneous General Services  
 7610 Loans to Government  
       Servants, etc.

**Revenue:**

<b>Original</b>	<b>1,60,26,47}</b>	<b>1,63,32,30</b>	<b>90,81,29</b>	<b>(-)72,51,01</b>
<b>Supplementary</b>	<b>3,05,83}</b>			
Amount surrendered during the year				Nil

**Capital:**

<b>Original</b>	<b>61,40,00}</b>	<b>61,40,00</b>	<b>16,93,90</b>	<b>(-)44,46,10</b>
<b>Supplementary</b>	<b>Nil}</b>			
Amount surrendered during the year				Nil

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 72,51.01 lakh, supplementary grant of ₹ 3,05.83 lakh obtained in August 2014 (₹ 3,04.83 lakh) and March 2015 (₹ 1.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving was surrendered.

**Grant No. 12 contd.**

(iii) Saving (₹ 20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	2052 Secretariat- General Services			
	090 Secretariat			
1.	02 Database of Pension and State Employees - Recommendation of 13 <sup>th</sup> Finance Commission (Non-Plan)			
	O 7,50.00}	7,50.00	50.97	(-)6,99.03
2.	34 Finance (Fiscal Policy and Analysis Cell) Department (Non-Plan)			
	O 51.00}	26.80	13.61	(-)13.19
	R (-)24.20}			
3.	39 Provident Fund- Contributory Pension Scheme (Non-Plan)			
	O 3,25.00}	3,25.00	2,45.39	(-)79.61
4.	40 Miscellaneous Special Works in Finance Department (Non-Plan)			
	O 1,00.00}	1,00.00	7.79	(-)92.21
5.	41 One Time Settlement of Electricity Bill (Non-Plan)			
	O 1,05,00.00}	1,05,00.00	55,35.05	(-)49,64.95

**Grant No. 12 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	092 Other Offices			
6.	05 Establishment of State Administrative Audit-Headquarter (Non-Plan)			
	O 1,00.77}	1,00.79	77.78	(-)23.01
	S 0.02}			
7.	06 State Administrative Audit-District Administration (Non-Plan)			
	O 8,87.98}	8,88.00	6,44.34	(-)2,43.66
	S 0.02}			
8.	21 State Finance Commission (Non-Plan)			
	S 35.92}	35.92	13.14	(-)22.78
	2054 Treasury and Accounts Administration			
	095 Directorate of Accounts and Treasuries			
9.	01 Maintenance of Provident Fund Accounts (Non-Plan)			
	O 2,77.79}	2,80.61	2,25.85	(-)54.76
	S 2.82}			
	097 Treasury Establishment			
10.	01 Treasury and Other Sub- Treasury (Non-Plan)			
	O 12,19.28}	12,39.80	8,31.55	(-)4,08.25
	S 20.52}			

**Grant No. 12 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(In lakh of rupees)</i>
	2058 Stationary and Printing			
	103 Government Presses			
11.	01 Modernization of Jharkhand State Press (Non-Plan)			
	S 2,05.00}	2,05.00	1.65	(-)2,03.35
12.	02 Jharkhand State Press (Non-Plan)			
	O 1,63.59}	1,82.60	1,31.45	(-)51.15
	S 19.01}			

Reasons for final saving in the above twelve cases have not been intimated (August 2015).

(iv) In the following case, entire provision remained unutilized :-

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>
2054	Treasury and Accounts Administration		
098	Local Fund Audit		
01	Audit for Local Fund (Non-Plan)		
	O 5,64.90}	5,64.90	0.00
			(-)5,64.90

Reasons for non-utilization of entire provision of ₹ 5,64.90 lakh have not been intimated (August 2015).



**Grant No. 12 contd.**

(v) In the following case, expenditure was incurred without budget provision:-

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
2075	Miscellaneous General Services			
791	Loss by Exchange			
01	Payment to the Government on account of Variation in Exchange Rate of Foreign Currency (Non-Plan)			
		0.00	2,79.38	+2,79.38

Reasons for expenditure of ₹ 2,79.38 lakh without budget provision have not been intimated (August 2015).

**Capital:**

(vi) No part of the saving was surrendered.

(vii) Saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	7610 Loans to Government Servants etc.			
	201 House Building Advance			
1.	01 House Building Advance to Government Servants (Non-Plan)			
	O 40,00.00}	40,00.00	13,06.21	(-)26,93.79
2.	02 House Building Advance to Indian Administrative Services Officers (Non-Plan)			
	O 10,00.00}	10,00.00	17.50	(-)9,82.50

**Grant No. 12 conclud.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
202	Advances for Purchase of Motor Conveyances			
3.	01 Advance to Government Servants for Purchase of Motor Car (Non-Plan)			
	O 5,00.00}	5,00.00	2,17.79	(-)2,82.21
4.	02 Advance to Government Servants for Purchase of Motor Cycle (Non-Plan)			
	O 1,00.00}	1,00.00	24.00	(-)76.00
5.	04 Advance to Members of Legislatures for Purchase of Motor Car (Non-Plan)			
	O 5,00.00}	5,00.00	1,28.40	(-)3,71.60

Reasons for final saving in the above five cases have not been intimated (August 2015).

(viii) In the following case, entire provision remained unutilized:-

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>
7610	Loans to Government Servants etc.		
202	Advances for purchase of Motor Conveyances		
03	Advance to Ministers etc. For Purchase of Motor Car (Non-Plan)		
	O 40.00}	40.00	0.00
			(-)40.00

Reasons for non-utilization of the entire provision of ₹ 40.00 lakh have not been intimated (August 2015).

**Appropriation No. 13 Interest Payment  
(All Charged)**

	Total appropriation	Actual expenditure	Excess (+) Saving (-)
--	------------------------	-----------------------	--------------------------

*(In thousand of rupees)*

**Major Head**

2049 Interest Payments

**Revenue:**

<i>Original</i>	26,94,12,00}	27,37,47,00	29,29,14,70	+1,91,67,70
-----------------	--------------	-------------	-------------	-------------

<i>Supplementary</i>	43,35,00}			
----------------------	-----------	--	--	--

Amount surrendered during the year

Nil

**Notes and Comments:**

- (i) The expenditure exceeded the appropriation by ₹ 1,91,67,70,394; the excess requires regularization.
- (ii) In view of the final excess of ₹ 1,91,67.70 lakh, supplementary appropriation of ₹ 43,35.00 lakh obtained in August 2014 (₹ 10,00.00 lakh), January 2015 (₹ 23,35.00 lakh) and March 2015 (₹ 10,00.00 lakh) proved inadequate.
- (iii) Excess (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total appropriation	Actual expenditure	Excess (+) Saving (-)
	01 Interest on Internal Debt			
	101 Interest on Market Loans			
1.	01 Interest on State Development Loans payable (Non-Plan)			
	<i>O</i> 9,50,00.00}	9,50,00.00	12,30,41.65	+2,80,41.65
	305 Management of Debt			
2.	01 Expenditure connected with old loans (Non-Plan)			
	<i>O</i> 2,00.00}	2,00.00	3,24.63	+1,24.63

*(In lakh of rupees)*

**Appropriation No. 13 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total appropriation</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(In lakh of rupees)</i>
	03 Interest on Small Savings, Provident Funds etc.			
	104 Interest on State Provident Fund			
3.	01 Interest on General Provident Funds (Non-Plan)			
	<i>O</i> 2,00,00.00}	2,00,00.00	2,60,70.75	+60,70.75
4.	02 Interest on AIS Provident Fund (Non-Plan)			
	<i>O</i> 1,80.00}	1,80.00	2,19.75	+39.75

Reasons for final excess of ₹ 2,80,41.65 lakh, ₹ 1,24.63 lakh, ₹ 60,70.75 lakh and ₹ 39.75 lakh in the above four cases have not been intimated (August 2015).

(iv) Besides the final saving of ₹ 64,41.48 lakh, ₹ 6,21.02 lakh and ₹ 2,77.25 lakh under the head 01-Interest on internal Debt, 123- Interest on Special Securities issued to National Small Savings Fund of the Central government by State Government, 01-Interest on Special Securities issued to National Small Savings fund of the Central Government by State Government (Non-Plan), 200-Interest on other Internal Debts, 02- Interest on loans taken from National Agriculture and Rural Development Bank-RIDFIX (Non-Plan) and 11-Interest on loans taken from Rural Electrification Corporation Limited (R.E.C.) (Non-Plan) being less than 10 *per cent* of the provision of ₹ 10,00,00.00 lakh, ₹ 2,12,85.00 lakh and ₹ 74,00.00 lakh respectively, excess mentioned under note (iii) above was partly offset by saving occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total appropriation</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(In lakh of rupees)</i>
	01 Interest on Internal Debt			
	200 Interest on other Internal Debt			
1.	08 Interest on Loan taken from Housing and Urban Development Corporation (Non-Plan)			
	<i>O</i> 56,00.00}	56,00.00	47,27.62	(-)8,72.38

**Appropriation No. 13 contd.**

Sl. No.	Head	Total appropriation	Actual expenditure	Excess (+) Saving (-)
---------	------	---------------------	--------------------	--------------------------

*(In lakh of rupees)*

2.	10 Power Bond- Interest Payment (Non-Plan)			
	O 40,00.00}	40,00.00	22,47.54	(-)17,52.46

Reasons for the final saving of ₹ 8,72.38 lakh and ₹ 17,52.46 lakh in the above two cases have not been intimated (August 2015).

3.	12 Interest on Loans taken from HUDCO for Dindayal Housing Scheme (Non-Plan)			
	O 15,00.00}	12,47.00	7,26.41	(-)5,20.59
	R (-)2,53.00}			

Reduction in provision by re-appropriation of ₹ 2,53.00 lakh was attributed to payment of interest of N.C.D.C. Reasons for final saving of ₹ 5,20.59 lakh have not been intimated (August 2015).

	04 Interest on Loans and Advances from Central Government			
	101 Interest on Loans for State/Union Territory Plan Schemes			
4.	03 Block Loan (Non-Plan)			
	O 1,60,00.00}	1,60,00.00	1,29,10.86	(-)30,89.14
	104 Interest on Loans for Non-Plan Schemes			
5.	03 Interest on Loans in other Non-Plan Items (Non-Plan)			
	O 5,00.00}	5,00.00	2,83.02	(-)2,16.98

Reasons for final saving of ₹ 30,89.14 lakh and ₹ 2,16.98 lakh in the above two cases have not been intimated (August 2015).

**Appropriation No. 13 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total appropriation</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(In lakh of rupees)</i>
	60 Interest on other Obligations			
	701 Miscellaneous			
6.	03 Interest in the light of other Miscellaneous Judgment (Non-Plan)			
	<i>O</i> 1,00.00}	11,65.00	3,49.89	(-)8,15.11
	<i>S</i> 10,50.00}			
	<i>R</i> 15.00}			

Augmentation of provision by re-appropriation of ₹ 15.00 lakh was attributed to payment of interest in the light of the judgment given by the Hon'ble Supreme Court. Reasons for final saving of ₹ 8,15.11 lakh have not been intimated (August 2015).

7.	06 Interest due on delayed payment of grants received from 13 <sup>th</sup> Finance Commission (Non-Plan)			
	<i>O</i> 2,00.00}	1,85.00	14.36	(-)1,70.64
	<i>R</i> (-)15.00}			

Reduction in expenditure by re-appropriation of ₹ 15.00 lakh was attributed to excess budget provision. Reasons for final saving of ₹ 1,70.64 lakh have not been intimated (August 2015).

**Appropriation No. 13 conclud.**

(v) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total appropriation</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(In lakh of rupees)</i>
	03 Interest on Small Savings, Provident Funds etc.			
	108 Interest on Insurance and Pension Fund			
1.	02 Interest on Insurance Fund (Non-Plan)			
	<i>O</i> 90.00}	90.00	0.00	(-)90.00
	60 Interest on other Obligations			
	701 Miscellaneous			
2.	01 Interim Payment (Non-Plan)			
	<i>O</i> 1,00.00}	1,00.00	0.00	(-)1,00.00
3.	04 Interest due in the case of Refund of Sales Tax (Non-Plan)			
	<i>O</i> 50.00}	50.00	0.00	(-)50.00

Reasons for non-utilisation of the entire provision of ₹ 90.00 lakh, ₹ 1,00.00 lakh and ₹ 50.00 lakh in the above three cases have not been intimated (August 2015).

**Appropriation No. 14 Repayment of Loans  
(All Charged)**

		Total appropriation	Actual expenditure	Excess (+) Saving (-)
<i>(In thousand of rupees)</i>				
<b>Major Heads</b>				
2048	Appropriation for Reduction or Avoidance of Debt			
6003	Internal Debt of the State Government			
6004	Loans and Advances from the Central Government			
<b>Revenue:</b>				
<i>Original</i>	<i>35,00,00}</i>	<i>35,00,00</i>	<i>00</i>	<i>(-)35,00,00</i>
<i>Supplementary</i>	<i>Nil }</i>			
<i>Amount surrendered during the year</i>				<i>Nil</i>
<b>Capital:</b>				
<i>Original</i>	<i>19,76,30,12}</i>	<i>19,95,30,12</i>	<i>18,79,87,76</i>	<i>(-)1,15,42,36</i>
<i>Supplementary</i>	<i>19,00,00 }</i>			
<i>Amount surrendered during the year</i>				<i>Nil</i>

**Notes and Comments:**

**Revenue:**

- (i) No part of the saving was surrendered.
- (ii) In the following case, entire provision remained unutilised:-

	Head	Total appropriation	Actual expenditure	Excess (+) Saving (-)
<i>(In lakh of rupees)</i>				
2048	Appropriation for Reduction or Avoidance of Debt			
101	Sinking Funds			
01	Contribution in Sinking Funds (Non-Plan)			
<i>O</i>	<i>35,00.00}</i>	<i>35,00.00</i>	<i>0.00</i>	<i>(-)35,00.00</i>

Reasons for non-utilisation of the entire provision of ₹ 35,00.00 lakh have not been intimated (August 2015).



**Appropriation No. 14 conclud.**

**Capital:**

- (iii) In view of the final saving of ₹ 1,15,42.36 lakh, supplementary grant of ₹ 19,00.00 lakh obtained in January 2015 (₹ 3,00.00 lakh) and March 2015 (₹ 16,00.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (iv) Besides the final saving of ₹ 8,33.73 lakh under the head 6004- Loans and Advances from the Central Government, 02- Loans for State/ Union Territory Plan Schemes, 105- State Plan Loans Consolidated in term of recommendation of 12<sup>th</sup> Finance Commission, 01- State Plan Loans Consolidated in term of recommendation of 12<sup>th</sup> Finance Commission (Non-Plan) being less than 10 *per cent* of the provision of ₹ 1,13,29.25 lakh, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total appropriation	Actual expenditure	Excess (+) Saving (-)
			<i>(In lakh of rupees)</i>	
	6003 Internal Debt of the State Government			
	106 Compensation and other Bonds			
1.	02 Zamindari Eradication Compensatory Bond-Paper (Non-Plan)			
	<i>O</i> 3,00.00}	3,00.00	10.28	(-)2,89.72

Reasons for the final saving of ₹ 2,89.72 lakh have not been intimated (August 2015).

	109 Loans from other Institutions			
2.	01 Loans from HUDCO (Non-Plan)			
	<i>O</i> 1,50,00.00}	1,29,00.00	71,57.26	(-)57,42.74
	<i>R</i> (-)21,00.00}			

Reduction in provision by re-appropriation of ₹ 21,00.00 lakh was attributed to excess provision of fund. Reasons for the final saving of ₹ 57,42.74 lakh have not been intimated (August 2015).

3.	02 Loans from HUDCO under Deendayal Housing Scheme (Non-Plan)			
	<i>O</i> 1,00,00.00}	95,03.00	50,00.00	(-)45,03.00
	<i>R</i> (-)4,97.00}			

Reduction in provision by re-appropriation of ₹ 4,97.00 lakh was attributed to excess provision of fund. Reasons for the final saving of ₹ 45,03.00 lakh have not been intimated (August 2015).

**Grant No. 15 Pension  
(All Voted)**

	Total grant	Actual expenditure	Excess (+) Saving (-)
<i>(In thousand of rupees)</i>			
<b>Major Head</b>			
2071 Pensions and other Retirement Benefits			
<b>Revenue:</b>			
<b>Original</b> 42,87,64,40}	42,87,64,40	34,62,52,62	(-)8,25,11,78
<b>Supplementary</b> Nil }			
Amount surrendered during the year			Nil

**Notes and comments:**

- (i) No part of the saving was surrendered.
- (ii) Besides the final saving of ₹ 2,05,30.33 lakh under the head 01-Civil, 101-Superannuation and Retirement Allowances, 06-Payment of Pensioners after 15.11.2000 (Non-Plan) being less than 10 per cent of the provision of ₹ 23,00,00.00 lakh, saving (₹ 30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess (+) Saving (-)
<i>(In lakh of rupees)</i>				
	01 Civil			
	101 Superannuation and Retirement Allowances			
1.	08 Payment of Arrear Pension after 15.11.2000 due to Revision (Non-Plan)			
	O 1,86,98.40}	1,86,98.40	5,50.13	(-)1,81,48.27
2.	09 Payment to Bihar on Account of Adjustment of Liabilities of Pension and other Retirement Benefit According to Bihar Reorganisation Act, 2000 (Non-Plan)			
	O 5,00,00.00}	5,00,00.00	58,25.62	(-)4,41,74.38

**Grant No. 15 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
3.	10 Transfer Grant and Travelling Allowance for Retired Employees (Non-Plan)			
	O 40,00.00}	40,00.00	5,83.53	(-)34,16.47
	102 Commuted value of Pensions			
4.	03 Commuted value of Pensions prior to 15.11.2000 (Non-Plan)			
	O 25,00.00}	25,00.00	22,24.04	(-)2,75.96
5.	04 Commuted value of Pensions after 15.11.2000 (Non-Plan)			
	O 1,90,00.00}	1,90,00.00	1,55,49.66	(-)34,50.34
	104 Gratuities			
6.	03 Gratuities before 15.11.2000 (Non-Plan)			
	O 70,00.00}	70,00.00	33,44.65	(-)36,55.35
	105 Family Pensions			
7.	03 Pension to dependents of deceased/traceless persons under Rehabilitation package for affected families of 1984 Sikh riots (Non-Plan)			
	O 85.00}	85.00	31.03	(-)53.97
8.	04 Family Pension prior to 15.11.2000 (Non-Plan)			
	O 8,00.00}	8,00.00	5,45.43	(-)2,54.57

**Grant No. 15 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	111 Pensions to Legislators			
9.	02 Pension before 15.11.2000 to Legislators-State Legislators (Non-Plan)			
	O 2,00.00}	2,00.00	1,20.95	(-)79.05
10.	03 Pension after 15.11.2000 to Legislators State Legislators (Non-Plan)			
	O 3,50.00}	3,50.00	2,65.33	(-)84.67
	117 Government Contribution for Defined Contribution Pension Scheme			
11.	03 Provident Fund-Contributory Pension Scheme (Non-Plan)			
	O 2,00,00.00}	2,00,00.00	1,71,69.53	(-)28,30.47

Reasons for final saving in the above eleven cases have not been intimated (August 2015).

(iii) In the following case, entire provision remained unutilised:-

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>
01 Civil			
101 Superannuation and Retirement Allowances			
07 Payment of Arrear Pension before 15.11.2000 due to revision (Non-Plan)			
O 1,00.00}	1,00.00	0.00	(-)1,00.00

Reasons for non-utilisation of the entire provision of ₹ 1,00.00 lakh have not been intimated (August 2015).

**Grant No. 15 conclud.**

(iv) Excess occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	01 Civil			
	104 Gratuities			
1.	04 Gratuities after 15.11.2000 (Non-Plan)			
	O 4,00,00.00}	4,00,00.00	4,57,26.12	+57,26.12
	105 Family Pensions			
2.	05 Family Pension after 15.11.2000 (Non-Plan)			
	O 75,00.00}	75,00.00	1,00,62.36	+25,62.36
	115 Leave Encashment Benefits			
3.	02 Amount payable to retired/ deceased officers/officials equivalent to unavailed earned leave before 15.11.2000 (Non-Plan)			
	O 25,00.00}	25,00.00	34,98.26	+9,98.26
4.	03 Amount payable to retired/ deceased officers/officials equivalent to unavailed earned leave after 15.11.2000 (Non-Plan)			
	O 2,50,00.00}	2,50,00.00	3,02,66.20	+52,66.20

Reasons for final excess of ₹ 57,26.12 lakh, ₹ 25,62.36 lakh, ₹ 9,98.26 lakh and ₹ 52,66.20 lakh in the above four cases have not been intimated (August 2015).

**Grant No. 16 National Savings  
(All Voted)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
<i>(In thousand of rupees)</i>				
<b>Major Head</b>				
2047	Other Fiscal Services			
<b>Revenue:</b>				
<b>Original</b>	<b>2,37,84}</b>	<b>2,45,56</b>	<b>2,18,47</b>	<b>(-)27,09</b>
<b>Supplementary</b>	<b>7,72}</b>			
Amount surrendered during the year				Nil

**Notes and Comments:**

- (i) In view of the final saving of ₹ 27.09 lakh, supplementary grant of ₹ 7.72 lakh obtained in March 2015 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving was surrendered.
- (iii) Saving (₹ 10.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
<i>(In lakh of rupees)</i>				
103	Promotion of Small Savings			
01	Headquarters Charges (Non-Plan)			
O	36.44}	36.44	26.32	(-)10.12

Reasons for the final saving of ₹ 10.12 lakh have not been intimated (August 2015).

**Grant No. 17 Finance (Commercial Tax) Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
--	------------------------	-------------------------------	----------------------------------

*(In thousand of rupees)*

**Major Heads**

2040 Taxes on Sales, Trade etc.  
2052 Secretariat-  
General Services  
4059 Capital Outlay on  
Public Works

**Revenue:**

<b>Original</b>	<b>61,23,61}</b>	<b>72,84,85</b>	<b>49,49,21</b>	<b>(-)23,35,64</b>
<b>Supplementary</b>	<b>11,61,24}</b>			
Amount surrendered during the year				Nil

**Capital :**

<b>Original</b>	<b>40,00,00}</b>	<b>40,00,00</b>	<b>35,13,33</b>	<b>(-)4,86,67</b>
<b>Supplementary</b>	<b>Nil }</b>			
Amount surrendered during the year				Nil

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 23,35.64 lakh, supplementary grant of ₹ 11,61.24 lakh obtained in August 2014 (₹ 8,62.40 lakh), January 2015 (₹ 98.84 lakh) and March 2015 (₹ 2,00.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving was surrendered.

**Grant No. 17 contd.**

(iii) Saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(In lakh of rupees)</i>
	2040 Taxes on Sales, Trade etc.			
	001 Direction and Administration			
1.	04 Superintendence (Non-Plan)			
	O 2,65.34}	2,67.39	2,23.42	(-)43.97
	S 3.01}			
	R (-)0.96}			

Reasons for total saving of ₹ 44.93 lakh have not been intimated (August 2015).

	101 Collection charges			
2.	02 District charges (Non-Plan)			
	O 54,96.74}	57,95.59	35,92.20	(-)22,03.39
	S 2,98.85}			
	2052 Secretariat-General Services			
	090 Secretariat			
3.	07 Commercial Tax Department (Non-Plan)			
	O 2,96.60}	2,97.58	2,20.30	(-)77.28
	S 0.02}			
	R 0.96}			

Reasons for the final saving of ₹ 22,03.39 lakh and ₹ 77.28 lakh in the above two cases have not been intimated (August 2015).



**Grant No. 17 conclud.**

**Capital:**

(iv) No part of the saving was surrendered.

(v) Saving occurred under:-

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
4059	Capital Outlay on Public Works			
60	Other Buildings			
051	Construction			
03	Land Acquisition and Infrastructure development (Plan)			
O	40,00.00}	40,00.00	35,13.33	(-)4,86.67

Reasons for the final saving of ₹ 4,86.67 lakh have not been intimated (August 2015).

**Grant No. 18 Food, Public Distribution and Consumer Affairs Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In thousand of rupees)</i>
<b>Major Heads</b>			
3451 Secretariat-Economic Services			
3456 Civil Supplies			
4408 Capital Outlay on Food Storage and Warehousing			

**Revenue:**

<b>Original</b>	<b>10,22,76,16}</b>	<b>12,81,75,34</b>	<b>8,42,25,92</b>	<b>(-)4,39,49,42</b>
<b>Supplementary</b>	<b>2,58,99,18}</b>			
Amount surrendered during the year				Nil

**Capital:**

<b>Original</b>	<b>20,30,74}</b>	<b>20,30,74</b>	<b>12,39,62</b>	<b>(-)7,91,12</b>
<b>Supplementary</b>	<b>Nil }</b>			
Amount surrendered during the year				Nil

**Notes and Comments:**

**Revenue:**

- (i) In view of the huge final saving of ₹ 4,39,49.42 lakh, supplementary grant of ₹ 2,58,99.18 lakh obtained in August 2014 (₹ 7.15 lakh), January 2015 (₹ 2,44,09.73 lakh) and March 2015 (₹ 14,82.30 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) In spite of the huge final saving of ₹ 4,39,49.42 lakh, no part of the saving was surrendered.

**Grant No. 18 contd.**

- (iii) Besides the saving of ₹ 1,92.88 lakh, ₹ 1,25.07 lakh, ₹ 4,12.09 lakh, ₹ 1,45.58 lakh, ₹ 3,86.85 lakh, ₹ 3,21.93 lakh, ₹ 7,79.82 lakh, ₹ 1,76.65 lakh and ₹ 2,68.56 lakh under the head 3456-Civil Supplies, 102-Civil Supplies Scheme, 02-Antyodaya Anna Yojana (Plan), 07-Distribution of Iodised Salt on fair rate to BPL Families (Plan), 13-Mukhyamantri Khadyan Sahayata Yojana (Plan), 789-Special Component Plan for Scheduled Castes, 02-Antyodaya Anna Yojana (Plan), 13-Mukhyamantri Khadayan Sahayata Yojana (Plan), 796-Tribal Area Sub-plan, 02-Antyodaya Anna Yojana (Plan), 13-Mukhyamantri Khadyan Sahayata Yojana (Plan), 29-Distribution of Dhoti-Saree Scheme to BPL Families (Plan) and 31-Additional Rural BPL Scheme (Plan) being less than 10 *per cent* of the provision of ₹ 34,72.47 lakh, ₹ 15,71.40 lakh, ₹ 1,09,21.70 lakh, ₹ 16,13.66 lakh, ₹ 47,52.70 lakh, ₹ 73,26.60 lakh, ₹ 2,08,82.45 lakh, ₹ 1,15,00.00 lakh and ₹ 42,48.00 lakh respectively, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess (+) Saving (-)
			<i>(In lakh of rupees)</i>	
	3456 Civil Supplies			
	001 Direction and Administration			
1.	02 District Charges (Non-Plan)			
	O 30,17.19}	30,05.53	22,86.66	(-)7,18.87
	S 3.44}			
	R (-)15.10}			
	102 Civil Supplies Scheme			
2.	03 Annapurna Yojana (Additional Central Assistance) (Plan)			
	O 1,62.00}	1,62.00	14.36	(-)1,47.64
3.	16 A.P.L. Scheme (Plan)			
	O 2,31.00}	4,62.00	25.44	(-)4,36.56
	S 2,31.00}			
4.	23 Mukhyamantri Dal-Bhat Yojana (Plan)			
	O 6,94.94}	6,94.94	53.85	(-)6,41.09

Net re-appropriation of ₹ 15.10 lakh was attributed to payment of arrear pay. Reasons for final saving of ₹ 7,18.87 lakh have not been intimated (August 2015).

**Grant No. 18 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
5.	27 Computerisation Yojana (Plan)			
	O 21,32.90}	21,32.90	2,82.74	(-)18,50.16
6.	29 Distribution of Dhoti-Saree Scheme to B.P.L. Families (Plan)			
	O 80,50.00}	80,50.00	68,51.30	(-)11,98.70
7.	31 Additional Rural BPL Scheme (Plan)			
	O 32,54.00}	50,37.00	36,40.66	(-)13,96.34
	S 17,83.00}			
	789 Special Component Plan for Scheduled Castes			
8.	03 Annapurna Yojana (Plan)			
	O 56.00}	56.00	1.44	(-)54.56
9.	07 Distribution of Iodised Salt on fair rate to B.P.L. Families (Plan)			
	O 4,50.00}	5,68.50	5,03.66	(-)64.84
	S 1,18.50}			
10.	16 A.P.L. Scheme (Plan)			
	O 60.00}	1,20.00	3.51	(-)1,16.49
	S 60.00}			
11.	23 Mukhyamantri Dal-Bhat Yojana (Plan)			
	O 2,45.92}	2,45.92	6.71	(-)2,39.21
12.	27 Computerisation Yojana (Plan)			
	O 9,14.10}	9,14.10	96.26	(-)8,17.84

**Grant No. 18 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
13.	29 Distribution of Dhoti-Saree Scheme to B.P.L. Families (Plan)			
	O 34,50.00}	34,50.00	26,57.17	(-)7,92.83
14.	31 Additional Rural BPL Scheme (Plan)			
	O 8,18.00}	12,66.00	9,76.29	(-)2,89.71
	S 4,48.00}			
	796 Tribal Area Sub-plan			
15.	03 Annapurna Yojana (Plan)			
	O 2,11.00}	2,11.00	40.27	(-)1,70.73
16.	07 Distribution of Iodised Salt on fair rate to B.P.L. Families (Plan)			
	O 15,00.00}	23,42.40	20,32.35	(-)3,10.05
	S 8,42.40}			
17.	16 A.P.L. Scheme (Plan)			
	O 1,72.00}	3,44.00	62.36	(-)2,81.64
	S 1,72.00}			
18.	17 Commission for Distribution of Kerosene (Plan)			
	O 73.50}	73.50	16.77	(-)56.73
19.	23 Mukhyamantri Dal-Bhat Yojana (Plan)			
	O 10,06.87}	10,06.87	99.14	(-)9,07.73
20.	27 Computerisation Yojana (Plan)			
	O 30,47.00}	30,47.00	7,39.02	(-)23,07.98

**Grant No. 18 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(In lakh of rupees)</i>
21.	35 Skill Development Scheme (New Scheme) (Plan)			
	O 1,35.00}	1,35.00	33.70	(-)1,01.30

Reasons for final saving in the above twenty cases have not been intimated (August 2015).

(iv) In the following cases, entire provision remained unutilised :-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(In lakh of rupees)</i>
	3456 Civil Supplies			
	102 Civil Supplies Scheme			
1.	20 Printing (Plan)			
	O 81.00}	81.00	0.00	(-)81.00
2.	35 Skill Development Scheme (New Scheme) (Plan)			
	O 85.00}	85.00	0.00	(-)85.00
3.	38 Distribution of Sugar to BPL Families (Plan)			
	O 17,63.55}	17,63.55	0.00	(-)17,63.55

Reasons for non-utilisation of entire provision of ₹ 81.00 lakh, ₹ 85.00 lakh and ₹ 17,63.55 lakh in the above three cases have not been intimated (August 2015).

**Grant No. 18 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
4.	39 Priority House hold Scheme (Plan)			
	O 1,06,75.00}	80,06.30	0.00	(-)80,06.30
	R (-)26,68.70}			

Reduction in provision by re-appropriation of ₹ 26,68.70 lakh was attributed to make additional fund for Mukhyamantri Khadyana Sahayata Yojana. Reasons for final saving of ₹ 80,06.30 lakh have not been intimated (August 2015).

	789 Special Component Plan for Scheduled Castes			
5.	38 Distribution of Sugar to BPL Families (Plan)			
	O 7,55.80}	7,55.80	0.00	(-)7,55.80

Reasons for non-utilisation of entire provision of ₹ 7,55.80 lakh have not been intimated (August 2015).

6.	39 Priority House hold Scheme (Plan)			
	O 45,75.00}	34,31.30	0.00	(-)34,31.30
	R (-)11,43.70}			

Reduction in provision by re-appropriation of ₹ 11,43.70 lakh was attributed to make additional fund for Mukhyamantri Khadyana Sahayata Yojana. Reasons for final saving of ₹ 34,31.30 lakh have not been intimated (August 2015).

	796 Tribal Area Sub-plan			
7.	20 Printing (Plan)			
	O 51.00}	51.00	0.00	(-)51.00

**Grant No. 18 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(In lakh of rupees)</i>
8.	38 Distribution of Sugar to BPL Families (Plan)			
	O 25,19.35}	25,19.35	0.00	(-)25,19.35

Reasons for non-utilisation of entire provision of ₹ 51.00 lakh and ₹ 25,19.35 lakh in the above two cases have not been intimated (August 2015).

9.	39 Priority House hold Scheme (Plan)			
	O 1,52,50.00}	1,14,37.55	0.00	(-)1,14,37.55
	R (-)38,12.45}			

Reduction in provision by re-appropriation of ₹ 38,12.45 lakh was attributed to make additional fund for Mukhyamantri Khadyana Sahayata Yojana. Reasons for final saving of ₹ 1,14,37.55 lakh have not been intimated (August 2015).

**Capital:**

(v) No part of the saving was surrendered.

(vi) Saving (₹ 15.00 lakh or 10 *per cent* of the provision, which is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(In lakh of rupees)</i>
	4408 Capital Outlay on Food Storage and Warehousing			
	02 Storage and Warehousing			
	101 Rural Godown Programmes			
1.	01 Godown Construction / Renovation (Plan)			
	S 7,08.70}	7,08.70	6,15.40	(-)93.30



**Grant No. 18 conclud.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(In lakh of rupees)</i>
796	Tribal Area Sub-plan			
2.	01 Godown Construction/ Renovation (Plan)			
O	8,52.37}	8,52.37	3,61.50	(-)4,90.87

Reasons for final saving of ₹ 93.30 lakh and ₹ 4,90.87 lakh in the above two cases have not been intimated (August 2015).

(vii) In the following case, entire provision remained unutilised:-

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>	
			<i>(In lakh of rupees)</i>	
4408	Capital Outlay on Food Storage and Warehousing			
02	Storage and Warehousing			
796	Tribal Area Sub-plan			
02	Construction of Building for Jharkhand State Food and Civil Supply Corporation (Plan)			
O	2,00.00}	2,00.00	0.00	(-)2,00.00

Reasons for non-utilisation of entire provision of ₹ 2,00.00 lakh have not been intimated (August 2015).

**Grant No. 19 Forest and Environment Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In thousand of rupees)</i>
<b>Major Heads</b>			
2406 Forestry and Wild Life			
3451 Secretariat- Economic Services			
4406 Capital Outlay on Forestry and Wild Life			
<b>Revenue:</b>			
<b>Original</b>	<b>4,46,72,65}</b>	<b>4,93,45,74</b>	<b>3,76,58,23</b>
<b>Supplementary</b>	<b>46,73,09}</b>		<b>(-)1,16,87,51</b>
Amount surrendered during the year (31 March 2015)			94,83,46
<b>Capital:</b>			
<b>Original</b>	<b>5,00,00}</b>	<b>5,00,00</b>	<b>3,00,00</b>
<b>Supplementary</b>	<b>Nil }</b>		<b>(-)2,00,00</b>
Amount surrendered during the year (31 March 2015)			2,00,00

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 1,16,87.51 lakh, supplementary grant of ₹ 46,73.09 lakh obtained in August 2014 (₹ 14,66.51 lakh), January 2015 (₹ 1,00.00 lakh) and March 2015 (₹ 31,06.58 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 94,83.46 lakh) fell short of the final saving (₹ 1,16,87.51 lakh) by ₹ 22,04.05 lakh.

**Grant No. 19 contd.**

- (iii) Besides the total saving of ₹ 1,85.86 lakh, ₹ 3,01.52 lakh, ₹ 1,40.84 lakh under the head 2406-Forestry and Wild Life, 01-Forestry, 101-Forest Conservation, Development and Regeneration, 15-Forest Management Facility (Plan), 105-Forest Produce, 38-Grants-in-aid from 13<sup>th</sup> Finance Commission (Non-Plan) and 800-Other expenditure, 13-Plantation along read flanks-cum-urban forestry (Plan) being less than 10 *per cent* of the provision of ₹ 33,56.91 lakh, ₹ 50,29.93 lakh and ₹ 26,51.89 lakh respectively, saving (₹ 25.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess (+) Saving (-)
			<i>(In lakh of rupees)</i>	
	2406 Forestry and Wild Life			
	01 Forestry			
	001 Direction and Administration			
1.	01 Direction and Administration (Non-Plan)			
	O    36,25.87}	33,19.21	32,79.61	(-)39.60
	S    3,00.19}			
	R   (-)6,06.85}			

The anticipated saving of ₹ 6,06.85 lakh was attributed to vacant posts, retirement of employees and non-payment of arrear pay and medical claims. Reasons for the final saving of ₹ 39.60 lakh have not been intimated (August 2015).

	003 Education and Training			
2.	02 Training of Forest Employees (Non-Plan)			
	O    2,10.23}	1,61.73	1,61.73	0.00
	S    0.01}			
	R   (-)48.51}			

The anticipated saving of ₹ 48.51 lakh was attributed to vacant posts, retirement of employees.

	004 Research			
3.	02 Other research (Non-Plan)			
	O    4,49.67}	3,33.44	3,33.03	(-)0.41
	R   (-)1,16.23}			

The anticipated saving of ₹ 1,16.23 lakh was attributed to vacant posts, retirement of employees and non-payment of arrear pay.

**Grant No. 19 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	005 Survey and Utilization of Forest Resources			
4.	01 Survey of Forest working Plan Research and Evaluation (Plan)			
	O 2,69.77}	2,04.21	2,04.21	0.00
	R (-)65.56}			

Reasons for the anticipated saving of ₹ 65.56 lakh have not been intimated (August 2015).

5.	12 Evaluation-cum-Planning Cell (Non-Plan)			
	O 3,56.11}	2,98.54	2,85.12	(-)13.42
	S 0.01}			
	R (-)57.58}			

The anticipated saving of ₹ 57.58 lakh was attributed to vacant posts and retirement of employees. Reasons for the final saving of ₹ 13.42 lakh have not been intimated (August 2015).

	101 Forest Conservation, Development and Regeneration			
6.	01 Extension, Development and Preservation of Forests (Non-Plan)			
	O 1,02,37.71}	77,51.87	77,23.30	(-)28.57
	S 8.17}			
	R (-)24,94.01}			

The anticipated saving of ₹ 24,78.01 lakh was attributed to vacant posts, retirement of employees and non-payment of arrear pay and medical claims. Reasons for reduction in provision by re-appropriation of ₹ 16.00 lakh and final saving of ₹ 28.57 lakh have not been intimated (August 2015).

7.	02 Working Plan Division (Non-Plan)			
	O 4,83.75 }	4,00.23	4,00.23	0.00
	R (-)83.52}			

The anticipated saving of ₹ 83.52 lakh was attributed to vacant posts and retirement of employees.

**Grant No. 19 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
<i>(In lakh of rupees)</i>				
8.	03 Establishment of Forest Wells (Non-Plan)			
	O 6,30.85}	3,77.30	3,77.46	+0.16
	R (-)2,53.55}			
<p>The anticipated saving of ₹ 2,53.55 lakh was attributed to vacant posts, retirement of employees and non-payment of arrear pay and medical claims.</p>				
9.	06 Soil Conservation and Afforestation Scheme (Plan)			
	O 21,18.30}	15,11.63	15,11.09	(-)0.54
	S 0.01}			
	R (-)6,06.68}			
<p>The anticipated saving of ₹ 6,06.68 lakh was attributed to vacant posts, retirement of employees and non-payment of arrear pay and medical claims.</p>				
10.	06 Soil Conservation and Afforestation Scheme (Plan)			
	O 32,92.15}	29,64.54	29,21.06	(-)43.48
	R (-)3,27.61}			
11.	20 Forest Publicity (Plan)			
	O 2,00.00}	1,39.32	1,26.79	(-)12.53
	R (-)60.68}			
12.	24 Wild Life Conservation (Plan)			
	O 7,00.00}	6,23.77	6,21.41	(-)2.36
	R (-)76.23}			

**Grant No. 19 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
	110 Expenditure on Management of Ex-Zamindari Forest Estates			
13.	37 Intensification of Forest Management (C.S.S.)			
	S 4,50.00}	3,26.68	2,18.92	(-)1,07.76
	R (-)1,23.32}			

*(In lakh of rupees)*

Reasons for the total saving of ₹ 3,71.09 lakh ₹ 73.21 lakh, ₹ 78.59 lakh and ₹ 2,31.08 lakh in the above four case have not been intimated (August 2015).

14.	37 Intensification of Forest Management (Plan)			
	S 1,50.00}	1,08.89	1,08.89	0.00
	R (-)41.11}			
15.	43 National Afforestation Programme (National Mission for a Green India) (C.P.S.)			
	S 6,78.80}	3,40.00	3,40.00	0.00
	R (-)3,38.80}			

Reasons for the anticipated saving of ₹ 41.11 lakh and ₹ 3,38.80 lakh in the above two cases have not been intimated (August 2015).

	789 Special Component Plan for Scheduled Castes			
16.	09 Regeneration of Minor Forest Produce (Plan)			
	O 5,57.00}	4,38.77	4,34.35	(-)4.42
	R (-)1,18.23}			

**Grant No. 19 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
<i>(In lakh of rupees)</i>				
17.	37 Intensification of Forest Management (Centre Share-75 State Share-25) (C.S.S.)			
	S 1,50.00}	45.08	2.39	(-)42.69
	R (-)1,04.92}			
18.	37 Intensification of Forest Management (Centre Share-75 State Share-25) (Plan)			
	S 50.00}	6.16	0.79	(-)5.37
	R (-)43.84}			

Reasons for the total saving of ₹ 1,22.65 lakh, ₹ 1,47.61 lakh and ₹ 49.21 lakh in the above three cases have not been intimated (August 2015).

19.	43 National Afforestation Programme (National Mission for a Green India) (C.P.S.)			
	S 5,21.19}	2,60.00	2,60.00	0.00
	R (-)2,61.19}			

Reasons for the anticipated saving of ₹ 2,61.19 lakh have not been intimated (August 2015).

	796 Tribal Area Sub-plan			
20.	06 Soil Conservation and Afforestation Scheme (Plan)			
	O 18,27.59}	15,29.37	15,23.63	(-)5.74
	R (-)2,98.22}			

**Grant No. 19 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
21.	09 Regeneration of Minor Forest Produce (Plan)			
	O 8,51.18}	4,56.26	4,54.78	(-)1.48
	R (-)3,94.92}			

Reasons for total saving of ₹ 3,03.96 lakh and ₹ 3,96.40 lakh in the above two cases have not been intimated (August 2015).

	02 Environmental Forestry and Wild Life			
	110 Wild Life Preservation			
22.	01 Sanctuary (Non-Plan)			
	O 12,80.90}	8,45.78	7,78.56	(-)67.22
	S 0.18}			
	R (-)4,35.30}			

The anticipated saving of ₹ 4,35.30 lakh was attributed to vacant posts, retirement of employees and non-payment of arrear pay and medical claims. Reasons for the final saving of ₹ 67.22 lakh have not been intimated (August 2015).

23.	02 Participatory World Bank Aided (Forest Management Scheme) (Plan)			
	O 95.00}	67.54	53.54	(-)14.00
	S 14.00}			
	R (-)41.46}			
24.	03 Elephant Project (C.P.S.)			
	S 1,13.34}	83.75	69.95	(-)13.80
	R (-)29.59}			

Reasons for the total saving of ₹ 55.46 lakh and ₹ 43.39 lakh in the above two cases have not been intimated (August 2015).



**Grant No. 19 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
25.	08 Non-recurring expenditure- Palamu Tiger- Project (C.P.S.)			
	O 3,00.00}	23.91	23.91	0.00
	R (-)2,76.09}			
26.	21 Tiger Project, Palamu (C.S.S.)			
	O 1,05.00}	59.90	59.89	(-)0.01
	R (-)45.10}			
27.	21 Tiger Project, Palamu (Plan)			
	O 1,05.00}	59.90	59.89	(-)0.01
	R (-)45.10}			
<p>Reasons for the anticipated saving of ₹ 2,76.09 lakh, ₹ 45.10 lakh and ₹ 45.10 lakh in the above three cases have not been intimated (August 2015).</p>				
28.	22 Integrated Development Scheme for migrated Wild Life habitat (C.P.S.)			
	O 3,00.00}	1,88.21	73.62	(-)1,14.59
	R (-)1,11.79}			

**Grant No. 19 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	04 Afforestation and Ecology Development			
	101 National Afforestation and Ecology Development Programme			
29.	01 JICA-ODA aided Project for Advancement of Livelihood and Forestry for Ecological Security (PALAS) (Plan)			
	O 10,00.00}	9,90.00	0.53	(-)9,89.47
	R (-)10.00}			

Reasons for the total saving of ₹ 2,26.38 lakh and ₹ 9,99.47 lakh in the above two cases have not been intimated (August 2015).

(iv) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	2406 Forestry and Wild Life			
	01 Forestry			
	105 Forest Produce			
1.	04 Government Forest (Plan)			
	O 2,50.02}	0.00	0.00	0.00
	R (-)2,50.02}			

Non-utilisation of entire provision of ₹ 2,50.02 lakh was attributed to fund available in the Campa Scheme.

**Grant No. 19 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
110	Expenditure on Management of Ex-Zamindari Forest Estates			
2.	42 National Afforestation Programme (National Mission for a Green India) (C.S.S.)			
	O 4,50.00}	4,50.00	0.00	(-)4,50.00
3.	42 National Afforestation Programme (National Mission for a Green India) (Plan)			
	O 1,50.00}	1,50.00	0.00	(-)1,50.00
	789 Special Component Plan for Scheduled Castes			
4.	42 National Afforestation Programme (National Mission for a Green India) (C.S.S.)			
	O 1,50.00}	1,50.00	0.00	(-)1,50.00
5.	42 National Afforestation Programme (National Mission for a Green India) (Plan)			
	O 50.00}	50.00	0.00	(-)50.00

Reasons for non-utilisation of entire provision of ₹ 4,50.00 lakh, ₹ 1,50.00 lakh, ₹ 1,50.00 lakh and ₹ 50.00 lakh in the above four cases have not been intimated (August 2015).

**Grant No. 19 conclud.**

- (v) In view of the final excess, reduction in provision by surrender proved excessive in the following case:-

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
<i>(In lakh of rupees)</i>			
2406 Forestry and Wild Life			
01 Forestry			
796 Tribal Area Sub-plan			
13 Plantation along Road Flanks-cum-Urban Forestry (Plan)			
O 25,00.00}	16,66.55	17,72.29	+1,05.74
R (-)8,33.45}			

Reasons for the anticipated saving of ₹ 8,33.45 lakh and final excess of ₹ 1,05.74 lakh have not been intimated (August 2015).

**Capital:**

- (vi) In the following case, entire provision remained unutilised:-

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
<i>(In lakh of rupees)</i>			
4406 Capital Outlay on Forestry and Wild Life			
04 Afforestation and Ecological Development			
190 Investments in Public Sector and other undertakings			
02 Grants-in-aid to State Bio-diversity Board (Plan)			
O 2,00.00}	0.00	0.00	0.00
R (-)2,00.00}			

Reasons for non-utilisation of the entire provision of ₹ 2,00.00 lakh have not been intimated (August 2015).

**Grant No. 20 Health, Medical Education and Family Welfare Department  
(All Voted)**

<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
------------------------	-------------------------------	----------------------------------

*(In thousand of rupees)*

**Major Heads**

2210 Medical and Public Health  
2211 Family Welfare  
2251 Secretariat-Social Services  
4210 Capital Outlay on Medical  
and Public Health

**Revenue:**

<b>Original</b>	<b>22,25,85,18}</b>	<b>23,15,37,27</b>	<b>13,47,53,21</b>	<b>(-)9,67,84,06</b>
<b>Supplementary</b>	<b>89,52,09}</b>			
Amount surrendered during the year				6,45,02
( July 2014	: 5,00,25			
March 2015	: 1,44,77 )			

**Capital:**

<b>Original</b>	<b>3,93,28,80}</b>	<b>3,93,28,80</b>	<b>2,60,97,34</b>	<b>(-)1,32,31,46</b>
<b>Supplementary</b>	<b>Nil }</b>			
Amount surrendered during the year				27,96,44
(July 2014	: 10,00,00			
March 2015	: 17,96,44 )			

**Notes and Comments:**

**Revenue:**

- (i) In view of the huge final saving of ₹ 9,67,84.06 lakh, supplementary grant of ₹ 89,52.09 lakh obtained in August 2014 (₹ 15,37.84 lakh), January 2015 (₹ 72,64.16 lakh) and March 2015 (₹ 1,50.09 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 6,45.02 lakh) fell short of the final saving (₹ 9,67,84.06 lakh) by ₹ 9,61,39.04 lakh.

**Grant No. 20 contd.**

- (iii) Besides the saving of ₹ 4,82.40 lakh 2210-Medical and Public Health, 01-Urban Health Services-Allopathy, 110-Hospital and Dispensaries, 13-Sadar Hospital (Non-Plan) being less than 10 *per cent* of the provision of ₹ 66,81.92 lakh, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	2210 Medical and Public Health			
	01 Urban Health Services-Allopathy			
	001 Direction and Administration			
1.	02 District Medical Officer (Non-Plan)			
	O 20,71.47}	20,61.47	16,16.47	(-)4,45.00
	R (-)10.00}			
2.	05 Medical assistance to people below poverty line (Heart, Kidney and Cancer disease) (Plan)			
	O 60,00.00}	60,00.00	37,50.00	(-)22,50.00
3.	16 Blindness Control (Plan)			
	O 61.48}	61.50	15.31	(-)46.19
	S 0.02}			
4.	28 Blindness Control (Plan)			
	O 62.25}	62.10	27.17	(-)34.93
	S 0.02}			
	R (-)0.17}			
5.	41 State Share for New ongoing Schemes (Plan)			
	O 2,00.00}	2,00.00	72.10	(-)1,27.90

**Grant No. 20 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	103 Central Government Health Scheme			
6.	39 National Health Mission (NHM) (C.S.S.)			
	O 8,00,00.00}	8,00,00.00	3,27,84.90	(-)4,72,15.10
7.	45 National AIDS and STD Control Programme (C.S.S.)			
	O 24,00.00}	24,00.00	13,04.08	(-)10,95.92
	104 Medical Stores Depots			
8.	43 Purchase of Machine & Equipments, Furnitures, Drugs and Materials for Different Hospitals/Health Centres (Including College & Hospital and other Health Facility/Offices with AYUSH (Plan)			
	O 30,20.50}	30,20.50	23,80.98	(-)6,39.52
	109 School Health Scheme			
9.	40 Human Resources in Health and Medical Education (ANM/GNM School) (C.S.S.)			
	O 17,25.00}	17,25.00	1,45.86	(-)15,79.14
	Reasons for final saving in the above eight cases have not been intimated (August 2015).			
	110 Hospital and Dispensaries			
10.	05 Patliputra Medical College Hospital, Dhanbad (Non-Plan)			
	O 13,72.81}	12,72.81	10,85.65	(-)1,87.16
	R (-)1,00.00}			

Reduction in provision by re-appropriation of ₹ 1,00.00 lakh was attributed to providing of additional fund for payment of arrear pay. Reasons for final saving of ₹ 1,87.16 lakh have not been intimated (August 2015).

**Grant No. 20 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
11.	05 Patliputra Medical College Hospital, Dhanbad (Plan)			
	O 4,73.65}	4,73.65	3,70.34	(-)1,03.31
	R (-)2,40.00}			
	Reasons for final saving of ₹ 1,03.31 lakh have not been intimated (August 2015).			
12.	12 M.G.M. Medical College Hospital, Jamshedpur (Non-Plan)			
	O 18,71.00}	16,31.00	14,72.85	(-)1,58.15
	R (-)2,40.00}			
	Reduction in provision by re-appropriation of ₹ 2,40.00 lakh was attributed to providing of additional fund for payment of arrear pay (₹. 2,00.00 lakh) and arrear related to court case (₹ 40.00 lakh). Reasons for final saving of ₹ 1,58.15 lakh have not been intimated (August 2015).			
13.	14 Sub-divisional Hospital (Non-Plan)			
	O 26,66.65}	26,51.65	19,83.50	(-)6,68.15
	R (-)15.00}			
	Reduction in provision by re-appropriation of ₹ 15.00 lakh was attributed to providing of fund for payment of arrear pay. Reasons for final saving of ₹ 6,68.15 lakh have not been intimated (August 2015).			
14.	15 Itki Sanitorium (Non-Plan)			
	O 7,58.91}	7,78.91	6,34.51	(-)1,44.40
	R 20.00}			
15.	27 National Vector Borne Disease Control Programme (Plan)			
	O 1,00.00}	1,00.00	26.12	(-)73.88
16.	30 Viability Gap Funding for Setting up of Medico City and New Medical Colleges under Private/Public Sector (Plan)			
	O 3,00.00}	3,00.00	1,94.65	(-)1,05.35



**Grant No. 20 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
17.	42 Mahatma Gandhi Memorial Medical College & Hospital (MGM MCH), Jamshedpur (Plan)			
	O 5,56.77}	5,56.79	3,12.10	(-)2,44.69
	S 0.02}			
	796 Tribal Area Sub-plan			
18.	43 Purchase of Machine & Equipments, Furnitures, Drugs and Materials for Different Hospitals/Health Centres (Including College & Hospital and other Health Facility/Offices with AYUSH (Plan)			
	O 55,10.00}	55,10.00	48,33.67	(-)6,76.33
	02 Urban Health Services- Other Systems of Medicine			
	101 Ayurveda			
19.	01 Directorate of Indigeneous Ayurvedic Science (Non-Plan)			
	O 8,93.55}	9,29.88	8,00.88	(-)1,29.00
	S 36.33}			
20	24 Government Ayurvedic College and Hospital, Chaibasa/ Government Ayurvedic Pharmacy College, Sahebganj/Gumla (Plan)			
	O 31.87}	63.74	26.45	(-)37.29
	S 31.87}			
	03 Rural Health Services- Allopathy			
	101 Health Sub-Centre			
21.	02 Health Sub-Centre (Non-Plan)			
	O 45,62.95}	45,62.96	40,49.26	(-)5,13.70
	S 0.01}			

Reasons for final saving in the above eight cases have not been intimated (August 2015).

**Grant No. 20 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	103 Primary Health Centres			
22.	01 Primary Health Centre (Non-Plan)			
	O 1,62,55.07}	1,62,48.57	1,42,10.17	(-)20,38.40
	R (-)6.50}			
<p>Reduction in provision by re-appropriation of ₹ 6.50 lakh was attributed to provide of fund for payment of arrear pay. Reasons for final saving of ₹ 20,38.40 lakh have not been intimated (August 2015).</p>				
23.	03 Additional Primary Health Centre (Non-Plan)			
	O 1,05,64.04}	1,05,64.04	66,98.39	(-)38,65.65
	110 Hospitals and Dispensaries			
24.	04 Referral Hospital (Non-Plan)			
	O 39,26.97}	39,26.97	31,47.77	(-)7,79.20
	04 Rural Health Services- Other Systems of medicine			
	101 Ayurveda			
25.	03 Rural Ayurvedic Dispensaries (Ayurvedic Hospital) (Non-Plan)			
	O 7,37.09}	7,47.09	5,71.46	(-)1,75.63
	S 10.00}			
	102 Homeopathy			
26.	01 Homeopathy Dispensary (Non-Plan)			
	O 2,72.43}	2,82.44	2,26.41	(-)56.03
	S 10.01}			

Reasons for the final saving of ₹ 38,65.65 lakh, ₹ 7,79.20 lakh, ₹ 1,75.63 lakh and ₹ 56.03 lakh in the above four cases have not been intimated (August 2015).

**Grant No. 20 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	05 Medical Education, Training and Research			
	105 Allopathy			
27.	02 Patliputra Medical College, Dhanbad (Non-Plan)			
	O 16,42.19}	13,78.19	10,74.76	(-)3,03.43
	R (-)2,64.00}			

Reduction in provision by re-appropriation of ₹ 2,64.00 lakh was attributed to providing of fund for payment of arrear pay (₹ 1,64.00 lakh) and payment of arrear related to court case (₹ 1,00.00 lakh). Reasons for final saving of ₹ 3,03.43 lakh have not been intimated (August 2015).

28.	04 Nurses Training (Plan)			
	O 1,00.00}	1,00.00	48.11	(-)51.89

Reasons for the final saving of ₹ 51.89 lakh have not been intimated (August 2015).

29.	12 M.G.M. Medical College Hospital, Jamshedpur (Non-Plan)			
	O 18,83.62}	16,93.62	13,33.34	(-)3,60.28
	R (-)1,90.00}			

Reduction in provision by re-appropriation of ₹ 1,90.00 lakh was attributed to providing of fund for payment of arrear pay and medical claims. Reasons for final saving of ₹ 3,60.28 lakh have not been intimated (August 2015).

30.	19 Mahatma Gandhi Memorial Medical College and Hospital Jamshedpur (Plan)			
	O 2,51.60}	2,51.60	2,12.49	(-)39.11

**Grant No. 20 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
	06 Public Health			
	001 Direction and Administration			
31.	02 Public Health Institute (Non-Plan)			
	O 2,55.73}	2,55.74	1,97.50	(-)58.24
	S 0.01}			

*(In lakh of rupees)*

Reasons for the final saving of ₹ 39.11 lakh and ₹ 58.24 lakh in the above two cases have not been intimated (August 2015).

32.	04 Superintendence (Non-Plan)			
	O 2,59.88}	3,40.04	2,93.15	(-)46.89
	S 0.16}			
	R 80.00}			

Augmentation of provision by re-appropriation of ₹ 80.00 lakh was attributed to payment of arrear pay. Reasons for final saving of ₹ 46.89 lakh have not been intimated (August 2015).

	101 Prevention and Control of diseases			
33.	02 National Filaria Control Programme (Non-Plan)			
	O 5,56.59}	5,96.10	4,81.75	(-)1,14.35
	S 40.01}			
	R (-)0.50}			

Reasons for the final saving of ₹ 1,14.35 lakh have not been intimated (August 2015).

34.	03 National Malaria Eradication Programme (Non-Plan)			
	O 15,59.26}	17,59.27	13,65.35	(-)3,93.92
	S 0.01}			
	R 2,00.00}			

Augmentation of provision by re-appropriation of ₹ 2,00.00 lakh was attributed to payment of arrear pay. Reasons for final saving of ₹ 3,93.92 lakh have not been intimated (August 2015).

**Grant No. 20 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
<i>(In lakh of rupees)</i>				
35.	05 Other Dispensaries (Leprosy Prevention Programme) (Non-Plan)			
	O 17,33.76}	19,13.76	17,00.06	(-)2,13.70
	R 1,80.00}			
<p>Augmentation of provision by re-appropriation of ₹ 1,80.00 lakh was attributed to payment of arrear pay. Reasons for final saving of ₹ 2,13.70 lakh have not been intimated (August 2015).</p>				
36.	06 Blindness Control Programme (Non-Plan)			
	O 3,16.46}	3,16.47	2,77.20	(-)39.27
	S 0.01}			
37.	10 Communicable Diseases (Malaria) Offices (Plan)			
	O 11,85.38}	11,85.40	7,62.67	(-)4,22.73
	S 0.02}			
38.	13 Non-Communicable Diseases (Leprosy) (Plan)			
	O 2,13.07}	2,13.09	1,74.43	(-)38.66
	S 0.02}			
39.	104 Drug Control 01 Drug Control Establishment (Non-Plan)			
	O 4,03.44}	4,28.45	3,17.26	(-)1,11.19
	S 25.01}			
40.	2211 Family Welfare 001 Direction and Administration 02 Technical Advice and State Family Welfare Bureau (C.P.S.)			
	O 6,08.43}	6,08.44	1,12.23	(-)4,96.21
	S 0.01}			

**Grant No. 20 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
41.	02 Technical Advice and State Family Welfare Bureau (Plan)			
	S 4,86.69}	4,86.69	1,74.36	(-)3,12.33
42.	03 Technical Advice and Supervision-District Family Welfare Bureau (C.P.S.)			
	O 11,43.07}	11,43.08	5,15.49	(-)6,27.59
	S 0.01}			
43.	03 Technical Advice and Supervision-District Family Welfare Bureau (Plan)			
	S 7,00.66}	7,00.66	3,38.36	(-)3,62.30
	003 Training			
44.	04 A.N.M. School/L.H.V. School (C.P.S.)			
	O 5,50.00}	5,50.02	1,77.90	(-)3,72.12
	S 0.02}			
45.	04 A.N.M. School/ L.H.V. School (Plan)			
	S 3,76.01}	3,76.01	62.00	(-)3,14.01
46.	05 Family Welfare Training Centre, Hazaribag (Plan)			
	O 1,00.00}	1,00.01	7.67	(-)92.34
	S 0.01}			
	101 Rural Family Welfare Services			
47.	01 Health Sub-Centres (C.P.S.)			
	O 1,00,00.00}	99,99.93	33,41.85	(-)66,58.08
	S 0.01}			
	R (-)0.08}			

**Grant No. 20 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
48.	01 Health Sub-Centres (Plan)			
	O 52,98.38}	52,98.38	21,95.71	(-)31,02.67
	102 Urban Family Welfare Services			
49.	01 Urban Family Welfare Centre (C.P.S.)			
	O 3,00.00}	3,00.02	1,02.61	(-)1,97.41
	S 0.02}			
50.	01 Urban Family Welfare Centre (Plan)			
	S 2,85.00}	2,85.00	1,08.56	(-)1,76.44
	103 Maternity and Child Health			
51.	01 Maternity and Child Health (Non-Plan)			
	O 11,07.62}	11,07.63	8,58.45	(-)2,49.18
	S 0.01}			
	2251 Secretariat- Social Services			
	090 Secretariat			
52.	07 Health and Family Welfare Department (Non-Plan)			
	O 2,98.87}	2,99.88	2,03.18	(-)96.70
	S 0.01}			
	R 1.00}			

Reasons for final saving in the above seventeen cases have not been intimated (August 2015).

**Grant No. 20 contd.**

(iv) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	2210 Medical and Public Health			
	01 Urban Health Services- Allopathy			
	001 Direction and Administration			
1.	20 Medical and Health Consultancy Fee (Plan)			
	O 1,00.00}	1,00.00	0.00	(-)1,00.00
2.	21 Telemedicine (Plan)			
	O 3,00.00}	3,00.00	0.00	(-)3,00.00
	104 Medical Stores Depots			
3.	44 Long Lasting Insecticides Treated Net (LLITN) (Plan)			
	O 25,00.00}	25,00.00	0.00	(-)25,00.00
	109 School Health Scheme			
4.	40 Human Resources in Health and Medical Education (ANM/GNM School) (C.S.S.)			
	O 70,13.00}	70,13.00	0.00	(-)70,13.00
	110 Hospital and Dispensaries			
5.	25 Emergency Medical Response Service (108) (Plan)			
	O 4,50.00}	4,50.00	0.00	(-)4,50.00
6.	26 National Programme for Control of Blindness (Plan)			
	O 2,00.00}	2,00.00	0.00	(-)2,00.00



**Grant No. 20 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
<i>(In lakh of rupees)</i>				
7.	36 Establishment and Development of Genetic Wings in RIMS (Plan)			
	O 1,00.00}	1,00.00	0.00	(-)1,00.00
	796 Tribal Area Sub-plan			
8.	44 Long Lasting Insecticides Treated Net (LLITN) (Plan)			
	O 25,00.00}	25,00.00	0.00	(-)25,00.00
	02 Urban Health Services Other systems of Medicine			
	200 Other Systems			
9.	21 District Joint Dispensary (C.P.S.)			
	O 4,20.00}	4,20.00	0.00	(-)4,20.00
10.	22 Establishment of Panchkarma (C.P.S.)			
	O 2,64.00}	2,64.00	0.00	(-)2,64.00
11.	25 National Mission on AYUSH (Plantation of Amala and Sahjan & Strengthening of Jharkhand State Medicinal Plant Board and District Committees (C.S.S.)			
	O 1,30.00}	1,30.00	0.00	(-)1,30.00
	796 Tribal Area Sub-plan			
12.	18 Drug Testing Laboratory under AYUSH Sector (C.P.S.)			
	O 1,08.06}	1,08.06	0.00	(-)1,08.06

**Grant No. 20 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(In lakh of rupees)</i>
13.	19 Rajkiya Ayurvedic Pharmacy College, Chaibasa (C.P.S.)			
	O 1,50.00}	1,50.00	0.00	(-)1,50.00
	05 Medical Education, Training and Research			
	101 Ayurveda			
14.	17 National Mission on AYUSH (Chaibasa Ayurvedic Medical College and Hospital) (C.S.S.)			
	O 4,75.00}	4,75.00	0.00	(-)4,75.00
15.	17 National Mission on AYUSH (Chaibasa Ayurvedic Medical College and Hospital) (Plan)			
	O 2,00.00}	2,00.00	0.00	(-)2,00.00
	105 Allopathy			
16.	16 Human Resource in Health and Medical Education (PG courses in Medical Colleges) (C.S.S.)			
	O 16,51.75}	16,51.75	0.00	(-)16,51.75
17.	16 Human Resource in Health and Medical Education (PG courses in Medical Colleges) (Plan)			
	O 1,46.50}	1,46.50	0.00	(-)1,46.50

Reasons for non-utilisation of entire provision in the above seventeen cases have not been intimated (August 2015).

**Grant No. 20 contd.**

- (v) In view of the final excess, reduction in provision by surrender proved excessive in the following case:-

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(In lakh of rupees)</i>
2210	Medical and Public Health			
01	Urban Health Services- Allopathy			
110	Hospital and Dispensaries			
24	Outsourcing for Medical Officers, Staff, Cleaning Services, Security, Diagnostic Centre for all level hospital under Jharkhand (Plan)			
O	20,00.00}	13,55.23	14,65.37	+1,10.14
R	(-)6,44.77}			

Tangible reasons for the anticipated saving of ₹ 6, 44.77 lakh and reasons for the final excess of ₹ 1,10.14 lakh have not been intimated (August 2015).

**Capital:**

- (vi) Provision surrendered (₹ 27,96.44 lakh) fell short of the final saving (₹ 1,32,31.46 lakh) by ₹ 1,04,35.02 lakh.
- (vii) Saving (₹ 25.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(In lakh of rupees)</i>
4210	Capital Outlay on Medical and Public Health			
01	Urban Health Services			
109	School Health Scheme			
1.	16 Pharmacy-Renovation of Buildings (for Special Repairing, Medicinal Gardens and other construction) (Plan)			
O	2,02.95}	2,02.95	81.99	(-)1,20.96

**Grant No. 20 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
110	Hospital and Dispensaries			
2.	02 Civil Surgeon Offices (Plan)			
	O 2,25.00}	2,25.00	1,69.97	(-)55.03

Reasons for final saving of ₹ 1,20.96 lakh and ₹ 55.03 lakh in the above two cases have not been intimated (August 2015).

3.	03 Construction of Residential Quarter in Sadar, Sub-divisional, Hospitals and Referral Hospital (Plan)			
	O 35,00.00}	30,00.00	30,00.00	0.00
	R (-)5,00.00}			

Tangible reasons for the anticipated saving of ₹ 5,00.00 lakh have not been intimated.

4.	14 Regional Hospital at Divisional Headquarters (Plan)			
	O 6,00.00}	6,00.00	3,15.36	(-)2,84.64
5.	15 Mahatma Gandhi Memorial Medical College & Hospital (MGM MCH), Jamshedpur (Plan)			
	O 21,91.63}	21,91.63	14,57.10	(-)7,34.53
6.	18 Burn Units (Plan)			
	O 10,00.00}	10,00.00	3,56.09	(-)6,43.91

Reasons for final saving of ₹ 2,84.64 lakh, ₹ 7,34.53 lakh and ₹ 6,43.91 lakh in the above three cases have not been intimated (August 2015).

7.	19 Ware House (Plan)			
	O 10,00.00}	8,75.00	7,89.45	(-)85.55
	R (-)1,25.00}			

Reasons for the total saving of ₹ 2,10.55 lakh have not been intimated (August 2015).

**Grant No. 20 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(In lakh of rupees)</i>
8.	21 District Drugs and Food Office (Plan)			
	O 7,50.00}	7,50.00	1,88.01	(-)5,61.99

Reasons for final saving of ₹ 5,61.99 lakh have not been intimated (August 2015).

	02 Rural Health Services			
	103 Primary Health Centres			
9.	08 Buildings-Establishment of Primary Health Centres- (including maternity home/ machinery and equipments) (Plan)			
	O 15,00.00}	13,21.00	11,08.01	(-)2,12.99
	R (-)1,79.00}			
10.	10 Buildings-Establishment of Health Sub-Centre (Including Machine and Equipment) (Plan)			
	O 15,00.00}	13,38.84	6,56.76	(-)6,82.08
	R (-)1,61.16}			

Reasons for the total saving of ₹ 3,91.99 lakh and ₹ 8,43.24 lakh in the above two cases have not been intimated (August 2015).

	110 Hospital and Dispensaries			
11.	17 Building-Patlipurtra Medical College and Hospital, Dhanbad (Including Machine, Equipment and Tools) (Plan)			
	O 18,03.03}	18,03.03	13,72.27	(-)4,30.76
12.	24 Building-Upgradation of Sadar and Sub-divisional Hospital (Including Machine, Equipment and Tools) (Plan)			
	O 12,00.00}	12,00.00	7,13.66	(-)4,86.34

**Grant No. 20 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
13.	26 Buildings-Construction of Referral Hospital (Including Machinery and Equipment) (Plan)			
	O 1,00.00}	1,00.00	66.24	(-)33.76
14.	34 Buildings-Upgradation of Sub-Divisional Hospital (Including Machine, Equipment and Tools) (Plan)			
	O 3,00.00}	3,00.00	1,51.42	(-)1,48.58
15.	36 Blood Bank (Plan)			
	O 10,00.00}	10,00.00	39.87	(-)9,60.13
Reasons for final saving in the above five cases have not been intimated (August 2015).				
16.	64 District Joint AYUSH Hospital & Dispensary (Plan)			
	O 7,50.00}	6,60.00	3,88.66	(-)2,71.34
	R (-)90.00}			
	789 Special Component Plan for Scheduled Castes			
17.	05 Building-Establishment of Health Sub-centre-Buildings (Including Machinery and Equipment) (Plan)			
	O 10,00.00}	8,28.00	4,43.40	(-)3,84.60
	R (-)1,72.00}			
18.	06 Building Primary Health Centre (Including Machinery)-Establishment of Primary Health Centre (Including Maternity Home/machinery Equipments) (Plan)			
	O 25,00.00}	21,40.76	19,84.99	(-)1,55.77
	R (-)3,59.24}			

**Grant No. 20 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
19.	07 Building-Establishment of Primary Health Centre (Including Machinery)- Community Health Centres (Including Machinery and Equipment) (Plan)			
	O 17,50.00}	17,20.00	8,57.23	(-)8,62.77
	R (-)30.00}			
Reasons for the total saving of ₹ 3,61.34 lakh, ₹ 5,56.60 lakh, ₹ 5,15.01 lakh and ₹ 8,92.77 lakh in the above four cases have not been intimated (August 2015).				
	796 Tribal Area Sub-plan			
20.	39 Buildings –Establishment of Primary Health Centres (Including Maternity Home/ Machinery and Equipment) (Plan)			
	O 20,00.00}	20,00.00	15,89.03	(-)4,10.97
Reasons for final saving of ₹ 4,10.97 lakh have not been intimated (August 2015).				
21.	40 Buildings-Establishment of Health Sub-centres- Buildings-Establishment of Health Sub-Centre (Including Machine and Equipment) (Plan)			
	O 25,00.00}	19,59.96	13,22.94	(-)6,37.02
	R (-)5,40.04}			
22.	41 Establishment of Community Health Centres-Buildings-(Including Machinery and Equipment) (Plan)			
	O 12,50.00}	11,85.00	10,99.30	(-)85.70
	R (-)65.00}			

**Grant No. 20 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
23.	48 Construction of 500 Bedded Hospital at Dumka/Kharshawan (Plan)			
	O 30,00.00}	25,00.00	13,02.46	(-)11,97.54
	R (-)5,00.00}			

Reasons for the total saving of ₹ 11,77.06 lakh, ₹ 1,50.70 lakh and ₹ 16,97.54 lakh in the above three cases have not been intimated (August 2015).

	03 Medical Education, Training and Research			
	200 Other Systems			
24.	02 Building construction of Government Unani College Hospital, Giridih and Government Homeopathy College Hospital, Godda (Plan)			
	O 5,73.11}	5,73.11	4,86.34	(-)86.77

Reasons for the final saving of ₹ 86.77 lakh have not been intimated (August 2015).

(viii) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	4210 Capital Outlay on Medical and Public Health			
	02 Rural Health Services			
	101 Health sub-centres			
1.	62 Government Ayurvedic College and Hospital, Chaibasa/Government Ayurvedic Pharmacy College, Sahebganj/Gumla (Plan)			
	O 1,47.12}	1,47.12	0.00	(-)1,47.12



**Grant No. 20** concld.

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(In lakh of rupees)</i>
	796 Tribal Area Sub-plan			
2.	56 Jharkhand State Cancer Hospital and Research Centre at Ranchi (Plan)			
	O 5,00.00}	5,00.00	0.00	(-)5,00.00
	03 Medical Education, Training and Research			
	105 Allopathy			
3.	04 Construction of A.N.M. School - Building Construction (Plan)			
	O 1,00.00}	1,00.00	0.00	(-)1,00.00

Reasons for non-utilisation of entire provision of ₹ 1,47.12 lakh, ₹ 5,00.00 lakh and ₹ 1,00.00 lakh in the above three cases have not been intimated (August 2015).

**Grant No. 21 Higher Education  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In thousand of rupees)</i>
<b>Major Head</b>			
2202 General Education			
<b>Revenue:</b>			
<b>Original</b> <b>9,43,25,33}</b>	<b>10,34,86,88</b>	<b>7,01,51,71</b>	<b>(-)3,33,35,17</b>
<b>Supplementary</b> <b>91,61,55}</b>			
Amount surrendered during the year (24 July 2014)			37,29,14

**Notes and Comments:**

- (i) In view of the final saving of ₹ 3,33,35.17 lakh, supplementary grant of ₹ 91,61.55 lakh obtained in August 2014 (₹ 37,29.16 lakh) and January 2015 (₹ 54,32.39 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) \*Provision surrendered (₹ 37,29.14 lakh) fell short of the final saving (₹ 3,33,35.17 lakh) by ₹ 2,96,06.03 lakh.
- (iii) Besides the total saving of ₹ 5,16.85 lakh under the head 03-University and Higher Education, 102-Assistance to Universities, 15-Kolhan university, Chaibasa (Non-Plan) being less than 10 *per cent* of the provision of ₹ 73,20.84 lakh, saving (₹ 30.00 lakh or 10 *per cent* of the provision whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(In lakh of rupees)</i>
	03 University and Higher Education			
	102 Assistance to Universities			
1.	01 Saint Binobha Bhave University, Hazaribagh (Non-Plan)			
	O 1,42,75.18}	1,42,34.45	1,17,93.57	(-)24,40.88
	R (-)40.73}			

**Grant No. 21 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
2.	02 Sidhu Kanhu University, Dumka (Non-Plan)			
	O 80,92.29}	75,92.29	63,90.89	(-)12,01.40
	R (-)5,00.00}			
3.	04 Ranchi University, Ranchi (Non-Plan)			
	O 2,67,81.23}	2,40,93.98	2,01,95.80	(-)38,98.18
	R (-)26,87.25}			

The anticipated saving of ₹ 40.73 lakh, ₹ 5,00.00 lakh and ₹ 26,87.25 lakh in the above three cases was attributed to make provision to other head for payment of arrear pay. Reasons for the final saving of ₹. 24,40.88 lakh, ₹ 12,01.40 lakh and ₹ 38,98.18 lakh respectively have not been intimated (August 2015).

4.	06 Assistance Grants to Saint Binobha Bhave University for Non-finance education (Plan)			
	O 7,00.00}	7,00.00	5,94.96	(-)1,05.04

Reasons for final saving of ₹ 1,05.04 lakh have not been intimated (August 2015).

5.	10 Nilambar-Pitambar University, Palamu (Non-Plan)			
	O 23,47.26}	23,18.86	10,86.99	(-)12,31.87
	R (-)28.40}			

The anticipated saving of ₹ 28.40 lakh was attributed to make budget provision in other head for payment of arrear pay. Reasons for final saving of ₹ 12,31.87 lakh have not been intimated (August 2015).

6.	31 Grants-in-aid to Saint Binobha Bhave University, Hazaribagh for up-gradation of Laboratories of Colleges (Plan)			
	O 2,50.00}	2,50.00	2,04.87	(-)45.13

**Grant No. 21 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
7.	62 Ranchi University, Ranchi- U.G.C Outstanding Salary (Central Share-80) (Non-Plan)			
	O 82,15.33}	82,15.33	27,13.17	(-)55,02.16
8.	63 Saint Vinobha Bhawe University, Hazaribagh, U.G.C Outstanding Salary (Central Share-80) (Non-Plan)			
	O 39,86.45}	39,86.45	14,48.14	(-)25,38.31
9.	64 Sidhu-Kanhu Murmu University, Dumka- U.G.C Outstanding Salary (Central Share-80) (Non-Plan)			
	O 15,66.37}	15,66.37	8,08.26	(-)7,58.11
10.	65 Nilamber Pitamber University, Medninagar, Palamau-U.G.C. Outstanding Salary (Central Share-80) (Non-Plan)			
	O 7,75.62}	7,75.62	2,63.71	(-)5,11.91
11.	66 Kolhan University, Chaibasa- U.G.C. Outstanding Salary (Central Share-80) (Non-Plan)			
	O 24,20.76}	24,20.76	8,17.87	(-)16,02.89
12.	67 Ranchi University, Ranchi- U.G.C. Outstanding Salary (State Share-20) (Non-Plan)			
	O 20,53.83}	20,53.83	6,78.29	(-)13,75.54

**Grant No. 21 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
13.	68 Saint Binobha Bhawe University, Hazaribagh-U.G.C. Outstanding Salary (State Share-20) (Non-Plan)			
	O 9,96.62}	9,96.62	6,78.29	(-)3,18.33
14.	69 Sidhu-Kanhu Murmu University, Dumka- U.G.C. Outstanding Salary (State Share-20) (Non-Plan)			
	O 3,91.60}	3,91.60	1,66.43	(-)2,25.17
15.	70 Nilamber Pitamber University, Medninagar, Palamau-U.G.C. Outstanding Salary (State Share- 20) (Non-Plan)			
	O 1,93.91}	1,93.91	65.93	(-)1,27.98
16.	71 Kolhan University, Chaibasa- U.G.C. Outstanding Salary (Non-Plan)			
	O 6,05.19}	6,05.19	2,04.47	(-)4,00.72
17.	74 Seminar/Symposium and Conference (V.B. University, Hazaribagh (Plan)			
	O 40.00}	40.00	4.61	(-)35.39
18.	79 Rashtriya Uchchatar Shikshah Abhiyan (RUSA) under (CSPS) (Central Share-65) (State Share-35) (C.S.S.)			
	O 2,80.00}	2,80.00	1,52.64	(-)1,27.36

**Grant No. 21 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
19.	79 Rashtriya Uchchatar Shiksha Abhiyan (RUSA) under (CSPS) (Central Share-65: State Share-35) (Plan)			
	O 1,50.00}	1,50.00	82.19	(-)67.81
20	81 Arrear before 15.11.2000- Ranchi University, Ranchi (Non-Plan)			
	S 12,75.25}	12,75.25	9,37.85	(-)3,37.40
21.	83 Arrear before 15.11.2000- Sidhu-Kanhu Murmu University, Dumka (Non-Plan)			
	S 5,29.03}	5,29.03	2,12.89	(-)3,16.14
22.	84 Arrear before 15.11.2000- Nilambar-Pitamber University, Palamu (Non-Plan)			
	S 4,79.55}	4,79.55	4,12.14	(-)67.41
23.	86 Arrear after 15.11.2000- Ranchi University, Ranchi (Non-Plan)			
	S 31,92.42}	31,92.42	24,34.61	(-)7,57.81
24.	88 Arrear after 15.11.2000- Sidhu Kanhu Murmu University, Dumka (Non-Plan)			
	S 8,54.37}	8,54.37	5,86.24	(-)2,68.13

**Grant No. 21 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
25.	89 Arrear after 15.11.2000- Nilambar-Pitamber University, Palamu (Non-Plan)			
	S 2,85.26}	2,85.26	72.93	(-)2,12.33
26.	90 Arrear after 15.11.2000- Kolhan University, Chaibasa (Non-Plan)			
	S 5,34.56}	5,34.56	1,74.90	(-)3,59.66
	796 Tribal Area Sub-plan			
27.	25 Grants-in-aid to Kolhan University, Chaibasa for free Education of Girls (Plan)			
	O 60.00}	60.00	24.98	(-)35.02
28.	79 Rastriya Uchchatar Shiksha Abhiyan (RUSA) under (CSPS) (C.S.S.)			
	O 4,20.00}	4,20.00	14.77	(-)4,05.23
29.	79 Rastriya Uchchatar Shiksha Abhiyan (RUSA) under (CSPS) (Plan)			
	O 2,26.00}	2,26.00	7.95	(-)2,18.05

Reasons for final saving in the above twenty four cases have not been intimated (August 2015).

**Grant No. 21 contd.**

(iv) In the following cases, entire provision remained unutilized:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	2202 General Education			
	03 University and Higher Education			
	102 Assistance to Universities			
1.	10 Nilambar-Pitamar University, Palamu (Plan)			
	O 1,00.00}	1,00.00	0.00	(-)1,00.00
2.	23 Campus Development of Nilambar-Pitamber University, Palamu (Plan)			
	O 1,00.00}	1,00.00.	0.00	(-)1,00.00
3.	27 Advance Science and Technology Research Centre for Nilambar-Pitamber University, Palamu (Plan)			
	O 50.00}	50.00	0.00	(-)50.00
4.	28 Grants-in-aid to Saint Binobha Bhave University Hazaribagh for establishment of Model College (Plan)			
	O 8,00.00}	8,00.00	0.00	(-)8,00.00
5.	30 Grants-in-aid to N.P.U., Palamu for Modernisation of Central Library of University and Colleges (Plan)			
	O 50.00}	50.00	0.00	(-)50.00



**Grant No. 21 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
6.	51 Grants-in-aid to Nilamber-Pitamber University, Palamu for establishment of Model College (Plan)			
	O 7,75.00}	7,75.00	0.00	(-)7,75.00
7.	80 Grants-in-aid to N.P. University, Palamu for Establishment of Women's College in every district of State (Plan)			
	O 1,00.00}	1,00.00	0.00	(-)1,00.00
	796 Tribal Area Sub-plan			
8.	42 Advance Science and Technology Research Centre for Kolhan University, Chaibasa (Plan)			
	O 1,00.00}	1,00.00	0.00	(-)1,00.00
9.	43 Establishment of Women's College in Every District of State Grant-in-aid to Kolhan University, Chaibasa (Plan)			
	O 1,00.00}	1,00.00	0.00	(-)1,00.00
10.	44 Establishment for Women's College in every District of State Grant-in-aid to Sidhu-Kanhu Muramu University, Dumka (Plan)			
	O 4,00.00}	4,00.00	0.00	(-)4,00.00

**Grant No. 21 conclud.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(In lakh of rupees)</i>
11.	45 Grants-in-aid to Sidhu-Kanhu Muramu University, Dumka for Establishment of Model College (Plan)			
	O 8,00.00}	8,00.00	0.00	(-)8,00.00
12.	48 Grant-in-aid to Kolhan University, Chaibasa for modernization of Central Library of University and Colleges (Plan)			
	O 2,00.00}	2,00.00	0.00	(-)2,00.00
13.	76 Seminar/Symposium and Conference - Ranchi University, Ranchi (Plan)			
	O 50.00}	50.00	0.00	(-)50.00

Reasons for non-utilisation of entire provision in the above thirteen cases have not been intimated (August 2015).

**Grant No. 22 Home Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
--	------------------------	-------------------------------	----------------------------------

*(In thousand of rupees)*

**Major Heads**

2052 Secretariat-General Services  
2055 Police  
2056 Jails  
2070 Other Administrative Services  
2235 Social Security and Welfare  
4055 Capital Outlay on Police  
4070 Capital Outlay on Other  
Administrative Services

**Revenue:**

<b>Original</b>	<b>29,77,05,41}</b>	<b>31,68,77,85</b>	<b>28,26,88,32</b>	<b>(-)3,41,89,53</b>
<b>Supplementary</b>	<b>1,91,72,44}</b>			
Amount surrendered during the year				Nil

**Capital:**

<b>Original</b>	<b>1,96,17,72}</b>	<b>1,96,17,72</b>	<b>1,57,04,83</b>	<b>(-)39,12,89</b>
<b>Supplementary</b>	<b>Nil}</b>			
Amount surrendered during the year				Nil

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 3,41,89.53 lakh, supplementary grant of ₹ 1,91,72.44 lakh obtained in August 2014 (₹ 87,76.47 lakh), January 2015 (₹ 67,80.97 lakh) and March 2015 (₹ 36,15.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) In spite of the huge final saving of ₹ 3,41,89.53 lakh, no part of the saving was surrendered.

**Grant No. 22 contd.**

- (iii) Besides the saving of ₹ 1,13.36 lakh, ₹ 2,41.17 lakh, ₹ 30,31.76 lakh ₹ 1,07,31.11 lakh, ₹ 2,22.89 lakh, ₹ 4,44.42 lakh, ₹ 1,49.90 lakh and ₹ 1,19.86 lakh under the head 2055-Police, 001-Direction and Administration, 04-Superintendance (Non-Plan), 101-Criminal Investigation and Vigilance, 06-Special Branch (Non-Plan), 104-Special Police, 02-Infantry Police (Non-Plan), 05-India Reserve Battalion (Non-Plan), 109-District Police, 01-District Executive Force (Non-Plan), 109- District Police, 01- District Executive Force (Non-Plan), 90- District Executive Force- Vidhan Sabha General Election (Non-Plan), 2056-Jails, 101-Jails, 01-Central Jail (Non-Plan), 2070- Other Administrative Services, 107- Home Guards, 01- Rural (Non-Plan) and 108- Fire Protection and Control, 01- Fire Protection services (Non-Plan) being less than 10 per cent of the provision of ₹ 12,68.33 lakh, ₹ 67,82.14 lakh, ₹ 4,55,11.57 lakh, ₹ 14,91,13.29 lakh, ₹ 32,72.00 lakh, ₹ 58,16.25 lakh, ₹ 74,91.51 lakh and ₹ 13,10.68 lakh respectively, saving (₹ 30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess (+) Saving (-)
<i>(In lakh of rupees)</i>				
	2052 Secretariat- General Services			
	090 Secretariat			
1.	03 Home Department (Non-Plan)			
	O 11,22.51}	11,22.52	8,83.33	(-)2,39.19
	S 0.01}			
	092 Other Offices			
2.	02 Soldiers, Sailors and Airmen's Board- Headquarters Charges (Non-Plan)			
	O 95.41}	95.43	62.59	(-)32.84
	S 0.02}			
	2055 Police			
	001 Direction and Administration			
3.	01 Directorate of Prosecution (Non-Plan)			
	O 20,83.43}	20,83.45	16,37.22	(-)4,46.23
	S 0.02}			

**Grant No. 22 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
4.	02 Expenditure on Law and Orders (Non-Plan)			
	O 2,50.00}	2,50.00	2,15.21	(-)34.79
5.	03 Purchase of Materials at Central Level (Non-Plan)			
	O 70.00}	4,70.00	52.41	(-)4,17.59
	S 4,00.00}			

Reasons for final saving in the above five cases have not been intimated (August 2015).

	003 Education and Training			
6.	01 Training College, Hazaribagh (Non-Plan)			
	O 11,98.93}	11,49.80	10,57.90	(-)91.90
	S 0.01}			
	R (-)49.14}			

Reduction in provision by re-appropriation of ₹ 49.14 lakh was attributed to provide fund for payment of arrear pay. Reasons for final saving of ₹ 91.90 lakh have not been intimated (August 2015).

	101 Criminal Investigation and Vigilance			
7.	73 Special Branch- Lok Sabha Election, 2014 (Non-Plan)			
	S 50.00}	50.00	10.62	(-)39.38
	104 Special Police			
8.	72 India Reserve Battalion- Lok Sabha Election, 2014 (Non-Plan)			
	O 2,20.00}	2,20.00	66.81	(-)1,53.19

**Grant No. 22 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
9.	109 District Police 03 Expenditure on Police Station Office (Non-Plan)			
	O 1,20.00}	1,20.00	79.71	(-)40.29
10.	70 District Executive Force-Lok Sabha Election, 2014 (Non-Plan)			
	O 35,00.00}	35,00.00	9,02.61	(-)25,97.39
11.	110 Village Police 01 Establishment of Choukidar, Dafadar (Non-Plan)			
	O 2,11,67.01} S 67.82}	2,12,34.83	1,53,63.86	(-)58,70.97
12.	02 Honour for Manki Munda Dakua (Non-Plan)			
	O 11,50.00}	11,50.00	9,27.10	(-)2,22.90
13.	111 Railway Police 01 Drive against Ticketless Travelers (Non-Plan)			
	O 1,63.12}	1,63.12	89.41	(-)73.71
14.	02 Order Police (Non-Plan)			
	O 66,07.13} S 0.02}	66,07.15	46,93.32	(-)19,13.83
15.	114 Wireless and Computers 01 Signals (Non-Plan)			
	O 25,59.51} S 0.02}	25,59.53	18,95.31	(-)6,64.22

**Grant No. 22 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	115 Modernisation of Police Force			
16.	01 Modernisation of Police (Non-Plan)			
	O 50.00}	5,50.00	3,24.12	(-)2,25.88
	S 5,00.00}			
	800 Other Expenditure			
17.	69 Recommendation of 13 <sup>th</sup> Finance Commission (Plan)			
	O 63,50.00}	63,50.00	33,70.00	(-)29,80.00
	2056 Jails			
	101 Jails			
18.	02 District Jail (Non-Plan)			
	O 37,81.62}	50,06.96	44,36.66	(-)5,70.30
	S 12,25.34}			
19.	03 Sub Jail (Non-Plan)			
	O 6,10.44}	8,67.74	7,80.23	(-)87.51
	S 2,57.30}			
	2070 Other Administrative Services			
	105 Special Commission of Enquiry			
20.	01 State Human Rights Commission (Non-Plan)			
	O 1,56.40}	1,98.48	81.68	(-)1,16.80
	S 42.08}			
	106 Civil Defence			
21.	04 Fire Brigade Service (Non-Plan)			
	O 1,76.55}	1,98.17	1,62.18	(-)35.99
	S 21.62}			

**Grant No. 22 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	107 Home Guards			
22.	05 Rural Assembly Election (Non-Plan)			
	S 11,50.00}	11,50.00	6,71.80	(-)4,78.20
	800 Other expenditure			
23.	09 Special compensatory grants to Police personnel/Rural Police/Home Guards killed in Terrorist Activities (Non-Plan)			
	O 8,00.00}	8,00.00	1,16.25	(-)6,83.75
	2235 Social Security and Welfare			
	60 Other Social Security and Welfare Programmes			
	200 Other Programmes			
24.	01 District Welfare Board of Army, Navy and Air Force (Non-Plan)			
	O 1,71.11}	1,71.90	1,27.71	(-)44.19
	S 0.79}			
25.	03 Special Allowances to Swatantrata Senanies and their Dependents (Non-Plan)			
	O 2,25.00}	2,25.00	1,65.58	(-)59.42
26.	05 Relief to the Persons affected by Riots (Non-Plan)			
	O 2,50.00}	2,50.00	1,24.75	(-)1,25.25

Reasons for final saving in the above twenty cases have not been intimated (August 2015).



**Grant No. 22 contd.**

(iv) In the following cases, entire provision remained unutilized:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	2055 Police			
	001 Direction and Administration			
1.	07 Medical Expenditure for Civilian/ Military Personnel (Non-Plan)			
	O 35.00}	35.00	0.00	(-)35.00
	104 Special Police			
2.	71 Infantry Police- Lok Sabha Election, 2014 (Non-Plan)			
	S 4,40.00}	4,40.00	0.00	(-)4,40.00
	2235 Social Security and Welfare			
	60 Other Social Security and Welfare Programmes			
	200 Other Programmes			
3.	10 Martyrs Honour (Non-Plan)			
	S 50.00}	50.00	0.00	(-)50.00

Reasons for non- utilization of entire provision of ₹ 35.00 lakh, ₹ 4,40.00 lakh and ₹ 50.00 lakh in the above three cases have not been intimated (August 2015).

**Grant No. 22 contd.**

**Capital:**

(v) No part of the saving was surrendered.

(vi) Saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under :-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	4055 Capital Outlay on Police			
	207 State Police			
1.	16 Construction and Improvement of New Sub-Jail (Plan)			
	O 3,40.00}	3,40.00	2,82.07	(-)57.93
2.	28 Construction of fencing of Jail Main Gate (Plan)			
	O 3,00.00}	3,00.00	2,48.03	(-)51.97
Reasons for final saving of ₹ 57.93 lakh and ₹ 51.97 lakh in the above two cases have not been intimated (August 2015).				
3.	43 Modernisation of Police and Building Construction (Plan)			
	O 34,11.70}	25,61.70	25,19.98	(-)41.72
	R (-)8,50.00}			
Reduction in provision by re-appropriation of ₹ 8,50.00 lakh was attributed to excess budget provision. Reasons for final saving of ₹ 41.72 lakh have not been intimated (August 2015).				
4.	45 Purchase of Different Types of Equipment for Modernization of Police (C.S.S.)			
	O 12,00.00}	12,00.00	1,00.00	(-)11,00.00

**Grant No. 22 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
5.	45 Purchase of Different Types of Equipment for Modernization of Police (Plan)			
	O 7,48.30}	7,48.30	6,06.61	(-),1,41.69
6.	72 Purchase of Various Equipment for Police Modernization of Police (C.P.S.)			
	O 23,70.00}	23,70.00	7,24.22	(-),16,45.78
7.	73 Modernization of Police and Building Construction (C.P.S.)			
	O 35,70.00}	35,70.00	31,84.50	(-),3,85.50
	796 Tribal Area Sub-plan			
8.	28 Construction of Fencing, Boundary Wall and Watch Tower for Protection of Jail Main Gate (Plan)			
	O 4,00.00}	4,00.00	3,25.27	(-),74.73

Reasons for final saving in the above five cases have not been intimated (August 2015).

(vii) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	4055 Capital Outlay on Police			
	207 State Police			
1.	42 Acquisition of Land for Jail (Plan)			
	O 50.00}	50.00	0.00	(-),50.00

**Grant No. 22 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	4070 Capital Outlay on Other Administrative Services			
	796 Tribal Area Sub-plan			
2.	54 Construction of Resident for District Commandant, Gumla (Plan)			
	O 31.43}	31.43	0.00	(-)31.43
3.	55 Construction of 'C' Type Quarter, Gumla for Home Guard (Plan)			
	O 29.76}	29.76	0.00	(-)29.76
4.	56 Construction of 'A' Type Quarter, Gumla for Home Guard (Plan)			
	O 31.50}	31.50	0.00	(-)31.50
5.	60 Completion of Fire Station-Cum-Residence at Adityapur (Plan)			
	O 54.30}	54.30	0.00	(-)54.30
6.	61 Purchase of New Fire Engine against Condemnation for Dumka & Lohardaga Fire Station (Plan)			
	O 79.00}	79.00	0.00	(-)79.00

**Grant No. 22 conclud.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>	
	800				
	Other Expenditure				
7.	52				
	Construction of District Commandant Office, Bokaro (Plan)				
	O	39.15}	39.15	0.00	(-)39.15
8.	59				
	Purchase of New Fire Engine against Condemnation for Daltonganj Fire Station (Plan)				
	O	39.50}	39.50	0.00	(-)39.50

*(In lakh of rupees)*

Reasons for non-utilisation of entire provision in the above eight cases have not been intimated (August 2015).

**Grant No. 23 Industries Department  
(All Voted)**

	Total grant	Actual expenditure	Excess (+) Saving (-)
--	----------------	-----------------------	--------------------------

*(In thousand of rupees)*

**Major Heads**

2851 Village and Small Industries  
2852 Industries  
3451 Secretariat-Economic Services  
4885 Other Capital Outlay on  
Industries and Minerals

**Revenue :**

<b>Original</b>	<b>3,02,53,29}</b>		<b>3,68,43,07</b>	<b>2,19,86,37</b>	<b>(-)1,48,56,70</b>
<b>Supplementary</b>	<b>65,89,78}</b>				
Amount surrendered during the year					Nil

**Capital :**

<b>Original</b>	<b>1,00.00}</b>		<b>1,00.00</b>	<b>1,00.00</b>	<b>00</b>
<b>Supplementary</b>	<b>Nil }</b>				
Amount surrendered during the year					Nil

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 1,48,56.70 lakh, supplementary grant of ₹ 65,89.78 lakh obtained in August 2014 (₹ 57,13.32 lakh) and March 2015 (₹ 8,76.46 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving was surrendered.

**Grant No. 23 contd.**

(iii) Saving (₹ 25.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	2851 Village and Small Industries			
	102 Small Scale Industries			
1.	58 Skill Development Scheme for Employment (Plan)			
	O 3,00.00}	3,00.00	2,56.59	(-)43.41
	103 Handloom Industries			
2.	60 National Handloom Development Programme (C.S.S.)			
	O 10,00.00}	10,00.00	13.00	(-)9,87.00
3.	60 National Handloom Development Programme (Plan)			
	O 3,00.00}	3,00.00	18.75	(-)2,81.25
	104 Handicraft Industries			
4.	04 Scheme for Development of Handicrafts (Plan)			
	O 4,90.00}	4,90.00	3,92.05	(-)97.95
	107 Sericulture Industries			
5.	12 Nucleus Seed rearing through Silk Doots (Plan)			
	O 1,28.70}	1,28.70	75.88	(-)52.82
6.	16 Scheme for development of Sericulture – Matching Grant for Central Project (C.S.S.)			
	O 40,00.00}	80,00.00	16,32.61	(-)63,67.39
	S 40,00.00}			

**Grant No. 23 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
7.	29 Grants-in-aid to Tasar Worms Rearers (Plan)			
	O 1,35.00}	1,35.00	80.91	(-)54.09
	789 Special Component Plan for Scheduled Castes			
8.	02 Establishment of Bamboo Craft Training-cum-production Centre (Plan)			
	O 2,00.00}	2,00.00	37.80	(-)1,62.20
	796 Tribal Area Sub-plan			
9.	04 Scheme for Development of Handicrafts (Plan)			
	O 1,75.00}	1,75.00	1,17.59	(-)57.41
10.	09 Handloom Development Scheme-Studies Tour/Training (Plan)			
	O 50.00}	50.00	11.00	(-)39.00
11.	11 Management Grant to Jharkhand State Khadi Gramodyog Board (Plan)			
	O 2,70.00}	3,58.70	2,64.55	(-)94.15
	S 88.70}			
12.	25 Establishment of Centres available to all for Reeling and Spinning (Plan)			
	O 13,58.00}	13,58.00	4,96.55	(-)8,61.45
13.	26 Basic Seed Rearing through Silk Doots (Plan)			
	O 1,42.00}	1,42.00	1,05.71	(-)36.29



**Grant No. 23 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
14.	29 Grants-in-aid to Tasar Worms Rearers (Plan)			
	O 3,00.00}	3,00.00	2,01.24	(-)98.76
15.	46 Development of Sericulture-Nucleus Seed Rearing through Silk Worms (Plan)			
	O 73.00}	73.00	43.66	(-)29.34
16.	55 Establishment of Khadi Park (Plan)			
	O 2,25.00}	2,25.00	1,75.00	(-)50.00

Reasons for final saving in the above sixteen cases have not been intimated (August 2015).

2852 Industries

80 General

102 Industrial Productivity

17. 05 Grants-in-aid to Land Acquisition and Development of Acquired Land (Plan)

O	3,00.00}	2,25.00	1,68.00	(-)57.00
R	(-)75.00}			

Reduction in provision by re-appropriation of ₹ 75.00 lakh was attributed to provide fund for payment of dues under State Industrial Policy, 2001. Reasons for final saving of ₹ 57.00 lakh have not been intimated (August 2015).

18. 07 ASIDE Scheme- Grants-in-aid (Plan)

O	9,00.00}	9,00.00	6,29.00	(-)2,71.00
---	----------	---------	---------	------------

**Grant No. 23 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
19.	07 ASIDE Scheme- Grants-in-aid (Plan)			
	O 3,00.00}	3,00.00	2,09.60	(-)90.40
20.	44 Strengthening of Publicity and Publication Scheme of Departmental Schemes (Plan)			
	O 4,00.00}	4,00.00	3,18.93	(-)81.07
21.	66 Grants-in-aid for National Mission on Food Processing (C.S.S.)			
	O 12,00.00}	24,00.00	1,53.18	(-)22,46.82
	S 12,00.00}			
22.	66 Grants-in-aid for National Mission on Food Processing (Plan)			
	O 4,00.00}	8,00.00	52.83	(-)7,47.17
	S 4,00.00}			
23.	67 Grant-in-aid for Industrial Corridor (Plan)			
	O 1,00.00}	1,00.00	11.24	(-)88.76
	796 Tribal Area Sub-plan			
24.	10 Industrial Area Development Authority (Plan)			
	O 5,00.00}	5,00.00	3,20.86	(-)1,79.14
25.	30 Grants-in-aid to Industrial Units to Interest Grants (Plan)			
	O 50.00}	50.00	2.95	(-)47.05

**Grant No. 23 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(In lakh of rupees)</i>
26.	52 Capital Investment Incentive- Grants-in-aid to Industrial Units (Plan)			
	O 65.00}	65.00	15.92	(-)49.08
27.	61 Incentive Subsidy for Capital Investment against actual payment of Commercial Tax (Plan)			
	O 10,00.00}	10,00.00	6,88.82	(-)3,11.18

Reasons for final saving in the above ten cases have not been intimated (August 2015).

(iv) In the following cases, entire provision remained unutilized:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(In lakh of rupees)</i>
	2851 Village and Small Industries			
	796 Tribal Area Sub-plan			
1.	07 Establishment of Bamboo CFC (Plan)			
	O 1,25.00}	1,25.00	0.00	(-)1,25.00

Reasons for non-utilisation of the entire provision of ₹ 1,25.00 lakh have not been intimated (August 2015).

**Grant No. 23 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
2852	Industries			
80	General			
102	Industrial Productivity			
2.	19 Grants-in-aid for Acquisition of Land for Establishment of Growth Centres in Industry less Districts (Plan)			
	O 1,00.00}	75.00	0.00	(-)75.00
	R (-)25.00}			
<p>Reduction in provision by re-appropriation of ₹ 25.00 lakh was attributed to provide fund for payment of dues under State Industrial Policy, 2001. Reasons for final saving of ₹ 75.00 lakh have not been intimated (August 2015).</p>				
3.	68 Special Economic Zone (Plan)			
	O 50.00}	40.00	0.00	(-)40.00
	R (-)10.00}			
<p>Reduction in provision by re-appropriation of ₹ 10.00 lakh was attributed to non-sanction of scheme of Special Economic Zone. Reasons for the final saving of ₹ 40.00 lakh have not been intimated (August 2015).</p>				
4.	70 Comprehensive Project Investment Subsidy (CPIS) to Industrial units under Jharkhand Industrial Policy, 2012 (Plan)			
	O 1,50.00}	1,50.00	0.00	(-)1,50.00
5.	71 Stamp Duty and Registration Fee Subsidy to Industrial units under Jharkhand Industrial Policy, 2012 (Plan)			
	O 25.00}	25.00	0.00	(-)25.00

**Grant No. 23 conclud.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
6.	796 Tribal Area Sub-plan 70 Comprehensive Project Investment Subsidy (CPIS) to Industrial units under Jharkhand Industrial Policy, 2012 (Plan)			
	O 1,50.00}	1,50.00	0.00	(-)1,50.00
7.	71 Stamp Duty and Registration Fee Subsidy to Industrial units under Jharkhand Industrial Policy, 2012 (Plan)			
	O 25.00}	25.00	0.00	(-)25.00
8.	74 Net VAT Subsidy to Industrial units under Jharkhand Industrial Policy, 2012 (Plan)			
	O 5,10.00}	5,10.00	0.00	(-)5,10.00

Reasons for non-utilisation of entire provision in the above five cases have not been intimated (August 2015).

(v) Excess occurred in the following case:-

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>
2851 Village and Small Industries			
796 Tribal Area Sub-plan			
44 Establishment of new District Industries Centre and Construction of Buildings and rendition of old buildings (Plan)			
O 1,70.00}	1,70.00	4,79.00	+3,09.00

Reasons for the final excess of ₹ 3,09.00 lakh have not been intimated (August 2015).

**Grant No. 24 Information and Public Relation Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
--	------------------------	-------------------------------	----------------------------------

*(In thousand of rupees)*

**Major Heads**

2220 Information and Publicity  
2251 Secretariat-Social Services  
4220 Capital Outlay on Information  
and Publicity

**Revenue:**

<b>Original</b>	<b>69,53,34}</b>	<b>84,95,10</b>	<b>65,07,18</b>	<b>(-19,87,92</b>
<b>Supplementary</b>	<b>15,41,76}</b>			
Amounts surrendered during the year (31 March 2015)				17,94,07

**Capital:**

<b>Original</b>	<b>45,00 }</b>	<b>45,00</b>	<b>45,00</b>	<b>00</b>
<b>Supplementary</b>	<b>Nil }</b>			
Amounts surrendered during the year				Nil

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 19,87.92 lakh, supplementary grant of ₹ 15,41.76 lakh obtained in August 2014 (₹ 41.76 lakh) and March 2015 (₹ 15,00.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 17,94.07 lakh) fell short of the final saving (₹ 19,87.92 lakh) by ₹ 1,93.85 lakh.

**Grant No. 24 contd.**

(iii) Saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess (+) Saving (-)
			<i>(In lakh of rupees)</i>	
	2220 Information and Publicity			
	01 Films			
	001 Direction and Administration			
1.	01 Direction and Administration (Non-Plan)			
	O     6,09.37}	4,22.95	4,01.37	(-)21.58
	S     23.57}			
	R    (-)2,09.99}			
	60 Others			
	106 Field Publicity			
2.	02 District Mobile Units (Non-Plan)			
	O    13,12.40}	5,79.26	5,60.13	(-)19.13
	S     18.18}			
	R    (-)7,51.32}			
3.	05 Regional Publicity Scheme- Construction and Publication of Flags, Hoarding, Pumphlets, Posters (Plan)			
	O     1,50.00}	1,33.94	1,34.22	+0.28
	R    (-)16.06}			

Augmentation of provision by re-appropriation of ₹ 3.75 lakh and reduction in provision by re-appropriation of ₹ 6.00 lakh was attributed to make payment of outstanding bills. Tangible reasons for the anticipated saving of ₹ 2,07.74 lakh and reasons for the final saving of ₹ 21.58 lakh have not been intimated (August 2015).

Augmentation of provision by re-appropriation of ₹ 3.00 lakh was attributed to make payment of outstanding bills. Tangible reasons for the anticipated saving of ₹ 7,54.32 lakh and reasons for the final saving of ₹ 19.13 lakh have not been intimated (August 2015).

The anticipated saving of ₹ 16.06 lakh was attributed to excess budget provision. Reasons for the final excess of ₹ 0.28 lakh have not been intimated (August 2015).

**Grant No. 24 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
4.	21 Regional Publicity Scheme- Film Production (Plan)			
	O 5,25.00}	2,23.20	2,23.20	0.00
	R (-)3,01.80}			

Tangible reasons for the anticipated saving of ₹ 3,01.80 lakh have not been intimated.

	796 Tribal Area Sub-plan			
5.	03 Regional Publicity Scheme- Construction of Information Building (Plan)			
	O 75.00}	55.51	55.51	0.00
	R (-)19.49}			

The anticipated saving of ₹ 19.49 lakh was attributed to excess budget provision.

6.	05 Regional Publicity Scheme- Construction and Publication of Flags, Hoarding, Pumphlets, Posters (Plan)			
	O 2,50.00}	2,05.26	1,84.50	(-)20.76
	R (-)44.74}			

Reasons for the total saving of ₹ 65.50 lakh have not been intimated (August 2015).

7.	20 Regional Publicity Scheme- Research and Investigation Scheme (Plan)			
	O 20.00}	20.00	0.51	(-)19.49

Reasons for the final saving of ₹ 19.49 lakh have not been intimated (August 2015).



**Grant No. 24 conclud.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(In lakh of rupees)</i>
8.	21 Regional Publicity Scheme- Film Production (Plan)			
	O 9,50.00}	5,58.24	5,58.43	+0.19
	R (-)3,91.76}			

Tangible reasons for the anticipated saving of ₹ 3,91.76 lakh have not been intimated. Reasons for the final excess of ₹ 0.19 lakh have not been intimated (August 2015).

(iv) In the following cases, entire provision remained unutilised :-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(In lakh of rupees)</i>
	2220 Information and publicity			
	60 Others			
	106 Field Publicity			
1.	20 Investigation Research and Programme (Plan)			
	O 20.00}	20.00	0.00	(-)20.00
2.	23 Establishment of Information Centre at New Delhi (Non-Plan)			
	O 45.00}	45.00	0.00	(-)45.00

Reasons for non-utilisation of entire provision of ₹ 20.00 lakh and ₹ 45.00 lakh in the above two cases have not been intimated (August 2015).

**Grant No. 25 Institutional Finance and Programme Implementation Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
--	------------------------	-------------------------------	----------------------------------

*(In thousand of rupees)*

**Major Head**

2052 Secretariat- General Services

**Revenue:**

<b>Original</b>	<b>1,89,90}</b>	<b>2,78,90</b>	<b>2,45,89</b>	<b>(-)33,01</b>
-----------------	-----------------	----------------	----------------	-----------------

<b>Supplementary</b>	<b>89,00}</b>			
----------------------	---------------	--	--	--

Amount surrendered during the year				Nil
------------------------------------	--	--	--	-----

**Notes and Comments:**

- (i) In view of the final saving of ₹ 33.01 lakh, supplementary grant of ₹ 89.00 lakh obtained in August 2014 (₹ 39.00 lakh) and March 2015 (₹ 50.00 lakh) proved excessive.
- (ii) No part of the saving was surrendered.
- (iii) In the following cases, entire provision remained unutilized:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
--------------------	-------------	------------------------	-------------------------------	----------------------------------

*(In lakh of rupees)*

	796	Tribal Area Sub-plan			
1	05	Office establishment of the Chairman of State Level Programme Implementation Committee (Plan)			
	O	13.00}	13.00	0.00	(-)13.00
2	06	Office establishment of the Deputy Chairman of State Level Programme Implementation Committee (Plan)			
	O	12.00}	12.00	0.00	(-)12.00

Reasons for non-utilisation of the entire provision of ₹ 13.00 lakh and ₹ 12.00 lakh in the above two cases have not been intimated (August 2015).

**Grant No. 26 Labour, Employment and Training Department  
(All Voted)**

<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
------------------------	-------------------------------	----------------------------------

*(In thousand of rupees)*

**Major Heads**

2210 Medical and Public Health  
2230 Labour and Employment  
2235 Social Security and Welfare  
2251 Secretariat- Social Services  
4059 Capital Outlay on Public Works  
4210 Capital Outlay on Medical and  
Public Health  
4250 Capital Outlay on other Social  
Services

**Revenue:**

<b>Original</b>	<b>10,95,17,51}</b>	<b>12,33,60,55</b>	<b>8,83,65,92</b>	<b>(-)3,49,94,63</b>
<b>Supplementary</b>	<b>1,38,43,04}</b>			
Amount surrendered during the year (23 February 2015 )				27,82

**Capital:**

<b>Original</b>	<b>90,94,60}</b>	<b>95,94,60</b>	<b>49,77,21</b>	<b>(-)46,17,39</b>
<b>Supplementary</b>	<b>5,00,00}</b>			
Amount surrendered during the year				Nil

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 3,49,94.63 lakh, supplementary grant of ₹ 1,38,43.04 lakh obtained in August 2014 (₹ 96,76.35 lakh), January 2015 (₹ 40,40.07 lakh) and March 2015 (₹ 1,26.62 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 27.82 lakh) fell short of the final saving (₹ 3,49,94.63 lakh) by ₹ 3,49,66.81 lakh.

**Grant No. 26 contd.**

- (iii) Besides the final saving of ₹ 4,05.92 lakh, ₹ 2,65.40 lakh, ₹ 16,71.05 lakh and ₹ 8,62.78 lakh under the head 2235-Social Security and Welfare, 03-National Social Assistance Programme, 101-National Old Age Pension Scheme, 05-Indira Gandhi National Widow Pension Scheme (Plan), 789-Special Component Plan for Scheduled Castes, 05-Indira Gandhi National Widow Pension Scheme (Plan), 796-Tribal Area Sub-plan, 03-Indira Gandhi National Old Age Pension Scheme (Additional Central Assistance) (Plan) and 05-Indira Gandhi National Widow Pension Scheme (Plan) being less than 10 *per cent* of the provision of ₹ 74,16.00 lakh, ₹ 30,46.30 lakh, ₹ 2,41,39.08 lakh and ₹ 87,67.46 lakh respectively, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	2210 Labour and Employment			
	01 Urban Health Services- Allopathy			
	102 Employees State Insurance Scheme			
1.	21 Employees State Insurance Scheme (Non-Plan)			
	O 14,22.64}	14,22.66	12,46.03	(-)1,76.63
	S 0.02}			
	2230 Labour and Employment			
	01 Labour			
	001 Direction and Administration			
2.	01 Labour Commissioner (Non-Plan)			
	O 2,98.29}	3,28.56	1,87.79	(-)1,40.77
	S 32.02}			
	R (-)1.75}			
3.	03 Equiping and Strengthening of Regional Offices under Labour Commissioner (Plan)			
	O 1,00.00}	1,00.00	46.22	(-)53.78

**Grant No. 26 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	101 Industrial Relations			
4.	05 Labour Conciliation Board for Industrial disputes (Non-Plan)			
	O 3,24.78}	3,26.58	2,04.32	(-)1,22.26
	S 0.05}			
	R 1.75}			
5.	06 Enforcement and Administration of Labour Laws (Non-Plan)			
	O 4,04.99}	4,14.29	2,75.41	(-)1,38.88
	S 9.30}			
6.	07 Implementation of Minimum Wages Act in the Agriculture (Non-Plan)			
	O 13,24.11}	13,38.63	10,74.27	(-)2,64.36
	S 14.52}			
	102 Working Conditions and Safety			
7.	01 Inspector of Steam Boiler (Non-Plan)			
	O 1,19.90}	1,19.90	68.58	(-)51.32
8.	02 Inspector of factories (Non-Plan)			
	O 5,52.95}	5,69.83	3,71.82	(-)1,98.01
	S 16.88}			
	103 General Labour Welfare			
9.	01 Education, Health and Entertainment (Non-Plan)			
	O 3,73.65}	3,76.80	2,15.43	(-)1,61.37
	S 3.15}			

**Grant No. 26 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
10.	10 National Health Insurance Scheme (Plan)			
	O 8,00.00}	8,00.00	5,00.93	(-)2,99.07
11.	11 General Public Insurance Scheme (Plan)			
	O 82.40}	82.40	6.63	(-)75.77
	789 Special Component Plan for Scheduled Castes			
12.	10 National Health Insurance Scheme (Plan)			
	O 4,00.00}	4,00.00	1,94.72	(-)2,05.28
13.	11 General Public Insurance Scheme (Plan)			
	O 30.90}	30.90	0.43	(-)30.47
	796 Tribal Area Sub-plan			
14.	01 Formation of Child Labour Commission (Plan)			
	O 50.00}	50.00	10.40	(-)39.60
15.	03 Equipping and Strengthening of Regional Offices under Labour Commissioner (Plan)			
	O 2,00.00}	2,00.00	1,23.66	(-)76.34
16.	09 Survey of Migrant Labours (Plan)			
	O 1,00.00}	1,00.00	42.42	(-)57.58

**Grant No. 26 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
17.	10 National Health Insurance Scheme (Plan)			
	O 8,00.00}	8,00.00	6,99.88	(-),00.12
18.	11 General Public Insurance Scheme (Plan)			
	O 92.70}	92.70	9.91	(-),82.79
19.	14 Establishment of Labour Institute (Plan)			
	O 50.00}	50.00	15.65	(-),34.35
20.	38 Establishment of New Canteen in Jharkhand Assembly and Secretariat Buildings (Plan)			
	O 1,30.00}	1,30.00	52.18	(-),77.82
	02 Employment Services			
	101 Employment Services			
21.	01 Extension of Employment Service (Plan)			
	O 1,48.80}	1,47.07	58.54	(-),88.53
	S 0.23}			
	R (-),1.96}			
22.	04 Establishment of Employment office (Non-Plan)			
	O 8,41.64}	8,63.12	7,32.35	(-),1,30.77
	S 21.48}			

Reasons for final saving in the above twenty two cases have not been intimated (August 2015).

**Grant No. 26 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
23.	796 Tribal Area Sub-plan 01 Extension of Employment Service (Plan)			
	O 3,69.20}	3,46.88	1,93.58	(-)1,53.30
	S 3.54}			
	R (-)25.86}			
<p>The anticipated saving of ₹ 25.86 lakh was attributed to provide additional fund for payment of arrear. Reasons for the final saving of ₹ 1,53.30 lakh have not been intimated (August 2015).</p>				
	03 Training			
	003 Training of Craftsmen & Supervisors			
24.	04 Expansion of Technical Education Directorate (Non-Plan)			
	O 1,04.52}	1,04.52	30.51	(-)74.01
25.	05 Establishment of Headquarter (Non-Plan)			
	O 59.34}	59.35	19.22	(-)40.13
	S 0.01}			
26.	38 Extension of Professional Training (Plan)			
	O 7,50.00}	7,53.00	3,97.07	(-)3,55.93
	S 3.00}			
27.	39 Modernisation of Training and Administrative structure (Plan)			
	O 2,90.00}	2,90.00	1,61.58	(-)1,28.42
28.	44 Scheme for Skill Development of Youth in LWE Districts (C.P.S.)			
	O 2,50.00}	2,50.00	12.19	(-)2,37.81



**Grant No. 26 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	101 Industrial Training Institutes			
29.	02 Administration of Industrial Training Institutes- State Council (Non-Plan)			
	O 29,69.61}	29,77.61	16,10.99	(-)13,66.62
	S 8.00}			
	102 Apprenticeship Training			
30.	01 Training Scheme for Trainees (Non-Plan)			
	O 95.94}	95.94	50.91	(-)45.03
	796 Tribal Area Sub-plan			
31.	38 Extension of Professional Training (Plan)			
	O 10,00.00}	10,14.00	6,23.77	(-)3,90.23
	S 14.00}			
32.	39 Modernisation of Training and Administrative Structure (Plan)			
	O 6,90.00}	6,90.00	4,21.48	(-)2,68.52
33.	44 Scheme for Skill Development of Youth in LWE Districts (C.P.S.)			
	O 2,50.00}	2,50.00	5.54	(-)2,44.46

**Grant No. 26 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
2235	Social Security and Welfare			
03	National Social Assistance Programme			
101	National Old Age Pension Scheme			
34.	03 Indira Gandhi National Old Age Pension Scheme (Additional Central Assistance) (Plan)			
	O 2,14,56.96}	2,14,56.96	1,82,76.88	(-)31,80.08
	S 11,91.50}			
35.	04 State Old Age Pension Scheme (Plan)			
	O 29,08.80}	41,00.30	33,70.24	(-)7,30.06
	S 11,91.50}			
36.	06 Indira Gandhi National Handicapped Pension Scheme (Plan)			
	O 5,98.26}	9,69.68	5,71.35	(-)3,98.33
	S 3,71.42}			
102	National Family Benefit Scheme			
37.	02 Financial Assistance to Implementing Agency for National Family Benefit Scheme (Additional Central Assistance) (Plan)			
	O 11,22.00}	11,22.00	4,79.50	(-)6,42.50

**Grant No. 26 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	789 Special Component Plan for Scheduled Castes			
38.	02 Financial Assistance to Implementing Agency for National Family Benefit Scheme (Additional Central Assistance) (Plan)			
	O 4,20.80}	4,20.80	2,32.70	(-)1,88.10
39.	03 Indira Gandhi National Old Age Pension Scheme (Additional Central Assistance) (Plan)			
	O 80,46.36}	80,46.36	66,99.93	(-)13,46.43
40.	04 State Old Age Pension Scheme (Plan)			
	O 10,90.80}	15,37.63	12,91.72	(-)2,45.91
	S 4,46.83}			
41.	06 Indira Gandhi National Handicapped Pension Scheme (Plan)			
	O 2,26.14}	2,26.14	1,74.87	(-)51.27
	796 Tribal Area Sub-plan			
42.	02 Financial Assistance to Implementing Agency for National Family Benefit Scheme (Additional Central Assistance) (Plan)			
	O 12,62.20}	12,62.20	6,88.72	(-)5,73.48
43.	04 State Old Age Pension Scheme (Plan)			
	O 32,72.40}	46,12.89	37,32.73	(-)8,80.16
	S 13,40.49}			

**Grant No. 26 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
44.	06 Indira Gandhi National Handicapped Pension Scheme (Plan)			
	O 6,51.60}	6,51.60	4,45.48	(-)2,06.12
	60 Other Social Security and Welfare Programmes			
	102 Pensions under Social Security Schemes			
45.	01 Old Age Pension (Non-Plan)			
	O 8,66.78}	8,66.79	7,06.47	(-)1,60.32
	S 0.01}			
	2251 Secretariat-Social Services			
	090 Secretariat			
46.	08 Labour, Employment and Training Department (Non-Plan)			
	O 2,17.98}	2,18.00	1,59.56	(-)58.44
	S 0.02}			
47.	11 Secretariat Canteen Establishment (Non-Plan)			
	O 69.09}	77.95	24.05	(-)53.90
	S 8.86}			

Reasons for final saving in the above twenty four cases have not been intimated (August 2015).

**Grant No. 26 contd.**

(iv) In the following cases, entire provision remained unutilized:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	2230 Labour and Employment			
	01 Labour			
	001 Direction and Administration			
1.	40 Jharkhand Worker Social Security Scheme (Plan)			
	O 2,00.00}	2,00.00	0.00	(-)2,00.00
	103 General Labour Welfare			
2.	10 National Health Insurance Scheme (Plan)			
	O 25,40.00}	25,40.00	0.00	(-)25,40.00
	111 Social Security for Labour			
3.	01 Activities and Administration of Welfare Board (Employment and Service Regulation Rules, 2006) under Jharkhand Bhawan and other Co-construction Worker (Non-Plan)			
	O 5,00.00}	5,00.00	0.00	(-)5,00.00
	789 Special Component Plan for Scheduled Castes			
4.	09 Survey of Migrant Labours (Plan)			
	O 30.00}	30.00	0.00	(-)30.00
5.	10 National Health Insurance Scheme (Plan)			
	O 9,20.00}	9,20.00	0.00	(-)9,20.00

**Grant No. 26 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
<i>(In lakh of rupees)</i>				
6.	40 Jharkhand Worker Social Security Scheme (Plan)			
	O 1,00.00}	1,00.00	0.00	(-)1,00.00
	796 Tribal Area Sub-Plan			
7.	10 National Health Insurance Scheme (C.S.S.)			
	O 25,40.00}	25,40.00	0.00	(-)25,40.00
8.	40 Jharkhand Worker Social Security Scheme (Plan)			
	O 2,00.00}	2,00.00	0.00	(-)2,00.00
	02 Employment Services			
	796 Tribal Area Sub-plan			
9.	36 Establishment of Model Career Centre (C.P.S.)			
	S 49.96}	49.96	0.00	(-)49.96
	03 Training			
	003 Training of Craftsmen & Supervisors			
10.	47 Viability Gap Funding Scheme for the running ITIs under P.P.P. Mode (Plan)			
	O 1,40.00}	1,40.00	0.00	(-)1,40.00
11.	51 Skill Development Initiative Scheme (Plan)			
	S 46,23.00}	46,23.00	0.00	(-)46,23.00

**Grant No. 26 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(In lakh of rupees)</i>
	796 Tribal Area Sub-plan			
12.	01 Upgradation of Industrial Training Institute (Plan)			
	O 33.00}	33.00	0.00	(-)33.00
13.	12 Consultancy (Plan)			
	O 50.00}	50.00	0.00	(-)50.00
14.	47 Scheme for Viability Gap Funding of Industrial Training Institutes under P.P.P. (Plan)			
	O 2,20.00}	2,20.00	0.00	(-)2,20.00
15.	51 Skill Development Initiative Scheme (Plan)			
	S 47,57.00}	47,57.00	0.00	(-)47,57.00

Reasons for non-utilisation of entire provision in the above fifteen cases have not been intimated (August 2015).

**Capital:**

- (v) In view of the final saving of ₹ 46,17.39 lakh, supplementary grant of ₹ 5,00.00 lakh obtained in January 2015 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (vi) No part of the saving was surrendered.

**Grant No. 26 contd.**

(vii) Saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(In lakh of rupees)</i>
	4059 Capital Outlay on Public Works			
	01 Office Buildings			
	001 Direction and Administration			
1.	57 Awareness and Rehabilitation of Child Labours (Plan)			
	O 1,00.00}	1,00.00	54.02	(-)45.98
	796 Tribal Area Sub-plan			
2.	57 Awareness and Rehabilitation of Child Labours (Plan)			
	O 1,00.00}	1,00.00	66.22	(-)33.78
	4250 Capital Outlay on other Social Services			
	203 Employment			
3.	01 Construction of ITIs and Allied Buildings (Plan)			
	O 2,74.60}	2,74.60	1,02.75	(-)1,71.85
4.	02 Construction of Building for 20 ITIs under Recommendation of 13 <sup>th</sup> Finance Commission (Plan)			
	O 32,50.00}	32,50.00	25,74.07	(-)6,75.93
	796 Tribal Area Sub-plan			
5.	01 Construction of ITIs and Allied Buildings (Plan)			
	O 6,00.00}	6,00.00	3,15.21	(-)2,84.79



**Grant No. 26 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
6.	02 Construction of Building for 20 ITIs under Recommendation of 13 <sup>th</sup> Finance Commission (Plan)			
	O 17,50.00}	17,50.00	10,75.00	(-)6,75.00
7.	03 Repair & Maintenance of ITIs and Allied Office (Plan)			
	O 1,50.00}	1,50.00	68.13	(-)81.87

Reasons for final saving in the above seven cases have not been intimated (August 2015).

(viii) In the following cases, entire provision remained unutilized:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	4210 Capital Outlay on Medical and Public Health			
	01 Urban Health Services			
	102 Employees State Insurance Scheme			
1.	22 Acquisition of Land for E.S.I. Hospitals (Plan)			
	O 60.00}	60.00	0.00	(-)60.00
	796 Tribal Area Sub-plan			
2.	22 Acquisition of Land for E.S.I. Hospitals (Plan)			
	O 15.00}	15.00	0.00	(-)15.00

**Grant No. 26 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	4250 Capital Outlay on other Social Services			
	203 Employment			
3.	04 Scheme for Skill Development of Youth in LWE Districts (C.S.S.)			
	O 7,50.00}	7,50.00	0.00	(-)7,50.00
4.	04 Scheme for Skill Development of Youth in LWE Districts (Plan)			
	O 2,50.00}	2,50.00	0.00	(-)2,50.00
5.	06 Construction of Buildings (Plan)			
	O 30.00}	30.00	0.00	(-)30.00
	796 Tribal Area Sub-plan			
6.	04 Scheme for Skill Development of Youth in LWE Districts (C.S.S.)			
	O 7,50.00}	7,50.00	0.00	(-)7,50.00
7.	04 Scheme for Skill Development of Youth in LWE Districts (Plan)			
	O 2,50.00}	2,50.00	0.00	(-)2,50.00
8.	07 New Construction of Industrial Training Institute Building (Plan)			
	O 1,00.00}	1,00.00	0.00	(-)1,00.00

**Grant No. 26 conclud.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
<i>(In lakh of rupees)</i>				
9.	08 Upgradation of Existing Government Industrial Training Institutes (ITIs) into Model ITIs (Central Share-70: State Share-30) (C.S.S.)			
	S 3,50.00}	3,50.00	0.00	(-)3,50.00
10.	08 Upgradation of Existing Government Industrial Training Institutes (ITIs) into Model ITIs (Central Share-70: State Share-30) (Plan)			
	S 1,50.00}	1,50.00	0.00	(-)1,50.00

Reasons for non-utilisation of entire provision in the above ten cases have not been intimated (August 2015).

(ix) Excess occurred in the following case:-

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
<i>(In lakh of rupees)</i>			
4250 Capital Outlay on other Social Services			
796 Tribal Area Sub-plan			
06 Construction of Buildings (Plan)			
O 55.00}	55.00	1,13.62	+58.62

Reasons for the final excess of ₹ 58.62 lakh have not been intimated (August 2015).

**Grant No. 27 Law Department  
(All Voted)**

	Total grant	Actual expenditure	Excess (+) Saving (-)
--	----------------	-----------------------	--------------------------

*(In thousand of rupees)*

**Major Heads**

2014 Administration of Justice  
2052 Secretariat-General Services  
2250 Other Social Services

**Revenue:**

<b>Original</b>	2,60,07,32}	2,87,51,88	2,16,72,68	(-)70,79,20
<b>Supplementary</b>	27,44,56}			
Amount surrendered during the year				Nil

**Notes and Comments:**

- (i) In view of the final saving of ₹ 70,79.20 lakh, supplementary grant of ₹ 27,44.56 lakh obtained in August 2014 (₹ 19,42.76 lakh), January 2015 (₹ 5,98.00 lakh) and March 2015 (₹ 2,03.80 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving was surrendered.
- (iii) Besides the total saving of ₹ 58.25 lakh under the head 2014-Administration of Justice, 114-Legal Advisers and Counsels, 04-Legal Advisers and Counsels (Justice Academy) (Non-Plan) being less than 10 *per cent* of the provision of ₹ 6,32.46 lakh, saving (₹ 20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess (+) Saving (-)
<i>(In lakh of rupees)</i>				
	2014 Administration of Justice			
	105 Civil and Session Courts			
1.	01 Civil and Session Court (Non-Plan)			
	O 2,22,42.45}	2,26,40.40	1,82,61.02	(-)43,79.38
	S 3,97.95}			

**Grant No. 27 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
2.	04 Court Managers appointed to assist District Judges in the light of the recommendation of 13 <sup>th</sup> Finance Commission (Non-Plan)			
	O 1,58.40}	1,58.40	96.08	(-)62.32
3.	05 Morning/ Evening Courts constituted in the light of the recommendation of the 13 <sup>th</sup> Finance Commission (Non-Plan)			
	O 1,00.00}	1,00.00	8.26	(-)91.74
	114 Legal Advisors and Council			
4.	01 Legal Advisors and Council (Non-Plan)			
	O 2,09.46}	2,22.46	1,88.60	(-)33.86
	S 13.00}			
5.	02 Legal Aid to Poor (Non-Plan)			
	O 3,50.10}	5,30.25	2,30.93	(-)2,99.32
	S 1,80.15}			
6.	08 Training of mediators/arbitrators in ADR Centre through legal Service Authority under the recommendations of 13 <sup>th</sup> Finance Commission (Non-Plan)			
	O 5,97.80}	5,97.80	57.76	(-)5,40.04

**Grant No. 27 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
7.	09 For Infrastructure of the Judicial Academy under the Recommendation of 13 <sup>th</sup> Finance Commission (Non-Plan)			
	O 3,00.00}	17,92.20	11,43.42	(-)6,48.78
	S 14,92.20}			
8.	10 Training to be given by the Judicial Academy to Judicial Officer/Public Prosecutors under the Recommendation of the 13 <sup>th</sup> Finance Commission (Non-Plan)			
	O 2,64.40}	3,31.20	1,65.60	(-)1,65.60
	S 66.80}			
	2052 Secretariat-General Service			
	090 Secretariat			
9.	18 Law Department (Non-Plan)			
	O 3,41.66}	3,50.68	2,27.92	(-)1,22.76
	S 9.02}			

Reasons for final saving in the above nine case have not been intimated (August 2015).

**Grant No. 27 conclud.**

(iv) In the following cases, entire provision remained unutilized:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	2014 Administration of Justice			
	105 Civil and Session Courts			
1.	06 Heritage Court Building on the Recommendations of 13 <sup>th</sup> Finance Commission (Non-Plan)			
	O 2,97.40}	2,97.40	0.00	(-)2,97.40
	114 Legal Advisers and Counsels			
2.	07 Permanent Lok Adalat-Vehicles Allowances for Chairman and Member (Non-Plan)			
	O 12.00}	22.00	0.00	(-)22.00
	S 10.00}			
3.	11 Mega Lok Adalat & Legal Aid under the Recommendation of 13 <sup>th</sup> Finance Commission (Non-Plan)			
	O 1,98.80}	1,98.80	0.00	(-)1,98.80
	116 State Administrative Tribunals			
4.	01 Law Commission (Non-Plan)			
	O 1,00.20}	1,00.20	0.00	(-)1,00.20

Reasons for non-utilisation of entire provision of ₹ 2,97.40 lakh, ₹ 22.00 lakh, ₹ 1,98.80 lakh and ₹ 1,00.20 lakh in the above four cases have not been intimated (August 2015).

**Appropriation No. 28 High Court of Jharkhand  
(All Charged)**

	Total Appropriation	Actual expenditure	Excess (+) Saving (-)
--	------------------------	-----------------------	--------------------------

*(In thousand of rupees)*

**Major Head**

2014 Administration of Justice

**Revenue:**

<i>Original</i>	47,89,78}	52,70,89	48,78,53	(-)3,92,36
-----------------	-----------	----------	----------	------------

<i>Supplementary</i>	4,81,11}			
----------------------	----------	--	--	--

*Amount surrendered during the year*

*Nil*

**Notes and Comments:**

- (i) In view of the final saving of ₹ 3,92.36 lakh, supplementary appropriation of ₹ 4,81.11 lakh obtained in August 2014 (₹ 51.61 lakh), January 2015 (₹ 1,44.50 lakh) and March 2015 (₹ 2,85.00 lakh) proved excessive.
- (ii) No part of the saving was surrendered.
- (iii) Besides the saving of ₹ 3,82.33 lakh under the head 102-High Court, 01- High Court, Ranchi (Non-Plan) which is less than 10 *per cent* of the provision of ₹ 49,33.59 lakh.



**Grant No. 29 Mines and Geology Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
<i>(In thousand of rupees)</i>			
<b>Major Heads</b>			
2853 Non-ferrous Mining and Metallurgical Industries			
3451 Secretariat-Economic Services			
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries			
<b>Revenue:</b>			
<b>Original</b>	<b>29,99,38}</b>	<b>30,67,11</b>	<b>21,28,42</b>
<b>Supplementary</b>	<b>67,73}</b>		<b>(-)9,38,69</b>
Amount surrendered during the year			Nil
<b>Capital:</b>			
<b>Original</b>	<b>3,90,00}</b>	<b>3,90,00</b>	<b>16,35</b>
<b>Supplementary</b>	<b>Nil }</b>		<b>(-)3,73,65</b>
Amount surrendered during the year			Nil

**Notes and comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 9,38.69 lakh, supplementary grant of ₹ 67.73 lakh obtained in August 2014 (₹ 48.85 lakh), January 2015 (₹ 5.36 lakh) and March 2015 (₹ 13.52 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving was surrendered.

**Grant No. 29 contd.**

(iii) Saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	2853 Non-ferrous Mining and Metallurgical Industries			
	02 Regulation and Development of Mines			
	001 Direction and Administration			
1.	01 Mines Establishment (Non-Plan)			
	O 13,93.42}	14,47.61	9,46.98	(-)5,00.63
	S 54.19}			
2.	01 Mines Establishment (Plan)			
	O 2,30.00}	2,30.00	1,20.58	(-)1,09.42
	102 Mineral Exploration			
3.	02 Geological Drilling and Experimental Works (Plan)			
	O 3,72.40}	3,72.40	82.41	(-)2,89.99

Reasons for the final saving of ₹ 5,00.63 lakh, ₹ 1,09.42 lakh and ₹ 2,89.99 lakh in the above three cases have not been intimated (August 2015).

**Grant No. 29 conclud.**

**Capital:**

(iv) No part of the saving was surrendered.

(v) Saving occurred under:-

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries			
	02 Non-Ferrous Metals			
004	Research and Development			
	01 Mines Establishment-Major Construction Works (Plan)			
O	2,50.00}	2,50.00	16.36	(-)2,33.64

Reasons for final saving of ₹ 2,33.64 lakh have not been intimated (August 2015).

(vi) In the following cases, entire provision remained unutilized:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries			
	02 Non-Ferrous Metals			
004	Research and Development			
1.	03 Renovation/Strengthening of Geological Exploration Unit (Plan)			
O	1,20.00}	1,20.00	0.00	(-)1,20.00
800	Other Expenditure			
2.	04 Creation of Check Posts (Plan)			
O	20.00}	20.00	0.00	(-)20.00

Reasons for non-utilisation of entire provision of ₹ 1,20.00 lakh and ₹ 20.00 lakh in the above two cases have not been intimated (August 2015).

**Grant No. 30 Minorities Welfare Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
<i>(In thousand of rupees)</i>			
<b>Major Heads</b>			
2250 Other Social Services			
2251 Secretariat-Social Services			
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes			
<b>Revenue:</b>			
<b>Original</b>	<b>2,02,35}</b>	<b>2,02,56</b>	<b>1,33,96</b>
<b>Supplementary</b>	<b>21}</b>		<b>(-)68,60</b>
Amount surrendered during the year			Nil
<b>Capital:</b>			
<b>Original</b>	<b>89,10,00}</b>	<b>1,27,26,50</b>	<b>53,53,43</b>
<b>Supplementary</b>	<b>38,16,50}</b>		<b>(-)73,73,07</b>
Amount surrendered during the year			Nil

**Notes and Comments:**

**Revenue:**

- (i) No part of the saving was surrendered.

**Grant No. 30 contd.**

(ii) Saving (₹ 10.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(In lakh of rupees)</i>
	2250 Other Social Services			
	101 Donations for Charitable purpose			
1.	01 Grant to Jharkhand State Sunni Waqf Board (Non-Plan)			
	O 13.13}	13.13	2.30	(-)10.83
2.	02 Grants to Jharkhand State Haz Committee, Ranchi (Non-Plan)			
	O 27.67}	27.67	6.40	(-)21.27
	102 Administration of Religious and Charitable Endowments Acts			
3.	01 Jharkhand Waqf Judiciary (Non-Plan)			
	O 37.95}	37.95	22.77	(-)15.18
	2251 Secretariat-Social Services			
	090 Secretariat			
4.	13 Jharkhand State Minority Commission (Non-Plan)			
	O 1,07.57}	1,07.57	87.20	(-)20.37

Reasons for the final saving of ₹ 10.83 lakh, ₹ 21.27 lakh, ₹ 15.18 lakh and ₹ 20.37 lakh in the above four cases have not been intimated (August 2015).

**Grant No. 30 contd.**

**Capital:**

- (iii) In view of the final saving of ₹ 73,73.07 lakh, supplementary grant of ₹ 38,16.50 lakh obtained in August 2014 proved unnecessary and could have been restricted to token amounts where necessary.
- (iv) No part of the saving was surrendered.
- (v) Saving (₹ 20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes			
	80 General			
	277 Education			
1.	01 Minority Welfare Department- Construction of Hostel for Minority Boys and Girls Student (Plan)			
	O 1,50.00}	1,50.00	1,04.54	(-)45.46
2.	12 Multi-Sector Development Programme for Minority Caste (C.P.S.)			
	S 38,16.60}	38,16.50	40.50	(-)37,76.00
3.	12 Multi-Sector Development Programme for Minority Caste (Plan)			
	O 2,00.00}	2,00.00	1,12.36	(-)87.64
	796 Tribal Area Sub-plan			
4.	01 Minority Welfare Department- Construction of hostel for Minority Boys and Girls student (Plan)			
	O 1,50.00}	1,50.00	1,28.70	(-)21.30

**Grant No. 30 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
5.	12 Multi Sectoral Development Programme for Minority Caste (C.P.S.)			
	O 10,00.00}	10,00.00	7,01.52	(-)2,98.48
6.	12 Multi Sectoral Development Programme for Minority Caste (C.S.S.)			
	O 2,00.00}	2,00.00	10.64	(-)1,89.36
7.	17 Minority Postmatric Scholarship (C.P.S.)			
	O 14,00.00}	14,00.00	6,73.68	(-)7,26.32

Reasons for final saving in the above seven cases have not been intimated (August 2015).

(vi) In the following cases, entire provision remained unutilized:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes			
	80 General			
	277 Education			
1.	04 Commercial Training for Minority Boy and Girls (Plan)			
	O 2,00.00}	2,00.00	0.00	(-)2,00.00
2.	12 Multi Sectoral Development Programme for Minority Caste (C.S.S.)			
	O 2,00.00}	2,00.00	0.00	(-)2,00.00

**Grant No. 30 conclud.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(In lakh of rupees)</i>
3.	13 Aid to Minority Educational Institution (Plan)			
	O 1,50.00}	1,50.00	0.00	(-)1,50.00
	796 Tribal Area Sub-plan			
4.	04 Commercial Training for Minority boys and girls student (Plan)			
	O 2,00.00}	2,00.00	0.00	(-)2,00.00
5.	09 Pre-matric Scholarship for Minority Caste (C.S.S.)			
	O 5,00.00}	5,00.00	0.00	(-)5,00.00
6.	09 Pre-matric Scholarship for Minority Caste (Plan)			
	O 5,00.00}	5,00.00	0.00	(-)5,00.00
7.	12 Multi Sectoral Development Programme for Minority Caste (C.S.S.)			
	O 2,00.00}	2,00.00	0.00	(-)2,00.00
8.	13 Aid to Minority Educational Institution (Plan)			
	O 1,50.00}	1,50.00	0.00	(-)1,50.00

Reasons for non-utilisation of entire provision in the above eight cases have not been intimated (August 2015).



**Grant No. 31 Parliamentary Affairs  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
--	--------------------	---------------------------	----------------------------------

*(In thousand of rupees)*

**Major Head**

2052 Secretariat-  
General Services

**Revenue:**

<b>Original</b>	<b>82,44}</b>	<b>86,20</b>	<b>37,13</b>	<b>(-)49,07</b>
<b>Supplementary</b>	<b>3,76}</b>			
Amount surrendered during the year				Nil

**Notes and Comments:**

- (i) In view of the final saving of ₹ 49.07 lakh, supplementary grant of ₹ 3.76 lakh obtained in January 2015 (₹ 0.01 lakh) and March 2015 (₹ 3.75 lakh) proved unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving was surrendered.
- (iii) Saving occurred under:-

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
<i>(In lakh of rupees)</i>			
090 Secretariat			
22 Parliamentary Affairs Department (Non-Plan)			
O 82.44}	86.20	37.13	(-)49.07
S 3.76}			

Reasons for final saving of ₹ 49.07 lakh have not been intimated (August 2015).

## Grant No. 32 Legislature

	Total grant/ appropriation	Actual expenditure	Excess (+) Saving (-)
--	-------------------------------	-----------------------	--------------------------

*(In thousand of rupees)*

### Major Head

2011 Parliament /State/  
Union Territory  
Legislatures

### Revenue:

#### Voted:

<b>Original</b>	<b>54,19,27}</b>	<b>57,01,88</b>	<b>50,25,35</b>	<b>(-)6,76,53</b>
<b>Supplementary</b>	<b>2,82,61}</b>			
Amount surrendered during the year (31 March 2015)				6,73,94

#### Charged:

<b>Original</b>	<b>26,01}</b>	<b>26,01</b>	<b>15,54</b>	<b>(-)10,47</b>
<b>Supplementary</b>	<b>Nil }</b>			
Amount surrendered during the year (31 March 2015)				10,47

### Notes and comments

#### Voted:

- (i) In view of the final saving of ₹ 6,76.53 lakh, supplementary grant of ₹ 2,82.61 lakh obtained in August 2014 (₹ 81.19 lakh) and January 2015 (₹ 2,01.42 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

**Grant No. 32 contd.**

- (ii) Besides the total saving of ₹ 1,41.23 lakh under the head 02-State/Union Territory Legislatures, 103-Legislative Assembly, 01-Legislative Assembly Secretariat (Non-Plan) being less than 10 per cent of the provision of ₹ 38,83.15 lakh, saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess (+) Saving (-)
			<i>(In lakh of rupees)</i>	
	02 State/Union Territory Legislatures			
	101 Legislative Assembly			
1.	04 Office of the Whips (Non-Plan)			
	O 1,07.29}	55.30	55.25	(-)0.05
	S 4.01}			
	R (-)56.00}			

The anticipated saving of ₹ 56.00 lakh was attributed to implementation of code of conduct and non-appointment of Hon'ble whips and his personal staff.

2.	07 Members-Free Rail and Fare Coupon (Non-Plan)			
	O 5,00.00}	4,19.45	3,11.61	(-)1,07.84
	R (-)80.55}			

The anticipated saving of ₹ 80.55 lakh was attributed to implementation of code of conduct and non-submission of bills for Diesel/Petrol by the Hon'ble Members. Reasons for the final saving of ₹ 1,07.84 lakh have not been intimated (August 2015).

3.	10 Members-Salary of Personal Assistants of Honourable Members (Non-Plan)			
	O 1,62.36}	1,12.66	73.30	(-)39.36
	S 7.13}			
	R (-)56.83}			

The anticipated saving of ₹ 56.83 lakh was attributed to non-appointment of personal staff by the Hon'ble Members. Reasons for final saving of ₹ 39.36 lakh have not been intimated (August 2015).

**Grant No. 32 conclud.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(In lakh of rupees)</i>
4.	11 Members-Best Legislator Award and Ceremony (Non-Plan)			
	O 22.00}	0.36	0.36	0.00
	R (-)21.64}			

The anticipated saving of ₹ 21.64 lakh was attributed to non-organising of Prize Ceremony by the Hon'ble Speaker.

(iii) In view of the final excess, reduction in provision by surrender proved excessive in the following case:-

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>
02 State/Union Territory Legislatures			
101 Legislative Assembly			
05 Members (Non-Plan)			
O 8,32.81}	5,46.40	7,04.34	+1,57.94
S 29.00}			
R (-)3,15.41}			

The anticipated saving of ₹ 3,15.41 lakh was attributed mainly to (i) non-drawal of salary (₹ 1,15.71 lakh), (ii) non-completion of procedure (₹ 34.06 lakh) and (iii) implementation of code of conduct and non-performing of Journey (₹ 1,54.28 lakh). Reasons for the final excess of ₹ 1,57.94 lakh have not been intimated (August 2015).

**Grant No. 33 Personnel and Administrative Reforms Department  
(All Voted)**

<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
------------------------	-------------------------------	----------------------------------

*(In thousand of rupees)*

**Major Heads**

2051 Public Service Commission  
2052 Secretariat-General Services  
2070 Other Administrative Services  
2220 Information and Publicity  
4059 Capital Outlay on Public Works

**Revenue:**

<b>Original</b>	<b>18,64,03}</b>	<b>19,36,82</b>	<b>15,94,26</b>	<b>(-)3,42,56</b>
<b>Supplementary</b>	<b>72,79}</b>			
Amount surrendered during the year (31 March 2015)				3,52,99

**Capital:**

<b>Original</b>	<b>3,00,00}</b>	<b>3,00,00</b>	<b>3,00,00</b>	<b>00</b>
<b>Supplementary</b>	<b>Nil }</b>			
Amount surrendered during the year				Nil

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 3,42.56 lakh, supplementary grant of ₹ 72.79 lakh obtained in August 2014 (₹ 37.29 lakh) and January 2015 (₹ 35.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 3,52.99 lakh) exceeded the final saving (₹ 3,42.56 lakh) by ₹ 10.43 lakh.

**Grant No. 33 contd.**

(iii) Saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess (+) Saving (-)
				<i>(In lakh of rupees)</i>
	2051 Public Service Commission			
	103 Staff Selection Commission			
1.	01 Jharkhand Staff Selection Commission (Non-Plan)			
	O 1,31.10}	1,14.29	1,13.80	(-)0.49
	S 0.01}			
	R (-)16.82}			

Reasons for the total saving of ₹ 17.31 lakh have not been intimated (August 2015).

	2070 Other Administrative Services			
	003 Training			
2.	05 Sri Krishna Institute of Public Administration (SKIPPA) (Non-Plan)			
	O 4,80.21}	3,05.09	3,05.09	0.00
	S 0.25}			
	R (-)1,75.37}			

The anticipated saving of ₹ 1,75.37 lakh was attributed to non-drawal of fund due to objection raised by the treasury.

	2220 Information and Publicity			
	60 Others			
	001 Direction and Administration			
3.	02 State Information Commission (Non-Plan)			
	O 1,69.37}	1,51.40	1,51.40	0.00
	S 3.01}			
	R (-)20.98}			

Reasons for the anticipated saving of ₹ 20.98 lakh have not been intimated (August 2015).

**Grant No. 33** conclud.

(iv) In the following case, entire provision remained unutilised:-

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
		<i>(In lakh of rupees)</i>	
2070 Other Administrative Services			
796 Tribal Area Sub-plan			
01 Training of Deputy Magistrates (Plan)			
O 1,00.00}	0.00	0.00	0.00
R (-)1,00.00}			

Non-utilisation of the entire provision of ₹ 1,00.00 lakh was attributed to non-allotment of fund due to non-availability of estimate of scheme.

**Appropriation No. 34 Jharkhand Public Service Commission  
(All Charged)**

	<b>Total appropriation</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
--	--------------------------------	-------------------------------	----------------------------------

*(In thousand of rupees)*

**Major Head**

2051 Public Service Commission

**Revenue:**

<i>Original</i>	6,40,90}	6,40,91	5,34,42	(-)1,06,49
<i>Supplementary</i>	1}			
<i>Amount surrendered during the year (30 March 2015)</i>				1,06,49

**Notes and comments:**

(i) Saving occurred mainly under:-

	<b>Head</b>	<b>Total appropriation</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
102	State Public Service Commission			
01	Public Service Commission (Non-Plan)			
O	6,40.90}	5,34.42	5,34.42	0.00
S	0.01}			
R	(-)1,06.49}			

Reasons for the anticipated saving of ₹ 1,06.49 lakh have not been intimated (August 2015).



**Grant No. 35 Planning and Development Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
--	------------------------	-------------------------------	----------------------------------

*(In thousand of rupees)*

**Major Heads**

2052 Secretariat-General Services  
2053 District Administration  
2235 Social Security and Welfare  
3454 Census Surveys and Statistics  
4059 Capital Outlay on Public Works

**Revenue:**

<b>Original</b>	<b>3,65,17,31}</b>	<b>3,72,76,65</b>	<b>2,73,62,50</b>	<b>(-)99,14,15</b>
<b>Supplementary</b>	<b>7,59,34}</b>			
Amount surrendered during the year (31 March 2015)				96,30,03

**Capital:**

<b>Original</b>	<b>4,00,00}</b>	<b>4,00,00</b>	<b>4,00,00</b>	<b>00</b>
<b>Supplementary</b>	<b>Nil}</b>			
Amount Surrendered during the year				Nil

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 99,14.15 lakh, supplementary grant of ₹ 7,59.34 lakh obtained in August 2014 (₹ 35.79 lakh) and March 2015 (₹ 7,23.55 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary
- (ii) Provision surrendered (₹ 96,30.03 lakh) fell short of the final saving (₹ 99,14.15 lakh) by ₹ 2,84.12 lakh.

**Grant No. 35 contd.**

(iii) Saving (₹ 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess (+) Saving (-)
<i>(In lakh of rupees)</i>				
	2052 Secretariat-General Services			
	090 Secretariat			
1.	09 Planning and Development Department (Including Development Commissioner) (Non-Plan)			
	O 4,91.09}	4,42.28	4,11.58	(-)30.70
	S 30.62}			
	R (-)79.43}			
	2053 District Administration			
	094 Other Establishments			
2.	03 Strengthening of Planning Unit (Non-Plan)			
	O 5,64.58}	4,47.70	4,41.12	(-)6.58
	S 14.11}			
	R (-)1,30.99}			
	796 Tribal Area Sub-plan			
3.	06 Jharkhand State Planning Council (Plan)			
	O 5,00.00}	66.69	66.00	(-)0.69
	S 0.69}			
	R (-)4,34.00}			

The anticipated saving of ₹ 79.43 lakh, ₹ 1,30.99 lakh and ₹ 4,34.00 lakh in the above three cases was attributed to excess budget provision. Reasons for the final saving of ₹ 30.70 lakh and ₹ 6.58 lakh under Sl. No. 1 & 2 have not been intimated (August 2015).

**Grant No. 35 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
----------------	-------------	--------------------	---------------------------	------------------------------

*(In lakh of rupees)*

4.	17 Tender allowances and Consultation Fees (Strengthening of expenditure of Civil Registration System) (Plan)			
	O 57.18}	9.31	9.31	0.00
	R (-)47.87}			

Reasons for the anticipated saving of ₹ 47.87 lakh have not been intimated (August 2015).

5.	26 State Innovative Council Fund (Plan)			
	O 5,00.00}	1,45.97	1,45.97	0.00
	R (-)3,54.03}			

The anticipated saving of ₹ 3,54.03 lakh was attributed to excess budget provision.

	2235 Social Security and Welfare			
	02 Social Welfare			
	102 Child Welfare			
6.	01 Mukhyamantri Lakshmi Ladli Yojana (Plan)			
	O 60,00.00}	47,94.85	47,93.30	(-)1.55
	R (-)12,05.15}			
	796 Tribal Area Sub-plan			
7.	01 Mukhyamantri Lakshmi Ladli Yojana (Plan)			
	O 80,00.00}	44,76.17	44,71.06	(-)5.11
	R (-)35,23.83}			

The anticipated saving of ₹ 12,05.15 lakh and ₹ 35,23.83 lakh in the above two cases was attributed to excess budget provision. Reasons for the final saving of ₹ 5.11 lakh have not been intimated (August 2015).

**Grant No. 35 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>	
			<i>(In lakh of rupees)</i>		
	3454				
	02				
	204				
8.	02				
	O	13,15.84}	11,46.29	11,46.69	+0.40
	R	(-)1,69.55}			
9.	05				
	O	2,21.34}	1,28.83	1,28.83	0.00
	R	(-)92.51}			
10.	14				
	O	8,80.27}	7,45.20	7,45.20	0.00
	R	(-)1,35.07}			
	796				
11.	03				
	O	42.00}	10.99	10.99	0.00
	R	(-)31.01}			

**Grant No. 35 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
12.	14 Conduction of 6 <sup>th</sup> Economic Census (C.P.S.)			
	O 8,60.11}	7,28.73	7,28.68	(-)0.05
	R (-)1,31.38}			

Tangible reasons for anticipated saving in the above five cases have not been intimated.

(iv) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	2053 District Administration			
	094 Other Establishments			
1.	34 Capacity Building/Seminar Symposium/Decentralized Planning/Innovation/PPP Workshop etc. (Plan)			
	O 1,50.00}	1,00.00	0.00	(-)1,00.00
	R (-)50.00}			
	796 Tribal Area Sub-plan			
2.	33 Preparation and Publication of DHDR/SHDR & others report related to Development & Statistic (Plan)			
	O 2,00.00}	0.00	0.00	0.00
	R (-)2,00.00}			
3.	34 Capacity Building/Seminar Symposium/Decentralized Planning/Innovation/PPP Workshop etc. (Plan)			
	O 3,50.00}	1,40.00	0.00	(-)1,40.00
	R (-)2,10.00}			

Reasons for non-utilisation of the entire provision of ₹ 1,50.00 lakh, ₹ 2,00.00 lakh and ₹ 3,50.00 lakh in the above three cases have not been intimated (August 2015).

**Grant No. 35 conclud.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	3454	Census Surveys and Statistics		
	02	Surveys and Statistics		
	204	Central Statistical Organisation		
4.	16	Jharkhand State Strategic Statistical Plan (JSSSP) (C.S.S.)		
	O	7,69.00}	0.00	0.00
	R	(-)7,69.00}		
	205	State Statistical Agency		
5.	02	Grants for State Statistical System in the light of the Recommendations of 13 <sup>th</sup> Finance Commission (Non-Plan)		
	O	4,80.00}	0.00	0.00
	R	(-)4,80.00}		
	796	Tribal Area Sub-plan		
6.	16	Jharkhand State Strategic Statistical Plan (JSSSP) (C.S.S.)		
	O	12,86.21}	0.00	0.00
	R	(-)12,86.21}		
7.	16	Jharkhand State Strategic Statistical Plan (JSSSP) (Plan)		
	O	2,52.89}	0.00	0.00
	R	(-)2,52.89}		

Non-utilisation of the entire provision of ₹ 7,69.00 lakh, ₹ 4,80.00 lakh, ₹ 12,86.21 lakh and ₹ 2,52.89 lakh in the above four cases was attributed to non-receipt of fund from the Government of India.

**Grant No. 36 Drinking Water and Sanitation Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
--	------------------------	-------------------------------	----------------------------------

*(In thousand of rupees)*

**Major Heads**

2215 Water Supply and Sanitation  
4215 Capital Outlay on Water  
Supply and Sanitation

**Revenue:**

<b>Original</b>	<b>7,71,41,22}</b>	<b>9,81,39,71</b>	<b>6,19,86,50</b>	<b>(-)3,61,53,21</b>
<b>Supplementary</b>	<b>2,09,98,49}</b>			
Amount surrendered during the year				27,42,03
(21 July 2014	:	1,62,94		
31 March 2015	:	25,79,09)		

**Capital:**

<b>Original</b>	<b>1,82,65,00}</b>	<b>1,82,65,00</b>	<b>1,39,21,56</b>	<b>(-)43,43,44</b>
<b>Supplementary</b>	<b>Nil}</b>			
Amount surrendered during the year				Nil

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 3,61,53.21 lakh, supplementary grant of ₹ 2,09,98.49 lakh obtained in August 2014 (₹ 1,62.94 lakh), January 2015 (₹ 1,90,32.41 lakh) and March 2015 (₹ 18,03.14 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 27,42.03 lakh) fell short of the final saving (₹ 3,61,53.21 lakh) by ₹ 3,34,11.18 lakh.

**Grant No. 36 contd.**

- (iii) Besides the saving of ₹ 7,09.61 lakh and ₹ 2,61.98 lakh under the head 2215-Water Supply and Sanitation, 01- Water Supply, 102- Rural Water Supply Programmes, 03- Hand Pump, Tanks and Wells- High Pressure Tube Wells (Non-Plan) and 789-Special Component Plan for Scheduled Castes, 10-National Rural Drinking Water Programme (NRDWP) (Plan) being less than 10 *per cent* of the provision of ₹ 88,69.50 lakh and ₹ 34,67.79 lakh respectively, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	2215 Water Supply and Sanitation			
	01 Water Supply			
	101 Urban Water Supply Programmes			
1.	05 Adityapur Water Supply Scheme- Chemicals for Pure Water Supply (Non-Plan)			
	O     15.00}	27.50	27.50	0.00
	S     48.83}			
	R    (-)36.33}			
2.	07 Swarnarekha Water Supply Scheme- Chemicals for Pure Water Supply (Non-Plan)			
	O     80.00}	1,52.81	1,46.46	(-)6.35
	S    1,94.16}			
	R   (-)1,21.35}			
3.	08 Urban Water-Supply Scheme of Municipal Corporation- Chemicals for Pure Water Supply (Non-Plan)			
	O     75.00}	1,07.34	1,06.98	(-)0.36
	S    1,07.27}			
	R   (-)74.93}			



**Grant No. 36 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
<i>(In lakh of rupees)</i>				
4.	09 Swarnarekha Water Supply Scheme (Non-Plan)			
	O 13,03.38}	13,49.89	13,45.63	(-)4.26
	S 9,00.09}			
	R (-)8,53.58}			
<p>The anticipated saving of ₹ 36.33 lakh, ₹ 1,21.35 lakh, ₹ 74.93 lakh and ₹ 8,53.58 lakh in the above four cases was attributed to excess budget provision.</p>				
	102 Rural Water Supply Programmes			
5.	02 Rural Piped Water Supply Scheme (Non-Plan)			
	O 36,03.77}	33,71.66	29,91.84	(-)3,79.82
	S 48.17}			
	R (-)2,80.28}			
<p>The anticipated saving of ₹ 2,80.28 lakh was attributed to excess budget provision (₹ 2,32.12 lakh) and payment of arrear pay (₹ 48.16 lakh). Reasons for the final saving of ₹ 3,79.82 lakh have not been intimated (August 2015).</p>				
6.	10 National Rural Drinking Water Programme (NRDWP) (C.S.S.)			
	O 81,30.00}	1,48,33.40	98,23.55	(-)50,09.85
	S 67,03.40}			
7.	10 National Rural Drinking Water Programme (NRDWP) (Plan)			
	O 81,30.00}	1,48,33.40	1,30,38.57	(-)17,94.83
	S 67,03.40}			
	106 Mal-Jal Services			
8.	11 Rural Sanitation (NBA) (Plan)			
	O 39,25.00}	39,25.00	8,74.01	(-)30,50.99

**Grant No. 36 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	789 Special Component Plan for Scheduled Castes			
9.	10 National Rural Drinking Water Programme (NRDWP) (C.S.S.)			
	O 7,35.00}	34,67.79	27,42.07	(-)7,25.72
	S 27,32.79}			
10.	11 Rural Sanitation (NBA) (C.S.S.)			
	O 7,50.00}	7,50.00	2,68.60	(-)4,81.40
	796 Tribal Area Sub-plan			
11.	10 National Rural Drinking Water Programme (NRDWP) (C.S.S.)			
	O 1,67,10.00}	1,67,10.00	95,49.60	(-)71,60.40
12.	10 National Rural Drinking Water Programme (NRDWP) (Plan)			
	O 1,67,10.00}	1,67,10.00	29,26.29	(-)1,37,83.71
13.	11 Rural Sanitation (NBA) (C.S.S.)			
	O 23,25.00}	23,25.00	11,62.61	(-)11,62.39

Reasons for final saving in the above eight cases have not been intimated (August 2015).

(iv) In the following case, entire provision remained unutilized:-

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	2215 Water Supply and Sanitation			
	02 Sewerage and Sanitation			
	105 Sanitation Services			
	04 Departmental Buildings (Non-Plan)			
	O 75.00}	74.84	0.00	(-)74.84
	R (-)0.16}			

Reasons for the final saving of ₹ 74.84 lakh have not been intimated (August 2015).

**Grant No. 36 contd.**

- (v) In view of the final excess, reduction in provision by surrender proved excessive in the following case:-

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
<i>(In lakh of rupees)</i>			
2215 Water Supply and Sanitation			
01 Water supply			
101 Urban water Supply Programmes			
02 Hatia Water Supply Scheme (Non-Plan)			
O     5,65.74}	5,82.86	5,97.78	+14.92
S     1,20.99}			
R    (-)1,03.87}			

The anticipated saving of ₹ 1,03.87 lakh was attributed to excess budget provision. Reasons for the final excess of ₹ 14.92 lakh have not been intimated (August 2015).

**Capital:**

- (vi) No part of the saving was surrendered.
- (vii) Saving (₹ 20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
<i>(In lakh of rupees)</i>				
	4215 Capital Outlay on Water Supply and Sanitation			
	01 Water Supply			
	102 Rural Water Supply			
1.	02 Rural Piped Water Supply Scheme (Plan)			
	O     68,00.00}	68,00.00	58,52.65	(-)9,47.35

Reasons for the final saving of ₹ 9,47.35 lakh have not been intimated (August 2015).

**Grant No. 36 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
2.	06 Piped Water Supply Scheme in Big Cities (Plan)			
	O 21,50.00}	18,00.00	13,10.14	(-)4,89.86
	R (-)3,50.00}			

Reduction in provision by re-appropriation of ₹ 3,50.00 lakh was attributed to procedural delay for beginning of schemes. Reasons for the final saving of ₹ 4,89.86 lakh have not been intimated (August 2015).

	106 Sewerage Services			
3.	07 Rural Sanitation Scheme (Plan)			
	O 65.00}	65.00	20.60	(-)44.40
	789 Special Component Plan for Scheduled Castes			
4.	02 Rural Piped Water Supply Scheme (Plan)			
	O 15,95.00}	15,95.00	8,11.63	(-)7,83.37
	796 Tribal Area Sub-plan			
5.	02 Rural Piped Water Supply Scheme (Plan)			
	O 64,70.00}	64,70.00	47,06.39	(-)17,63.61

Reasons for the final saving of ₹ 44.40 lakh, ₹ 7,83.37 lakh and ₹ 17,63.61 lakh in the above three cases have not been intimated (August 2015).

6.	06 Piped Water Supply Scheme in Big Cities (Plan)			
	O 9,65.00}	13,15.00	11,01.19	(-)2,13.81
	R 3,50.00}			

Augmentation of provision by re-appropriation of ₹ 3,50.00 lakh was attributed to implementation of schemes for supply of water in the various districts of the State. Reasons for the final saving of ₹ 2,13.81 lakh have not been intimated (August 2015).

**Grant No. 36** conclud.

(viii) In the following case, entire provision remained unutilized:-

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
		<i>(In lakh of rupees)</i>	
4215 Capital Outlay on Water Supply and Sanitation			
01 Water Supply			
796 Tribal Area Sub-plan			
07 Rural Sanitation (Plan)			
O      65.00}	65.00	0.00	(-)65.00

Reasons for non-utilisation of the entire provision of ₹ 65.00 lakh have not been intimated (August 2015).

**Grant No. 37 Rajbhasha  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
--	------------------------	-------------------------------	----------------------------------

*(In thousand of rupees)*

**Major Heads**

2052 Secretariat-General Services  
2053 District Administration  
2070 Other Administrative Services

**Revenue:**

<b>Original</b>	<b>16,20,77}</b>	<b>16,20,80</b>	<b>15,49,95</b>	<b>(-)70,85</b>
<b>Supplementary</b>	<b>3}</b>			
Amount surrendered during the year (31 March 2015)				61,81

**Notes and Comments:**

- (i) Provision surrendered (₹ 61.81 lakh) fell short of the final saving (₹ 70.85 lakh) by ₹ 9.04 lakh.
- (ii) Besides the saving of ₹ 9.04 lakh under the head 2053-District Administration, 094-Other Establishments, 08-Establishment of Rajbhasha (Non-Plan), which is less than 10 *per cent* of the provision of ₹ 14,54.64 lakh.

**Grant No. 38 Registration Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
--	------------------------	-------------------------------	----------------------------------

*(In thousand of rupees)*

**Major Head**

2030 Stamps and Registration

**Revenue**

<b>Original</b>	17,13,66}	22,49,14	16,85,62	(-)5,63,52
-----------------	-----------	----------	----------	------------

<b>Supplementary</b>	5,35,48}			
----------------------	----------	--	--	--

Amount surrendered during the year

Nil

**Notes and Comments:**

- (i) In view of the final saving of ₹ 5,63.52 lakh, supplementary grant of ₹ 5,35.48 lakh obtained in January 2015 (₹ 3,34.84 lakh) and March 2015 (₹ 2,00.64 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving was surrendered.
- (iii) Saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(In lakh of rupees)</i>
	02 Stamps-Non-Judicial			
	101 Cost of Stamps			
1.	01 Cost of Stamps supplied from Central Stamp Stores, Nasik Road (Non-Plan)			
	O 1,00.00}	2,99.79	1,92.82	(-)1,06.97
	S 1,99.79}			

**Grant No. 38 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
2.	02 Cost of Stamps received from Security Press, Hyderabad (Non-Plan)			
	O 1,51.00}	1,82.90	31.90	(-)1,51.00
	S 31.90}			

Reasons for the final saving of ₹ 1,06.97 lakh and ₹ 1,51.00 lakh in the above two cases have not been intimated (August 2015).

	03 Registration			
	001 Direction and Administration			
3.	02 District Charges (Non-Plan)			
	O 12,41.13}	14,16.14	12,68.99	(-)1,47.15
	S 2,00.01}			
	R (-)25.00}			

Reasons for reduction in provision by re-appropriation of ₹ 25.00 lakh and final saving of ₹ 1,47.15 lakh have not been intimated (August 2015).

4.	04 Superintendence (Non-Plan)			
	O 1,93.07}	2,18.07	1,82.16	(-)35.91
	R 25.00}			

Augmentation of provision by re-appropriation of ₹ 25.00 lakh was attributed to non-availability of fund. Reasons for the final saving of ₹ 35.91 lakh have not been intimated (August 2015).



**Grant No. 38** conclud.

(iv) In the following case, entire provision remained unutilised:-

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
		<i>(In lakh of rupees)</i>	
01 Stamps-Judicial			
101 Cost of Stamps			
01 Cost of Stamps supplied from Central Stamp Stores, Nasik Road (Non-Plan)			
O 11.00}	1,14.14	0.00	(-)1,14.14
S 1,03.14}			

Reasons for non-utilisation of entire provision of ₹ 1,14.14 lakh have not been intimated (August 2015).



**Grant No. 39 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	2245 Relief on account of Natural Calamities			
	01 Drought			
	101 Gratuitous Relief			
2.	06 Other works (Non-Plan)			
	O 20,00.00}	20,00.00	6,20.73	(-)13,79.27
3.	09 State help for other works (Non-Plan)			
	S 2,00.00}	2,00.00	1.00	(-)1,99.00
	02 Floods, Cyclones etc.			
	101 Gratuitous Relief			
4.	03 Ex-gratia Payments to bereaved families (Non-Plan)			
	O 2,50.00}	2,50.00	1,63.44	(-)86.56
	113 Assistance for repairs/ reconstruction of Houses			
5.	02 Repair/restoration of houses damaged by Flood, Cyclones, Thunderstorm and other Natural Calamities (Non-Plan)			
	O 10,00.00}	10,00.00	58.69	(-)9,41.31
	114 Assistance to Farmers for purchase of Agricultural Inputs			
6.	01 Agriculture Input Grant (for damaged Crops) (Non-Plan)			
	O 75.00}	75.00	21.82	(-)53.18

**Grant No. 39 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(In lakh of rupees)</i>
	80 General			
	102 Management of Natural Disasters, Contingency Plans in disaster prone area			
7.	01 Management of Natural Disaster, Contingency Plans in disaster prone areas (Non-Plan)			
	O 10,00.00}	10,00.00	0.87	(-)9,99.13
8.	11 Grants-in-aid to the Lightning Striken affected People (Non-Plan)			
	O 4,00.00}	4,00.00	1,96.46	(-)2,03.54
9.	13 Grants-in-aid to Cold-Wave Striken People (Non-Plan)			
	O 2,00.00}	2,00.00	58.31	(-)1,41.69
10.	14 Arrangement of Relief Camps for Interstate Disaster (Non-Plan)			
	S 50.00}	50.00	1.05	(-)48.95

Reasons for the final saving in the above ten cases have not been intimated (August 2015).

(iv) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(In lakh of rupees)</i>
	2245 Relief on account of Natural Calamities			
	01 Drought			
	101 Gratuitous Relief			
1.	01 Cash relief to Helpless and Handicaps (Non-Plan)			
	O 13,00.00}	13,00.00	0.00	(-)13,00.00

**Grant No. 39 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
2.	02 Supply of Food Grains (Non-Plan)			
	O 30,00.00}	30,00.00	0.00	(-)30,00.00
3.	07 Agriculture Input Grant (Damaged Crops, more than 50 per cent) (Non-Plan)			
	O 15,00.00}	15,00.00	0.00	(-)15,00.00
4.	08 State help for Supply of Food Grains (Non-Plan)			
	S 7,14.00}	7,14.00	0.00	(-)7,14.00
	102 Drinking Water Supply			
5.	01 Carriage of Drinking Water by Trucks and Tankers (Non-Plan)			
	O 10,00.00}	10,00.00	0.00	(-)10,00.00
6.	02 Supply of Drinking Water (Non-Plan)			
	O 10,00.00}	10,00.00	0.00	(-)10,00.00
	104 Supply of Fodder			
7.	01 Supply of Fodder (Non-Plan)			
	O 2,00.00}	2,00.00	0.00	(-)2,00.00
	282 Public Health			
8.	01 Supply of Medicines (Non-Plan)			
	O 14,50.00}	14,50.00	0.00	(-)14,50.00

**Grant No. 39 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	02 Floods, Cyclones etc.			
	101 Gratuitous Relief			
9.	01 Cash relief to Helpless and Handicaps (Non-Plan)			
	O 50.00}	50.00	0.00	(-)50.00
10.	02 Supply of Food Grains (Non-Plan)			
	O 1,00.00}	1,00.00	0.00	(-)1,00.00
11.	07 Distribution of Cloths/ Blankets for People affected in Interstate Disaster (Non-Plan)			
	S 1,00.00}	1,00.00	0.00	(-)1,00.00
12.	08 Distribution of Food Materials for People affected in Interstate Disaster (Non-Plan)			
	S 25.00}	25.00	0.00	(-)25.00
13.	09 Distribution of medicines and Medical aid for People affected in Interstate Disaster (Non-Plan)			
	S 25.00}	25.00	0.00	(-)25.00
	105 Veterinary Care			
14.	01 Medicines for Cattle (Non-Plan)			
	O 50.00}	50.00	0.00	(-)50.00
	282 Public Health			
15.	01 Supply of medicines for Human (Non-Plan)			
	O 1,00.00}	1,00.00	0.00	(-)1,00.00

**Grant No. 39 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
	80 General			
	101 Centre for Training in disaster preparedness			
16.	02 Development of disaster management by the recommendation of 13 <sup>th</sup> Finance Commission (Plan)			
	O 2,00.00}	2,00.00	0.00	(-)2,00.00
	102 Management of Natural Disaster, Contingency Plans in disaster prone area			
17.	02 Supply of Equipments Related Required Search, Safety and Evacuation along with Equipments of Communication (Non-Plan)			
	O 1,00.00}	1,00.00	0.00	(-)1,00.00
18.	09 Training to State Officers of Multi Core Discipline Groups taken from different Cadres (Non-Plan)			
	O 57.00}	57.00	0.00	(-)57.00
19.	12 Grants-in-aid to the Earth Subsidence Stricken People (Non-Plan)			
	O 1,00.00}	1,00.00	0.00	(-)1,00.00
	789 Special Component Plan for Scheduled Castes			
20.	02 Strengthening of Development of disaster management by the recommendation of 13 <sup>th</sup> Finance Commission (Plan)			
	O 50.00}	50.00	0.00	(-)50.00

**Grant No. 39 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
	796 Tribal Area Sub-plan			
21.	02 Strengthening of Development of disaster management by the recommendation of 13 <sup>th</sup> Finance Commission (Plan)			
	O 2,50.00}	2,50.00	0.00	(-)2,50.00

*(In lakh of rupees)*

Reasons for non-utilisation of entire provision in the above twenty one cases have not been intimated (August 2015).

**(v) Calamity Relief Fund/ State Disaster Response Fund:**

As per the 9<sup>th</sup> Finance Commission's recommendation, a scheme was formulated by Government of India for providing natural calamity relief assistance to the State Governments, which came in force from the financial year 1990-91 and was operative till the end of the financial year 1994-95. The 10<sup>th</sup> Finance Commission recommended continuation of the scheme of the Calamity Relief Fund with effect from the year 1995-96 and it was operative till the end of the financial year 1999-2000. The 11<sup>th</sup> Finance Commission again recommended continuance of the Calamity Relief Fund scheme with some modifications till the end of the year 2004-2005. Further, 12<sup>th</sup> Finance Commission had continued the scheme of administration and operation of Calamity Relief Fund till the end of 2005-2010.

Government of India, Ministry of Finance, Department of Expenditure, vide letter No. 32-3/ 2010-NDM-1 dated 18 September 2010 have accepted the recommendation of the 13<sup>th</sup> Finance Commission and recommended to constitute a State Disaster Response Fund under section 46(I) and section 48(I) (a) of the Disaster Management Act, 2005 till the end of the year 2014-2015. According to the scheme, State Disaster Response Fund has been constituted by the State Government. The balance as on 31 March 2010 in the Calamity Relief Fund shall be transferred to the State Disaster Response Fund and Calamity Relief Fund will cease to exist.

Government of India would contribute 75 per cent to the Fund as grants-in-aid while 25 per cent should be contributed by the State. The scheme also stipulated that accretions to the Fund together with the income earned on the investment of the Fund should, till contrary instructions are issued by the Government of India, be invested in one or more of the following instruments:-

- (a) Central Government dated securities;
- (b) Auctioned Treasury Bills;
- (c) Interest earning deposits and certificates of deposits with Scheduled Commercial Banks; and
- (d) Interest earning deposits with Co-operative Banks.



**Grant No. 39** conclud.

The amount of annual contribution to the Calamity Relief Fund of Jharkhand for each of the financial years from 2010-11 to 2014-15 would be as follows:-

	2010-11	2011-12	2012-13	2013-14	2014-15	Total
	<i>(In crore of rupees)</i>					
Central Share (75 per cent)	1,94.59	2,04.32	2,14.53	2,25.26	2,36.52	10,75.22
State Share (25 per cent)	64.86	68.10	71.51	75.08	78.84	3,58.39
<b>Total</b>	<b>2,59.45</b>	<b>2,72.42</b>	<b>2,86.04</b>	<b>3,00.34</b>	<b>3,15.36</b>	<b>14,33.61</b>

For the year 2014-15, Government of India has released 1<sup>st</sup> and 2<sup>nd</sup> installment amounting to ₹ 118.26 crore each vide Ministry of Finance, Department of Expenditure Letter No. F 23(33) FCD/ 2010- 23 dated 06 August 2014 and F 23(33) FCD/ 2010- 53 dated 23 January 2015. However, State Government issued sanction for transfer into the Fund amounting to ₹ 307.85 crore being 2<sup>nd</sup> installment for the year 2013-14 (Center's Share of ₹ 112.63 crore and State's Share of ₹ 37.54 crore) and 1<sup>st</sup> installment for the year 2014-15 (Center's Share of ₹ 118.26 crore and State's Share of ₹ 39.42 crore). Therefore, ₹ 307.85 crore have been credited to the SDRF during the year 2014-15. The 2<sup>nd</sup> installment of the SDRF for the year 2014-15 has not been transferred to the Fund. Therefore the balance of the SDRF has been understated by ₹ 157.68 crore in the Finance Account, 2014-15.

During 2014-15, the Disaster Management Department, Government of Jharkhand, Ranchi has issued sanction with the approval of the State Disaster Response Fund (SDRF) Committee for reimbursement of expenditure from State Disaster Response Fund during the year 2014-15. On scrutiny of (i) sanction orders, (ii) SDRF Committee's approval and (iii) actual expenditure made during the year as per Finance Accounts, ₹ 32.62 crore relating to the year 2014-15 meet the criteria for adjustment from State Disaster Response Fund. Accordingly, ₹ 32.62 crore have been debited to the Fund by contra deduct debit to the Major head "2245 - Relief on account of Natural Calamities" during 2014-15 accounts.

Hence, the closing balance of SDRF as on 31 March 2015 comes to ₹ 866.79 crore.

**Grant No. 40 Revenue and Land Reforms Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In thousand of rupees)</i>
<b>Major Heads</b>			
2029	Land Revenue		
2052	Secretariat-General Services		
2053	District Administration		
2070	Other Administrative Services		
2506	Land Reforms		
3454	Census Surveys and Statistics		
3475	Other General Economic Services		
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
4047	Capital Outlay on other Fiscal Services		
4059	Capital Outlay on Public Works		
5475	Capital Outlay on other General Economic Services		
<b>Revenue:</b>			
<b>Original</b>	<b>3,86,59,64}</b>	<b>3,87,03,66</b>	<b>2,87,23,26</b>
<b>Supplementary</b>	<b>44,02}</b>		<b>(-)99,80,40</b>
	Amount surrendered during the year (31 March 2015)		94,32,45
<b>Capital:</b>			
<b>Original</b>	<b>21,14,83}</b>	<b>21,14,83</b>	<b>10,42,53</b>
<b>Supplementary</b>	<b>Nil}</b>		<b>(-)10,72,30</b>
	Amount surrendered during the year (31 March 2015)		1,28,30

**Grant No. 40 contd.**

**Notes and Comments:**

**Revenue:**

- (i) Out of the original provision, ₹ 400 was distributed excess over the sub heads under the Major Head '2029'.
- (ii) Out of the original provision, ₹ 500, ₹ 900 and ₹ 500 were distributed less over the sub heads under the Major Heads 2052, 2053 and 2070 respectively.
- (iii) In view of the final saving of ₹ 99,80.40 lakh, supplementary grant of ₹ 44.02 lakh obtained in August 2014 (₹ 20.05 lakh), January 2015 (₹ 17.22 lakh) and March 2015 (₹ 6.75 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (iv) Provision surrendered (₹ 94,32.45 lakh) fell short of the final saving (₹ 99,80.40 lakh) by ₹ 5,47.95 lakh.
- (v) Besides the net saving of ₹ 1,50.44 lakh, final saving of ₹ 2,59.02 lakh and ₹ 1,74.75 lakh under the head 2029-Land Revenue, 102-Survey and Settlement Operations, 15-Revision of Survey and Settlement works (Non-Plan), 2053- District Administration, 093- District Establishments, 01- District Administration (Non-Plan) and 094-Other Establishments, 01-Sub-divisional establishment (Non-Plan) being less than 10 *per cent* of the provision of ₹ 21,81.38 lakh, ₹ 55,96.37 lakh and ₹ 28,67.94 lakh respectively, saving (₹ 25.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess (+) Saving (-)
			<i>(In lakh of rupees)</i>	
	2029 Land Revenue			
	102 Survey and Settlement Operations			
1.	04 Strengthening of Revenue Administration and updation of Land Records (C.S.S.)			
	O 8,73.00}	1,80.00	1,80.00	0.00
	R (-)6,93.00}			

**Grant No. 40 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	103 Land Records			
2.	01 Land Records Computerisation (C.P.S.)			
	O 5,80.25}	12.42	12.42	0.00
	R (-)5,67.83}			
	796 Tribal Area Sub-plan			
3.	01 Land Records Computerisation (C.P.S.)			
	O 8,68.00}	12.42	12.42	0.00
	R (-)8,55.58}			
4.	04 Strengthening of Revenue Administration and updation of Land Records (C.S.S.)			
	O 13,10.00}	2,70.00	2,70.00	0.00
	R (-)10,40.00}			
<p>The anticipated saving of ₹ 6,93.00 lakh, ₹ 5,67.83 lakh, ₹ 8,55.58 lakh and ₹ 10,40.00 lakh in the above four cases was attributed to non-drawal of fund released by the Government of India.</p>				
5.	05 Acquisition of land for Restoring it to tribals (Plan)			
	O 70.00}	21.30	11.20	(-)10.10
	S 10.00}			
	R (-)58.70}			

The anticipated saving of ₹ 58.70 lakh was attributed to non- preparation of panel of Advocates for returning of land of Tribes by the districts. Reasons for the final saving of ₹ 10.10 lakh have not been intimated (August 2015).

**Grant No. 40 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
6.	14 Printing of maps of land and other records (Plan)			
	O 5,81.00}	21.52	21.52	0.00
	R (-)5,59.48}			

The anticipated saving of ₹ 5,59.48 lakh was attributed to non-establishment of Printing Press (₹ 5,00.00 lakh) and excess budget provision (₹ 59.48 lakh).

	2052 Secretariat-General Services			
	092 Other Offices			
7.	04 Establishment charges in connection with land acquisition (Non-Plan)			
	O 9,24.48}	7,40.63	7,38.44	(-)2.19
	S 0.01}			
	R (-)1,83.86}			

The anticipated saving of ₹ 1,83.41 lakh was attributed to excess budget provision (₹ 1,82.81 lakh) and non-availing of L.T.C. (₹ 0.60 lakh). Reasons for the final saving of ₹ 2.19 lakh have not been intimated (August 2015).

	2053 District Administration			
	094 Other Establishments			
8.	04 Certificate Establishment (Non-Plan)			
	O 2,35.84}	2,35.85	1,50.02	(-)85.83
	S 0.01}			
	101 Commissioners			
9.	01 Head office (Non-Plan)			
	O 6,83.58}	6,83.60	5,53.12	(-)1,30.48
	S 0.02}			

Reasons for final saving of ₹ 85.83 lakh and ₹ 1,30.48 lakh in the above two cases have not been intimated (August 2015).

**Grant No. 40 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
	2070 Other Administrative Services			
	115 Guest Houses, Government Hostels etc.			
10.	03 Circuit House (Non-Plan)			
	O 4,07.20}	1,97.64	1,95.51	(-)2.13
	S 0.01}			
	R (-)2,09.57}			

The anticipated saving of ₹ 2,09.57 lakh was attributed to excess budget provision.

	3454 Census Surveys and Statistics			
	001 Direction and Administration			
11.	01 Agriculture Census (C.P.S.)			
	O 1,40.00}	75.63	73.63	(-)2.00
	R (-)64.37}			

Out of the anticipated saving of ₹ 64.37 lakh, the saving of ₹ 19.12 lakh was attributed to (i) non-receipt of proposal for passing the bill (₹ 1.28 lakh), (ii) non-release of fund by the Government of India, Ministry of Agriculture (₹ 5.04 lakh) and (iii) non-receipt of proposal for printing work (₹ 12.80 lakh). Reasons for the balance anticipated saving of ₹ 45.25 lakh have not been intimated (August 2015).

	796 Tribal Area Sub-plan			
12	01 Agriculture Census (C.P.S.)			
	O 2,96.75}	1,15.19	1,15.38	+0.19
	R (-)1,81.56}			

The anticipated saving of ₹ 1,81.56 lakh was attributed to excess budget provision (₹ 1,78.84 lakh) and non-receipt of proposal for passing the bill (₹ 2.72 lakh).

**Grant No. 40 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	3475 Other General Economic Services			
	201 Land Ceilings (other than agriculture land)			
13.	01 Fixation of Ceiling and Acquisition of Surplus land (Non-Plan)			
	O 37.58}	15.49	14.35	(-)1.14
	S 0.01}			
	R (-)22.10}			

The anticipated saving of ₹ 22.10 lakh was attributed to excess budget provision.

(vi) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	2029 Land Revenue			
	102 Survey and Settlement Operations			
1.	04 Strengthening of Revenue Administration and updation of Land Records (C.S.S.)			
	O 8,73.00}	0.00	0.00	0.00
	R (-)8,73.00}			
	796 Tribal Area Sub-plan			
2.	04 Strengthening of Revenue Administration and updation of Land Records (C.S.S.)			
	O 13,10.00}	0.00	0.00	0.00
	R (-)13,10.00}			

Non-utilisation of the entire provision of ₹ 8,73.00 lakh and ₹ 13,10.00 lakh in the above two cases was attributed to non-starting of work.

**Grant No. 40 conclud.**

**Capital:**

(vii) Provision surrendered (₹ 1,28.30 lakh) fell short of the final saving (₹ 10,72.30 lakh) by ₹ 9,44.00 lakh.

(viii) Saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
4047	Capital Outlay on other Fiscal Services			
800	Other Expenditure			
02	Construction/Renovation of Revenue Court and Dak Bungalow (Plan)			
O	4,00.00}	3,17.63	3,17.63	0.00
R	(-)82.37}			

The anticipated saving of ₹ 82.37 lakh was attributed to excess budget provision.

(ix) In the following cases, entire provision remained unutilized:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
4047	Capital Outlay on other Fiscal Services			
796	Tribal Area Sub-plan			
1 03	Construction of Revenue Building (Plan)			
O	9,44.00}	9,44.00	0.00	(-)9,44.00

Reasons for non-utilisation of the entire provision of ₹ 9,44.00 lakh have not been intimated (August 2015).

800	Other expenditure			
2. 04	Development of Hat bazaar etc. under Sairat (Plan)			
O	40.00}	0.00	0.00	0.00
R	(-)40.00}			

Non-utilisation of the entire provision of ₹ 40.00 lakh was attributed to non-receipt of demand letter.



**Grant No. 41 Road Construction Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
		<i>(In thousand of rupees)</i>	
<b>Major Heads</b>			
3054 Roads and Bridges			
3451 Secretariat- Economic Services			
5054 Capital Outlay on Roads and Bridges			
<b>Revenue:</b>			
<b>Original</b>	<b>2,85,21,96}</b>	<b>3,19,34,34</b>	<b>2,79,07,36</b>
<b>Supplementary</b>	<b>34,12,38}</b>		<b>(-)40,26,98</b>
Amount surrendered during the year			Nil
<b>Capital:</b>			
<b>Original</b>	<b>24,89,59,47}</b>	<b>26,13,59,47</b>	<b>24,35,99,45</b>
<b>Supplementary</b>	<b>1,24,00,00}</b>		<b>(-)1,77,60,02</b>
Amount surrendered during the year			Nil

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 40,26.98 lakh, supplementary grant of ₹ 34,12.38 lakh obtained in January 2015 (₹ 30,19.78 lakh) and March 2015 (₹ 3,92.60 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving was surrendered.

**Grant No. 41 contd.**

- (iii) Besides the saving of ₹ 4,99.19 lakh under the head 3054- Roads and Bridges, 80- General, 001- Direction and Administration, 02- Execution (Non-Plan) being less than 10 per cent of the provision of ₹ 63,19.72 lakh, saving (₹ 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess (+) Saving (-)
			<i>(In lakh of rupees)</i>	
	3054 Roads and Bridges			
	03 State Highway			
	337 Road Works			
1.	01 Road Works (Non-Plan)			
	O 1,50,00.00}	1,50,00.00	1,49,40.87	(-)59.13
	S 30,00.00}			
	R (-)30,00.00}			
Reasons for reduction in expenditure by re-appropriation of ₹ 30,00.00 lakh and final saving of ₹ 59.13 lakh have not been intimated (August 2015).				
	80 General			
	001 Direction and Administration			
2.	01 Direction (Non-Plan)			
	O 9,73.50}	39,99.95	27,73.33	(-)12,26.62
	S 26.45}			
	R 30,00.00}			
Augmentation of provision by re-appropriation of ₹ 30,00.00 lakh was attributed to subjudice in the Supreme Court. Reasons for the final saving of ₹ 12,26.62 lakh have not been intimated (August 2015).				
3.	03 Monitoring (Plan)			
	O 1,99.85}	1,99.85	1,53.99	(-)45.86
4.	04 Superintendence (Plan)			
	O 74.52}	74.52	46.32	(-)28.20
5.	07 National Highway Project Wing -Superintendence (Non-Plan)			
	O 1,88.88}	1,88.88	1,61.01	(-)27.87

**Grant No. 41 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(In lakh of rupees)</i>	<b>Excess (+) Saving (-)</b>
6.	08 National Highway Project Wing –Work Execution (Non-Plan)			
	O 15,99.50}	16,82.63	13,83.04	(-)2,99.59
	S 83.13			
7.	09 Advance Planning Establishment (Non-Plan)			
	O 6,41.53}	6,75.92	5,40.19	(-)1,35.73
	S 34.39}			
	796 Tribal Area Sub-plan			
8.	02 Execution (Plan)			
	O 4,32.71}	4,32.71	3,75.09	(-)57.62
9.	03 Monitoring (Plan)			
	O 2,41.59}	2,41.59	2,01.49	(-)40.10
	3451 Secretariat-Economic Services			
	090 Secretariat			
10.	12 Road Construction Department (Non-Plan)			
	O 1,57.81}	1,57.81	1,29.32	(-)28.49

Reasons for the final saving in the above eight cases have not been intimated (August 2015).

(iv) In the following case, entire provision remained unutilized:-

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(In lakh of rupees)</i>	<b>Excess (+) Saving (-)</b>
3054 Roads and Bridges			
01 National Highways			
337 Road Works			
01 Repairing and Maintenance of National Highway (Non-Plan)			
O 14,75.00}	14,75.00	0.00	(-)14,75.00

Reasons for non-utilisation of entire provision of ₹ 14,75.00 lakh have not been intimated (August 2015).

**Grant No. 41 contd.**

**Capital:**

- (v) In view of the final saving of ₹ 1,77,60.02 lakh, supplementary grant of ₹ 1,24,00.00 lakh obtained in January 2015 (₹ 92,00.00 lakh) and March 2015 (₹ 32,00.00 lakh) proved wholly unnecessary and could have been restrict to token amounts where necessary.
- (vi) No part of the saving was surrendered.
- (vii) Besides the saving of ₹ 1,88.33 lakh and ₹ 9,51.60 lakh under the head 5054-Capital Outlay on Roads and Bridges, 03-State Highway, 796-Tribal Area Sub-plan, 03-Bridges (Plan) and 10-Annuity Payment of BOT (Annuity) Project (Plan) being less than 10 *per cent* of the provision of ₹ 95,00.00 lakh and ₹ 3,17,00.47 lakh respectively, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess (+) Saving (-)
			<i>(In lakh of rupees)</i>	
	5054 Capital Outlay on Roads and Bridges			
	03 State Highways			
	101 Bridges			
1.	03 Bridges (Plan)			
	O 1,32,11.00}	1,07,11.00	53,01.02	(-)54,09.98
	R (-)25,00.00}			
	Reason for reduction in expenditure by re-appropriation of ₹ 25,00.00 lakh and final saving of ₹ 54,09.98 lakh have not been intimated (August 2015).			
	337 Road Works			
2.	01 Major Road (Plan)			
	O 8,50,00.00}	8,80,00.00	7,37,52.14	(-)1,42,47.86
	S 30,00.00}			
	796 Tribal Area Sub-plan			
3.	06 Machinery and Equipments (Plan)			
	O 3,48.00}	3,48.00	3.51	(-)3,44.49

Reasons for final saving of ₹ 1,42,47.86 lakh and ₹ 3,44.49 lakh in the above two cases have not been intimated (August 2015).



**Grant No. 41 contd.**

(x) **Suspense Transactions:**

- (a) Out of the expenditure under the grant, ₹ 35,82.24 lakh (net) was booked during the year under the head “Suspense” which is not a final head of account. Transactions booked under this head, not adjusted under final head of account, are carried forward from year to year. The transactions include both debits and credits.

The nature of transactions under Stock and Miscellaneous Works Advances is explained below:

- (i) **Stock :** This head is charged with the value of materials received for Stock purposes (not for any particular works). Value of the Materials issued for use on works or otherwise disposed off is reduced from such a charge. The balance represents the Value of Materials held in Stock.
- (ii) **Miscellaneous Works Advances:** The sub-head comprises debits for the value of stores sold on credits, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.
- (b) The details of the transactions under Stock and Miscellaneous Works Advances during 2014-15 together with the opening and closing balances are given below:

Head	Opening balance on 1 April 2014	Debits	Credits	Net	Closing balance on 31 March 2015
<i>(In lakh of rupees)</i>					
<b>(i) 3054-Roads and Bridges</b>					
Miscellaneous Works Advances	4,77.61	0.00	0.00	0.00	4,77.61
Total	4,77.61	0.00	0.00	0.00	4,77.61
<b>(ii) 5054-Capital Outlay on Roads and Bridges</b>					
Stock	(-)1.26 (@)	0.00	0.00	0.00	(-)1.26
Miscellaneous Works Advances	5,16,98.91(@)	69,46.94	33,64.70	35,82.24	5,52,81.15
Total	5,16,97.65	69,46.94	33,64.70	35,82.24	5,52,79.89

(xi) **Subvention from Central Road Fund:-**

This Fund is constituted by the Central Government out of the proceeds of excise and import duties on motor spirits earmarked for road development. The amount sanctioned each year for transfer to this Fund is credited to the head “8224-Central Road Funds” by contra debit to the major head “3054-Roads and Bridges” in the accounts of the Central Government. Out of this amount 80 *per cent* is allocated to the State Government. The accounting procedure for allocations from this fund and expenditure there from is as under:-

---

(@) The opening balance has been revised and reconciled with the Finance Accounts.

**Grant No. 41** conclud.

The amounts allocated to the State Government are debited in the Central Books to the major head '3601-Grants-in-aid to State Governments'. The amounts so received are credited to the major head "1601-Grants-in-aid from Central Government" in the Accounts of the State Government. The allocations so received are credited to head "8449-Other Deposits, 103-Subventions from Central Road Fund" by per contra debit to the head "3054-Roads and Bridges, 80-General 797-Transfers to/from Reserve Fund/ Deposit".

The actual expenditure on these schemes is initially booked under the head "3054/5054" and eventually met out of the balances of Central Road Fund under head "8449-Other Deposits, 103-Subventions from Central Road Fund". The same is to be accounted for by debit to the head "8449-Other Deposit" by per contra minus debit to the major head "3054/5054 Minor head, 902-Amount met from Deposit Head".

State Government has not followed the prescribed procedure although a sum of ₹ 29,14.00 lakh have been received from Government of India during the year 2014-15. This issues has been taken up with Road Construction Department and Finance Department for making suitable budget provision under the head "3054-Roads and Bridges, 797-Transfers to/from Reserve Fund/Deposit" in the Supplementary Budget, 2015-16 for transfer to the head 8449-Other Deposit, 103-Subventions from Central Road Fund".

- (xii) **Review of Establishment and Machinery and Equipment Charges of Road Construction Department-** From the gross charges on establishment and machinery and equipment charges of Public Works Department, **percentage** recoveries of work done for other Government, local bodies, etc. are deducted and the balance is distributed among the appropriate heads of accounts in proportion to the works outlay recorded there under. The table below shows these charges for the year 2012-13, 2013-14 and 2014-15 and their percentage to the works outlay during these years:-

<b>Year</b>	<b>Works Outlay</b>	<b>Establishment Charges</b>	<b>Percentage of Establishment Charges to Works Outlay</b>	<b>Machinery and Equipment Charges</b>	<b>Percentage of Machinery and Equipment Charges to Works Outlay</b>
-------------	---------------------	------------------------------	--	--	--

*(In lakh of rupees)*

2012-13	16,91,46.78	91,67.76	5.42	3,10.06	0.18
2013-14	19,29,16.31	98,64.43	5.11	2,55.35	0.13
2014-15	22,42,05.70	1,19,11.00	5.31	3.51	0.00

**Grant No. 42 Rural Development Department  
(All Voted)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
<i>(In thousand of rupees)</i>				
<b>Major Heads</b>				
2053	District Administration			
2501	Special Programmes for Rural Development			
2505	Rural Employment			
2515	Other Rural Development Programmes			
3451	Secretariat- Economic Services			
4515	Capital Outlay on other Rural Development Programmes			

**Revenue:**

<b>Original</b>	33,26,88,78}	37,29,25,55	18,22,47,11	(-)19,06,78,44
<b>Supplementary</b>	4,02,36,77}			
Amount surrendered during the year				Nil

**Capital:**

<b>Original</b>	2,31,50,00}	2,31,50,00	4,01,02,91	+1,69,52,91
<b>Supplementary</b>	Nil }			
Amount surrendered during the year				Nil

**Notes and Comments:**

**Revenue:**

- (i) Out of the original provision, ₹ 29,50.00 lakh was distributed excess over the sub-heads under the Major Head 2053-District Administration and ₹ 38,94.86 lakh was distributed less over the sub-heads under the Major Head 2501-Special Programmes for Rural Development.
- (ii) In view of the final saving of ₹ 19,06,78.44 lakh, supplementary grant of ₹ 4,02,36.77 lakh obtained in August 2014 (₹ 36,00.05 lakh), January 2015 (₹ 2,16,36.72 lakh) and March 2015 (₹ 1,50,00.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (iii) No part of the saving was surrendered.



**Grant No. 42 contd.**

- (iv) Besides the total saving of ₹ 5,35.64 lakh under the Major head 2515-Other Rural Development Programmes, 102-Community Development, 10-Post Stage-2 Blocks (Non-Plan) being less than 10 *per cent* of the provision of ₹ 1,68,78.33 lakh, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
2053	District Administration			
789	Special Component Plan for Scheduled Castes			
09	District Planning- Absolute Work (Plan)			
O	14,70.00}	14,70.00	9,84.00	(-)4,86.00
2501	Special Programmes for Rural Development			
02	Draught Prone Areas Development Programme			
101	Minor Irrigation			
2.	01 Drought Prone Areas Programme (Plan)			
O	5,88.00}	5,88.00	1,22.50	(-)4,65.50
789	Special Component Plan for Scheduled Castes			
3.	01 Drought Prone Areas Programme (Plan)			
O	1,80.00}	1,80.00	37.50	(-)1,42.50

**Grant No. 42 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	796 Tribal Area Sub-plan			
4.	01 Drought Prone Areas Programme (Plan)			
	O 4,32.00}	4,32.00	90.00	(-)3,42.00
5.	03 Drought Prone Areas Programme- Water Filtration Directorate (Plan)			
	O 1,01.75}	92.10	43.30	(-)48.80
	S 0.01}			
	R (-)9.66}			
	06 Self Employment Programmes			
	101 Swarnajayanti Gram Swarozgar Yojana			
6.	05 Swarnajayanti Gram Swarozgar Yojana- Scheme for General (Plan)			
	O 51,11.00}	51,11.00	8,29.99	(-)42,81.01
	789 Special Component Plan for Scheduled Castes			
7.	05 Swarnajayanti Gram Swarozgar Yojana- Scheme for General (C.S.S.)			
	O 51,75.00}	51,75.00	7,56.17	(-)44,18.83
8.	05 Swarnajayanti Gram Swarozgar Yojana- Scheme for General (Plan)			
	O 16,05.00}	16,05.00	2,55.26	(-)13,49.74

**Grant No. 42 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	796 Tribal Area Sub-plan			
9.	04 Swarnajayanti Gram Swarojgar Yojana- DRDA Administration (C.S.S.)			
	S 18,90.00}	18,90.00	4,71.14	(-)14,18.86
10.	04 Swarnajayanti Gram Swarojgar Yojana- DRDA Administration (Plan)			
	O 6,06.00}	6,06.00	1,52.87	(-)4,53.13
11.	05 Swarnajayanti Gram Swarojgar Yojana- Scheme for General (C.S.S.)			
	O 1,31,10.00}	1,31,10.00	18,14.81	(-)1,12,95.19
12.	05 Swarnajayanti Gram Swarojgar Yojana- Scheme for General (Plan)			
	O 41,43.00}	41,43.00	10,08.04	(-)31,34.96
	800 Other expenditure			
13.	04 Swarnajayanti Gram Swarojgar Yojana- DRDA Administration (C.S.S.)			
	S 17,10.00}	17,10.00	4,57.81	(-)12,52.19
14.	04 Swarnajayanti Gram Swarojgar Yojana- DRDA Administration (Plan)			
	O 5,70.00}	5,70.00	1,35.94	(-)4,34.06

**Grant No. 42 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
<i>(In lakh of rupees)</i>				
15.	05 Swarnajayanti Gram Swarojgar Yojana- Scheme for General (C.S.S.)			
	O 1,74,15.00}	1,74,15.00	24,70.16	(-)1,49,44.84
	2505 Rural Employment			
	01 National Programmes			
	702 Jawahar Gram Samridhi Yojana			
16.	02 Indira Aawas Yojana- Scheme for General (C.S.S.)			
	O 2,64,60.00}	2,64,60.00	58,91.51	(-)2,05,68.49
17.	02 Indira Aawas Yojana- Scheme for General (Plan)			
	O 88,20.00}	88,20.00	21,61.49	(-)66,58.51
	789 Special Component Plan for Scheduled Castes			
18.	02 Indira Aawas Yojana- Scheme for General (C.S.S.)			
	O 81,00.00}	81,00.00	42,30.42	(-)38,69.58
19.	02 Indira Aawas Yojana- Scheme for General (Plan)			
	O 27,00.00}	27,00.00	16,31.33	(-)10,68.67
	796 Tribal Area Sub-plan			
20.	01 NREGA- Headquarter Establishment (Plan)			
	O 1,80.00}	1,80.00	43.48	(-)1,36.52

**Grant No. 42 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
21.	02 Indira Aawas Yojana- Scheme for General (C.S.S.)			
	O 1,94,40.00}	1,94,40.00	1,09,08.21	(-)85,31.79
22.	02 Indira Aawas Yojana- Scheme for General (Plan)			
	O 64,80.00}	64,80.00	39,54.44	(-)25,25.56
23.	03 Administrative Expenses for Indira Aawas (Plan)			
	O 50.00}	50.00	12.36	(-)37.64
24.	04 Comprehensive Rural Employment Scheme-National Rural Employment Guarantee Act (C.S.S.)			
	O 7,27,65.00}	7,27,65.00	3,54,92.37	(-)3,72,72.63
	02 Rural Employment Guarantee Scheme			
	101 National Rural Employment Guarantee Scheme			
25.	04 Comprehensive Rural Employment Scheme-National Rural Employment Guarantee Act (Plan)			
	O 80,85.00}	1,90,85.00	1,46,76.74	(-)44,08.26
	S 1,10,00.00}			
26.	04 Comprehensive Rural Employment Scheme-National Rural Employment Guarantee Act (C.S.S.)			
	O 2,22,75.00}	2,22,75.00	1,08,65.01	(-)1,14,09.99

**Grant No. 42 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	789 Special Component Plan for Scheduled Castes			
27.	04 Comprehensive Rural Employment Scheme-National Rural Employment Guarantee Act (Plan)			
	O 24,75.00}	92,90.00	79,40.53	(-)13,49.47
	S 68,15.00}			
	796 Tribal Area Sub-plan			
28.	04 Comprehensive Rural Employment Scheme-National Rural Employment Guarantee Act (C.S.S.)			
	O 5,34,60.00}	5,34,60.00	2,60,76.03	(-)2,73,83.97
29.	04 Comprehensive Rural Employment Scheme-National Rural Employment Guarantee Act (Plan)			
	O 59,40.00}	2,34,40.00	2,02,01.28	(-)32,38.72
	S 1,75,00.00}			
	2515 Other Rural Development Programmes			
	102 Community Development			
30.	28 Post Stage-2 Blocks-Aadarsh Gram Yojana (Plan)			
	O 22,05.00}	22,05.00	8,70.00	(-)13,35.00
31.	34 Strengthening of Block Offices (Plan)			
	O 6,60.00}	6,60.00	4,77.36	(-)1,82.64

**Grant No. 42 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	789 Special Component Plan for Scheduled Castes			
32.	28 Post Stage-2 Blocks-Aadarsh Gram Yojana (Plan)			
	O 6,75.00}	6,75.00	3,60.00	(-)3,15.00
	796 Tribal Area Sub-plan			
33.	09 Training expenses on Employees (Plan)			
	O 3,13.39}	3,13.39	1,65.86	(-)1,47.53
34.	28 Post Stage-2 Blocks-Aadarsh Gram Yojana (Plan)			
	O 16,20.00}	16,20.00	8,64.00	(-)7,56.00

Reasons for final saving in the above thirty four cases have not been intimated (August 2015).

(v) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	2053 District Administration			
	800 Other Expenditure			
1.	09 District Planning-Absolute Work (Plan)			
	O 24,64.00}	24,64.00	0.00	(-)24,64.00

**Grant No. 42 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(In lakh of rupees)</i>
	2501 Special Programmes for Rural Development			
	02 Draught Prone Areas Development Programme			
	101 Minor Irrigation			
2.	01 Drought Prone Areas Programme (Plan)			
	O 52,92.00}	52,92.00	0.00	(-)52,92.00
	789 Special Component Plan for Scheduled Castes			
3.	01 Drought Prone Areas Programme (C.S.S.)			
	O 16,20.00}	16,20.00	0.00	(-)16,20.00
	796 Tribal Area Sub-plan			
4.	01 Drought Prone Areas Programme (C.S.S.)			
	O 38,88.00}	38,88.00	0.00	(-)38,88.00
	2515 Other Rural Development Programmes			
	796 Tribal Area Sub-plan			
5.	40 Post Stage-2 Block (Plan)			
	O 1,00.00}	1,00.00	0.00	(-)1,00.00

Reasons for non-utilisation of entire provision in the above five cases have not been intimated (August 2015).



**Grant No. 42 contd.**

**Capital:**

- (vi) The expenditure exceeded the grant by ₹ 1,69,52,91,218; the excess requires regularisation.
- (vii) In spite of the final excess of ₹ 1,69,52.91 lakh, no Supplementary grant was obtained.
- (viii) Excess (₹ 20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred under:-

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
		<i>(In lakh of rupees)</i>	
4515 Capital Outlay on other Rural Development Programmes			
103 Rural Development			
21 Building Construction at the Block Level under the Recommendation of 13 <sup>th</sup> Finance Commission (Plan)			
O 30,37.50}	30,37.50	2,00,53.49	+1,70,15.99

Reasons for final excess of ₹ 1,70,15.99 lakh have not been intimated (August 2015).

**Grant No. 42 conclud.**

(ix) **Suspense Transactions:**

- (a) Out of the expenditure under the grant, no amount was booked under the head "Suspense" which is not a final head of account. Transactions booked under this head, not adjusted under final head of account, are carried forward from year to year. The transactions include both debits and credits.

The nature of transactions under Miscellaneous Works Advances is explained below:-

**Miscellaneous Works Advances:-** This sub-head comprises debits for the value of stores sold on credits, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

- (b) The details of the transactions under Miscellaneous Works Advances during 2014-15 together with the opening and closing balances are given below:-

<b>Head</b>	<b>Opening balance on 1 April 2014</b>	<b>Debits</b>	<b>Credits</b>	<b>Net</b>	<b>Closing balance on 31 March 2015</b>
<i>(In lakh of rupees)</i>					
<b>2515- Other Rural Development Programmes</b>					
Miscellaneous Works Advances	0.01	0.00	0.00	0.00	0.01
<b>Total</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>
<b>4515- Capital Outlay on other Rural Development Programmes</b>					
Miscellaneous Works Advances	1,69.16	0.00	0.00	0.00	1,69.16
<b>Total</b>	<b>1,69.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,69.16</b>

**Grant No. 43 Science and Technology Department  
(All Voted)**

<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
------------------------	-------------------------------	----------------------------------

*(In thousand of rupees)*

**Major Heads**

2203 Technical Education  
3451 Secretariat-  
Economic Services  
4202 Capital Outlay on  
Education, Sports,  
Art and Culture

**Revenue:**

<b>Original</b>	<b>77,13,19}</b>	<b>1,41,04,35</b>	<b>1,19,73,79</b>	<b>(-)21,30,56</b>
<b>Supplementary</b>	<b>63,91,16}</b>			
Amount surrendered during the year (31 March 2015)				10,84,91

**Capital:**

<b>Original</b>	<b>1,42,60,00}</b>	<b>1,42,60,00</b>	<b>50,96,63</b>	<b>(-)91,63,37</b>
<b>Supplementary</b>	<b>Nil }</b>			
Amount surrendered during the year (31 March 2015)				44,32,29

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 21,30.56 lakh, supplementary grant of ₹ 63,91.16 lakh obtained in August 2014 (₹ 10,03.55 lakh), January 2015 (₹ 1,14.86 lakh) and March 2015 (₹ 52,72.75 lakh) Proved excessive.
- (ii) Provision surrendered (₹ 10,84.91 lakh) fell short the final saving (₹ 21,30.56 lakh) by ₹ 10,45.65 lakh.

**Grant No. 43 contd.**

(iii) Saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess (+) Saving (-)
			<i>(In lakh of rupees)</i>	
	2203 Technical Education			
	001 Direction and Administration			
1.	01 Technical Education Directorate (Non-Plan)			
	O 1,63.21}	1,42.13	1,23.13	(-)19.00
	S 9.00}			
	R (-)30.08}			
	105 Polytechnics			
2.	44 Strengthening of Government Polytechnics/Mining Institutes (Diploma Course) (Plan)			
	O 3,70.00}	4,37.25	4,40.40	+3.15
	S 2,31.08}			
	R (-)1,63.83}			
	112 Engineering/Technical Colleges and Institutes			
3.	02 Strengthening of Degree and Post Graduate Course (Plan)			
	O 11,10.00}	9,16.50	2,16.50	(-)7,00.00
	R (-)1,93.50}			
4.	45 Strengthening of Degree and Post Graduate Course (Non-Plan)			
	O 17,74.23}	22,76.94	21,65.46	(-)1,11.48
	S 6,48.08}			
	R (-)1,45.37}			

**Grant No. 43 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	796 Tribal Area Sub-plan			
5.	02 Strengthening of Degree and Post Graduate Course (Plan)			
	O 3,90.00}	3,84.32	1,83.72	(-)2,00.60
	R (-)5.68}			
6.	44 Strengthening of Government Polytechnics/Mining Institutes (Diploma Course) (Plan)			
	O 1,30.00}	73.08	70.75	(-)2.33
	R (-)56.92}			
7.	62 Technical Education- Tribal Area Sub-plan, Direction and Administration (Plan)			
	O 92.30}	14.72	14.72	0.00
	R (-)77.58}			
	3451 Secretariat-Economic Services			
	090 Secretariat			
8.	03 Department of Science and Technology (Non-Plan)			
	O 1,08.65}	81.53	65.53	(-)16.00
	S 0.52}			
	R (-)27.64}			

In the above six cases the anticipated saving was attributed to excess budget provision. Reasons for final saving of ₹ 19.00 lakh, ₹ 7,00.00 lakh, ₹ 1,11.48 lakh, ₹ 2,00.60 lakh, ₹ 16.00 lakh under Sl. No. 1,3,4,5,8 and final excess of ₹ 3.15 lakh under Sl. No. 2 have not been intimated (August 2015).

**Grant No. 43 contd.**

(iv) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	2203 Technical Education			
	004 Research			
1.	42 Grants-in-aid for establishment of Technical Training Institutes in Joint Sector (Plan)			
	O 1,48.00}	0.00	0.00	0.00
	R (-)1,48.00}			
	796 Tribal Area Sub-plan			
2.	42 Grants-in-aid for establishment of Technical Education Institutes in Joint Sector (Plan)			
	O 52.00}	0.00	0.00	0.00
	R (-)52.00}			
	800 Other expenditure			
3.	70 Institution Networking and Collaboration (Plan)			
	O 37.00}	0.00	0.00	0.00
	R (-)37.00}			
4.	71 Smart Class Rooms (Plan)			
	O 22.00}	0.00	0.00	0.00
	R (-)22.00}			

Tangible reasons for non-utilisation of the entire provision of ₹ 1,48.00 lakh, ₹52.00 lakh, ₹ 37.00 lakh and ₹ 22.00 lakh in the above four cases have not been intimated.

**Capital:**

(v) Provision surrendered (₹ 44,32.29 lakh) fell short of the final saving (₹ 91,63.37 lakh) by ₹ 47,31.08 lakh.

**Grant No. 43 contd.**

- (vi) Besides the saving of ₹ 2,00.80 lakh under the head 4202-Capital Outlay on Education, Sports, Art and Culture, 02-Technical Education, 796-Tribal Area Sub-plan, 06-Construction of Technical Educational Institutes-Construction and Renovation of Engineering Colleges/ Polytechnics/Mining Institutes (Plan) being less than 10 *per cent* of the provision of ₹ 23,40.00 lakh, saving (₹ 20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	4202 Capital Outlay on Education, Sports, Art and Culture			
	02 Technical Education			
	105 Engineering/Technical Colleges and Institutes			
1.	06 Construction of Technical Educational Institutes - Construction and Renovation of Engineering Colleges/ Polytechnics/ Mining Institutes (C.P.S.)			
	O 50,00.00}	16,45.55	16,45.55	0.00
	R (-)33,54.45}			
2.	06 Construction of Technical Educational Institutes - Construction and Renovation of Engineering Colleges/ Polytechnics/ Mining Institutes (Plan)			
	O 66,60.00}	60,42.97	13,11.89	(-)47,31.08
	R (-)6,17.03}			

The anticipated saving of ₹ 33,54.45 lakh and ₹ 6,17.03 lakh in the above two cases was attributed to excess budget provision. Reasons for final saving of ₹ 47,31.08 lakh under Sl. No. 2 have not been intimated (August 2015).

**Grant No. 43 conclud.**

(vii) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	4202 Capital Outlay on Education, Sports, Art and Culture			
	02 Technical Education			
	105 Engineering/Technical Colleges and Institutes			
1.	04 Technical University (Plan)			
	O 1,92.40}	0.00	0.00	0.00
	R (-)1,92.40}			
	796 Tribal Area Sub-plan			
2.	04 Technical University (Plan)			
	O 67.60}	0.00	0.00	0.00
	R (-)67.60}			

Tangible reasons for non-utilisation of the entire provision of ₹ 1,92.40 lakh and ₹ 67.60 lakh in the above two cases have not been intimated.



**Grant No. 44 Human Resource Development Department  
(All Voted)**

<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
------------------------	-------------------------------	----------------------------------

*(In thousand of rupees)*

**Major Heads**

2205 Art and Culture  
2251 Secretariat- Social Services

**Revenue:**

<b>Original</b>	<b>6,04,74}</b>	<b>6,08,75</b>	<b>5,47,69</b>	<b>(-)61,06</b>
<b>Supplementary</b>	<b>4,01}</b>			
Amount surrendered during the year ( 31 March 2015 )				44,49

**Notes and Comments:**

- (i) Provision surrendered (₹ 44.49 lakh) fell short of the final saving (₹ 61.06 lakh) by ₹ 16.57 lakh.
- (ii) Besides the net saving of ₹ 39.22 lakh under the head 2251- Secretariat- Social Services, 090- Secretariat, 01- Education Department (Non-Plan) being less than 10 *per cent* of the provision of ₹ 4,33.83 lakh, saving (₹ 10.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>
2205 Art and Culture			
105 Public Libraries			
01 Public Library (Non-Plan)			
O 54.95}	54.95	40.29	(-)14.66

Reasons for the final saving of ₹ 14.66 lakh have not been intimated (August 2015).

**Grant No. 45 Information Technology Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
--	------------------------	-------------------------------	----------------------------------

*(In thousand of rupees)*

**Major Heads**

2203 Technical Education  
3451 Secretariat-Economic Services  
4202 Capital Outlay on Education,  
Sports, Art and Culture

**Revenue:**

<b>Original</b>	<b>91,27,66}</b>	<b>97,30,85</b>	<b>49,09,68</b>	<b>(-)48,21,17</b>
<b>Supplementary</b>	<b>6,03,19}</b>			
Amount surrendered during the year				Nil

**Capital:**

<b>Original</b>	<b>30,50,00}</b>	<b>31,64,50</b>	<b>11,68,80</b>	<b>(-)19,95,70</b>
<b>Supplementary</b>	<b>1,14,50}</b>			
Amount surrendered during the year				Nil

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 48,21.17 lakh, supplementary grant of ₹ 6,03.19 lakh obtained in August 2014 (₹ 3.19 lakh) and March 2015 (₹ 6,00.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving was surrendered.

**Grant No. 45 contd.**

(iii) Saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	2203 Technical Education			
	001 Direction and Administration			
1.	21 E-Governance-Computerisation of Government Departments (Plan)			
	O 20,00.00}	20,00.00	13,02.93	(-)6,97.07
2.	63 E-Governance-Establishment of Call Centers for Redressal of Grievance and Emergency Services to Departments of Disaster Management/Home/Health and all others (Plan)			
	O 2,00.00}	2,00.00	47.62	(-)1,52.38
3.	68 Establishment of IIIT (Plan)			
	O 50.00}	50.00	13.00	(-)37.00
	796 Tribal Area Sub-plan			
4.	85 Skill Development (Programme for Youth) (Plan)			
	O 1,00.04}	1,00.04	74.20	(-)25.84
	3451 Secretariat- Economic Services			
	090 Secretariat			
5.	02 Information Technology Department (Non-Plan)			
	O 1,77.66}	1,80.85	1,40.83	(-)40.02
	S 3.19}			

Reasons for final saving in the above five cases have not been intimated (August 2015).

**Grant No. 45 contd.**

(iv) In the following cases, entire provision remained unutilized:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	2203 Technical Education			
	001 Direction and Administration			
1.	17 E-Governance (Plan)			
	O 50.00}	50.00	0.00	(-)50.00
2.	61 Enrolment Facility to BPL under Unique Identification in the light of Recommendation of 13 <sup>th</sup> Finance Commission (Plan)			
	O 32,25.00}	32,25.00	0.00	(-)32,25.00
3.	65 Establishment of IT Park (Plan)			
	O 1,00.00}	1,00.00	0.00	(-)1,00.00
4.	85 Skill Development (Programme for Youth) (Plan)			
	O 50.00}	50.00	0.00	(-)50.00
5.	86 Grants-in-aid to Software Technology Park (Plan)			
	O 1,00.00}	1,00.00	0.00	(-)1,00.00
6.	87 E-Nagrik (Plan)			
	O 30.00}	30.00	0.00	(-)30.00
7.	93 E-Mulakat (Plan)			
	O 20.00}	20.00	0.00	(-)20.00

**Grant No. 45 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
8.	96 Establishment of Software Technology Park (Plan)			
	O 2,00.00}	2,00.00	0.00	(-)2,00.00
	789 Special Component Plan for Scheduled Castes			
9.	85 Skill Development (Programme for Youth) (Plan)			
	O 50.00}	50.00	0.00	(-)50.00

Reasons for non-utilisation of entire Provision in the above nine cases have not been intimated (August 2015).

**Capital:**

- (v) In view of the final saving of ₹ 19,95.70 lakh, Supplementary grant of ₹ 1,14.50 lakh obtained in August 2014 Proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (vi) No part of the saving was surrendered.
- (vii) Saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred under:-

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>
4202 Capital Outlay on Education, Sports, Art and Culture			
02 Technical Education			
105 Engineering/Technical Colleges and Institutes			
72 Construction of State Data Center (Building) (Plan)			
O 2,00.00}	2,00.00	1,04.30	(-)95.70

Reasons for the final saving of ₹ 95.70 lakh have not been intimated (August 2015).

**Grant No. 45 conclud.**

(viii) In the following cases, entire provision remained unutilized :-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
	4202 Capital Qutlay on Education, Sports, Art and Culture			
	02 Technical Education			
	105 Engineering/Technical Colleges and Institutes			
1.	70 Construction of Software Technology Park (Plan)			
	O 17,00.00}	17,00.00	0.00	(-)17,00.00
2.	73 Construction of IT Building (Plan)			
	O 2,00.00}	2,00.00	0.00	(-)2,00.00

Reasons for non-utilisation of entire provision of ₹ 17,00.00 lakh and ₹ 2,00.00 lakh in the above two cases have not been intimated (August 2015).

**Grant No. 46 Tourism Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
--	------------------------	-------------------------------	----------------------------------

*(In thousand of rupees)*

**Major Heads**

3451 Secretariat-  
Economic Services  
3452 Tourism  
5452 Capital Outlay on Tourism

**Revenue:**

<b>Original</b>	<b>9,65,58}</b>	<b>10,13,32</b>	<b>8,84,97</b>	<b>(-)1,28,35</b>
<b>Supplementary</b>	<b>47,74}</b>			
Amount surrendered during the year (22 July 2014)				28,75

**Capital:**

<b>Original</b>	<b>18,45,00}</b>	<b>19,25,00</b>	<b>13,52,92</b>	<b>(-)5,72,08</b>
<b>Supplementary</b>	<b>80,00}</b>			
Amount surrendered during the year (21 July 2014)				80,00

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 1,28.35 lakh, supplementary grant of ₹ 47.74 lakh obtained in August 2014 (₹ 39.52 lakh), January 2015 (₹ 0.01 lakh) and March 2015 (₹ 8.21 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 28.75 lakh) fell short of the final saving (₹1,28.35 lakh) by ₹ 99.60 lakh.

**Grant No. 46 contd.**

(iii) Saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess (+) Saving (-)
			<i>(In lakh of rupees)</i>	
	3452 Tourism			
	01 Tourist Infrastructure			
	101 Tourist Centre			
1.	12 Strengthening of Tourist Information Centres (Plan)			
	O     30.00}	30.00	25.73	(-)4.27
	S     14.00}			
	R     (-)14.00}			
	796 Tribal Area Sub-plan			
2.	12 Strengthening of Tourist Information Centres (Plan)			
	O     20.00}	20.00	15.44	(-)4.56
	S     14.75}			
	R     (-)14.75}			
Tangible reasons for the anticipated saving of ₹ 14.00 lakh and ₹ 14.75 lakh and reasons for final saving of ₹ 4.27 lakh and ₹ 4.56 lakh in the above two cases have not been intimated (August 2015).				
	80 General			
	001 Direction and Administration			
3.	01 Directorate (Non-Plan)			
	O     1,09.93}	1,10.70	91.21	(-)19.49
	S     0.77}			



**Grant No. 46 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
----------------	-------------	--------------------	---------------------------	------------------------------

*(In lakh of rupees)*

	104	Promotion and Publicity		
4.	13	Consultancy and other Services (Plan)		
	O	90.00}	90.00	47.16
				(-)42.84

Reasons for final saving of ₹ 19.49 lakh and ₹ 42.84 lakh in the above two cases have not been intimated (August 2015).

**Capital:**

- (iv) In view of the final saving of ₹ 5,72.08 lakh, supplementary grant of ₹ 80.00 lakh obtained in August 2014 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 80.00 lakh) fell short of the final saving (₹5,72.08 lakh) by ₹ 4,92.08 lakh.
- (vi) Saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
----------------	-------------	--------------------	---------------------------	------------------------------

*(In lakh of rupees)*

	5452	Capital Outlay on Tourism		
	80	General		
	104	Promotion and Publicity		
1.	62	Integrated development of Tourism Scheme, Land acquisition/ Route facilities, Tourist Information Centres, Adventure Tourism etc. (Plan)		
	O	4,80.00}	5,60.00	4,15.93
	S	80.00}		(-)1,44.07

Reasons for final saving of ₹ 1,44.07 lakh have not been intimated (August 2015).

**Grant No. 46 conclud.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(In lakh of rupees)</i>
796	Tribal Area Sub-plan			
2.	62 Integrated development of Tourism Schemes, Land acquisition/Route Facilities, Tourist Information Centres, Adventure tourism etc. (Plan)			
O	3,20.00}	2,40.00	95.79	(-)1,44.21
R	(-)80.00}			

Tangible reasons for the anticipated saving of ₹ 80.00 lakh and reasons for final saving of ₹ 1,44.21 lakh have not been intimated (August 2015).

3.	65 Integrated development of Tourism, Land acquisition/Route Facilities, Tourist Information Centres, Adventure tourism etc. (Plan)			
O	4,00.00}	4,00.00	2,26.60	(-)1,73.40

Reasons for final saving of ₹ 1,73.40 lakh have not been intimated (August 2015).

**Grant No. 47 Transport Department  
(All Voted)**

	Total grant	Actual expenditure	Excess (+) Saving (-)
--	----------------	-----------------------	--------------------------

*(In thousand of rupees)*

**Major Heads**

2041 Taxes on Vehicles  
3055 Road Transport  
3075 Other Transport Services  
3451 Secretariat-Economic Services  
5055 Capital Outlay on  
Road Transport

**Revenue:**

<b>Original</b>	<b>1,09,99,03}</b>	<b>5,16,99,13</b>	<b>4,75,21,23</b>	<b>(-)41,77,90</b>
<b>Supplementary</b>	<b>4,07,00,10}</b>			
Amount surrendered during the year				Nil

**Capital:**

<b>Original</b>	<b>3,82,00}</b>	<b>3,82,00</b>	<b>2,23,00</b>	<b>(-)1,59,00</b>
<b>Supplementary</b>	<b>Nil}</b>			
Amount surrendered during the year				Nil

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 41,77.90 lakh, supplementary grant of ₹ 4,07,00.10 lakh obtained in August 2014 (₹ 7,00.10 lakh) and March 2015 (₹ 4,00,00.00 lakh) proved excessive.
- (ii) No part of the saving was surrendered.

**Grant No. 47 contd.**

(iii) Saving ( ₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under :-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(In lakh of rupees)</i>
	2041 Taxes on Vehicles			
	001 Direction and Administration			
1.	01 State Transport Authority (Non-Plan)			
	O 1,25.98}	1,26.00	95.97	(-)30.03
	S 0.02}			
	101 Collection Charges			
2.	01 Regional Transport Authority (Non-Plan)			
	O 1,18.52}	1,18.54	73.21	(-)45.33
	S 0.02}			
3.	02 Control on Motor Vehicles (Non-Plan)			
	O 8,85.22}	8,85.24	4,50.63	(-)4,34.61
	S 0.02}			
	3055 Road Transport			
	190 Assistance to Public Sector and other Undertakings			
4.	01 Grants-in-aid to State Road Transport Corporation, Jharkhand (Non-Plan)			
	S 7,00.00}	7,00.00	98.15	(-)6,01.85

**Grant No. 47 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(In lakh of rupees)</i>
	3451 Secretariat- Economic Services			
	090 Secretariat			
5.	14 Transport Department (Non-Plan)			
	O 1,67.85}	1,67.87	1,23.57	(-)44.30
	S 0.02}			

Reasons for final saving in the above five cases have not been intimated (August 2015).

(iv) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(In lakh of rupees)</i>
	3075 Other Transport Services			
	60 Others			
	101 Subsidy to Railways towards Dividend Relief and other Concessions			
1.	03 Godda- Hansdiha Rail Link (Plan)			
	O 10,00.00}	10,00.00	0.00	(-)10,00.00
	796 Tribal Area Sub- plan			
2.	03 Godda- Hansdiha Rail Link (Plan)			
	O 20,00.00}	20,00.00	0.00	(-)20,00.00

Reasons for non-utilization of entire provision of ₹ 10,00.00 lakh and ₹ 20,00.00 lakh in the above two cases have not been intimated (August 2015).

**Grant No. 47 contd.**

**Capital:**

(v) No part of the saving was surrendered.

(vi) Saving (₹ 10.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	5055 Capital Outlay on Road Transport			
	190 Investments in Public Sector and other Undertakings			
1.	02 Strengthening of Transport Directorate- Construction of Buildings (Plan)			
	O 1,13.00}	1,13.00	64.51	(-)48.49
2.	05 Construction of Temporary Check Posts (Plan)			
	O 40.00}	40.00	28.92	(-)11.08
3.	15 Materials of Traffic Rules for Enforcement System (Plan)			
	O 15.00}	15.00	4.58	(-)10.42
4.	17 Machine and Equipments (Plan)			
	O 40.00}	40.00	17.02	(-)22.98
	796 Tribal Area Sub-plan			
5.	05 Construction of Temporary Check Posts (Plan)			
	O 60.00}	60.00	36.36	(-)23.64

**Grant No. 47 concld.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
6.	17 Machine and Equipments (Plan)			
	O 60.00}	60.00	44.43	(-)15.57

Reasons for final saving in the above six cases have not been intimated (August 2015).

(vii) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	5055 Capital Outlay on Road Transport			
	796 Tribal Area Sub-plan			
1.	01 Strengthening of Transport Directorate (Plan)			
	O 14.00}	14.00	0.00	(-)14.00
2.	19 Establishment of Motor Vehicle Driving Training Institute (New Scheme) (Plan)			
	O 10.00}	10.00	0.00	(-)10.00

Reasons for non-utilisation of the entire provision of ₹ 14.00 lakh and ₹ 10.00 lakh in the above two cases have not been intimated (August 2015).

**Grant No. 48 Urban Development Department  
(All Voted)**

	Total grant	Actual expenditure	Excess (+) Saving (-)
--	----------------	-----------------------	--------------------------

*(In thousand of rupees)*

**Major Heads**

2215 Water Supply and Sanitation  
2217 Urban Development  
2251 Secretariat-Social Services  
4217 Capital Outlay on Urban Development  
6217 Loans for Urban Development

**Revenue:**

<b>Original</b>	<b>18,37,68,65}</b>	<b>21,91,35,95</b>	<b>11,03,03,51</b>	<b>(-)10,88,32,44</b>
<b>Supplementary</b>	<b>3,53,67,30}</b>			
Amount surrendered during the year				Nil

**Capital:**

<b>Original</b>	<b>20,93,11}</b>	<b>20,93,11</b>	<b>13,99,10</b>	<b>(-)6,94,01</b>
<b>Supplementary</b>	<b>Nil}</b>			
Amount surrendered during the year				Nil

**Notes and Comments:**

**Revenue:**

- (i) In view of the huge final saving of ₹ 10,88,32.44 lakh, supplementary grant of ₹ 3,53,67.30 lakh obtained in August 2014 (₹ 1,37.03 lakh), January 2015 (₹ 48,00.00 lakh) and March 2015 (₹ 3,04,30.27 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) In spite of the huge final saving of ₹ 10,88,32.44 lakh, no part of the saving was surrendered.



**Grant No. 48 contd.**

(iii) Saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	2217 Urban Development			
	80 General			
	191 Assistance to Municipal Corporation			
1.	27 Grants-in-aid to Municipal Corporations for payment of salaries to their Permanent Employees (Non-Plan)			
	O 7,67.77}	7,67.77	5,36.37	(-)2,31.40
2.	35 Grants-in-aid for Skill Development and Capacity Building (Plan)			
	O 5,00.00}	5,00.00	4,35.66	(-)64.34
3.	36 Grants-in-aid for Urban Reforms (Plan)			
	O 5,00.00}	5,00.00	50.00	(-)4,50.00
4.	38 Grants-in-aid for Urban Planning and Project Management (Plan)			
	O 6,50.00}	6,50.00	2,94.77	(-)3,55.23
5.	40 Grants-in-aid for Salary and others Allowances to Executive and other Officers posted in ULBs (Non-Plan)			
	O 2,37.05}	2,37.05	1,46.10	(-)90.95

**Grant No. 48 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
6.	52 Basic Grant to Nagar Nigams for Special Area under 13 <sup>th</sup> Finance Commission (Non-Plan)			
	O 6,85.00}	11,85.00	7,62.22	(-)4,22.78
	S 5,00.00}			
7.	53 Performance Grant to Nagar Nigam for Special Area under 13 <sup>th</sup> Finance Commission (Non-Plan)			
	O 4,28.00}	6,28.00	4,28.00	(-)2,00.00
	S 2,00.00}			
8.	56 Grants-in-aid for Urban Land Management and Acquisition (Plan)			
	O 12,00.00}	12,00.00	4,61.59	(-)7,38.41
9.	59 Grants-in-aid for National Urban Livelihood Mission (NULM) (State Share) (Plan)			
	O 11,25.00}	11,25.00	4,00.00	(-)7,25.00
10.	60 Grants-in-aid for National Urban Livelihood Mission (NULM) (Central Share) (C.S.S.)			
	O 33,75.00}	33,75.00	6,35.91	(-)27,39.09
11.	64 Grants-in-aid for Rajiv Aawas Yojana (RAY) (50:50 and 75:25) (Central Share) (C.S.S.)			
	O 77,81.00}	77,81.00	42,12.02	(-)35,68.98

**Grant No. 48 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
12.	192 Assistance to Municipalities/ Municipal Council			
	07 Grants-in-aid to Municipal Council/ Municipality for payment of salaries to their Permanent Employees (Non-Plan)			
	O 6,15.63}	6,15.63	4,23.23	(-)1,92.40
13.	08 Grants to Municipal Council on Recommendation of 13 <sup>th</sup> Finance Commission under General Basic Grants (Non-Plan)			
	O 91,07.00}	91,07.00	55,87.16	(-)35,19.84
14.	40 Grants-in-aid for Salary and others Allowances to Executive and other Officers posted in ULBs (Non-Plan)			
	O 3,49.85}	3,49.85	1,41.12	(-)2,08.73
15.	53 Performance Grant to Nagar Parishad/ Nagar palika for Special Area under 13 <sup>th</sup> Finance Commission (Non-Plan)			
	O 8,14.00}	8,14.00	4,31.70	(-)3,82.30
16.	193 Assistance to Nagar Panchayat/ Notified Area Committee			
	07 Grants-in-aid to Nagar Panchayat/ Notified Area Committee for payment of Salaries to their Permanent Employees (Non-Plan)			
	O 1,11.43}	1,11.43	58.56	(-)52.87

**Grant No. 48 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
17.	08 Grants to Nagar Panchayats on Recommendation of 13 <sup>th</sup> Finance Commission under General Basic Grants (Non-Plan)			
	O 75,68.00}	75,68.00	48,63.47	(-)27,04.53
18.	40 Grants-in-aid for Salary and others Allowances to Executive and other Officers posted in ULBs (Non-Plan)			
	O 4,18.54}	4,18.54	1,62.53	(-)2,56.01
19.	53 Performance Grant to Nagar Panchayats/ Notified Area for Special Area under 13 <sup>th</sup> Finance Commission (Non-Plan)			
	O 6,76.00}	7,76.00	6,74.41	(-)1,01.59
	S 1,00.00}			
	789 Special Component Plan for Scheduled Castes			
20.	59 Grants-in-aid for National Urban Livelihood Mission (NULM) (State Share) (Plan)			
	O 3,75.00}	3,75.00	2,00.00	(-)1,75.00
	796 Tribal Area Sub-plan			
21.	38 Grants-in-aid to Urban Planning and Project Management (Plan)			
	O 13,50.00}	13,50.00	5,90.30	(-)7,59.70

**Grant No. 48 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
22.	55 Grants-in-aid for Creation and Operationalization of Institutions (Plan)			
	O 14,00.00}	14,00.00	50.00	(-)13,50.00
23.	56 Grants-in-aid for Urban Land Management and Acquisition (Plan)			
	O 40,00.00}	40,00.00	19,25.34	(-)20,74.66
24.	57 Grants-in-aid for Schemes sponsored by MOUD/ MOHUPA, GOI under JNNURM including BSUP/ IHSDP ( State Share) (Plan)			
	O 81,00.00}	81,00.00	15,11.28	(-)65,88.72
25.	58 Grants-in-aid for Schemes sponsored by MOUD/ MOHUPA, GOI under JNNURM including BSUP/ IHSDP ( ACA) (Plan)			
	O 2,22,00.00}	2,22,00.00	60,45.18	(-)1,61,54.82
26.	59 Grants-in-aid for National Urban Livelihood Mission (NULM) ( State Share) (Plan)			
	O 15,00.00}	15,00.00	5,00.00	(-)10,00.00
27.	60 Grants-in-aid for National Urban Livelihood Mission (NULM) ( Central Share) (C.S.S.)			
	O 45,00.00}	45,00.00	3,76.64	(-)41,23.36

**Grant No. 48 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
28.	61 Grants-in-aid for Schemes sponsored by MOEF, GOI-NICP ( including NLCP) & NGRBA ( State Share) (Plan)			
	O 18,00.00}	18,00.00	11,00.00	(-)7,00.00
29.	63 Grants-in-aid for Rajiv Aawas Yojana (State Share) (Plan)			
	O 40,08.00}	40,08.00	20,28.45	(-)19,79.55
30.	64 Grants-in-aid for Rajiv Aawas Yojana (Central Share) (C.S.S.)			
	O 83,92.00}	83,92.00	18,76.76	(-)65,15.24
	2251 Secretariat- Social Services			
	090 Secretariat			
31.	05 Urban Development Department (Non-Plan)			
	O 4,18.37}	4,37.39	3,80.25	(-)57.14
	S 19.02}			

Reasons for final saving in the above thirty one cases have not been intimated (August 2015).

**Grant No. 48 contd.**

(iv) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	2215 Water Supply and Sanitation			
	02 Sewerage and Sanitation			
	191 Assistance to Municipal Corporation			
1.	11 Grants-in-aid to ULBs for Solid Waste Management Scheme (Plan)			
	O 7,60.00}	7,60.00	0.00	(-)7,60.00
	789 Special Component Plan for Scheduled Castes			
2.	11 Grants-in-aid to ULBs for Solid Waste Management Scheme (Plan)			
	O 2,40.00}	2,40.00	0.00	(-)2,40.00
	796 Tribal Area Sub-plan			
3.	11 Grants-in-aid to ULBs for Solid Waste Management Scheme (Plan)			
	O 10,00.00}	10,00.00	0.00	(-)10,00.00
	2217 Urban Development			
	80 General			
	191 Assistance to Municipal Corporation			
4.	30 Grants to Municipal Corporations on Recommendation of 13 <sup>th</sup> Finance Commission under General Performance Grant (Non-Plan)			
	O 23,19.00}	23,19.00	0.00	(-)23,19.00
5.	57 Grants-in-aid for Schemes sponsored by MOUD/ MOHUPA, GOI under JNNURM including BSUP/ IHSDP ( State Share) (Plan)			
	O 54,00.00}	54,00.00	0.00	(-)54,00.00

**Grant No. 48 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
6.	58 Grants-in-aid for Schemes sponsored by MOUD/ MOHUPA, GOI under JNNURM including BSUP/ IHSDP ( ACA) (Plan)			
	O 1,48,00.00}	1,48,00.00	0.00	(-)1,48,00.00
7.	61 Grants-in-aid for Schemes sponsored by MOEF, GOI-NRCP (including NLCP) & NGRBA (State Share) (Plan)			
	O 6,00.00}	6,00.00	0.00	(-)6,00.00
8.	62 Grants-in-aid for Schemes sponsored by MOEF, GOI-NRCP (including NLCP) & NGRBA (Central Share) (C.S.S.)			
	O 42,00.00}	42,00.00	0.00	(-)42,00.00
9.	65 Grants-in-aid for Jharkhand Urban Development Fund (State Fund) (Plan)			
	O 5,00.00}	5,00.00	0.00	(-)5,00.00
10.	66 Grants-in-aid for Major Urban Transport Projects (Plan)			
	O 5,00.00}	5,00.00	0.00	(-)5,00.00



**Grant No. 48 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	192 Assistance to Municipalities/ Municipal Councils			
11.	09 Grants to Municipal Councils on Recommendation of 13 <sup>th</sup> Finance Commission under General Performance Grants (Non-Plan)			
	O 44,05.00}	44,05.00	0.00	(-)44,05.00
12.	52 Basic Grants to Nagar Parishad/ Nagar Palika for Special Area under Recommendation of 13 <sup>th</sup> Finance Commission (Non-Plan)			
	O 13,01.00}	13,01.00	0.00	(-)13,01.00
	193 Assistance to Nagar Panchayats/ Notified Area Committee			
13.	09 Grants to Nagar Panchayats on Recommendation of 13 <sup>th</sup> Finance Commission under General Performance Grant (Non-Plan)			
	O 36,61.00}	36,61.00	0.00	(-)36,61.00
14.	52 Basic Grants to Nagar Panchayats/ Notified Area for special area under Recommendation of 13 <sup>th</sup> Finance Commission (Non-Plan)			
	O 10,81.00}	10,81.00	0.00	(-)10,81.00

**Grant No. 48 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	789 Special Component Plan for Scheduled Castes			
15.	56 Grants-in-aid for Urban Land Management and Acquisition (Plan)			
	O 5,00.00}	5,00.00	0.00	(-)5,00.00
16.	60 Grants-in-aid for National Urban Livelihood Mission (NULM) (Central share) (C.S.S.)			
	O 11,25.00}	11,25.00	0.00	(-)11,25.00
17.	64 Grants-in-aid for Rajiv Aawas Yojana (Central Share) (Plan)			
	O 18,27.00}	18,27.00	0.00	(-)18,27.00
	796 Tribal Area Sub-plan			
18.	62 Grants-in-aid for Schemes sponsored by MOEF, GOI-NRCP (including NLCP) and NGRBA (Central Share) (C.S.S.)			
	O 14,00.00}	14,00.00	0.00	(-)14,00.00
19.	66 Grants-in-aid for Major Urban Transport Projects (Plan)			
	O 25,00.00}	25,00.00	0.00	(-)25,00.00
20.	67 Grants-in-aid for EAP, Ranchi Sewerage-Drainage and Inner Circular Road Schemes (Plan)			
	O 20,00.00}	20,00.00	0.00	(-)20,00.00

Reasons for non-utilisation of entire provision in the above twenty cases have not been intimated (August 2015).

**Grant No. 48 contd.**

**Capital:**

(v) No part of the saving was surrendered.

(vi) Saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	6217 Loans for Urban Development			
	60 Other Urban Development Schemes			
	191 Loans to Municipal Corporation			
1.	03 Loans to Municipal Corporation for payment of salaries to their Permanent Employees (Non-Plan)			
	O 10,23.69}	10,23.69	7,15.15	(-)3,08.54
	192 Loans to Municipalities/ Municipal Councils			
2.	03 Loans to Municipal Council/ Municipalities for payment of salaries to their Permanent Employees (Non-Plan)			
	O 8,20.85}	8,20.85	6,07.30	(-)2,13.55
	193 Loans to Nagar Panchayat/ Notified Area Committee			
3.	02 Loans to Nagar Panchayat/NAC for payment of salaries to their Permanent Employees (Non-Plan)			
	O 1,48.57}	1,48.57	76.65	(-)71.92

Reasons for the final saving of ₹ 3,08.54 lakh, ₹ 2,13.55 lakh and ₹ 71.92 lakh in the above three cases have not been intimated (August 2015).

**Grant No. 48** conclud.

(vii) In the following case, entire provision remained unutilised:-

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
		<i>(In lakh of rupees)</i>	
4217 Capital Outlay on Urban Development			
60 Other Urban Development Schemes			
796 Tribal Area Sub-plan			
48 Construction of new Capital Complex (Plan)			
O 1,00.00}	1,00.00	0.00	(-)1,00.00

Reasons for non-utilisation of the entire provision of ₹ 1,00.00 lakh have not been intimated (August 2015).

**Grant No. 49 Water Resources Department  
(All Voted)**

	Total grant	Actual expenditure	Excess (+) Saving (-)
--	----------------	-----------------------	--------------------------

*(In thousand of rupees)*

**Major Heads**

2700 Major Irrigation  
 2701 Medium Irrigation  
 2705 Command Area Development  
 2711 Flood Control and Drainage  
 3451 Secretariat-Economic Services  
 4700 Capital Outlay on Major Irrigation  
 4701 Capital Outlay on Medium Irrigation  
 4711 Capital Outlay on Flood  
 Control Projects

**Revenue:**

<b>Original</b>	<b>3,28,79,66}</b>	<b>3,48,75,69</b>	<b>2,60,92,62</b>	<b>(-)87,83,07</b>
<b>Supplementary</b>	<b>19,96,03}</b>			
Amount surrendered during the year (31 March 2015)				23,60,78

**Capital:**

<b>Original</b>	<b>14,81,00,00}</b>	<b>17,59,20,00</b>	<b>5,62,91,84</b>	<b>(-)11,96,28,16</b>
<b>Supplementary</b>	<b>2,78,20,00}</b>			
Amount surrendered during the year (31 March 2015)				9,67,25,14

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 87,83.07 lakh, supplementary grant of ₹ 19,96.03 lakh obtained in August 2014 (₹ 5,35.92 lakh), January 2015 (₹ 0.01 lakh) and March 2015 (₹ 14,60.10 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

**Grant No. 49 contd.**

- (ii) Provision surrendered (₹ 23,60.78 lakh) fell short of the final saving (₹ 87,83.07 lakh) by ₹ 64,22.29 lakh.
- (iii) Saving (₹ 25.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	2700 Major Irrigation			
	01 Major Irrigation-Commercial			
	001 Direction and Administration			
1.	01 Tenughat Dam Project (Non-Plan)			
	O 4,00.25}	3,65.73	3,04.47	(-)61.26
	S 0.01}			
	R (-)34.53}			
2.	02 Swarnarekha Dam Project (Non-Plan)			
	O 1,50,43.88}	1,57,52.52	1,26,76.93	(-)30,75.59
	S 10,47.68}			
	R (-)3,39.04}			
	2701 Medium Irrigation			
	03 Medium Irrigation-Commercial			
	001 Direction and Administration			
3.	06 Chhotanagpur and Santhal Pargana Irrigation Project (Non-Plan)			
	O 62,51.35}	55,95.26	44,48.27	(-)11,46.99
	S 3,15.75}			
	R (-)9,71.84}			
4.	07 Medium Irrigation Project (Non-Plan)			
	O 96,14.66}	94,73.19	76,95.22	(-)17,77.97
	S 5,62.54}			
	R (-)7,04.01}			

**Grant No. 49 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
	80 General			
	001 Direction and administration			
5.	01 Headquarters Secretariat Establishment (Non-Plan)			
	O 3,15.16}	3,27.12	1,84.51	(-)1,42.61
	S 42.23}			
	R (-)30.27}			

*(In lakh of rupees)*

Reasons for anticipated saving and final saving in the above five cases have not been intimated (August 2015).

	2705 Command Area Development			
	001 Kanchi Command Area Development			
6.	02 Kanchi Irrigation Scheme (Central Share-50: State Share-50) (C.S.S.)			
	O 50.00}	50.00	12.12	(-)37.88
	789 Special Component Plan for Scheduled Castes			
7.	01 Mayurakshi Reservoir Scheme (Central Share-50: State Share-50) (C.S.S.)			
	O 50.00}	50.00	16.08	(-)33.92

Reasons for the final saving of ₹ 37.88 lakh and ₹ 33.92 lakh in the above two cases have not been intimated (August 2015).

	3451 Secretariat-Economic Services			
	090 Secretariat			
8.	09 Water Resources Department (Non-Plan)			
	O 8,52.68}	7,00.72	6,56.35	(-)44.37
	S 27.82}			
	R (-)1,79.78}			

Reasons for the total saving of ₹ 2,24.15 lakh have not been intimated (August 2015).

**Grant No. 49 contd.**

(iv) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	2705 Command Area Development			
	101 Mayurakshi Command Area Development			
1.	01 Mayurakshi Reservoir Scheme (Central Share-50: State Share-50) (Plan)			
	O 50.00}	50.00	0.00	(-)50.00
	789 Special Component Plan for Scheduled Castes			
2.	02 Kanchi Irrigation Scheme (Central Share-50: State Share-50) (Plan)			
	O 50.00}	50.00	0.00	(-)50.00
	2711 Flood Control and Drainage			
	01 Flood Control			
	001 Direction and Administration			
3.	01 Repair work during flood at the right bank of river Ganga (Non-Plan)			
	O 1,00.00}	0.00	0.00	0.00
	R (-)1,00.00}			

Reasons for non-utilisation of entire provision of ₹ 50.00 lakh, ₹ 50.00 lakh and ₹ 1,00.00 lakh in the above three cases have not been intimated (August 2015).



**Grant No. 49 contd.**

**Capital:**

- (v) In view of the huge final saving of ₹ 11,96,28.16 lakh, supplementary grant of ₹ 2,78,20.00 lakh obtained in March 2015 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (vi) Provision surrendered (₹ 9,67,25.14 lakh) fell short of the final saving (₹ 11,96,28.16 lakh) by ₹ 2,29,03.02 lakh.
- (vii) Saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	4700 Capital Outlay on Major Irrigation			
	80 General			
	796 Tribal Area Sub-plan			
1.	09 Swarnarekha Project (A.I.B.P.) (Plan)			
	O 50,00.00}	50,00.00	38,12.46	(-)11,87.54
	S 1,82,00.00}			
	R (-)1,82,00.00}			
	Reasons for the total saving of ₹ 1,93,87.54 lakh have not been intimated (August 2015).			
2.	11 Swarnarekha Project (Orissa/West Bengal Share) (Plan)			
	O 1,25,00.00}	1,25,00.00	89,23.32	(-)35,76.68
	Reasons for the final saving of ₹ 35,76.68 lakh have not been intimated (August 2015).			
3.	12 AIBP and other Programmes of Water Resources (Central Share) (Plan)			
	O 7,13,00.00}	3,37,99.00	2,66,46.23	(-)71,52.77
	R (-)3,75,01.00}			

**Grant No. 49 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	4701 Capital Outlay on Medium Irrigation			
	80 General			
	789 Special Component Plan for Scheduled Castes			
4.	46 Restoration of Irrigation Scheme (Plan)			
	O 3,00.00}	6,54.40	1,93.15	(-)4,61.25
	S 4,00.00}			
	R (-)45.60}			

Reasons for the total saving of ₹ 4,46,53.77 lakh and ₹ 5,06.85 lakh in the above two cases have not been intimated (August 2015).

5.	65 Construction of New Schemes under Chhotanagpur and Santhal Pargana Irrigation Project (Plan)			
	O 45.00}	45.00	0.87	(-)44.13

Reasons for the final saving of ₹ 44.13 lakh have not been intimated (August 2015).

6.	66 Construction of new Building and Repair of old Building (Plan)			
	O 7,00.00}	8,88.21	7,34.69	(-)1,53.52
	S 2,00.00}			
	R (-)11.79}			

Reasons for the total saving of ₹ 1,65.31 lakh have not been intimated (August 2015).

7.	72 Construction of On-going schemes under Medium Irrigation Project (AIBP) (Plan)			
	O 1,00.00}	1,00.00	0.10	(-)99.90

Reasons for the final saving of ₹ 99.90 lakh have not been intimated (August 2015).

**Grant No. 49 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	796 Tribal Area Sub-plan			
8.	46 Restoration of Irrigation Schemes (Plan)			
	O 6,00.00}	11,91.79	5,22.00	(-)6,69.79
	S 6,00.00}			
	R (-)8.21}			
9.	54 ERM of Complete Irrigation Scheme (Plan)			
	O 10,00.00}	19,99.97	17,43.15	(-)2,56.82
	S 10,00.00}			
	R (-)0.03}			
Reasons for the total saving of ₹ 6,78.00 lakh and ₹ 2,56.85 lakh in the above two cases have not been intimated (August 2015).				
10.	68 Maintenance of Buildings (Plan)			
	O 2,00.00}	2,00.00	17.90	(-)1,82.10
Reasons for the final saving of ₹ 1,82.10 lakh have not been intimated (August 2015).				
11.	69 Training, Workshop and Seminar (Plan)			
	O 50.00}	19.82	9.23	(-)10.59
	R (-)30.18}			
12.	70 E-Governance (Plan)			
	O 1,20.00}	1,14.89	68.86	(-)46.03
	R (-)5.11}			

Reasons for total saving of ₹ 40.77 lakh and ₹ 51.14 lakh in the above two cases have not been intimated (August 2015).

**Grant No. 49 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
13.	72 Construction of On-going schemes under Medium Irrigation Project (AIBP) (Plan)			
	O 4,00.00}	4,00.00	3,00.37	(-)99.63
	S			
	R (-)10.03}			
Reasons for the final saving of ₹ 99.63 lakh have not been intimated (August 2015).				
14.	74 Residual work and Liability of Medium Irrigation Project to be completed in 2011-12 (Plan)			
	O 17,10.00}	26,99.97	23,50.78	(-)3,49.19
	S 10,00.00}			
	R (-)10.03}			
15.	75 Survey, Investigation, Consultancy and Evaluation (Plan)			
	O 1,75.00}	2,12.68	1,22.90	(-)89.78
	S 50.00}			
	R (-)12.32}			
	800 Other expenditure			
16.	46 Restoration of Irrigation Schemes (Plan)			
	O 5,00.00}	10,84.99	5,53.74	(-)5,31.25
	S 6,00.00}			
	R (-)15.01}			
17.	54 E.R.M. of complete Irrigation Scheme (Plan)			
	O 10,00.00}	11,98.02	8,86.69	(-)3,11.33
	S 2,00.00}			
	R (-)1.98}			

**Grant No. 49 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
18.	64 Construction of On-going Scheme under Chotanagpur and Santhal Pargana Irrigation Project (Plan)			
	O 25,00.00}	31,84.00	11,28.64	(-)20,55.36
	S 8,00.00}			
	R (-)1,16.00}			
19.	71 Residual work and Liability of Chotanagpur and Santhal Pargana Irrigation Project to be completed in 2011-12 (Plan)			
	O 16,90.00}	26,89.47	14,18.02	(-)12,71.45
	S 10,00.00}			
	R (-)0.53}			
20.	75 Survey, Investigation, Consultancy and Evaluation (Plan)			
	O 2,25.00}	6,55.55	1,64.55	(-)4,91.00
	S 4,50.00}			
	R (-)19.45}			
	4711 Capital Outlay on Flood Control Projects			
	01 Flood Control			
	789 Special Component Plan for Scheduled Castes			
21.	58 Construction of new Flood Control/ Anti Erosion Works (Plan)			
	O 2,00.00}	4,00.37	3,88.15	(-)12.22
	S 2,50.00}			
	R (-)49.63}			

**Grant No. 49 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(In lakh of rupees)</i>
	796 Tribal Area Sub-plan			
22.	58 Construction of New Flood Control /Anti Erosion works (Plan)			
	O 4,00.00}	8,90.00	8,65.47	(-)24.53
	S 6,00.00}			
	R (-)1,10.00}			

Reasons for anticipated saving and final saving in the above nine cases have not been intimated (August 2015).

(viii) In the following cases, entire provision remained unutilized:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(In lakh of rupees)</i>
	4700 Capital Outlay on Major Irrigation			
	80 General			
	789 Special Component Plan for Scheduled Castes			
1.	09 Swarnarekha Project (A.I.B.P.) (Plan)			
	O 30,00.00}	30,00.00	0.00	(-)30,00.00
2.	12 AIBP and other programmes of Water Resources (Central share) (Plan)			
	O 4,05,40.00}	0.00	0.00	0.00
	R (-)4,05,40.00}			
	800 Other expenditure			
3.	12 AIBP and other programmes of Water Resources (Central share) (Plan)			
	O 1,60.00}	1,60.00	0.00	(-)1,60.00

**Grant No. 49 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(In lakh of rupees)</i>
	4701 Capital Outlay on Medium Irrigation			
	80 General			
	796 Tribal Area Sub-plan			
4.	12 Dam Safety and Hydrology Project-2 (Plan)			
	O 50.00}	50.00	0.00	(-)50.00
5.	14 Constitution of Jharkhand Irrigation Commission (Plan)			
	O 50.00}	50.00	0.00	(-)50.00
6.	39 Construction of Walmi and Irrigation Building (Plan)			
	O 3,00.00}	3,00.00	0.00	(-)3,00.00
7.	67 Repair of old vehicles and Purchase of new vehicles (Plan)			
	O 50.00}	50.00	0.00	(-)50.00
	800 Other expenditure			
8.	65 Construction of New schemes under Chotanagpur and Santhal Pargana Irrigation Project (Plan)			
	O 40.00}	35.00	0.00	(-)35.00
	R (-)5.00}			
9.	66 Restoration of ramshackle vehicles and Purchase of new vehicles (Plan)			
	O 50.00}	50.00	0.00	(-)50.00

Reason for non-utilisation of entire provision in the above nine cases have not been intimated (August 2015).

**Grant No. 49** conclud.

(ix) **Suspense Transactions:**

- (a) Out of the expenditure under the grant, ₹ 14.41 lakh (net) was booked under the head “Suspense” which is not a final head of account. Transaction booked under this head, not adjusted under final heads of account, is carried forward from year to year. The transaction includes both debits and credits.

The nature of transactions under Miscellaneous works Advances is explained below:-

**Miscellaneous Works Advances:** The sub head comprises debits for the value of stores sold on credits, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government servants etc. A debit balance under the sub head thus represents recoverable amounts.

- (b) The details of the transaction under Miscellaneous Works Advances during 2014-15 together with the opening and closing balances are given bellow:

<b>Head</b>	<b>Opening balance on 1 April 2014</b>	<b>Debits</b>	<b>Credits</b>	<b>Net</b>	<b>Closing balance on 31 March 2015</b>
<i>(In lakh of rupees)</i>					
<b>4701 Capital Outlay on Medium Irrigation</b>					
Miscellaneous Works Advances	48,05.07 (@)	50.80	36.39	14.41	48,19.48
Total	48,05.07 (@)	50.80	36.39	14.41	48,19.48

@ The opening balance has been revised and reconciled with the Finance Accounts



**Grant No. 50 Minor Irrigation Department  
(All Voted)**

	Total grant	Actual expenditure	Excess (+) Saving (-)
--	----------------	-----------------------	--------------------------

*(In thousand of rupees)*

**Major Heads**

2702 Minor Irrigation  
4702 Capital Outlay on  
Minor Irrigation

**Revenue:**

<b>Original</b>	<b>1,13,00,95}</b>	<b>1,19,02,47</b>	<b>75,71,83</b>	<b>(-)43,30,64</b>
<b>Supplementary</b>	<b>6,01,52}</b>			
Amount surrendered during the year (31 March 2015)				15,63,57

**Capital:**

<b>Original</b>	<b>4,22,00,00}</b>	<b>4,42,50,00</b>	<b>1,40,62,03</b>	<b>(-)3,01,87,97</b>
<b>Supplementary</b>	<b>20,50,00}</b>			
Amount surrendered during the year (31 March 2015)				51,17,38

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 43,30.64 lakh, supplementary grant of ₹ 6,01.52 lakh obtained in August 2014 (₹ 1,16.43 lakh) and March 2015 (₹ 4,85.09 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 15,63.57 lakh) fell short of the final saving (₹ 43,30.64 lakh) by ₹ 27,67.07 lakh.

**Grant No. 50 contd.**

(iii) Saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	2702 Minor Irrigation			
	02 Ground Water			
	005 Investigation			
1.	01 Survey and Investigation (Non-Plan)			
	O 84,67.95}	88,52.83	65,92.22	(-)22,60.61
	S 6,01.52}			
	R (-)2,16.64}			
2.	02 Maintenance of Lift Irrigation Schemes (Non-Plan)			
	O 18,72.00}	11,15.09	6,08.28	(-)5,06.81
	R (-)7,56.91}			
3.	03 Finance for Surface Irrigation Scheme (Non-Plan)			
	O 7,28.00}	3,70.98	3,71.33	+0.35
	R (-)3,57.02}			

Reasons for the total saving of ₹ 24,77.25 lakh and ₹ 12,63.72 lakh in the above two cases have not been intimated (August 2015).

Reasons for the net saving of ₹ 3,56.67 lakh have not been intimated (August 2015).

**Grant No. 50 contd.**

(iv) In the following case, entire provision remained unutilised:-

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
<i>(In lakh of rupees)</i>			
2702	Minor Irrigation		
02	Ground Water		
005	Investigation		
05	Feeding of Minor Irrigation Scheme in the light of the recommendation of 13 <sup>th</sup> Finance Commission (Non-Plan)		
O	2,33.00}	0.00	0.00
R	(-2,33.00}		

Non-utilisation of entire provision of ₹ 2,33.00 lakh was attributed to non-providing of fund by the Centre.

**Capital:**

- (v) In view of the final saving of ₹ 3,01,87.97 lakh, supplementary grant of ₹ 20,50.00 lakh obtained in March 2015 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (vi) Provision surrendered (₹ 51,17.38 lakh) fell short of the final saving (₹ 3,01,87.97 lakh) by ₹ 2,50,70.59 lakh.

**Grant No. 50 contd.**

(vii) Besides the final saving of ₹ 74.23 lakh under the head 4702-Capital Outlay on Minor Irrigation, 796-Tribal Area Sub-plan, 20-Maintenance and Restoration of Old Minor Irrigation Schemes (Plan) being less than 10 per cent of the provision of ₹ 11,40.00 lakh, saving (₹ 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess (+) Saving (-)
			<i>(In lakh of rupees)</i>	
	4702 Capital Outlay on Minor Irrigation			
	101 Surface Water			
1.	19 Construction of New Minor Irrigation Project (Plan)			
	O 13,00.00}	13,00.00	6,77.22	(-)6,22.78
2.	20 Finance and Restoration of old Minor Irrigation Schemes (Plan)			
	O 11,90.00}	18,90.00	15,38.98	(-)3,51.02
	S 7,00.00}			
Reasons for the final saving of ₹ 6,22.78 lakh and ₹ 3,51.02 lakh in the above two cases have not been intimated (August 2015).				
3.	28 Construction of Minor Irrigation Schemes (AIBP) (Plan)			
	O 21,00.00}	20,00.00	7,72.33	(-)12,27.67
	R (-)1,00.00}			

Reasons for the total saving of ₹ 13,27.67 lakh have not been intimated (August 2015).

**Grant No. 50 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
4.	34 Grant for pay to Jharkhand State Water Society & JHALCO (Plan)			
	O 3,90.00}	2,68.31	2,68.31	0.00
	S 3,50.00}			
	R (-)4,71.69}			

Reasons for the anticipated saving of ₹ 4,71.69 lakh have not been intimated (August 2015).

5.	35 AIBP and other programmes of Water Resources (Central Share) (Plan)			
	O 1,57,00.00}	1,47,69.97	19,49.17	(-)1,28,20.80
	R (-)9,30.03}			

Reasons for the total saving of ₹ 1,37,50.83 lakh have not been intimated (August 2015).

	789 Special Component Plan for Scheduled Castes			
6.	20 Maintenance and Restoration of old Minor Irrigation Schemes (Plan)			
	O 2,50.00}	2,50.00	91.47	(-)1,58.53

Reasons for final saving of ₹ 1,58.53 lakh have not been intimated (August 2015).

7.	28 Construction of Minor Irrigation Schemes (AIBP) (Plan)			
	O 1,00.00}	90.00	27.83	(-)62.17
	R (-)10.00}			

**Grant No. 50 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
8.	35 AIBP and other programmes of Water Resources (Central Share) (Plan)			
	O 25,00.00}	21,25.00	1,05.25	(-)20,19.75
	R (-)3,75.00}			
	796 Tribal Area Sub-plan			
9.	03 Rationalisation of Minor Irrigation Statistics (C.P.S.)			
	O 5,00.00}	1,11.02	12.21	(-)98.81
	R (-)3,88.98}			
Reasons for the total saving of ₹ 72.17 lakh, ₹ 23,94.75 lakh and ₹ 4,87.79 lakh in the above three cases have not been intimated (August 2015).				
10.	19 Construction of New Minor Irrigation Project (Plan)			
	O 11,00.00}	11,00.00	8,43.73	(-)2,56.27
Reasons for final saving of ₹ 2,56.27 lakh have not been intimated (August 2015).				
11.	25 Construction and renovation work of Building/ Godown and Office (Plan)			
	O 35.00}	25.00	3.53	(-)21.47
	R (-)10.00}			
12.	28 Construction of Minor Irrigation Scheme (AIBP) (Plan)			
	O 16,00.00}	14,50.00	11,63.29	(-)2,86.71
	R (-)1,50.00}			

Reasons for the total saving of ₹ 31.47 lakh and ₹ 4,36.71 lakh in the above two cases have not been intimated (August 2015).

**Grant No. 50 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
13.	34 Grant for pay to Jharkhand State Water Society & JHALCO (Plan)			
	O 3,90.00}	2,68.30	2,68.30	0.00
	S 3,50.00}			
	R (-)4,71.70}			

Reasons for the anticipated saving of ₹ 4,71.70 lakh have not been intimated (August 2015).

14.	35 AIBP and other programmes of Water Resources (Central Share) (Plan)			
	O 1,30,00.00}	1,09,35.38	42,84.08	(-)66,51.30
	R (-)20,64.62}			

Reasons for the total saving of ₹ 87,15.92 lakh have not been intimated (August 2015).

(viii) In the following cases, entire provision remained unutilized:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	4702 Capital Outlay on Minor Irrigation			
	101 Surface Water			
1.	07 Re-establishment work of Water Bodies (C.S.S.)			
	O 1,00.00}	1,00.00	0.00	(-)1,00.00

**Grant No. 50 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
2.	31 Survey and Investigation, Consultancy and Evaluation (Plan)			
	O 70.00}	0.00	0.00	0.00
	R (-)70.00}			
	789 Special Component Plan for Scheduled Casts			
3.	18 Construction of on going Minor Irrigation Project (Plan)			
	O 50.00}	50.00	0.00	(-)50.00
4.	19 Construction of New Minor Irrigation Schemes (Plan)			
	O 50.00}	50.00	0.00	(-)50.00
	796 Tribal Area Sub-plan			
5.	07 Restoration Work of Water Bodies (Plan)			
	O 1,00.00}	1,00.00	0.00	(-)1,00.00
6.	24 Ground Water Survey of New Scheme/ Artificial Recharge and Water Conservation (Plan)			
	O 35.00}	3.53	0.00	(-)3.53
	R (-)31.47}			
7.	31 Survey and Investigation Consultancy and Evaluation (Plan)			
	O 30.00}	0.00	0.00	0.00
	R (-)30.00}			

Reasons for non-utilisation of entire provision in the above seven cases have not been intimated (August 2015).



**Grant No. 50** conclud.

(ix) **Suspense Transactions:**

- (a) Out of the expenditure under the grant, ₹ 15.22 lakh (net) was booked under the head “Suspense” which is not a final head of account. Transactions booked under this head, not adjusted under final head of account are carried forward from year to year. The transactions include both debits and credits.

The nature of transactions under Miscellaneous Works Advances is explained below:-

**Miscellaneous Work Advances:** The sub head comprises debits for the value of stores sold on credits expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

- (b) The details of the transactions under Miscellaneous Works Advances during 2014-15 together with the opening and closing balances are given below:

<b>Head</b>	<b>Opening balance on 1 April 2014</b>	<b>Debits</b>	<b>Credits</b>	<b>Net</b>	<b>Closing balance on 31 March 2015</b>
	<i>(In lakh of rupees)</i>				
<b>4702 Capital Outlay on Minor Irrigation</b>					
Miscellaneous Works Advances	4,90.15	15.22	0.00	15.22	5,05.37
<b>Total</b>	<b>4,90.15</b>	<b>15.22</b>	<b>0.00</b>	<b>15.22</b>	<b>5,05.37</b>

**Grant No. 51 Welfare Department  
(All Voted)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
<i>(In thousand of rupees)</i>				
<b>Major heads</b>				
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
2251	Secretariat- Social Services			
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			

**Revenue:**

<b>Original</b>	<b>9,35,50,41}</b>	<b>10,31,98,52</b>	<b>8,62,96,98</b>	<b>(-)1,69,01,54</b>
<b>Supplementary</b>	<b>96,48,11}</b>			
Amount surrendered during the year				Nil

**Capital:**

<b>Original</b>	<b>1,68,56,00}</b>	<b>1,68,56,00</b>	<b>1,19,18,26</b>	<b>(-)49,37,74</b>
<b>Supplementary</b>	<b>Nil}</b>			
Amount surrendered during the year				Nil

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 1,69,01.54 lakh, supplementary grant of ₹ 96,48.11 lakh obtained in August 2014 (₹ 0.03 lakh) and January 2015 (₹ 96,48.08 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) In spite of the huge final saving of ₹ 1,69,01.54 lakh, no part of the saving was surrendered.

**Grant No. 51 contd.**

- (iii) Besides the saving of ₹ 1,70.66 lakh under the head 2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes, 01-Welfare of Scheduled Castes, 789-Special Component Plan for Scheduled Castes, 61- Primary School Scholarship (Plan) being less than 10 per cent of the provision of ₹ 22,00.00 lakh, saving (₹ 30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess (+) Saving (-)
			<i>(In lakh of rupees)</i>	
	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
	01 Welfare of Scheduled Castes			
	001 Direction and Administration			
1.	01 Direction and Administration (Non-Plan)			
	O 28,30.57}	28,30.58	19,07.64	(-)9,22.94
	S 0.01}			
	277 Education			
2.	02 Hostels Maintenance (Non-Plan)			
	O 1,31.40}	1,31.40	86.81	(-)44.59
Reasons for final saving of ₹ 9,22.94 lakh and ₹ 44.59 lakh in the above two cases have not been intimated (August 2015).				
3.	03 Residential Schools (Non-Plan)			
	O 17,94.20}	17,86.71	14,90.93	(-)2,95.78
	S 0.02}			
	R (-)7.51}			
Reasons for reduction in provision by re-appropriation of ₹ 7.51 lakh and final saving of ₹ 2,95.77 lakh have not been intimated (August 2015).				
	789 Special Component Plan for Scheduled Castes			
4.	01 Direction and Administration (Plan)			
	O 2,00.00}	2,00.00	1,68.15	(-)31.85

**Grant No. 51 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
<i>(In lakh of rupees)</i>				
5.	03 Post Matric Technical Scholarships (C.P.S.)			
	O 14,00.00}	14,00.00	4,70.74	(-)9,29.26
6.	10 Scheduled Castes and Scheduled Tribes Atrocities Prevention Act, 1989 (C.S.S.)			
	O 70.00}	70.00	21.26	(-)48.74
7.	10 Scheduled Castes and Scheduled Tribes Atrocities Prevention Act, 1989 (Plan)			
	O 70.00}	70.00	21.26	(-)48.74
	02 Welfare of Scheduled Tribes			
	277 Education			
8.	03 Hostel for Boys and Girls (Non-Plan)			
	O 7,71.37}	7,71.37	4,48.81	(-)3,22.56
Reasons for final saving in the above five cases have not been intimated (August 2015).				
9.	04 Residential School (Non-Plan)			
	O 67,44.42}	66,57.83	50,15.58	(-)16,42.25
	S 0.02}			
	R (-)86.61}			

Augmentation of provision by re-appropriation of ₹ 7.51 lakh was attributed to payment of contractual allowance to the teachers working on contract basis. Reasons for reduction in provision by re-appropriation of ₹ 94.12 lakh and final saving of ₹ 16,42.25 lakh have not been intimated (August 2015).

**Grant No. 51 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
<i>(In lakh of rupees)</i>				
10.	57 High School Scholarship (C.P.S.)			
	O 3,00.00}	3,00.00	2,16.88	(-)83.12
11.	57 High School Scholarship (Plan)			
	O 6,00.00}	6,25.00	5,58.89	(-)66.11
	S 25.00}			
<p>Reasons for final saving of ₹ 83.12 lakh and ₹ 66.11 lakh in the above two cases have not been intimated (August 2015).</p>				
12.	69 Paharia Day School (Non-Plan)			
	O 2,38.66}	3,32.79	1,61.52	(-)1,71.27
	S 0.01}			
	R 94.12}			
<p>Augmentation of provision by re-appropriation of ₹ 94.12 lakh was attributed to payment of contractual allowance to the teachers working on contract basis. Reasons for final saving of ₹ 1,71.27 lakh have not been intimated (August 2015).</p>				
13.	84 Chief Minister Food Security Scheme for Primitive Tribes under Antyodaya Yojana (Plan)			
	O 1,50.00}	1,50.00	82.02	(-)67.98
	282 Health			
14.	01 Ayurvedic and Thakkar Leprosy Prevention Centre (Non-Plan)			
	O 2,34.53}	2,34.53	1,64.47	(-)70.06
	796 Tribal Area Sub-plan			
15.	01 Education-Grants for Special Central Assistance under Tribal Area Sub-plan (Plan)			
	O 1,30,00.00}	1,30,00.00	1,13,17.11	(-)16,82.89

**Grant No. 51 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
<i>(In lakh of rupees)</i>				
16.	04 Development Programme of Primitive Tribes (C.P.S.)			
	O 71,32.00}	71,32.00	9,14.13	(-)62,17.87
17.	26 Jharkhand Tribal Research Institute, Ranchi (C.S.S.)			
	O 1,00.00}	1,00.00	10.44	(-)89.56
18.	26 Jharkhand Tribal Research Institute, Ranchi (Plan)			
	O 1,00.00}	1,00.00	8.19	(-)91.81
19.	32 Opening and Maintenance of Ashram/Eklavya Schools (Plan)			
	O 2,20.00}	2,20.00	1,77.10	(-)42.90
20.	39 Maintenance of Rural Hospitals (Plan)			
	O 21,00.00}	21,00.00	14,06.96	(-)6,93.04
21.	52 Education- Grants for Jharkhand Tribal Development Programme (Externally Aided Project) (Plan)			
	O 5,00.00}	5,00.00	2,63.80	(-)2,36.20
22.	57 High School Scholarships (C.P.S.)			
	S 13,13.00}	13,13.00	11,59.17	(-)1,53.83

**Grant No. 51 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
23.	78 Integrated Tribal Development Agency (Plan)			
	O 13,00.00}	14,35.00	10,72.19	(-)3,62.81
	S 1,35.00}			
24.	84 Chief Minister Food Security Scheme for Primitive Tribes under Antyodaya Yojana (Plan)			
	O 3,50.00}	3,50.00	1,44.84	(-)2,05.16
	03 Welfare of Backward Classes			
	277 Education			
25.	06 Pre- Matric Technical Scholarships (C.S.S.)			
	O 60.00}	60.00	28.48	(-)31.52
26.	06 Pre- Matric Technical Scholarships (Plan)			
	O 60.00}	60.00	20.51	(-)39.49
27.	18 Maintenance of Residential School for Backward Classes (Non-Plan)			
	O 2,67.75}	2,67.76	1,92.36	(-)75.40
	S 0.01}			
	796 Tribal Area Sub-plan			
28.	66 Re-imburement of Examination Fee (Plan)			
	O 2,00.00}	2,00.00	72.33	(-)1,27.67

**Grant No. 51 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	2251 Secretariat-Social Services			
	090 Secretariat			
29.	06 Welfare Department (Non-Plan)			
	O 3,80.87}	3,80.89	3,20.10	(-)60.79
	S 0.02}			

Reasons for final saving in the above seventeen cases have not been intimated (August 2015).

(iv) In the following cases, entire provision remained unutilized:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
	01 Welfare of Scheduled Castes			
	789 Special Component Plan for Scheduled Castes			
1.	04 Technical Scholarship to the Children of Persons engaged in unclean occupations (C.P.S.)			
	O 80.00}	80.00	0.00	(-)80.00
2.	16 Education-Vocational Training (Plan)			
	O 2,00.00}	2,00.00	0.00	(-)2,00.00
	02 Welfare of Scheduled Tribes			
	277 Education			
3.	82 Maintenance and Running of New Hostels (Plan)			
	O 50.00}	50.00	0.00	(-)50.00



**Grant No. 51 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(In lakh of rupees)</i>
4.	88 Rain Water Harvesting and Solar Water Heating for hostels in Naxal Affected Areas (C.P.S.)			
	O 41.50}	41.50	0.00	(-)41.50
	796 Tribal Area Sub-plan			
5.	02 Vocational Training (C.P.S.)			
	O 40.00}	40.00	0.00	(-)40.00
6.	82 Maintenance and Running of New Hostels (Plan)			
	O 1,00.00}	1,00.00	0.00	(-)1,00.00
7.	88 Rain Water Harvesting and Solar Water Heating for hostels in Naxal Affected Areas (C.P.S.)			
	O 62.00}	62.00	0.00	(-)62.00
	03 Welfare of Backward Classes			
	277 Education			
8.	06 Pre-Matric Scholarships (C.P.S.)			
	O 60.00}	60.00	0.00	(-)60.00
	796 Tribal Area Sub-plan			
9.	06 Pre-Matric Scholarships for other Backward Classes (C.P.S.)			
	O 90.00}	90.00	0.00	(-)90.00
10.	82 Maintenance and Running of New Hostels (Plan)			
	O 40.00}	40.00	0.00	(-)40.00

Reasons for non-utilisation of entire provision in the above ten cases have not been intimated (August 2015).

**Grant No. 51 contd.**

**Capital:**

(v) No part of the saving was surrendered.

(vi) Saving (₹ 20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes			
	01 Welfare of Scheduled Castes			
	789 Special Component Plan for Scheduled Castes			
1.	08 Renovation of Hostels (Plan)			
	O 2,00.00}	2,00.00	53.36	(-)1,46.64
	02 Welfare of Scheduled Tribes			
	277 Education			
2.	02 Hostel for Boys/ Girls Students- Major Works (Plan)			
	O 1,50.00}	1,50.00	2.47	(-)1,47.53
	283 Housing			
3.	06 Construction of Houses for Scheduled Tribes (Plan)			
	O 2,50.00}	2,50.00	1,57.95	(-)92.05
	796 Tribal Area Sub-plan			
4.	07 Hostel for Boys/ Girls Student (Plan)			
	O 1,00.00}	1,00.00	27.45	(-)72.55

**Grant No. 51 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(In lakh of rupees)</i>
5.	38 Upgradation in +2 Residential High School (Plan)			
	O 1,20.00}	1,20.00	1,00.00	(-)20.00
	03 Welfare of Backward Classes			
	796 Tribal Area Sub-plan			
6.	02 Hostel for Boys/ Girls Students- Major Works (Plan)			
	O 1,05.00}	1,05.00	5.00	(-)1,00.00

Reasons for final saving in the above six cases have not been intimated (August 2015).

(vii) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(In lakh of rupees)</i>
	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
	01 Welfare of Scheduled Castes			
	789 Special Component Plan for Scheduled Castes			
1.	02 Hostel for Boys/Girls Students-Major works (C.S.S.)			
	O 3,00.00}	3,00.00	0.00	(-)3,00.00
2.	02 Hostel for Boys/Girls Students-Major works (Plan)			
	O 3,00.00}	3,00.00	0.00	(-)3,00.00

**Grant No. 51 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
3.	20 Upgradation of Residential High School in +2 (Plan)			
	O 50.00}	50.00	0.00	(-)50.00
4.	21 Construction Scheme of the Babu Jagjiwan Ram Girls Hostels (C.P.S.)			
	O 5,05.00}	5,05.00	0.00	(-)5,05.00
	02 Welfare of Scheduled Tribes			
	277 Education			
5.	02 Hostel for Boys/girls Students-Major works (C.S.S.)			
	O 1,00.00}	1,00.00	0.00	(-)1,00.00
6.	05 Renovation of Residential Schools (Plan)			
	O 20.00}	20.00	0.00	(-)20.00
7.	38 Upgradation of Residential High School to +2 High School (Plan)			
	O 60.00}	60.00	0.00	(-)60.00
8.	40 Hostels for Boys/Girls of Scheduled Tribes in the Extremist Affected Areas (C.P.S.)			
	O 2,45.00}	2,45.00	0.00	(-)2,45.00
9.	41 Hostel Construction for Scheduled Tribes Girls (C.P.S.)			
	O 2,50.00}	2,50.00	0.00	(-)2,50.00

**Grant No. 51 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(In lakh of rupees)</i>
	796 Tribal Area Sub-plan			
10.	02 Hostel for boys/girls Students-Major Works (C.S.S.)			
	O 3,50.00}	3,50.00	0.00	(-)3,50.00
11.	02 Hostel for Boys/Girls Students-Major Works (Plan)			
	O 3,50.00}	3,50.00	0.00	(-)3,50.00
12.	09 Construction and Renovation of Residential Schools (Plan)			
	O 80.00}	80.00	0.00	(-)80.00
13.	39 Ashram Schools for Naxal Affected Areas (C.P.S.)			
	O 6,05.00}	6,05.00	0.00	(-)6,05.00
14.	40 Hostels for Boys/Girls of Scheduled Tribes in the Extremist Affected Areas (C.P.S.)			
	O 3,65.00}	3,65.00	0.00	(-)3,65.00
15.	41 Hostel Construction for Scheduled Tribes Girls (C.P.S.)			
	O 3,72.00}	3,72.00	0.00	(-)3,72.00
	03 Welfare of Backward Classes			
	277 Education			
16.	02 Hostel for Boys/Girls Students-Major Works (C.S.S.)			
	O 1,00.00}	1,00.00	0.00	(-)1,00.00

**Grant No. 51 conclud.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(In lakh of rupees)</i>
17.	07 Construction and Renovation of Hostels (Plan)			
	O 1,10.00}	1,10.00	0.00	(-)1,10.00
	796 Tribal Area Sub-plan			
18.	02 Hostel for Boys/Girls Students-Major Works (C.S.S.)			
	O 1,00.00}	1,00.00	0.00	(-)1,00.00
19.	06 Construction of Residential School (Plan)			
	O 25.00}	25.00	0.00	(-)25.00

Reasons for non-utilization of entire provision in the above nineteen cases have not been intimated (August 2015).

**Grant No. 52 Art, Culture, Sports and Youth Affairs Department  
(All Voted)**

<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
------------------------	-------------------------------	----------------------------------

*(In thousand of rupees)*

**Major Heads**

2204 Sports and Youth Services  
2205 Art and Culture  
2251 Secretariat-Social Services  
4202 Capital Outlay on Education,  
Sports, Art and Culture

**Revenue:**

<b>Original</b>	<b>74,97,90}</b>	<b>1,01,44,63</b>	<b>52,92,83</b>	<b>(-)48,51,80</b>
<b>Supplementary</b>	<b>26,46,73}</b>			
Amount surrendered during the year				28,60,00
( 6 February 2015	: 50,00			
18 March 2015	: 28,10,00)			

**Capital:**

<b>Original</b>	<b>16,20,00}</b>	<b>16,20,00</b>	<b>15,43,70</b>	<b>(-)76,30</b>
<b>Supplementary</b>	<b>Nil}</b>			
Amount surrendered during the year				Nil

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 48,51.80 lakh, supplementary grant of ₹ 26,46.73 lakh obtained in August 2014 (₹ 0.02 lakh), January 2015 (₹ 1.20 lakh) and March 2015 (₹ 26,45.51 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 28,60.00 lakh) fell short of the final saving (₹ 48,51.80 lakh) by ₹ 19,91.80 lakh.

**Grant No. 52 contd.**

(iii) Saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	2204 Sports and Youth Services			
	101 Physical Education			
1.	01 Physical Education (Non-Plan)			
	O 76.73}	76.73	28.94	(-)47.79
	102 Youth Welfare Programmes for Students			
2.	01 National Cadet Corps-Administration (Non-Plan)			
	O 6,59.95}	7,42.85	6,42.51	(-)1,00.34
	S 82.90}			
3.	07 New Unit of National Cadet Corps (Non-Plan)			
	O 2,77.37}	2,77.37	1,02.52	(-)1,74.85
	104 Sports and Games			
4.	02 Sports and Games (Non-Plan)			
	O 31.17}	63.18	39.18	(-)24.00
	S 32.01}			
5.	27 Sports Welfare Fund, Stipend / Honour (Plan)			
	O 1,00.00}	1,00.00	72.13	(-)27.87
6.	32 Grants to Sports Association (Plan)			
	O 1,00.00}	1,00.00	19.75	(-)80.25
7.	36 Sports Training Centre/ Talent Hunt/ Sports Kit/ Equipment (Plan)			
	O 2,25.00}	2,25.00	29.03	(-)1,95.97



**Grant No. 52 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
8.	37 Organising International/ National/ State/ District/ Block & other Sports Competition/ Participation (Plan)			
	O 2,00.00}	2,00.00	10.40	(-),89.60
	796 Tribal Area Sub-plan			
9.	16 Sports Authority of Jharkhand (Plan)			
	O 1,85.00}	1,85.00	1,41.14	(-),43.86
10.	24 Adventurous Sports (New Scheme) (Plan)			
	O 1,00.00}	1,00.00	1.75	(-),98.25
11.	31 Sports University (Plan)			
	O 80.00}	80.00	36.63	(-),43.37

Reasons for final saving in the above eleven cases have not been intimated (August 2015).

12.	36 Sports Training Centre/ Talent Hunt/ Sports Kit/ Equipment (Plan)			
	O 3,25.00}	2,25.00	2,20.08	(-),4.92
	R (-),1,00.00}			

Reduction in provision by re-appropriation of ₹ 50.00 lakh was attributed to provide additional fund. Reasons for the anticipated saving of ₹ 50.00 lakh and final saving of ₹ 4.92 lakh have not been intimated (August 2015).

13.	37 Organising International/ National/ State/ District/ Block & other Sports Competition/ Participation (Plan)			
	O 3,50.00}	3,50.00	1,51.70	(-),98.30

Reasons for the final saving of ₹ 1,98.30 lakh have not been intimated (August 2015).

**Grant No. 52 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
14.	29 13 <sup>th</sup> Finance Commission Regarding (Plan)			
	O 9,00.00}	8,00.00	8,00.00	0.00
	S 7,10.00}			
	R (-)8,10.00}			

Reasons for the anticipated saving of ₹ 8,10.00 lakh have not been intimated (August 2015).

	789 Special Component Plan for Scheduled Castes			
15.	04 Organising Culture Programmes (Plan)			
	O 25.00}	25.00	4.74	(-)20.26

Reasons for the final saving of ₹ 20.26 lakh have not been intimated (August 2015).

	796 Tribal Area Sub- plan			
16.	29 13 <sup>th</sup> Finance Commission Regarding (Plan)			
	O 16,00.00}	14,00.00	14,00.00	0.00
	S 18,00.00}			
	R (-)20,00.00}			

Reasons for the anticipated saving of ₹ 20,00.00 lakh have not been intimated (August 2015).

(iv) In the following cases, entire provision remained unutilised :-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	2204 Sports and Youth Services			
	104 Sports and Games			
1.	10 National Service Scheme (C.S.S.)			
	O 20.00}	20.00	0.00	(-)20.00

**Grant No. 52 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(In lakh of rupees)</i>
2.	10 National Service Scheme (Plan)			
	O 20.00}	20.00	0.00	(-)20.00
3.	29 PYKKA (Panchayat Yuva Khelkud Abhiyan) (C.S.S.)			
	O 30.00}	30.00	0.00	(-)30.00
4.	33 Training, Workshop, Study and Tours (Plan)			
	O 30.00}	30.00	0.00	(-)30.00
5.	35 Skill Development (Plan)			
	O 20.00}	20.00	0.00	(-)20.00
6.	38 Preservation, Renovation and Beautification of Stadium, Sports Hostel and Cultural Building (Plan)			
	O 40.00}	40.00	0.00	(-)40.00
	789 Special Component Plan for Scheduled Caste			
7.	27 Sports Welfare Fund, Stipend and Honour (Plan)			
	O 50.00}	50.00	0.00	(-)50.00
8.	32 Grants to Sport Association (Plan)			
	O 60.00}	60.00	0.00	(-)60.00
9.	36 Sports Training Centre/ Talent Hunt/ Sports Kit/ Equipment (Plan)			
	O 50.00}	50.00	0.00	(-)50.00

**Grant No. 52 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
10.	37 Organising International/ National/ State/ District/ Block & other Sports Competition/ Participation (Plan)			
	O 50.00}	50.00	0.00	(-)50.00
11.	10 National Service Scheme (C.S.S.)			
	O 40.00}	40.00	0.00	(-)40.00
12.	10 National Service Scheme (Plan)			
	O 30.00}	30.00	0.00	(-)30.00
13.	29 PYKKA (Panchayat Yuva Khelkud Abhiyan) (C.S.S.)			
	O 50.00}	50.00	0.00	(-)50.00
14.	29 PYKKA (Panchayat Yuva Khelkud Abhiyan) (Plan)			
	O 20.00}	20.00	0.00	(-)20.00
15.	33 Training, Workshop, Study and Tours (Plan)			
	O 20.00}	20.00	0.00	(-)20.00
	2205 Art and Culture			
	796 Tribal Area Sub-plan			
16.	33 Constitution of State Level Lalit Kala, Music Drama & Fine Art Academy (Plan)			
	O 25.00}	25.00	0.00	(-)25.00

Reasons for non-utilisation of entire provision in the above sixteen cases have not been intimated (August 2015).

**Grant No. 52 conclud.**

**Capital:**

(v) No part of the saving was surrendered.

(vi) Saving occurred under:-

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
4202	Capital Outlay on Education, Sports, Art and Culture			
04	Art and Culture			
101	Fine Arts Education			
01	Construction of Culture Building (Plan)			
O	50.00}	50.00	22.81	(-)27.19

Reasons for the final saving of ₹ 27.19 lakh have not been intimated ( August 2015).

**Grant No. 53 Fishery  
(All Voted)**

	Total grant	Actual expenditure	Excess (+) Saving (-)
--	----------------	-----------------------	--------------------------

*(In thousand of rupees)*

**Major Heads**

2405 Fisheries  
4405 Capital Outlay on Fisheries

**Revenue:**

<b>Original</b>	40,67,97}	40,96,16	29,03,19	(-)11,92,97
<b>Supplementary</b>	28,19}			
Amount surrendered during the year				Nil

**Capital:**

<b>Original</b>	40,85,70}	56,85,70	9,76,96	(-)47,08,74
<b>Supplementary</b>	16,00,00}			
Amount surrendered during the year				Nil

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 11,92.97 lakh, supplementary grant of ₹ 28.19 lakh obtained in August 2014 (₹ 28.18 lakh) and January 2015 (₹ 0.01 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving was surrendered.
- (iii) Saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess (+) Saving (-)
------------	------	----------------	-----------------------	--------------------------

*(In lakh of rupees)*

	2405 Fisheries			
	001 Direction and Administration			
1.	01 Fisheries Development and Research Scheme (Non-Plan)			
	O 10,53.67}	10,53.68	9,00.87	(-)1,52.81
	S 0.01}			

**Grant No. 53 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	101 Inland Fisheries			
2.	02 Development Scheme of Reservoir Fisheries (Plan)			
	O 1,70.00}	1,70.00	1,27.47	(-)42.53
3.	06 Development and Renovation of Pond Fisheries (Plan)			
	O 3,47.00}	3,47.00	2,50.63	(-)96.37
4.	20 Fisheries Extension Scheme (Plan)			
	O 2,36.00}	2,36.00	1,76.23	(-)59.77
5.	46 Rashtriya Krishi Vikas Yojana- Stream-1 (Plan)			
	O 4,30.00}	4,30.00	3,35.03	(-)94.97
6.	56 Subsidy for construction of Fish Feed Factory (PPP) (Plan)			
	O 50.00}	50.00	18.00	(-)32.00
	789 Special Component Plan for Scheduled Castes			
7.	20 Fisheries Extension Scheme (Plan)			
	O 60.00}	60.00	38.60	(-)21.40
8.	46 Rashtriya Krishi Vikas Yojana- Stream-1 (Plan)			
	O 2,00.00}	2,00.00	27.00	(-)1,73.00

**Grant No. 53 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(In lakh of rupees)</i>
9.	796 Tribal Area Sub-plan 02 Development Scheme for Reservoir Fisheries (Plan)			
	O 90.00}	90.00	73.86	(-)16.14
10.	20 Fisheries Extension Scheme (Plan)			
	O 1,04.00}	1,04.00	78.44	(-)25.56

Reasons for the final saving in the above ten cases have not been intimated (August 2015).

(iv) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(In lakh of rupees)</i>
1.	2405 Fisheries 101 Inland Fisheries 17 NFDB(90:10) (Plan)			
	O 24.00}	24.00	0.00	(-)24.00
2.	796 Tribal Area Sub-plan 46 Rashtriya Krishi Vikas Yojana- Stream-1 (Plan)			
	O 2,30.00}	2,30.00	0.00	(-)2,30.00
3.	52 Establishment of Fisheries Research and Development Centre (Plan)			
	O 51.00}	51.00	0.00	(-)51.00

Reasons for non-utilisation of the entire provision of ₹ 24.00 lakh, ₹ 2,30.00 lakh and ₹ 51.00 lakh in the above three cases have not been intimated (August 2015).



**Grant No. 53 contd.**

**Capital:**

- (v) In view of the final saving of ₹ 47,08.74 lakh, supplementary grant of ₹ 16,00.00 lakh obtained in August 2014 proved unnecessary and could have been restricted to token amounts where necessary.
- (vi) No part of the saving was surrendered.
- (vii) Saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	4405 Capital Outlay on Fisheries			
	101 Inland Fisheries			
1.	02 Construction of Houses for Fishermen (C.S.S.)			
	S 4,50.00}	4,50.00	87.00	(-)3,63.00
2.	02 Construction of Houses for Fishermen (Plan)			
	S 4,50.00}	4,50.00	87.00	(-)3,63.00
3.	64 Construction of rearing pond (Plan)			
	O 5,80.00}	5,80.00	1,14.82	(-)4,65.18
4.	65 Construction of Fish Feed Factory (Plan)			
	O 2,50.00}	2,50.00	1,41.94	(-)1,08.06
	789 Special Component Plan for Scheduled Castes			
5.	02 Construction of Houses for Fishermen (Including Tubewells) (Plan)			
	S 1,00.00}	1,00.00	84.75	(-)15.25

**Grant No. 53 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
<i>(In lakh of rupees)</i>				
6.	64 Construction of rearing pond (Plan)			
	O 1,10.00}	1,10.00	5.66	(-)1,04.34
	796 Tribal Area Sub-plan			
7.	58 Rashtriya Krishi Vikas Yojana- Stream-1 (Plan)			
	O 3,40.00}	3,40.00	9.54	(-)3,30.46
8.	63 Establishment of Fisheries Research and Development Centre (Plan)			
	O 2,49.00}	2,49.00	1,44.51	(-)1,04.49
9.	64 Construction of rearing pond (Plan)			
	O 2,90.00}	2,90.00	28.63	(-)2,61.37

Reasons for final saving in the above nine cases have not been intimated (August 2015).

(viii) In the following cases, entire provision remained unutilized:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
<i>(In lakh of rupees)</i>				
	4405 Capital Outlay on Fisheries			
	101 Inland Fisheries			
1.	02 Construction of Houses for Fishermen (C.P.S.)			
	O 9,00.00}	9,00.00	0.00	(-)9,00.00

**Grant No. 53 concld.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
2.	58 Rashtriya Krishi Vikas Yojana (RKVY) (Plan)			
	O 3,00.00}	3,00.00	0.00	(-)3,00.00
	789 Special Component Plan for Scheduled Castes			
3.	02 Construction of Houses for Fishermen (including Tubewells) (C.P.S.)			
	O 2,00.00}	2,00.00	0.00	(-)2,00.00
4.	58 Rashtriya Krishi Vikas Yojana- Stream-1 (Plan)			
	O 1,50.00}	1,50.00	0.00	(-)1,50.00
5.	02 Construction of Houses for Fishermen (C.P.S.)			
	O 5,00.00}	5,00.00	0.00	(-)5,00.00
6.	02 Construction of Houses for Fishermen (C.S.S.)			
	O 2,50.00}	2,50.00	0.00	(-)2,50.00
7.	02 Construction of Houses for Fishermen (Plan)			
	S 2,50.00}	2,50.00	0.00	(-)2,50.00

Reasons for non-utilisation of entire provision in the above seven cases have not been intimated (August 2015).

**Grant No. 54 Dairy  
(All Voted)**

	Total grant	Actual expenditure	Excess (+) Saving (-)
--	----------------	-----------------------	--------------------------

*(In thousand of rupees)*

**Major Heads**

2404 Dairy Development  
4404 Capital Outlay on Dairy  
Development

**Revenue:**

<b>Original</b>	<b>1,15,02,35}</b>	<b>1,15,02,37</b>	<b>74,80,28</b>	<b>(-40,22,09)</b>
<b>Supplementary</b>	<b>2}</b>			
Amount surrendered during the year				Nil

**Capital:**

<b>Original</b>	<b>16,27,00}</b>	<b>16,27,00</b>	<b>12,90,18</b>	<b>(-3,36,82)</b>
<b>Supplementary</b>	<b>Nil }</b>			
Amount surrendered during the year				Nil

**Notes and Comments:**

**Revenue:**

- (i) No part of the saving was surrendered.
- (ii) Saving (₹ 20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess (+) Saving (-)
------------	------	----------------	-----------------------	--------------------------

*(In lakh of rupees)*

	2404 Dairy development			
	001 Direction and Administration			
1.	02 Regional and District Administration and Extension (Plan)			
	O 1,80.00}	1,80.00	1,43.57	(-)36.43

**Grant No. 54 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
2.	05 Establishment of Headquarter and Dairy Survey and Statistics (Non-Plan)			
	O 2,40.62}	2,40.62	1,31.41	(-)1,09.21
	102 Dairy Development Projects			
3.	05 Technical Input Programme (Plan)			
	O 8,41.00}	8,41.00	6,57.34	(-)1,83.66
4.	07 Regional Dairy Development-Office and Training (Non-Plan)			
	O 1,12.34}	1,12.35	77.29	(-)35.06
	S 0.01}			
5.	10 Detailed Units (Non-Plan)			
	O 6,80.39}	6,80.40	5,60.66	(-)1,19.74
	S 0.01}			
6.	36 Milch Cattle Induction (Plan)			
	O 13,50.00}	13,50.00	10,71.26	(-)2,78.74
7.	39 Breed Improvement and Heifer Rearing Programme (Plan)			
	O 5,32.00}	5,32.00	4,54.15	(-)77.85
8.	41 Fodder Sub Procurement and Distribution Programme (C.S.S.)			
	O 1,35.00}	1,35.00	90.68	(-)44.32

**Grant No. 54 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	789 Special Component Plan for Scheduled Castes			
9.	06 Training (Plan)			
	O 1,50.00}	1,50.00	1,16.88	(-)33.12
10.	36 Milch Cattle Induction (Plan)			
	O 3,30.00}	3,30.00	62.40	(-)2,67.60
11.	39 Breed Improvement and Heifer Rearing Programme (Plan)			
	O 3,10.00}	3,10.00	2,19.34	(-)90.66
	796 Tribal Area Sub-plan			
12.	01 Training and Extension (Plan)			
	O 2,80.00}	2,80.00	2,22.21	(-)57.79
13.	05 Technical Input Programme (Plan)			
	O 7,25.00}	7,25.00	5,30.99	(-)1,94.01
14.	36 Milch Cattle Induction (Plan)			
	O 7,20.00}	7,20.00	2,17.57	(-)5,02.43
15.	38 National Mission for Proteen Supplements (NMPS) Schemes (Plan)			
	O 2,75.00}	2,75.00	2,00.00	(-)75.00

**Grant No. 54 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
16.	39 Breed Improvement and Heifer Rearing Programme (Plan)			
	O 4,40.00}	4,40.00	3,56.85	(-)83.15

Reasons for final saving in the above sixteen cases have not been intimated (August 2015).

(iii) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	2404 Dairy Development			
	102 Dairy Development Projects			
1.	04 Rural Dairy (Plan)			
	O 50.00}	50.00	0.00	(-)50.00
2.	37 Breed Improvement and Productivity Enhancement Programme (Plan)			
	O 3,85.00}	3,85.00	0.00	(-)3,85.00
3.	42 Azolla Cultivation and Demonstration Unit (Plan)			
	O 30.00}	30.00	0.00	(-)30.00
4.	43 Distribution of Hand Operated Chaff Cutter (Plan)			
	O 3,36.60}	3,36.60	0.00	(-)3,36.60

**Grant No. 54 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
5.	44 Distribution of Power Operated Chaff Cutter (Plan)			
	O 2,15.10}	2,15.10	0.00	(-)2,15.10
	789 Special Component Plan for Scheduled Castes			
6.	37 Breed Improvement and Productivity Enhancement Programme (Plan)			
	O 1,10.00}	1,10.00	0.00	(-)1,10.00
7.	43 Distribution of Hand Operated Chaff Cutter (Plan)			
	O 72.45}	72.45	0.00	(-)72.45
8.	44 Distribution of Power Operated Chaff Cutter (Plan)			
	O 46.65}	46.65	0.00	(-)46.65
	796 Tribal Area Sub-plan			
9.	37 Breed Improvement and Productivity Enhancement Programme (Plan)			
	O 2,20.00}	2,20.00	0.00	(-)2,20.00
10.	43 Distribution of Hand Operated Chaff Cutter (C.S.S.)			
	O 1,53.45}	1,53.45	0.00	(-)1,53.45



**Grant No. 54 concld.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
----------------	-------------	--------------------	---------------------------	------------------------------

*(In lakh of rupees)*

11.	44	Distribution of Power Operated Chaff Cutter (Plan)		
	O	96.75}	96.75	0.00
				(-)96.75

Reasons for non-utilisation of entire provision in the above eleven cases have not been intimated (August 2015).

**Capital:**

(iv) No part of the saving was surrendered.

(v) Saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
----------------	-------------	--------------------	---------------------------	------------------------------

*(In lakh of rupees)*

	4404	Capital Outlay on Dairy Development		
	102	Dairy Development Projects		
1.	08	Gokul Nagar Yojana (Plan)		
	O	2,55.00}	2,55.00	64.07
				(-)1,90.93
	789	Special Component Plan for Scheduled Castes		
2.	08	Gokul Nagar Yojana (Plan)		
	O	1,05.00}	1,05.00	50.92
				(-)54.08
	796	Tribal Area Sub-plan		
3.	08	Gokul Nagar Yojana (Plan)		
	O	2,40.00}	2,40.00	1,52.39
				(-)87.61

Reasons for final saving of ₹ 1,90.93 lakh, ₹ 54.08 lakh and ₹ 87.61 lakh in the above three cases have not been intimated (August 2015).

**Grant No. 55 Rural Works Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
--	------------------------	-------------------------------	----------------------------------

*(In thousand of rupees)*

**Major Heads :**

2505 Rural Employment  
2515 Other Rural Development  
Programmes  
3054 Roads and Bridges  
3451 Secretariat-Economic Services  
4515 Capital Outlay on other Rural  
Development Programmes

**Revenue :**

<b>Original</b>	<b>2,54,73,50}</b>	<b>10,15,65,35</b>	<b>4,01,66,64</b>	<b>(-)6,13,98,71</b>
<b>Supplementary</b>	<b>7,60,91,85}</b>			
Amount surrendered during the year				Nil

**Capital:**

<b>Original</b>	<b>17,07,00,00}</b>	<b>19,80,54,02</b>	<b>9,59,19,27</b>	<b>(-)10,21,34,75</b>
<b>Supplementary</b>	<b>2,73,54,02}</b>			
Amount surrendered during the year				Nil

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 6,13,98.71 lakh, supplementary grant of ₹ 7,60,91.85 lakh obtained in August 2014 (₹ 7,60,48.07 lakh) and January 2015 (₹ 43.78 lakh) proved excessive.
- (ii) In spite of the huge final saving of ₹ 6,13,98.71 lakh, no part of the saving was surrendered.

**Grant No. 55 contd.**

(iii) Saving (₹ 30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	2505 Rural Employment			
	01 National Programmes			
	702 Jawahar Gram Samridhi Yojana			
1.	11 N.R.E.P. Regional Establishment (Plan)			
	O 4,00.00}	4,00.00	3,13.25	(-)86.75
	796 Tribal Area Sub-Plan			
2.	11 N.R.E.P. Regional Establishment (Plan)			
	O 8,00.00}	8,39.86	6,51.81	(-)1,88.05
	S 39.86}			
	2515 Other Rural Development Programmes			
	001 Direction and Administration			
3.	26 Engineer in Chief (Rural Works Department, Headquarter Establishment) (Non-Plan)			
	O 1,83.38}	1,83.40	1,10.87	(-)72.53
	S 0.02}			
4.	27 Superintending Engineer (Rural Works Department)- Regional Establishment (Non-Plan)			
	O 56,18.87}	56,22.82	48,27.53	(-)7,95.29
	S 3.95}			
5.	28 Executive Engineer (REO) for Non-P.M.G.S.Y. Road (Non-Plan)			
	O 70,00.00}	70,00.00	31,74.25	(-)38,25.75

**Grant No. 55 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	102 Community Development			
6.	08 Chief Engineer/Superintending Engineer (B)-Rural Development (Special Divisional Establishment) (Non-Plan)			
	O 6,03.77}	6,03.78	2,66.37	(-)3,37.41
	S 0.01}			
7.	41 Grants to J.S.R.R.D.A. under Prime Minister Gram Sadak Yojana (Plan)			
	S 7,60,48.00}	7,60,48.00	2,09,96.49	(-)5,50,51.51
	3054 Roads and Bridges			
	04 District and other Roads			
	105 Maintenance and Repairs			
8.	01 Repair and Maintenance of Non- P.M.G.S.Y. Roads under Recommendation of 13 <sup>th</sup> Finance Commission (Non-Plan)			
	O 40,00.00}	40,00.00	30,37.37	(-)9,62.63
	3451 Secretariat- Economic Services			
	090 Secretariat			
9.	16 Rural Works Department (Non-Plan)			
	O 2,07.60}	2,07.61	1,41.74	(-)65.87
	S 0.01}			

Reasons for final saving in the above nine cases have not been intimated (August 2015).

**Grant No. 55 contd.**

**Capital:**

- (iv) In view of the huge final saving of ₹ 10,21,34.75 lakh, supplementary grant of ₹ 2,73,54.02 lakh obtained in August 2014 (₹ 54.02 lakh) and January 2015 (₹ 2,73,00.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) In spite of the huge final saving of ₹ 10,21,34.75 lakh, no part of the saving was surrendered.
- (vi) Besides the saving of ₹ 1,70.78 lakh, ₹ 1,08.84 lakh and ₹ 1,16.09 lakh under the head 4515-Capital Outlay on other Rural Development Programmes, 789-Special Component Plan for Scheduled Castes, 04-Minimum Needs Programmes-Construction of Rural Roads (Plan), 10-Chief Minister Village Bridge Scheme (Plan) and 796-Tribal Area Sub-plan, 10-Chief Minister Village Bridge Scheme (Plan) being less than 10 per cent of the provision of ₹ 68,00.00 lakh, ₹ 35,00.00 lakh and ₹ 1,68,00.00 lakh, saving (₹ 30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess (+) Saving (-)
			<i>(In lakh of rupees)</i>	
	4515 Capital Outlay on other Rural Development Programmes			
	103 Rural Development			
1.	04 Minimum Needs Programmes-Construction of Rural Roads (Plan)			
	O 1,89,00.00}	2,89,00.00	70,40.61	(-)2,18,59.39
	S 1,00,00.00}			
2.	07 Chief Engineer/Superintending Engineer (Rural Development) (Plan)			
	O 24,00.00}	23,95.32	10,01.80	(-)13,93.52
	S 0.02}			
	R (-)4.70}			
3.	36 Minimum Needs Programme-Consultancy Services (Plan)			
	O 2,50.00}	2,50.00	1,93.09	(-)56.91

**Grant No. 55 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
4.	37 Pradhan Mantri Gram Sadak Yojana (C.S.S.)			
	O 8,00,00.00}	8,00,00.00	39,52.00	(-)7,60,48.00
	789 Special Component Plan for Scheduled Castes			
5.	36 Minimum Needs Programme- Consultancy Services (Plan)			
	O 1,00.00}	1,00.00	53.14	(-)46.86
	796 Tribal Area Sub-plan			
6.	07 Chief Engineer/ Superintending Engineer (Rural Works Department) (Plan)			
	O 51,00.00}	51,58.70	26,11.35	(-)25,47.35
	S 54.00}			
	R 4.70}			
7.	19 Minimum Needs Programme- for PMGSY Bridges (Plan)			
	O 10,00.00}	10,00.00	31.91	(-)9,68.09
8.	20 Minimum Needs Programme- Consultancy Services (Plan)			
	O 1,00.00}	1,00.00	20.72	(-)79.28

Reasons for final saving in the above eight cases have not been intimated (August 2015).

**Grant No. 55 conclud.**

(vii) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	4515 Capital Outlay on other Rural Development Programmes			
	103 Rural Development			
1.	14 Minimum Needs Programme- Preparation of D.P.R.'s under P.M.G.S.Y. (Plan)			
	O 1,00.00}	1,00.00	0.00	(-)1,00.00
2.	18 Minimum Needs Programme- Strengthening of P.I.U. (Plan)			
	O 75.00}	75.00	0.00	(-)75.00
3.	20 Strengthening of J.S.R.R.D.A. (Plan)			
	O 1,00.00}	1,00.00	0.00	(-)1,00.00
	796 Tribal Area Sub-plan			
4.	14 Minimum Needs Programme- Preparation of D.P.R.'s under P.M.G.S.Y. (Plan)			
	O 1,50.00}	1,50.00	0.00	(-)1,50.00
5.	35 Minimum Needs Programme- Strengthening of P.I.U (Plan)			
	O 75.00}	75.00	0.00	(-)75.00

Reasons for non-utilisation of entire provision in the above five cases have not been intimated (August 2015).

(viii) An excess of ₹ 18,71.49 lakh occurred under the head 4515-Capital Outlay on other Rural Development Programmes, 796-Tribal Area Sub-plan, 04-Minimum Needs Programmes- Construction of Rural Roads (Plan), which is being less than 10 *per cent* of the provision of ₹ 3,66,00.00 lakh.

**Grant No. 56 Panchayati Raj and N.R.E.P. (Special Divisional) Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In thousand of rupees)</i>
<b>Major Heads</b>			
2015 Elections			
2515 Other Rural Development Programmes			
3451 Secretariat-Economic Services			
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
6515 Loans for other Rural Development Programmes			
<b>Revenue:</b>			
<b>Original</b>	<b>17,45,89,01}</b>	<b>22,44,16,53</b>	<b>14,58,07,44</b>
<b>Supplementary</b>	<b>4,98,27,52}</b>		<b>(-)7,86,09,09</b>
Amount surrendered during the year (31 March 2015)			1,91,88
<b>Capital:</b>			
<b>Original</b>	<b>5,00,00}</b>	<b>4,00,00</b>	<b>3,50,76</b>
<b>Supplementary</b>	<b>(-)1,00,00}</b>		<b>(-)49,24</b>
Amount surrendered during the year			Nil

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 7,86,09.09 lakh, supplementary grant of ₹ 4,98,27.52 lakh obtained in August 2014 (₹ 4,16,44.45 lakh), January 2015 (₹ 2,00.00 lakh) and March 2015 (₹ 79,83.07 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 1,91.88 lakh) fell short of the final saving (₹ 7,86,09.09 lakh) by ₹ 7,84,17.21 lakh.



**Grant No. 56 contd.**

- (iii) Besides the saving of ₹ 2,62.54 lakh, ₹ 3,00.01 lakh and ₹ 8,99.53 lakh under the head 2515-Other Rural Development Programmes, 196- Assistance to Zila Parishad/District level Panchayats, 01- Basic Grants to Zila Parishad for General Area under 13<sup>th</sup> Finance Commission (Non-Plan), 197- Assistance to Block Panchayat/Intermediate level Panchayat, 01-Basic Grants to Block Panchayat for General Area under 13<sup>th</sup> Finance Commission (Non-Plan) and 198- Assistance to Gram Panchayat, 01-Basic Grants to Gram Panchayats for General Area under 13<sup>th</sup> Finance Commission (Non-Plan) being less than 10 *per cent* of the provision of ₹ 56,84.80 lakh, ₹ 56,84.80 lakh and ₹ 1,70,54.40 lakh respectively, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	2015 Elections			
	109 Charges for conduct of election to Panchayats/Local Bodies			
1.	01 State Election Commission (Panchayati Raj) (Non-Plan)			
	O 3,44.25}	2,77.47	2,12.96	(-)64.51
	S 5.42}			
	R (-)72.20}			
	Reasons for the total saving of ₹ 1,36.71 lakh have not been intimated (August 2015).			
	2515 Other Rural Development Programmes			
	001 Direction and Administration			
2.	03 District Panchayat Establishment (Non-Plan)			
	O 90,45.50}	1,39,38.75	1,21,35.62	(-)18,03.13
	S 48,93.25}			
3.	05 Panchayat Election (Non-Plan)			
	O 1,00.00}	3,00.00	2,34.51	(-)65.49
	S 2,00.00}			
4.	06 District Panchayat Establishment- Expenditure related to Dalpaties (Non-Plan)			
	O 85.20}	85.20	51.00	(-)34.20

**Grant No. 56 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
5.	15 Backward Region Grants Fund (Additional Central Assistance) (Plan)			
	O 2,45,00.00}	2,45,00.00	1,63,24.00	(-)81,76.00
6.	38 Addition Central Assistance (ACA) for LWE affected Districts (Plan)			
	O 1,70,00.00}	1,76,00.00	1,08,00.00	(-)68,00.00
	S 6,00.00}			

Reasons for final saving in the above five cases have not been intimated (August 2015).

	003 Training			
7.	01 Training of Employees (A) Panchayat (Non-Plan)			
	O 3,98.02}	3,60.18	3,17.12	(-)43.06
	S 30.16}			
	R (-)68.00}			

The anticipated saving of ₹ 68.00 lakh was attributed to excess budget provision. Reasons for the final saving of ₹ 43.06 lakh have not been intimated (August 2015).

	101 Panchayati Raj			
8.	04 Payment of Honorarium/Daily Allowance/Travelling Allowance to Elected Representatives of Panchayats (Non-Plan)			
	O 20,00.00}	20,00.00	15,22.54	(-)4,77.46

**Grant No. 56 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
196	Assistance to Zila Parishad/ District Level Panchayats			
9.	02 Basic Grants to Zila Parishad for Special Area under 13 <sup>th</sup> Finance Commission (Non-Plan)			
	O 7,00.00}	17,50.00	5,31.98	(-)12,18.02
	S 10,50.00}			
10.	03 Performance Grants to Zila Parishad for General Area under 1 <sup>3th</sup> Finance Commission (Non-Plan)			
	O 36,55.00}	75,68.20	30,28.19	(-)45,40.01
	S 39,13.20}			
11.	04 Performance Grants to Zila Parishad for Special Area under 13 <sup>th</sup> Finance Commission (Non-Plan)			
	O 7,00.00}	17,50.20	7,00.00	(-)10,50.20
	S 10,50.20}			
197	Assistance to Block Panchayat/ Intermediate Level Panchayat			
12.	02 Special Area Basic Grants to Block Panchayat for General Area under 13 <sup>th</sup> Finance Commission (Non-Plan)			
	O 7,00.00}	17,50.00	5,31.98	(-)12,18.02
	S 10,50.00}			
13.	03 Performance Grants to Block Panchyat for General Area under 13 <sup>th</sup> Finance Commission (Non-Plan)			
	O 36,55.00}	75,68.20	30,28.19	(-)45,40.01
	S 39,13.20}			

**Grant No. 56 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
14.	04 Performance Grants to Block Panchayats for Special Area under 13 <sup>th</sup> Finance Commission (Non-Plan)			
	O 7,00.00}	17,50.20	7,00.00	(-)10,50.20
	S 10,50.20}			
	198 Assistance to Gram Panchayat			
15.	02 Basic Grants to Gram Panchayats for Special Area under 13 <sup>th</sup> Finance Commission (Non-Plan)			
	O 21,00.00}	52,50.00	15,95.94	(-)36,54.06
	S 31,50.00}			
16.	03 Performance Grants to Gram Panchayat for General Area under 13 <sup>th</sup> Finance Commission (Non-Plan)			
	O 1,09,65.00}	2,27,04.60	90,84.27	(-)1,36,20.33
	S 1,17,39.60}			
17.	04 Performance Grants to Gram Panchayats for Special Area under 13 <sup>th</sup> Finance Commission (Non-Plan)			
	O 21,00.00}	52,50.60	21,00.00	(-)31,50.60
	S 31,50.60}			
	789 Special Component Plan for Scheduled Castes			
18.	15 Backward Region Grants fund (Additional Central Assistance) (Plan)			
	O 52,00.00}	52,00.00	35,83.00	(-)16,17.00
19.	38 Additional Central Assistance (ACA) for LWE affected Districts (Plan)			
	O 85,00.00}	85,19.04	68,19.04	(-)17,00.00
	S 19.04}			

**Grant No. 56 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(In lakh of rupees)</i>
	796 Tribal Area Sub-plan			
20.	15 Backward Region Grants fund (Additional Central Assistance) (Plan)			
	O 1,53,00.00}	1,53,00.00	82,68.00	(-)70,32.00
21.	38 Additional Central Assistance (ACA) for LWE affected Districts (Plan)			
	O 2,55,00.00}	2,63,00.00	1,78,00.00	(-)85,00.00
	S 8,00.00}			

Reasons for total saving in the above fourteen cases have not been intimated (August 2015).

	3451 Secretariat- Economic Services			
	090 Secretariat			
22.	17 Panchayati Raj N.R.E.P. (Special Division) (Non-Plan)			
	O 1,51.42}	1,19.37	87.27	(-)32.10
	S 12.80}			
	R (-)44.85}			

Reasons for the total saving of ₹ 76.95 lakh have not been intimated (August 2015).

(iv) In the following cases entire provision remained unutilized:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(In lakh of rupees)</i>
	2515 Other Rural Development Programmes			
	001 Direction and Administration			
1.	19 Grant to Zila Parishad for the Construction of Bus Stand/Dak Bunglow/Office & Staff Quarter (Plan)			
	O 30.00}	30.00	0.00	(-)30.00

**Grant No. 56 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	101 Panchayati Raj			
2.	37 Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (C.S.S.)			
	S 10,04.54}	10,04.54	0.00	(-)10,04.54
3.	37 Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (Plan)			
	O 29,26.00}	29,26.00	0.00	(-)29,26.00
	789 Special Component Plan for Scheduled Castes			
4.	37 Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (C.S.S.)			
	S 1,94.42}	1,94.42	0.00	(-)1,94.42
5.	37 Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (Plan)			
	O 5,67.00}	5,67.00	0.00	(-)5,67.00
	796 Tribal Area Sub-plan			
6.	19 Grant to Zila Parishad for the Construction of Bus Stand/Dak Bungalow/ Offices & Staff Quarter (Plan)			
	O 60.00}	60.00	0.00	(-)60.00
7.	20 Capacity Building (Including Strengthening of Training Institution) (Plan)			
	O 32.00}	32.00	0.00	(-)32.00
8.	37 Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (C.S.S.)			
	S 4,21.26}	4,21.26	0.00	(-)4,21.26



**Grant No. 57 Housing Department  
(All Voted)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
<i>(In thousand of rupees)</i>				
<b>Major Heads</b>				
2216	Housing			
2251	Secretariat-Social Services			
6216	Loans for Housing			
<b>Revenue:</b>				
<b>Original</b>	<b>3,70,49}</b>	<b>4,16,56</b>	<b>2,72,07</b>	<b>(-1,44,49)</b>
<b>Supplementary</b>	<b>46,07}</b>			
Amount surrendered during the year				Nil
<b>Capital:</b>				
<b>Original</b>	<b>7,00,00}</b>	<b>7,00,00</b>	<b>6,00,00</b>	<b>(-1,00,00)</b>
<b>Supplementary</b>	<b>Nil}</b>			
Amount surrendered during the year				Nil

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 1,44.49 lakh, supplementary grant of ₹ 46.07 lakh obtained in August 2014 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving was surrendered.
- (iii) Saving (₹ 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
<i>(In lakh of rupees)</i>				
2251	Secretariat-Social Services			
	090 Secretariat			
	04 Housing Department (Non-Plan)			
	O 70.49}	1,16.56	72.07	(-)44.49
	S 46.07}			

Reasons for the final saving of ₹ 44.49 lakh have not been intimated (August 2015).



**Grant No. 57 conclud.**

(iv) In the following case, entire provision remained unutilised:-

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
<i>(In lakh of rupees)</i>			
2216 Housing			
03 Rural Housing			
789 Special Component Plan for Scheduled Castes			
01 Grants-in-aid for Sidhu- Kanhu Housing Scheme (Plan)			
O     1,00.00 }	1,00.00	0.00	(-)1,00.00

Reasons for non-utilisation of entire provision of ₹ 1,00.00 lakh have not been intimated (August 2015).

**Capital:**

(v) No part of the saving was surrendered.

(vi) In the following case, entire provision remained unutilized:-

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
<i>(In lakh of rupees)</i>			
6216 Loans for Housing			
02 Urban Housing			
796 Tribal Area Sub-plan			
06 Development of acquired land and construction of HIG/MIG/LIG/ EWS flats at Ranchi and Dumka (Plan)			
O     1,00.00 }	1,00.00	0.00	(-)1,00.00

Reasons for non-utilisation of the entire provision of ₹ 1,00.00 lakh have not been intimated (August 2015).

**Grant No. 58 Secondary Education  
(All Voted)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(In thousand of rupees)</i>
<b>Major Heads</b>				
2202	General Education			
4202	Capital Outlay on Education, Sports, Arts and Culture			
<b>Revenue:</b>				
<b>Original</b>	<b>11,71,76,53}</b>	<b>12,42,28,65</b>	<b>7,18,70,01</b>	<b>(-)5,23,58,64</b>
<b>Supplementary</b>	<b>70,52,12}</b>			
	Amount surrendered during the year			Nil

<b>Capital:</b>				
<b>Original</b>	<b>4,10,00}</b>	<b>4,10,00</b>	<b>1,38,76</b>	<b>(-)2,71,24</b>
<b>Supplementary</b>	<b>Nil }</b>			
	Amount surrendered during the year			Nil

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 5,23,58.64 lakh, supplementary grant of ₹ 70,52.12 lakh obtained in January 2015 (₹ 64,00.12 lakh) and March 2015 (₹ 6,52.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving was surrendered.
- (iii) Saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under :-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(In lakh of rupees)</i>
2202	General Education			
02	Secondary Education			
101	Inspection			
1.	01 Inspection (Non-Plan)			
	O 2,25.16}	2,25.17	1,83.66	(-)41.51
	S 0.01}			

**Grant No. 58 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
2.	02 District Education Officers and Sub-divisional Education Officers (Non-Plan)			
	O 13,30.97}	13,30.73	10,99.22	(-)2,31.51
	S 0.01}			
	R (-)0.25}			
3.	03 Regional Deputy Directors and other Officers (Non-Plan)			
	O 1,96.49}	1,96.25	1,47.81	(-)48.44
	S 0.01}			
	R (-)0.25}			
	109 Government Secondary Schools			
4.	01 Secondary School (Non-Plan)			
	O 4,76,35.32}	4,76,35.34	2,83,03.40	(-)1,93,31.94
	S 0.02}			
5.	02 National Merit Scholarship (C.P.S.)			
	O 65.00}	65.00	12.04	(-)52.96
6.	08 Merit-cum-poverty Scholarship under Special Integrated Scheme (Plan)			
	O 1,20.00}	1,20.00	53.98	(-)66.02
7.	12 Creation of Post for +2 Government Schools under Special Integrated Scheme for Jharkhand Area (Plan)			
	O 42,00.00}	42,00.00	28,30.63	(-)13,69.37

**Grant No. 58 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
8.	24 Free Cycle Distribution among Girls Student of General Category (Class-8) (Plan)			
	O 2,55.00}	2,55.00	2,13.36	(-)41.64
9.	35 Rashtriya Madhyamik Shiksha Abhiyan (RMSA) (Plan)			
	O 15,64.00}	15,64.00	12,14.00	(-)3,50.00
	789 Special Component Plan for Scheduled Castes			
10.	24 Free Cycle Distribution among Girls Student of General Category (Class-8) (Plan)			
	O 80.00}	80.00	16.29	(-)63.71
11.	35 Rashtriya Madhyamik Shiksha Abhiyan (RMSA) (Plan)			
	O 6,12.00}	6,12.00	5,12.00	(-)1,00.00
12.	51 Grants to Netarhat School Committee (Plan)			
	O 3,00.00}	3,00.00	1,00.00	(-)2,00.00
	796 Tribal Area Sub-plan			
13.	03 Netarhat Residential School, Netarhat (Plan)			
	O 12,00.00}	12,00.00	4,00.00	(-)8,00.00

**Grant No. 58 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
14.	24 Free Cycle Distribution among Girls Student of General Category (Class-8) under Special Integrated Scheme for Jharkhand Area (Plan)			
	O 1,65.00}	1,65.00	78.09	(-)86.91
15.	35 Rashtriya Madhyamik Shiksha Abhiyan (RMSA) (Central Share-75: State Share-25) (C.S.S.)			
	O 36,72.00}	36,72.00	19,77.00	(-)16,95.00
16.	35 Rashtriya Madhyamik Shiksha Abhiyan (RMSA) (Central Share-75: State Share-25) (Plan)			
	O 12,24.00}	12,24.00	8,74.00	(-)3,50.00
	03 University and Higher Education			
	103 Government Colleges and Institutes			
17.	01 Intermediate Education (+2 Including Commercial Education) (Non-Plan)			
	O 19,96.62}	19,96.64	17,35.29	(-)2,61.35
	S 0.02}			
18.	04 Teachers Training College (Non-Plan)			
	O 2,92.28}	2,92.29	2,60.35	(-)31.94
	S 0.01}			

**Grant No. 58 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(In lakh of rupees)</i>
	05 Language Development			
	103 Sanskrit Education			
19.	04 Government Sanskrit School (Non-Plan)			
	O 1,51.30}	1,51.31	78.24	(-73.07)
	S 0.01}			

Reasons for final saving in the above nineteen cases have not been intimated (August 2015).

(iv) In the following cases, entire provision remained unutilised: -

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(In lakh of rupees)</i>
	2202 General Education			
	02 Secondary Education			
	109 Government Secondary Schools			
1.	35 Rashtriya Madhyamik Shiksha Abhiyan (RMSA) (C.S.S.)			
	O 46,92.00}	46,92.00	0.00	(-)46,92.00
2.	36 Establishment of Model Schools under CSPA (C.S.S.)			
	O 10,00.00}	10,00.00	0.00	(-)10,00.00
3.	45 Establishment of Girls Hostel under RMSA (CSPA) (Central Share-90: State Share-10) (Plan)			
	O 77,40.94}	77,40.94	0.00	(-)77,40.94

**Grant No. 58 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
4.	58 Free distribution of Dress, Text Books and Solar Lamps to Girls students (Plan)			
	O 17,28.63}	17,28.63	0.00	(-)17,28.63
5.	59 Establishment of J.C.E.R.T. (Plan)			
	O 1,80.00}	1,80.00	0.00	(-)1,80.00
	789 Special Component Plan for Scheduled Castes			
6.	02 National Merit Scholarship (Plan)			
	O 18,36.00}	18,36.00	0.00	(-)18,36.00
7.	08 Merit-cum-Poverty Scholarship under Special Integrated Scheme (Plan)			
	O 40.00}	40.00	0.00	(-)40.00
8.	36 Establishment of Model Schools under CSPS (Central Share-50: State Share-50) (C.S.S.)			
	O 3,40.00}	3,40.00	0.00	(-)3,40.00
9.	45 Establishment of Girls Hostel under RMSA (CSPS) (Central Share-90: State Share-10) (C.S.S.)			
	O 20,64.00}	20,64.00	0.00	(-)20,64.00
10.	58 Free distribution of Dress, Text Book and Solar Lamps to Girls Students of Class 9 to 12 (Plan)			
	O 7,51.58}	7,51.58	0.00	(-)7,51.58

**Grant No. 58 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
11.	59 Establishment of J.C.E.R.T. (Plan)			
	O 45.00}	45.00	0.00	(-)45.00
	796 Tribal Area Sub-plan			
12.	36 Establishment of Model Schools under CSPS (Central Share-50: State Share-50) (C.S.S.)			
	O 6,60.00}	6,60.00	0.00	(-)6,60.00
13.	45 Establishment of Girls Hostel under RMSA (CSPS) (Central Share-90: State Share-10) (C.S.S.)			
	O 43,58.00}	43,58.00	0.00	(-)43,58.00
14.	58 Free distribution of Dress, Text Book and Solar Lamps to Girls Students Studying in Class 9 to 12 (Plan)			
	O 12,77.69}	12,77.69	0.00	(-)12,77.69
15.	59 Establishment of J.C.E.R.T. (Plan)			
	O 75.00}	75.00	0.00	(-)75.00

Reasons for non-utilisation of entire provision in the above fifteen cases have not been intimated (August 2015).



**Grant No. 58 contd.**

**Capital:**

(v) No part of the saving was surrendered.

(vi) Saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under :-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	4202 Capital Outlay on Education, Sports, Art and Culture			
	01 General Education			
	202 Secondary Education			
1.	46 Construction of Building in Indira Gandhi Residential Girls Schools, Hazaribagh (Plan)			
	O 1,64.00}	1,64.00	57.47	(-),06.53
2.	47 Construction of B.Ed. Colleges in the State (Plan)			
	O 1,02.00}	1,02.00	71.96	(-)30.04
	789 Special Component Plan for Scheduled Castes			
3.	47 Construction of B.Ed. Colleges in the State (Plan)			
	O 32.00}	32.00	9.33	(-)22.67

Reasons for final saving of ₹ 1,06.53 lakh, ₹ 30.04 lakh and ₹ 22.67 lakh in the above three cases have not been intimated (August 2015).

**Grant No. 58 conclud.**

(vii) In the following cases, entire provision remained unutilised: -

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	4202 Capital Outlay on Education, Sports, Art and Culture			
	01 General Education			
	789 Special Component Plan for Scheduled Castes			
1.	46 Construction of Building in Indira Gandhi Residential Girls Schools, Hazaribagh (Plan)			
	O 36.00}	36.00	0.00	(-)36.00
	796 Tribal Area Sub-plan			
2.	47 Construction of B.Ed. Colleges in the State (Plan)			
	O 66.00}	66.00	0.00	(-)66.00
3.	48 Support for Educational Infrastructure and its Development (Plan)			
	O 10.00}	10.00	0.00	(-)10.00

Reasons for non-utilisation of entire provision of ₹ 36.00 lakh, ₹ 66.00 lakh and ₹ 10.00 lakh in the above three cases have not been intimated (August 2015).

**Grant No. 59 Primary and Public Education  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
--	------------------------	-------------------------------	----------------------------------

*(In thousand of rupees)*

**Major Heads**

2202 General Education  
4202 Capital Outlay on Education,  
Sports, Art and Culture

**Revenue:**

<b>Original</b>	<b>61,14,47,83}</b>	<b>62,34,53,83</b>	<b>41,04,98,05</b>	<b>(-)21,29,55,78</b>
<b>Supplementary</b>	<b>1,20,06,00}</b>			
Amount surrendered during the year				Nil

**Capital:**

<b>Original</b>	<b>9,00,00}</b>	<b>9,00,00</b>	<b>3,48,87</b>	<b>(-)5,51,13</b>
<b>Supplementary</b>	<b>Nil}</b>			
Amount surrendered during the year				Nil

**Notes and Comments:**

**Revenue:**

- (i) In view of the huge final saving of ₹ 21,29,55.78 lakh, supplementary grant of ₹ 1,20,06.00 lakh obtained in August 2014 (₹ 10,06.00 lakh), January 2015 (₹ 20,00.00 lakh) and March 2015 (₹ 90,00.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) In spite of the huge final saving of ₹ 21,29,55.78 lakh, no part of the saving was surrendered.

**Grant No. 59 contd.**

- (iii) Besides the saving of ₹ 48,16.66 lakh under the head 2202-General Education, 01-Elementary Education, 111- Sarva Siksha Abhiyan, 25-Grants-in-aid to Sarva Siksha Abhiyan (C.S.S.) being less than 10 *per cent* of the provision of ₹ 5,10,82.80 lakh, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess (+) Saving (-)
<i>(In lakh of rupees)</i>				
	2202 General Education			
	01 Elementary Education			
	001 Direction and Administration			
1.	01 Directorate of Primary Education (Non-Plan)			
	O 1,86.95}	1,87.85	1,21.89	(-)65.96
	R 0.90}			
	101 Government Primary Schools			
2.	01 Government Primary and Middle School (Non-Plan)			
	O 28,56,17.49}	28,56,17.49	17,29,29.32	(-)11,26,88.17
3.	03 Saraswatiwahini (Mid Day Meal Programme) (C.S.S.)			
	O 1,52,13.08}	1,52,13.08	93,04.44	(-)59,08.64
4.	24 Handling Charges for lifting of Mid Day Meal Programme (C.S.S.)			
	O 2,90.00}	2,90.00	1,40.65	(-)1,49.35
5.	27 Amount for price of food grains for Mid Day Meal Programme (C.S.S.)			
	O 19,00.00}	19,00.00	10,71.48	(-)8,28.52

**Grant No. 59 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
6.	45 Supplementary Nutrition Schemes for Children (Plan)			
	O 76,80.00}	76,80.00	16,00.00	(-)60,80.00
7.	46 Salary for Urdu Teachers (Plan)			
	O 12,00.00}	12,00.00	57.42	(-)11,42.58
	102 Assistance to Non-Government Primary Schools			
8.	02 Assistance to Non-Government Primary Schools (Non-Plan)			
	O 2,30,04.33}	2,30,04.33	1,52,45.20	(-)77,59.13
	104 Inspection			
9.	01 Inspection (Non-Plan)			
	O 48,69.74}	48,68.84	37,53.58	(-)11,15.26
	R (-)0.90}			
10.	105 Non-formal Education			
	04 Saraswatiwahini (Monitoring and Evaluation of Mid Day Meal) (C.S.S.)			
	O 3,06.00}	3,06.00	1,36.95	(-)1,69.05
	107 Teachers Training			
11.	01 Primary Teachers Training College (Non-Plan)			
	O 12,09.62}	12,09.62	8,40.92	(-)3,68.70

**Grant No. 59 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
12.	42 D.I.E.T (C.S.S.)			
	O 3,60.00}	3,60.00	13.35	(-)3,46.65
13.	42 D.I.E.T (Plan)			
	O 1,20.00}	1,20.00	7.00	(-)1,13.00
	111 Sarva Siksha Abhiyan			
14.	49 Grants-in-aid to Mahila Samakhya (Plan)			
	S 5,54.00}	5,54.00	2,58.00	(-)2,96.00
	789 Special Component Plan for Scheduled Castes			
15.	03 Government Primary and Middle School- Saraswatiwahini (Mid Day Meal Programme) (C.S.S.)			
	O 60,30.40}	60,30.40	35,31.67	(-)24,98.73
16.	04 Saraswatiwahini (Monitoring and Evaluation of Mid Day Meal) (C.S.S.)			
	O 1,40.21}	1,40.21	58.55	(-)81.66
17.	22 Handling Charges for lifting of Mid-Day-Meal Programme (C.S.S.)			
	O 1,00.00}	1,00.00	56.40	(-)43.60

**Grant No. 59 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
18.	25 Grants-in-aid for Sarva Siksha Abhiyan (C.S.S.)			
	O 1,78,85.19}	1,78,85.19	1,01,05.77	(-)77,79.42
19.	27 Handling charges for lifting of Mid Day Meal Programme (C.S.S.)			
	O 12,30.00}	12,30.00	5,94.67	(-)6,35.33
20.	42 D.I.E.T (C.S.S.)			
	O 1,53.00}	1,53.00	2.20	(-)1,50.80
21.	42 D.I.E.T (Plan)			
	O 51.00}	51.00	0.30	(-)50.70
22.	45 Supplementary Nutrition Schemes for Children (Plan)			
	O 32,64.00}	32,64.00	2,24.00	(-)30,40.00
23.	49 Grants-in-aid to Mahila Samakhya (C.S.S.)			
	S 1,50.00}	1,50.00	96.00	(-)54.00
	796 Tribal Area Sub-plan			
24.	03 Government Primary and Middle School- Saraswatiwahini (Monitoring and Evaluation of Mid Day Meal) (C.S.S.)			
	O 1,57,55.41}	1,57,55.41	55,46.33	(-)1,02,09.08

**Grant No. 59 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
25.	04 Saraswatiwahini (Monitoring Evaluation of Mid Day Meal) (C.S.S.)			
	O 3,82.00}	3,82.00	86.35	(-)2,95.65
26.	24 Handling Charges for lifting of Mid Day Meal Programme (C.S.S.)			
	O 3,50.60}	3,50.60	86.00	(-)2,64.60
27.	25 Grants-in-aid for Sarva Siksha Abhiyan (C.S.S.)			
	O 4,52,39.01}	4,52,39.01	1,94,03.27	(-)2,58,35.74
28.	27 Amount for price of food grains for Mid Day Meal (C.S.S.)			
	O 25,00.00}	25,00.00	7,90.95	(-)17,09.05
29.	42 D.I.E.T. (C.S.S.)			
	O 3,87.00}	3,87.00	41.46	(-)3,45.54
30.	42 D.I.E.T. (Plan)			
	O 1,29.00}	1,29.00	16.15	(-)1,12.85
31.	45 Supplementary Nutrition Schemes for Children (Plan)			
	O 82,56.00}	82,56.00	21,76.00	(-)60,80.00



**Grant No. 59 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
32.	46 Salary for Urdu Teachers (Plan)			
	O 12,90.00}	12,90.00	97.90	(-)11,92.10

Reasons for final saving in the above thirty two cases have not been intimated (August 2015).

(iv) In the following cases, entire provision remained unutilised: -

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	2202 General Education			
	01 Elementary Education			
	101 Government Primary Schools			
1.	05 Construction of Store-cum-Kitchen shade (C.S.S.)			
	O 14,40.00}	14,40.00	0.00	(-)14,40.00
2.	07 Purchase and Exchange of Utensils and other equipments (C.S.S.)			
	O 1,70.00}	1,70.00	0.00	(-)1,70.00
3.	43 Free distribution of Uniform to Girls Student (Plan)			
	O 8,00.00}	8,00.00	0.00	(-)8,00.00

**Grant No. 59 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	102 Assistance to Non-Government Primary Schools			
4.	34 Compensation to Private Schools for admitting 25 <i>Per cent</i> Students from under Privileged Class (Plan)			
	O 1,20.00}	1,20.00	0.00	(-)1,20.00
	111 Sarva Siksha Abhiyan			
5.	41 Mukhyamantri Ekikrita Bal Chatravritti Yojana (Plan)			
	O 8,00.00}	8,00.00	0.00	(-)8,00.00
	789 Special Component Plan for Scheduled Castes			
6.	05 Construction of Store-cum-Kitchen shade (C.S.S.)			
	O 6,00.00}	6,00.00	0.00	(-)6,00.00
7.	07 Purchase and Exchange of Utensils and other Equipments (C.S.S.)			
	O 1,10.00}	1,10.00	0.00	(-)1,10.00
8.	34 Compensation to Private Schools for admitting 25 <i>Per cent</i> Students from under Privileged Class (Plan)			
	O 51.00}	51.00	0.00	(-)51.00

**Grant No. 59 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
9.	41 Mukhyamantri Ekikrita Bal Chatravritti Yojana (Plan)			
	O 3,40.00}	3,40.00	0.00	(-)3,40.00
10.	43 Free Distribution of Uniform to Girls Student (Plan)			
	O 3,40.00}	3,40.00	0.00	(-)3,40.00
11.	44 Grant-in-aid to State Literacy Mission Authority (S.L.M.A.) (Central Share-75: State Share-25) (Plan)			
	O 68.00}	68.00	0.00	(-)68.00
12.	46 Salary for Urdu Teachers (Plan)			
	O 5,10.00}	5,10.00	0.00	(-)5,10.00
13.	48 Grant-in-aid to State Literacy Mission Authority (S.L.M.A.) under support for Educational Development (Central Share-75: State Share-25) (C.S.S.)			
	O 2,04.00}	2,04.00	0.00	(-)2,04.00
	796 Tribal Area Sub-plan			
14.	05 Construction of Store- cum-Kitchen Shade (Plan)			
	O 15,60.00}	15,60.00	0.00	(-)15,60.00

**Grant No. 59 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
15.	07 Purchase and Exchange of Utensils and other Equipments (C.S.S.)			
	O 2,20.00}	2,20.00	0.00	(-)2,20.00
16.	34 Compensation to Private Schools for admitting 25 Per cent Students from under Privileged Class (Plan)			
	O 1,29.00}	1,29.00	0.00	(-)1,29.00
17.	41 Mukhyamantri Ekikrita Chatravritti Yojana (Plan)			
	O 8,60.00}	8,60.00	0.00	(-)8,60.00
18.	43 Free Distribution of Uniform to Girls Student (Plan)			
	O 8,60.00}	8,60.00	0.00	(-)8,60.00
19.	44 Grant-in-aid to State Literacy Mission Authority (S.L.M.A.) (Central Share-75: State Share-25) (Plan)			
	O 1,72.00}	1,72.00	0.00	(-)1,72.00

**Grant No. 59 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
20.	48 Grant-in-aid to State Literacy Mission Authority (S.L.M.A.) under support for Educational Development (Central Share-75: State Share-25) (C.S.S.)			
	O 5,16.00}	5,16.00	0.00	(-)5,16.00
	800 Other Expenditure			
21.	44 Grant-in-aid to State Literacy Mission Authority (S.L.M.A.) (Central Share-75: State Share-25) (C.S.S.)			
	O 1,60.00}	1,60.00	0.00	(-)1,60.00
22.	48 Grant-in-aid to State Literacy Mission Authority (S.L.M.A.) under support for Educational Development (Central Share-75: State Share-25) (C.S.S.)			
	O 4,80.00}	4,80.00	0.00	(-)4,80.00

Reasons for non-utilisation of entire provision in the above twenty two cases have not been intimated (August 2015)

**Grant No. 59 conclud.**

**Capital:**

(v) No part of the saving was surrendered.

(vi) Saving (₹ 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	4202 Capital Outlay on Education, Sports, Art and Culture			
	01 General Education			
	201 Elementary Education			
1.	01 Strengthening of Primary Teachers Training College (Plan)			
	O     3,60.00}	3,60.00	2,03.99	(-)1,56.01
	789 Special Component Plan for Scheduled Castes			
2.	01 Strengthening of Primary Teachers Training College (Plan)			
	O     1,60.00}	1,60.00	50.00	(-)1,10.00
	796 Tribal Area Sub-plan			
3.	01 Strengthening of Primary Teachers Training College (Plan)			
	O     3,80.00)	3,80.00	94.87	(-)2,85.13

Reasons for final saving of ₹ 1,56.01 lakh, ₹ 1,10.00 lakh and ₹ 2,85.13 lakh in the above three cases have not been intimated (August 2015).

**Grant No. 60 Social Welfare, Women and Child Development Department  
(All Voted)**

<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
------------------------	-------------------------------	----------------------------------

*(In thousand of rupees)*

**Major heads**

2235 Social Security and Welfare  
2236 Nutrition  
2251 Secretariat- Social Services  
4235 Capital Outlay on Social  
Security and Welfare

**Revenue:**

<b>Original</b>	<b>13,19,38,59}</b>	<b>13,20,03,09</b>	<b>8,64,56,85</b>	<b>(-)4,55,46,24</b>
<b>Supplementary</b>	<b>64,50}</b>			
Amount surrendered during the year				Nil

**Capital:**

<b>Original</b>	<b>1,18,00,00}</b>	<b>2,26,00,00</b>	<b>1,60,02,05</b>	<b>(-)65,97,95</b>
<b>Supplementary</b>	<b>1,08,00,00}</b>			
Amount surrendered during the year				Nil

**Notes and Comments:**

**Revenue:**

- (i) In view of the huge final saving of ₹ 4,55,46.24 lakh, supplementary grant of ₹ 64.50 lakh obtained in August 2014 (₹ 2.00 lakh) and January 2015 (₹ 62.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) In spite of the huge final saving of ₹ 4,55,46.24 lakh, no part of the saving was surrendered.

**Grant No. 60 contd.**

- (iii) Besides the final saving of ₹ 3,70.42 lakh and ₹ 1,62.29 lakh under the head 2236- Nutrition, 02-Distribution of Nutritious Food and Beverages, 101-Special Nutrition Programmes, 02-Special Scheme for Distribution of Nutritious food for Family and Child Welfare (Plan) and 789-Special Component Plan for Scheduled Castes, 02-Special Scheme for Distribution of Nutritious food for Family and Child Welfare (Plan) being less than 10 *per cent* of the provision of ₹ 96,85.00 lakh and ₹ 26,00.00 lakh respectively, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under :-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	2235 Social Security and Welfare			
	02 Social Welfare			
	101 Welfare of handicapped			
1.	03 Maintenance of Deaf and Dumb School and Workshop (Non-Plan)			
	O     87.60}	87.60	50.38	(-)37.22
	102 Child Welfare			
2.	47 Medicine Kits (C.S.S.)			
	O     1,99.00}	1,99.00	1,29.92	(-)69.08
3.	49 Publicity, Education and Communication (C.S.S.)			
	O     1,80.00}	1,80.00	4.60	(-)1,75.40
4.	51 Integrated Child Development Scheme (Establishment of 204 Projects and 20 District Social Welfare Office) (C.S.S.)			
	O    2,13,84.00}	2,13,84.00	1,13,68.67	(-)1,00,15.33



**Grant No. 60 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
5.	51 Integrated Child Development Scheme (Establishment of 204 Projects and 20 District Social Welfare Office) (Plan)			
	O 23,76.00}	23,76.00	7,71.44	(-)16,04.56
6.	53 Training Programme (STRAP) (C.S.S.)			
	O 1,90.00}	1,90.00	1,52.42	(-)37.58
7.	58 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)-New scheme (C.P.S)			
	O 1,78.00}	1,78.00	65.98	(-)1,12.02
8.	88 World Bank Assisted I.C.D.S. Project-IV (C.S.S.)			
	O 16,68.00}	16,68.00	1,09.85	(-)15,58.15
9.	88 World Bank Assisted I.C.D.S. Project-IV (Plan)			
	O 1,86.00}	1,86.00	27.07	(-)1,58.93
	103 Women's Welfare			
10.	28 Additional Honorarium to Aganbari Sebikas / Sahayikas (Plan)			
	O 24,00.00}	24,00.00	21,00.05	(-)2,99.95
11.	81 Skill Development Programme for Women & Adolescent Girls (Plan)			
	O 80.00}	80.00	45.95	(-)34.05

**Grant No. 60 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
12.	85 Integrated Child Protection Scheme (ICPS) (75:25) (Plan)			
	O 2,88.00}	2,88.00	1,32.24	(-)1,55.76
	106 Correctional Services			
13.	39 Remand Home (Non-Plan)			
	O 2,14.21}	2,14.21	1,68.12	(-)46.09
	789 Special Component Plan for Scheduled Castes			
14.	18 Swami Vivekanand Disabled Swawlamban Incentive Scheme (Plan)			
	O 7,70.00}	7,70.00	6,58.19	(-)1,11.81
15.	57 Indira Gandhi Matritva Sahyog Yojana (IGMSY) (C.S.S.)			
	O 1,00.00}	1,00.00	17.25	(-)82.75
	796 Tribal Area Sub-plan			
16.	18 Swami Vivekanand Disabled Swablamban Incentive Scheme (Plan)			
	O 33,60.00}	33,60.00	28,59.90	(-)5,00.10
17.	26 Helpline Scheme (Plan)			
	O 46.00}	46.00	14.00	(-)32.00

**Grant No. 60 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
18.	28 Additional Honorarium to Anganbari Sebikas / Sahayikas (Plan)			
	O 26,00.00}	26,00.00	22,64.25	(-)3,35.75
19.	40 Operation of Newly Built Blind School and Grants-in-aid to Non-Government Institutions for Blind School (Plan)			
	O 46.00}	46.00	6.02	(-)39.98
20.	47 Medicine Kits (10 Per cent State share) (C.S.S.)			
	O 2,15.00}	2,15.00	1,13.60	(-)1,01.40
21.	49 Publicity, Education and Communication (C.S.S.)			
	O 1,96.00}	1,96.00	15.57	(-)1,80.43
22.	51 Integrated Child Development Scheme (Establishment of 204 Projects and 20 District Social Welfare Office) (C.S.S.)			
	O 2,31,66.00}	2,31,66.00	1,31,58.87	(-)1,00,07.13
23.	51 Integrated Child Development Scheme (Establishment of 204 Projects and 20 District Social Welfare Office) (Plan)			
	O 25,74.00}	25,74.00	8,19.99	(-)17,54.01
24.	55 Kishori Shakti Yojana (KSY) (C.P.S.)			
	O 77.00}	77.00	0.81	(-)76.19

**Grant No. 60 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
25.	57 Indira Gandhi Matritva Sahyog Yojana (IGMSY) (C.S.S.)			
	O 8,00.00}	8,00.00	3,14.02	(-)4,85.98
26.	58 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)-New scheme (C.P.S.)			
	O 2,09.00}	2,09.00	1,70.11	(-)38.89
27.	62 State Project Support Unit (C.P.S.)			
	O 48.00}	48.00	3.00	(-)45.00
28.	81 Skill Development Programme for Women & Adolescent Girls (Plan)			
	O 90.00}	90.00	40.47	(-)49.53
29.	85 Integrated Child Protection Scheme (ICPS) (75:25) (Plan)			
	O 3,12.00}	3,12.00	1,06.20	(-)2,05.80
30.	88 World Bank Assisted I.C.D.S. Project-IV (C.S.S.)			
	O 18,06.00}	18,06.00	1,19.39	(-)16,86.61
31.	88 World Bank Assisted I.C.D.S. Project-IV (Plan)			
	O 2,00.00}	2,00.00	3.52	(-)1,96.48

**Grant No. 60 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	2236 Nutrition			
	02 Distribution of Nutritious Food and beverages			
	101 Special Nutrition Programmes			
32.	02 Special scheme for Distribution of Nutritious Food for Family and Child Welfare (C.S.S.)			
	O 96,85.00}	96,85.00	76,71.84	(-)20,13.16
	789 Special Component Plan for Scheduled Castes			
33.	02 Special scheme for Distribution of Nutritious Food for Family and Child Welfare (C.S.S.)			
	O 26,00.00}	26,00.00	19,95.93	(-)6,04.07
	796 Tribal Area Sub-plan			
34.	02 Special scheme for Distribution of Nutritious Food for Family and Child Welfare (C.S.S.)			
	O 1,13,40.00}	1,13,40.00	1,00,79.72	(-)12,60.28
	2251 Secretariat-Social Services			
	090 Secretariat			
35.	09 Social Welfare (Non-Plan)			
	O 2,53.61}	2,53.61	1,90.76	(-)62.85

Reasons for final saving in the above thirty five cases have not been intimated (August 2015).

**Grant No. 60 contd.**

(iv) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	2235 Social Security and Welfare			
	02 Social Welfare			
	102 Child Welfare			
1.	55 Kishori Shakti Yojana (KSY) (C.P.S.)			
	O 65.00}	65.00	0.00	(-)65.00
2.	89 Water Purifiers for AWCs and Mini AWCs (Plan)			
	O 3,07.00}	3,07.00	0.00	(-)3,07.00
	103 Women's Welfare			
3.	24 Construction of Hostel for Working Women (Plan)			
	O 1,00.00}	1,00.00	0.00	(-)1,00.00
4.	26 Helpline Schemes- Grants-in-aid (Plan)			
	O 44.00}	44.00	0.00	(-)44.00
5.	64 Swadhar Grih Scheme (C.S.S.)			
	O 30.00}	30.00	0.00	(-)30.00
6.	71 Jiwan Asha (Plan)			
	O 41.00}	41.00	0.00	(-)41.00
7.	79 To provide Weighing Scale in AWC (90:10) (C.S.S.)			
	O 1,19.00}	1,19.00	0.00	(-)1,19.00

**Grant No. 60 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
				<i>(In lakh of rupees)</i>
8.	85 Integrated Child Protection Scheme (ICPS) (75:25) (C.S.S.)			
	O 8,64.00}	8,64.00	0.00	(-)8,64.00
9.	90 Cycle for AWCs and Mini AWCs (Plan)			
	O 4,74.00}	4,74.00	0.00	(-)4,74.00
	789 Special Component Plan for Scheduled Castes			
10.	89 Water Purifiers for AWCs and Mini AWCs (Plan)			
	O 83.00}	83.00	0.00	(-)83.00
11.	90 Cycle for AWCs and Mini AWCs (Plan)			
	O 1,27.00}	1,27.00	0.00	(-)1,27.00
	796 Tribal Area Sub-plan			
12.	24 Construction of Hostel for Working Women (Plan)			
	O 1,10.00}	1,10.00	0.00	(-)1,10.00
13.	52 Maintenance of After Care Home (Plan)			
	O 50.00}	50.00	0.00	(-)50.00
14.	65 Swadhar Grih Yojana (C.S.S.)			
	O 30.00}	30.00	0.00	(-)30.00

**Grant No. 60 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
15.	71 Jiwan Asha (Plan)			
	O 48.00}	48.00	0.00	(-)48.00
16.	79 To provide Weighing Scale in AWC (90:10) (C.S.S.)			
	O 1,29.00}	1,29.00	0.00	(-)1,29.00
17.	82 Rehabilitation Programme for HIV/AIDS affected Children (Plan)			
	O 34.00}	34.00	0.00	(-)34.00
18.	85 Integrated Child Protection Schemes (ICPS) (75:25) (C.S.S.)			
	O 9,36.00}	9,36.00	0.00	(-)9,36.00
19.	89 Water Purifiers for AWCs and Mini AWCs (Plan)			
	O 3,60.00}	3,60.00	0.00	(-)3,60.00
20.	90 Cycle for AWCs and Mini AWCs (Plan)			
	O 5,54.00}	5,54.00	0.00	(-)5,54.00
21.	91 Establishment of Poorna Shakti Kendra (PSK) (Under National Mission for Empowerment of Women) (C.P.S.)			
	O 40.11}	40.11	0.00	(-)40.11



**Grant No. 60 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
2236	Nutrition			
	02 Distribution of Nutritious Food and Beverages			
	101 Special Nutrition Programmes			
22.	05 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)-New Scheme (C.S.S.)			
	O 10,98.00}	10,98.00	0.00	(-)10,98.00
23.	05 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)-New Scheme (Plan)			
	O 10,98.00}	10,98.00	0.00	(-)10,98.00
	789 Special Component Plan for Scheduled Castes			
24.	05 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)-New Scheme (C.S.S.)			
	O 2,95.00}	2,95.00	0.00	(-)2,95.00
25.	05 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)-New Scheme (Plan)			
	O 2,95.00}	2,95.00	0.00	(-)2,95.00
	796 Tribal Area Sub-plan			
26.	05 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)-New Scheme (C.S.S.)			
	O 12,86.00}	12,86.00	0.00	(-)12,86.00

**Grant No. 60 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
27.	05 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)-New Scheme (Plan)			
	O 12,86.00}	12,86.00	0.00	(-)12,86.00

Reasons for non-utilisation of entire provision in the above twenty seven cases have not been intimated (August 2015).

**Capital:**

- (v) In view of the final saving of ₹ 65,97.95 lakh, supplementary grant of ₹ 1,08,00.00 lakh obtained in March 2015 proved excessive.
- (vi) No part of the saving was surrendered.
- (vii) Saving (₹ 20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under :-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	4235 Capital Outlay on Social Security and Welfare			
	02 Social Welfare			
	103 Women's Welfare			
1.	59 Construction of Anganbari Kendra Bhawan under the recommendation of 13 <sup>th</sup> Finance Commission (Plan)			
	O 54,00.00}	1,08,00.00	76,24.87	(-)31,75.13
	S 54,00.00}			

**Grant No. 60** concld.

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess (+) Saving (-)</b>
			<i>(In lakh of rupees)</i>	
	106 Correctional Services			
2.	69 Construction of Old Age Home (Plan)			
	O 5,00.00}	5,00.00	1,54.10	(-)3,45.90
	796 Tribal Area Sub-plan			
3.	59 Construction of Anganbari Kendra Bhawan under the recommendation of 13 <sup>th</sup> Finance Commission (Plan)			
	O 54,00.00}	1,08,00.00	80,14.46	(-)27,85.54
	S 54,00.00}			
4.	69 Construction of Old Age Home (Plan)			
	O 5,00.00}	5,00.00	2,08.61	(-)2,91.39

Reasons for the final saving of ₹ 31,75.13 lakh, ₹ 3,45.90 lakh, ₹ 27,85.54 lakh and ₹ 2,91.39 lakh in the above four cases have not been intimated (August 2015).

## APPENDIX

Grant-wise details of estimates and actuals in respect of recoveries adjusted in the reduction of expenditure (Referred to in the Summary of Appropriation Accounts at Page No. xvi)

Number and name of Grant or Appropriation	Budget estimates	Actuals	Actuals compared with Budget estimates More(+)/Less(-)	
1	2	3	4	
<i>( In thousand of rupees)</i>				
12. Finance Department	Capital Voted	13,08,75	00	(-) 13,08,75
39. Disaster Management Department	Revenue Voted	3,15,36,00	32,62,06	(-) 2,82,73,94
49. Water Resources Department	Capital Voted	00	3,24,59,77	+ 3,24,59,77
Total	Revenue Voted	3,15,36,00	32,62,06	(-) 2,82,73,94
	Capital Voted	13,08,75	3,24,59,77	+ 3,11,51,02
<b>Grand Total</b>	<b>Revenue</b>	<b>3,15,36,00</b>	<b>32,62,06</b>	<b>(-) 2,82,73,94</b>
	<b>Capital</b>	<b>13,08,75</b>	<b>3,24,59,77</b>	<b>+ 3,11,51,02</b>

© COMPTROLLER AND  
AUDITOR GENERAL OF INDIA  
2015  
[www.cag.gov.in](http://www.cag.gov.in)

[www.agjh.cag.gov.in](http://www.agjh.cag.gov.in)