

# **APPROPRIATION ACCOUNTS**

**2013 –14**

**GOVERNMENT OF JHARKHAND**



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## INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Jharkhand for the year 2013-2014 presents the accounts of sums expended in the year ended 31 March 2014, compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

As the State was under President's Rule, the Original Budget was voted by the Parliament. The Sub-head wise details of the Grant were not presented in the Lok Sabha. The Sub-head wise break-up of Original Budget considered in the Appropriation Accounts have been furnished by the Finance Department. However the 1<sup>st</sup> Supplementary, 2<sup>nd</sup> Supplementary and 3<sup>rd</sup> Supplementary Grant was voted by the State Legislature.

2. In these Accounts:

‘O’ stands for Original grant or appropriation

‘S’ stands for Supplementary grant or appropriation, and

‘R’ stands for Re-appropriation, withdrawals or surrenders sanctioned by a competent authority.

Charged appropriations and expenditures are shown in italics.

## SUMMARY OF APPROPRIATION

Number and name of grant/appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	<i>(In thousand of rupees)</i>		<i>(In thousand of rupees)</i>	
1. Agriculture and Sugarcane Development Department				
Voted	9,82,74,59	1,50,00	4,16,22,02	1,49,99
2. Animal Husbandry Department				
Voted	1,62,12,53	....	1,26,59,60	....
3. Building Construction Department				
Voted	1,00,20,15	1,85,90,00	88,81,11	1,12,94,87
4. Cabinet Secretariat and Co-ordination Department				
Voted	33,36,60	....	17,52,82	....
5. Secretariat of the Governor				
<i>Charged</i>	7,91,95	....	6,96,65	....
6. Election				
Voted	38,25,65	....	37,35,31	....
7. Vigilance				
Voted	13,92,13	....	12,61,05	....
8. Civil Aviation Department				
Voted	23,23,23	2,79,99,00	1,03,54	1,10,00,00
9. Co-operative Department				
Voted	83,95,47	20,66,00	71,82,71	10,65,00
10. Energy Department				
Voted	22,54,96,44	7,66,88,00	15,36,81,89	1,75,34,48
11. Excise and Prohibition Department				
Voted	20,91,21	10,00,00	15,43,60	....

## ACCOUNTS

Expenditure compared with total grant/appropriation			
Saving		Excess	
Revenue	Capital	Revenue	Capital
<i>(In thousand of rupees)</i>		<i>(In thousand of rupees)</i>	

5,66,52,57	1	....	....
35,52,93	....	....	....
11,39,04	72,95,13	....	....
15,83,78	....	....	....
95,30	....	....	....
90,34	....	....	....
1,31,08	....	....	....
22,19,69	1,69,99,00	....	....
12,12,76	10,01,00	....	....
7,18,14,55	5,91,53,52	....	....
5,47,61	10,00,00	....	....

## SUMMARY OF APPROPRIATION

Number and name of grant/appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	<i>(In thousand of rupees)</i>		<i>(In thousand of rupees)</i>	
12. Finance Department				
Voted	2,41,81,39	75,40,00	2,32,04,79	62,76,46
13. Interest Payment				
Charged	24,75,01,72	....	26,14,43,54	....
14. Repayment of Loans				
Charged	....	18,15,34,00	....	19,96,92,26
15. Pension				
Voted	31,11,26,00	....	34,84,30,55	....
16. National Savings				
Voted	2,68,09	....	2,25,33	....
17. Finance (Commercial Taxes) Department				
Voted	61,09,44	....	52,91,84	....
18. Food, Public Distribution and Consumer Affairs Department				
Voted	11,44,20,24	....	5,73,65,26	....
19. Forest and Environment Department				
Voted	3,31,55,40	60,00	2,71,05,74	....
20. Health, Medical Education and Family Welfare Department				
Voted	11,37,75,51	3,18,55,28	9,66,62,82	1,66,17,96
21. Higher Education Department				
Voted	6,62,97,85	....	4,91,77,87	....



## ACCOUNTS contd.

Expenditure compared with total grant/appropriation			
Saving		Excess	
Revenue	Capital	Revenue	Capital
<i>(In thousand of rupees)</i>		<i>(In thousand of rupees)</i>	

9,76,60	12,63,54	....	....
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....	....	1,39,41,82	
		(1,39,41,81,631)	

....	....	....	1,81,58,26
			(1,81,58,25,558)

....	....	3,73,04,55	....
		(3,73,04,55,392)	

42,76	....	....	....
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8,17,60	....	....	....
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5,70,54,98	....	....	....
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60,49,66	60,00	....	....
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1,71,12,69	1,52,37,32	....	....
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1,71,19,98	....	....	....
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## SUMMARY OF APPROPRIATION

Number and name of grant/appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	<i>(In thousand of rupees)</i>		<i>(In thousand of rupees)</i>	
22. Home Department				
Voted	28,86,37,43	99,54,50	26,84,79,88	76,05,59
23. Industry Department				
Voted	2,91,98,01	2,00,00	1,71,17,56	2,00,00
24. Information and Public Relation Department				
Voted	59,05,32	....	52,23,52	....
25. Institutional Finance and Programme Implementation Department				
Voted	2,10,93	....	1,43,29	....
26. Labour, Employment and Training Department				
Voted	10,18,25,19	....	7,10,12,95	....
27. Law Department				
Voted	2,11,96,78	....	1,83,93,82	....
28. High Court of Jharkhand				
<i>Charged</i>	48,19,90	....	43,16,07	....
29. Mines and Geology Department				
Voted	27,55,28	....	18,53,42	....
30. Minorities Welfare Department				
Voted	1,91,69	1,75,45,00	1,28,92	87,41,13
31. Parliamentary Affairs Department				
Voted	69,93	....	34,40	....
32. Legislature				
Voted	50,60,95	....	48,75,70	....
<i>Charged</i>	23,25	....	16,47	....

## ACCOUNTS contd.

Expenditure compared with total grant/appropriation			
Saving		Excess	
Revenue	Capital	Revenue	Capital
<i>(In thousand of rupees)</i>		<i>(In thousand of rupees)</i>	

2,01,57,55	23,48,91	....	....
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1,20,80,45	....	....	....
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6,81,80	....	....	....
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67,64	....	....	....
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3,08,12,24	....	....	....
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28,02,96	....	....	....
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5,03,83	....	....	....
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9,01,86	....	....	....
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62,77	88,03,87	....	....
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35,53	....	....	....
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1,85,25	....	....	....
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6,78

## SUMMARY OF APPROPRIATION

Number and name of grant/appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	<i>(In thousand of rupees)</i>		<i>(In thousand of rupees)</i>	
33. Personnel and Administrative Reforms Department				
Voted	20,51,30	....	17,20,24	....
34. Jharkhand Public Service Commission				
<i>Charged</i>	7,76,50	....	5,28,18	....
35. Planning and Development Department				
Voted	6,42,88,95	....	1,09,28,17	....
36. Drinking Water and Sanitation Department				
Voted	2,14,86,84	3,63,50,00	2,01,84,56	3,21,01,76
37. Rajbhasha Department				
Voted	14,74,59	....	14,17,51	....
38. Registration Department				
Voted	22,89,20	....	18,76,65	....
39. Disaster Management Department				
Voted	4,64,06,17	....	3,16,07,21	....
40. Revenue and Land Reforms Department				
Voted	3,97,44,88	1,43,63	2,71,77,94	....
41. Road Construction Department				
Voted	2,78,43,62	22,25,94,06	2,19,70,82	18,77,25,81
42. Rural Development Department				
Voted	7,56,87,41	5,99,00,00	5,38,75,89	2,49,41,97

## ACCOUNTS contd.

Expenditure compared with total grant/appropriation			
Saving		Excess	
Revenue	Capital	Revenue	Capital
<i>(In thousand of rupees)</i>		<i>(In thousand of rupees)</i>	

3,31,06	....	....	....
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2,48,32	....	....	....
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5,33,60,78	....	....	....
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13,02,28	42,48,24	....	....
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57,08	....	....	....
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4,12,55	....	....	....
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1,47,98,96	....	....	....
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1,25,66,94	1,43,63	....	....
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58,72,80	3,48,68,25	....	....
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2,18,11,52	3,49,58,03	....	....
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## SUMMARY OF APPROPRIATION

Number and name of grant/appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	<i>(In thousand of rupees)</i>		<i>(In thousand of rupees)</i>	
43. Science and Technology Department				
Voted	73,18,52	1,70,15,00	54,73,40	52,56,35
44. Human Resource Development Department				
Voted	37,71,51	....	37,06,10	....
45. Information Technology Department				
Voted	1,03,61,17	32,46,00	84,36,95	2,17,89
46. Tourism Department				
Voted	9,94,40	18,25,00	8,41,60	15,44,55
47. Transport Department				
Voted	1,17,78,31	19,40,00	22,29,41	7,38,92
48. Urban Development Department				
Voted	13,95,01,20	25,13,19	4,93,83,94	14,57,68
49. Water Resources Department				
Voted	3,31,95,86	16,60,00,00	2,46,82,19	5,29,04,44
50. Minor Irrigation Department				
Voted	82,43,07	3,18,90,00	63,02,58	1,26,05,30
51. Welfare Department				
Voted	8,75,88,10	1,52,72,00	6,27,91,63	80,61,52
52. Art, Culture, Sports and Youth Affairs Department				
Voted	84,37,96	16,45,00	49,33,82	12,11,57
53. Fishery				
Voted	53,80,56	7,36,80	35,73,12	3,76,20

## ACCOUNTS contd.

Expenditure compared with total grant/appropriation			
Saving		Excess	
Revenue	Capital	Revenue	Capital
<i>(In thousand of rupees)</i>		<i>(In thousand of rupees)</i>	

18,45,12	1,17,58,65	....	....
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65,41	....	....	....
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19,24,22	30,28,11	....	....
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1,52,80	2,80,45	....	....
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95,48,90	12,01,08	....	....
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9,01,17,26	10,55,51	....	....
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85,13,67	11,30,95,56	....	....
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19,40,49	1,92,84,70	....	....
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2,47,96,47	72,10,48	....	....
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35,04,14	4,33,43	....	....
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18,07,44	3,60,60	....	....
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## SUMMARY OF APPROPRIATION

Number and name of grant/appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	<i>(In thousand of rupees)</i>		<i>(In thousand of rupees)</i>	
54. Dairy				
Voted	1,17,78,28	10,00,00	68,81,19	10,00,00
55. Rural Works Department				
Voted	2,05,88,13	9,76,65,41	1,27,58,52	8,99,51,22
56. Panchayati Raj and N.R.E.P. (Special Divisional) Department				
Voted	23,37,93,48	2,75,00	8,69,88,66	2,70,99
57. Housing Department				
Voted	10,86,18	6,00,00	1,32,66	6,00,00
58. Secondary Education				
Voted	7,99,93,39	94,63,46	5,82,89,35	73,07,81
59. Primary and Public Education				
Voted	43,69,23,80	8,00,00	26,28,96,60	5,27,13
60. Social Welfare, Women and Child Development Department				
Voted	12,36,38,45	1,08,00,00	8,41,04,99	1,02,62,96
<b>Total Voted</b>	<b>3,00,13,98,76</b>	<b>87,53,22,33</b>	<b>2,08,23,17,01</b>	<b>51,95,49,55</b>
<i>Total Charged</i>	<i>25,39,13,32</i>	<i>18,15,34,00</i>	<i>26,70,00,91</i>	<i>19,96,92,26</i>
<b>GRAND TOTAL</b>	<b>3,25,53,12,08</b>	<b>1,05,68,56,33</b>	<b>2,34,93,17,92</b>	<b>71,92,41,81</b>



## ACCOUNTS contd.

Expenditure compared with total grant/appropriation			
Saving		Excess	
Revenue	Capital	Revenue	Capital
<i>(In thousand of rupees)</i>		<i>(In thousand of rupees)</i>	
48,97,09	....	....	....
78,29,61	77,14,19	....	....
14,68,04,82	4,01	....	....
9,53,52	....	....	....
2,17,04,04	21,55,65	....	....
17,40,27,20	2,72,87	....	....
3,95,33,46	5,37,04	....	....
95,63,86,30	35,57,72,78	3,73,04,55	....
8,54,23	....	1,39,41,82	1,81,58,26
95,72,40,53	35,57,72,78	5,12,46,37	1,81,58,26

## SUMMARY OF APPROPRIATION ACCOUNTS - conold.

The excess over the following voted Grant requires regularisation:

### Revenue Section:

15- Pension

The excess over the following charged Appropriations require regularisation:

### Revenue Section:

13- Interest Payment

### Capital Section:

14- Repayment of Loans

As the grants and appropriations are for gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries which are adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for 2013-2014 and that shown in the Finance Accounts for that year is indicated below:

	Voted		Charged	
	Revenue	Capital	Revenue	Capital
	<i>(In thousand of rupees)</i>		<i>(In thousand of rupees)</i>	
Total expenditure according to the Appropriation Accounts	2,08,23,17,01	51,95,49,55	26,70,00,91	19,96,92,26
Deduct – Total of recoveries	21,29,19	2,01,08,99	....	....
Net total expenditure as shown in Statement No. 10 of Finance Accounts	2,08,01,87,82	49,94,40,56	26,70,00,91	19,96,92,26

The details of recoveries referred to above are given in Appendix.

## **Certificate of the Comptroller and Auditor General of India**

This compilation containing the Appropriation Accounts of the Government of Jharkhand for the year ending 31 March 2014 presents the accounts of the sums expended in the year compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India. The Finance Accounts of the Government for the year showing the financial position along with the accounts of the receipts and disbursements of the Government for the year are presented in a separate compilation.

The Appropriation Accounts have been prepared under my supervision in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 and have been compiled from the vouchers, challans and initial and subsidiary accounts rendered by the treasuries, offices and departments responsible for the keeping of such accounts functioning under the control of the Government of Jharkhand and the statements received from the Reserve Bank of India.

The treasuries, offices and/or departments functioning under the control of the Government of Jharkhand are primarily responsible for preparation and correctness of the initial and subsidiary accounts as well as ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations relating to such accounts and transactions. I am responsible for preparation and submission of Annual Accounts to the State Legislature. My responsibility for the preparation of Accounts is discharged through the office of the Accountant General (A&E). The audit of these Accounts is independently conducted through the office of the Principal Accountant General (Audit) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971, for expressing an opinion on these Accounts based on the results of such audit. These offices are independent organisations with distinct cadres, separate reporting lines and management structure.



The audit was conducted in accordance with the Auditing Standards generally accepted in India. These Standards require that we plan and perform the audit to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

On the basis of the information and explanations that my officers required and have obtained, and according to the best of my information as a result of test audit of the accounts and on consideration of explanations given, I certify that, to the best of my knowledge and belief, the Appropriation Accounts read with observations in this compilation give a true and fair view of the accounts of the sums expended in the year ended 31 March 2014 compared with the sums specified in the schedules appended to the Appropriation Acts passed by the State Legislature under Articles 204 and 205 of the Constitution of India.

Points of interest arising from study of these accounts as well as test audit conducted during the year or earlier years are contained in my Reports on the Government of Jharkhand being presented separately for the year ended 31 March 2014.

**Date :**  
**New Delhi**

**(SHASHI KANT SHARMA)**  
**Comptroller and Auditor General of India**



**Grant No. 1 Agriculture and Sugarcane Development Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In thousand of rupees)</i>			
<b>Major Heads</b>			
2401 Crop Husbandry			
2402 Soil and Water Conservation			
2415 Agricultural Research and Education			
2435 Other Agricultural Programmes			
3451 Secretariat- Economic Services			
3475 Other General Economic Services			
4401 Capital Outlay on Crop Husbandry			
<b>Revenue:</b>			
<b>Original</b>	<b>9,39,41,03}</b>	<b>9,82,74,59</b>	<b>4,16,22,02</b>
<b>Supplementary</b>	<b>43,33,56}</b>		<b>-5,66,52,57</b>
Amount surrendered during the year			55,38,00
( January 2014 : 48,38,00			
10 February 2014 : 2,00,00			
25 March 2014 : 5,00,00)			
<b>Capital:</b>			
<b>Original</b>	<b>1,50,00}</b>	<b>1,50,00</b>	<b>1,49,99</b>
<b>Supplementary</b>	<b>Nil}</b>		<b>-1</b>
Amount surrendered during the year			Nil

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 5,66,52.57 lakh, supplementary grant of ₹ 43,33.56 lakh obtained in August 2013 (₹ 10,15.30 lakh), December 2013 (₹ 32,53.26 lakh) and February 2014 (₹ 65.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

**Grant No. 1 contd.**

- (ii) Provision surrendered (₹ 55,38.00 lakh) fell short of the final saving (₹ 5,66,52.57 lakh) by ₹ 5,11,14.57 lakh.
- (iii) Besides the saving of ₹ 1,55.78 lakh under the head 2415-Agricultural Research and Education, 80-General, 796-Tribal Area Sub-plan, 04-Grants to Birsa Agriculture University (Plan) being less than 10 *per cent* of the provision of ₹ 35,00.00 lakh, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In lakh of rupees)</i>				
	2401 Crop Husbandry			
	102 Food grain crops			
1.	04 Seed Exchange and Distribution Programme-Availability of Paddy and other seeds to farmers (Plan)			
	O 12,00.00}	12,00.00	9,82.17	-2,17.83
2.	43 Pilot weather Based Crop Insurance Scheme (Plan)			
	O 1,00.00}	1,00.00	0.52	-99.48
	103 Seeds			
3.	01 Seed Multiplication Farms (Non-plan)			
	O 4,41.32}	4,41.94	3,27.57	-1,14.37
	S 0.62}			
	105 Manures and Fertilisers			
4.	01 Compost Manures Scheme (Non-plan)			
	O 98.32}	1,00.42	66.62	-33.80
	S 2.10}			



**Grant No. 1 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	

	107	Plant protection		
5.	09	Plant Protection Scheme (Non-plan)		
	O	6,96.99}	6,22.41	-74.58

Reasons for the final saving of ₹ 2,17.83 lakh, ₹ 99.48 lakh, ₹ 1,14.37 lakh, ₹ 33.80 lakh and ₹ 74.58 lakh in the above five cases have not been intimated (August 2014).

	109	Extension and Farmers' Training		
6.	01	Divisional, District and Sub-divisional Establishment (Non-plan)		
	O	71,60.60}	40,42.74	-11,17.86
	R	-20,00.00}		

The anticipated saving of ₹ 20,00.00 lakh was attributed to less number of Joining of Jan Sevaks. Reasons for the final saving of ₹ 11,17.86 lakh have not been intimated (August 2014).

7.	26	Encouragement and Reward to Progressive Farmers (Plan)		
	O	40.00}	9.82	-30.18

Reasons for the final saving of ₹ 30.18 lakh have not been intimated (August 2014).

8.	28	National Horticulture Mission Programme (Plan)		
	O	2,50.00}	2,20.78	-29.22
	S	50.00}		
	R	-50.00}		

Reasons for the total saving of ₹ 79.22 lakh have not been intimated (August 2014).

**Grant No. 1 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
9.	29 Scheme for Micro Irrigation (Plan)			
	O 5,50.00}	9,50.00	6,94.93	-2,55.07
	S 4,00.00}			
	119 Horticulture and Vegetable Crops			
10.	01 Garden Development Scheme (Including Fruits Development Scheme) (Non-plan)			
	O 3,39.61}	3,39.61	2,80.28	-59.33
11.	05 Vegetable Development Scheme (Disease free certified Potato Seed Scheme) (Non-plan)			
	O 3,09.42}	3,09.42	1,54.76	-1,54.66
	789 Special Component Plan for Scheduled Castes			
12.	02 Seed Exchange and Distribution Programme (Plan)			
	O 5,00.00}	5,00.00	3,80.91	-1,19.09
Reasons for the final saving of ₹ 2,55.07 lakh, ₹ 59.33 lakh, ₹ 1,54.66 lakh and ₹ 1,19.09 lakh in the above four cases have not been intimated (August 2014).				
13.	28 National Horticulture Mission Programme (Plan)			
	O 1,50.00}	1,50.00	1,32.47	-17.53
	S 30.00}			
	R -30.00}			

**Grant No. 1 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
14.	29 Micro Irrigation System (Plan)			
	O 4,50.00}	2,88.00	1,27.93	-1,60.07
	R -1,62.00}			

Reasons for the total saving of ₹ 47.53 lakh and ₹ 3,22.07 lakh in the above two cases have not been intimated (August 2014).

15.	90 Agriculture Mechanisation Promotional Scheme (Plan)			
	O 1,00.00}	1,00.00	13.91	-86.09
16.	91 Rastriya Krishi Vikash Yojana Stream-I and Stream-II (Plan)			
	O 10,00.00}	10,00.00	9.56	-9.90.44
	796 Tribal Area Sub-plan			
17.	02 Seed exchange and distribution programme (Plan)			
	O 18,00.00}	18,00.00	5,51.98	-12,48.02

Reasons for the final saving of ₹ 86.09 lakh, ₹ 9,90.44 lakh and ₹ 12,48.02 lakh in the above three cases have not been intimated (August 2014).

18.	17 Development of Departmental Basic Infrastructure (Plan)			
	O 14,00.00}	18,64.00	11,41.80	-7,22.20
	S 5,64.00}			
	R -1,00.00}			

Reasons for the total saving of ₹ 8,22.20 lakh have not been intimated (August 2014).

19.	19 Extension Reforms (Plan)			
	O 4,00.00}	4,00.00	2,96.56	-1,03.44

**Grant No. 1 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
20.	26 Encouragement and Reward to Progressive Farmers (Plan)			
	O 60.00}	60.00	9.53	-50.47
Reasons for the final saving of ₹ 1,03.44 lakh and ₹ 50.47 lakh in the above two cases have not been intimated (August 2014).				
21.	28 National Horticulture Mission Programme (Plan)			
	O 6,00.00}	6,00.00	5,29.88	-70.12
	S 1,20.00}			
	R -1,20.00}			
22.	29 Scheme for Micro Irrigation System (Plan)			
	O 10,00.00}	6,24.00	3,11.21	-3,12.79
	R -3,76.00}			
Reasons for the total saving of ₹ 1,90.12 lakh and ₹ 6,88.79 lakh in the above two cases have not been intimated (August 2014).				
23.	43 Pilot weather Based Crop Insurance Scheme (Plan)			
	O 1,50.00}	1,50.00	1.91	-1,48.09
24.	48 Mukhyamantri Kisan Khushali Yojana (Integrated farming) (Plan)			
	O 60.00}	1,29.00	30.13	-98.87
	S 69.00}			
25.	55 Nutrition of Fruits and Vegetables Development (Plan)			
	O 1,10.00}	1,10.00	83.68	-26.32

Grant No. 1 contd.				
Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
<i>(In lakh of rupees)</i>				
26.	65 Training Exposure, Incentive, Award, Publicity & Extension (Plan)			
	O 1,35.00}	1,35.00	40.59	-94.41
27.	71 Grants in aid to State Spices Mission (Plan)			
	O 1,50.00}	3,00.00	1,50.00	-1,50.00
	S 1,50.00}			
28.	72 Grants-in-aid to State Medicinal Mission (Plan)			
	O 75.00}	1,92.00	75.00	-1,17.00
	S 1,17.00}			
29.	74 Training, Testing and Demonstration (C.P.S.)			
	O 10,00.00}	10,00.00	1,72.25	-8,27.75
30.	81 Grants-in-aid to State Organic Mission (Plan)			
	O 5,50.00}	6,48.00	5,50.00	-98.00
	S 98.00}			
31.	90 Agriculture Mechanization Promotional Scheme (Plan)			
	O 11,00.00}	15,00.00	8,30.54	-6,69.46
	S 4,00.00}			
32.	91 Rastriya Krishi Vikash Yojana Stream-I and Stream-II (Plan)			
	O 1,30,00.00}	1,30,00.00	56,95.14	-73,04.86

**Grant No. 1 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	800 Other Expenditure			
33.	17 Development of Departmental Infrastructure (Plan)			
	O 11,00.00}	13,34.00	5,60.25	-7,73.75
	S 2,34.00}			
34.	48 Mukhyi Mantri Kisan Khushhali Yojana (Integrated Farming) (Plan)			
	O 40.00}	96.00	17.28	-78.72
	S 56.00}			
35.	65 Training Testing and Demonstration (C.P.S.)			
	O 10,00.00}	10,00.00	1,55.53	-8,44.47
36.	90 Agriculture Mechanization Promotional Scheme (Plan)			
	O 8,00.00}	12,00.00	6,62.67	-5,37.33
	S 4,00.00}			
37.	91 Rastriya Krishi Vikash Yojana Stream-I and Stream-II (Plan)			
	O 1,02,74.00}	1,02,74.00	57,44.71	-45,29.29
	2402 Soil and Water Conservation			
	001 Direction and Administration			
38.	05 Headquarters Establishment (Non-plan)			
	O 90.45}	91.20	60.02	-31.18
	S 0.75}			

Grant No. 1 contd.					
Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –	
			(In lakh of rupees)		
	101	Soil Survey and Testing			
39.	01	Survey Establishment (Non-plan)			
	O	2,31.95}	2,37.67	1,75.63	-62.04
	S	5.72}			
40.	02	Soil Survey, Investigation and Training (Non-plan)			
	O	93.74}	93.74	61.71	-32.03
41.	05	Soil Conservation and Investigation (Plan)			
	O	2,50.00}	2,50.00	1,97.08	-52.92
42.	06	Development of Barren Land (Plan)			
	O	8,00.00}	9,00.00	6,14.24	-2,85.76
	S	1,00.00}			
43.	10	Development of Rice Fallow Land (Plan)			
	O	7,00.00}	7,00.00	6,19.00	-81.00
	102	Soil Conservation			
44.	04	Regional Establishment (Non-plan)			
	O	14,27.14}	14,81.72	10,88.22	-3,93.50
	S	54.58}			
	796	Tribal Area Sub-plan			
45.	06	Development of Baren Land (Plan)			
	O	8,50.00}	9,00.00	7,20.34	-1,79.66
	S	50.00}			

**Grant No. 1 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	2415 Agriculture Research and Education			
	01 Crop Husbandry			
	277 Education			
46.	02 Extension Training Centre (Non-plan)			
	O 1,41.76}	1,43.43	93.83	-49.60
	S 1.67}			
	80 General			
	796 Tribal Area Sub-plan			
47.	15 Grant-in-aid for establishment of State Agricultural College (Plan)			
	O 11,00.00}	11,00.00	8,82.23	-2,17.77
	2435 Other Agricultural Programmes			
	01 Marketing and Quality Control			
	796 Tribal Area Sub-plan			
48.	12 Agriculture Consultancy and Evaluation Service (Plan)			
	O 90.00}	90.00	2.10	-87.90
	3475 Other General Economic Services			
	106 Regulation of Weights and Measures			
49.	02 Standardisation of Weight and Measure (Non-plan)			
	O 3,31.46}	3,31.46	2,49.66	-81.80
50.	03 Strengthening of State Legal Measurement (C.P.S.)			
	S 4,00.09}	4,00.09	1,55.22	-2,44.87

Reasons for the final saving in the above twenty eight cases have not been intimated (August 2014).



**Grant No. 1 contd.**

(iv) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(In lakh of rupees)</i>	<b>Excess + Saving –</b>
	2401 Crop Husbandry			
	109 Extension and Farmer's Training			
1.	20 Scheme for Macro-Management (C.S.S.)			
	O 5,40.00}	5,40.00	....	-5,40.00
2.	20 Scheme for Macro-Management (Plan)			
	O 60.00}	60.00	....	-60.00
3.	65 Training, Exposure, Incentive, Award, Publicity & Extension (Plan)			
	O 1,15.00}	1,15.00	....	-1,15.00
4.	79 Grants to Sub-Mission of Sustainable Farming (C.S.S.)			
	O 10,80.00}	10,80.00	....	-10,80.00
5.	79 Grants to Sub-Mission of Sustainable Farming (Plan)			
	O 1,20.00}	....	....	....
	R -1,20.00}			
6.	80 Grants to National E-Governance Scheme (Plan)			
	O 2,00.00}	2,00.00	....	-2,00.00

**Grant No. 1 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
7.	113 Agricultural Engineering 78 Grants to Sub-Mission of Agricultural Mechanisation (C.S.S.)			
	O 13,50.00}	13,50.00	....	-13,50.00
8.	78 Grants to Sub-Mission of Agricultural Mechanisation (Plan)			
	O 1,80.00}	....	....	....
	R -1,80.00}			
9.	84 Grants for Financial Aid to procure selected Agricultural Machines and Equipment under the S.M.A.M. (C.S.S.)			
	O 7,20.00}	7,20.00	....	-7,20.00
10.	84 Grants for Financial Aid to procure selected Agricultural Machines and Equipment under the S.M.A.M. (Plan)			
	O 80.00}	....	....	....
	R -80.00}			
11.	85 Grants to Establishment of Farm Machinery Bank for Custom Hiring under the S.M.A.M. (C.S.S.)			
	O 14,40.00}	14,40.00	....	-14,40.00
12.	85 Grants to Establishment of Farm Machinery Bank for Custom Hiring under the S.M.A.M. (Plan)			
	O 1,60.00}	....	....	....
	R -1,60.00}			

Grant No. 1 contd.				
Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
<i>(In lakh of rupees)</i>				
13.	86	Grants for the establishment of Hi-Tech Productivity Equipment Centres under the S.M.A.M. (C.S.S.)		
	O	9,00.00}	9,00.00	....
				-9,00.00
14.	86	Grants for the establishment of Hi-Tech Productivity Equipment Centres under the S.M.A.M. (Plan)		
	O	1,00.00}	....	....
	R	-1,00.00}		
15.	87	Grants for the Enhancement of Farm Sector Mechanisation in Selected Villages under the S.M.A.M. (C.S.S.)		
	O	9,00.00}	9,00.00	....
				-9,00.00
16.	87	Grants for the Enhancement of Farm Sector Mechanisation in Selected Villages under the S.M.A.M. (Plan)		
	O	1,00.00}	....	....
	R	-1,00.00}		
17.	88	Grants to small and marginal farmers for adoption of appropriate farm mechanisation under the S.M.A.M. (C.S.S.)		
	O	9,00.00}	9,00.00	....
				-9,00.00

**Grant No. 1 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In lakh of rupees)</i>				
18.	88 Grants to small and marginal farmers for adoption of appropriate farm mechanisation under the S.M.A.M. (Plan)			
	O 1,00.00}	....	....	....
	R -1,00.00}			
19.	89 Grants for mechanisation of farm sector under the S.M.A.M. (C.S.S.)			
	O 9,00.00}	9,00.00	....	-9,00.00
20.	89 Grants for mechanisation of farm sector under the S.M.A.M. (Plan)			
	O 1,00.00}	....	....	....
	R -1,00.00}			
	789 Special Component Plan for Scheduled Castes			
21.	20 Scheme for Macro-Management (C.S.S.)			
	O 2,70.00}	2,70.00	....	-2,70.00
22.	20 Scheme for Macro Management (Plan)			
	O 30.00}	30.00	....	-30.00
23.	43 Pilot Weather Based Crop Insurance Scheme (Plan)			
	O 50.00}	50.00	....	-50.00
24.	67 Soil Reclamation & Management Scheme (Plan)			
	O 1,00.00}	1,00.00	....	-1,00.00

Grant No. 1 contd.					
Sl. No.	Head		Total grant	Actual expenditure	Excess + Saving –
(In lakh of rupees)					
25.	78	Grants to Sub-Mission of Agricultural Mechanisation (C.S.S.)			
	O	4,50.00}	4,50.00	....	-4,50.00
26.	79	Grants to Sub-Mission of Sustainable Farming (C.S.S.)			
	O	1,80.00}	1,80.00	....	-1,80.00
	796	Tribal Area Sub-plan			
27.	20	Scheme for Macro-Management (C.S.S.)			
	O	5,40.00}	5,40.00	....	-5,40.00
28.	20	Scheme for Macro-Management (Plan)			
	O	60.00}	60.00	....	-60.00
29.	49	Seeds Rural Programme (C.P.S.)			
	O	7,70.00}	7,70.00	....	-7,70.00
30.	58	Grants-in-aid to Seed Certification Agency (Plan)			
	O	50.00}	50.00	....	-50.00

Reasons for non-utilisation of the entire provision in the above thirty cases have not been intimated (August 2014).

31.	59	Grants-in-aid to State Seed Corporation (Plan)			
	O	5,00.00}	....	....	....
	R	-5,00.00}			

Non-utilisation of the entire provision of ₹ 5,00.00 lakh was attributed to non-drawal of fund from treasury.

**Grant No. 1 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
32.	60 Grants for Fertilizer Storage (Plan)			
	O 2,00.00}	2,00.00	....	-2,00.00
33.	64 Scheme for Jharkhand Agriculture Card (Plan)			
	O 60.00}	60.00	....	-60.00
34.	66 Grants-in-aid to Agriculture (Plan)			
	O 2,26.00}	2,26.00	....	-2,26.00
35.	67 Soil Reclamation & Soil Management Scheme (Plan)			
	O 8,00.00}	8,00.00	....	-8,00.00
36.	75 Development of National Organic Farming (C.P.S.)			
	O 50.00}	50.00	....	-50.00
37.	76 Establishment of Pesticide Laboratory (C.P.S.)			
	O 75.00}	75.00	....	-75.00
38.	78 Grants to Sub-Mission of Agricultural Mechanisation (C.S.S.)			
	O 27,00.00}	27,00.00	....	-27,00.00
39.	78 Grants to Sub-Mission of Agricultural Mechanisation (Plan)			
	O 3,00.00}	....	....	....
	R -3,00.00}			

Grant No. 1 contd.				
Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
<i>(In lakh of rupees)</i>				
40.	79 Grants to Sub-Mission of Sustainable Farming (C.S.S.)			
	O 14,40.00}	14,40.00	....	-14,40.00
41.	79 Grants to Sub-Mission of Sustainable Farming (Plan)			
	O 1,60.00}	....	....	....
	R -1,60.00}			
42.	80 Grants to National E-Governance Scheme (Plan)			
	O 3,00.00}	3,00.00	....	-3,00.00
43.	84 Grants for financial aid to procure selected agricultural machines and equipment under the S.M.A.M. (C.S.S.)			
	O 10,80.00}	10,80.00	....	-10,80.00
44.	84 Grants for financial aid to procure selected agricultural machines and equipment under the S.M.A.M. (Plan)			
	O 1,20.00}	....	....	....
	R -1,20.00}			
45.	85 Grants to Establishment of Farm Machinery Bank for Custom Hiring under the S.M.A.M. (C.S.S.)			
	O 21,60.00}	21,60.00	....	-21,60.00

**Grant No. 1 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
46.	85 Grants to Establishment of Farm Machinery Bank for Custom Hiring under the S.M.A.M. (Plan)			
	O 2,40.00}	....	....	....
	R -2,40.00}			
47.	86 Grants for the establishment of Hi-Tech Productivity Equipment Centres under the S.M.A.M. (C.S.S.)			
	O 9,00.00}	9,00.00	....	-9,00.00
48.	86 Grants for the Establishment of Hi-Tech Productivity Equipment Centres under the S.M.A.M. (Plan)			
	O 1,00.00}	....	....	....
	R -1,00.00}			
49.	87 Grants for the enhancement of farm sector mechanisation in selected villages under the S.M.A.M. (C.S.S.)			
	O 9,00.00}	9,00.00	....	-9,00.00
50.	87 Grants for the enhancement of farm sector mechanisation in selected villages under the S.M.A.M. (Plan)			
	O 1,00.00}	....	....	....
	R -1,00.00}			



Grant No. 1 contd.					
Sl. No.	Head		Total grant	Actual expenditure	Excess + Saving –
(In lakh of rupees)					
51.	88	Grants to small and marginal farmers for adoption of appropriate farm mechanisation under the S.M.A.M. (C.S.S.)			
	O	9,00.00}	9,00.00	....	-9,00.00
52.	88	Grants to small and marginal farmers for adoption of appropriate farm mechanisation under the S.M.A.M. (Plan)			
	O	1,00.00}	....	....	....
	R	-1,00.00}			
53.	89	Grants for Mechanisation of Farm Sector under the S.M.A.M. (C.S.S.)			
	O	9,00.00}	9,00.00	....	-9,00.00
54.	89	Grants for Mechanisation of Farm Sector under the S.M.A.M. (Plan)			
	O	1,00.00}	....	....	....
	R	-1,00.00}			
	800	Other expenditure			
55.	49	Seeds Rural Programme (C.P.S.)			
	O	7,15.00}	7,15.00	....	-7,15.00
56.	51	National Organic Farming Development (C.P.S.)			
	O	50.00}	50.00	....	-50.00
57.	64	Jharkhand Agriculture Card Scheme (Plan)			
	O	30.00}	30.00	....	-30.00

Grant No. 1 concl'd.				
Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
<i>(In lakh of rupees)</i>				
58.	68 Soil Reclamation Management and Land Development Scheme (Plan)			
	O 6,00.00}	6,00.00	.....	6,00.00
59.	71 Establishment of Pesticide Laboratory (C.P.S.)			
	O 75.00.}	75.00	....	-75.00
	2415 Agriculture Research and Education			
	80 General			
	277 Education			
60	15 Grants-in-aid for Establishment of State Agriculture College (Plan)			
	O 6,00.00}	6,00.00	....	-6,00.00
	2435 Other Agricultural Programmes			
	01 Marketing and Quality Control			
	102 Grading and quality control facilities			
61.	12 Agriculture Consultancy and Evaluation Service (Plan)			
	O 60.00}	60.00	....	-60.00
	796 Tribal Area Sub-plan			
62.	11 Establishment & Strengthening of Agriculture Laboratory (Plan)			
	O 30.00}	30.00	....	-30.00

Reasons for non-utilisation of the entire provision in the above thirty one cases have not been intimated (August 2014).

**Grant No. 2 Animal Husbandry Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
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*(In thousand of rupees)*

**Major Heads**

2403 Animal Husbandry  
3451 Secretariat- Economic Services  
3454 Census Surveys and Statistics

**Revenue:**

<b>Original</b>	<b>1,59,44,96}</b>	<b>1,62,12,53</b>	<b>1,26,59,60</b>	<b>-35,52,93</b>
<b>Supplementary</b>	<b>2,67,57}</b>			
Amount surrendered during the year				31,77,13
(2 July 2013	:	50,00		
31 March 2014	:	31,27,13)		

**Notes and Comments:**

- (i) In view of the final saving of ₹ 35,52.93 lakh, supplementary grant of ₹ 2,67.57 lakh obtained in August 2013 (₹ 2,39.44 lakh), December 2013 (₹ 22.38 lakh) and February 2014 (₹ 5.75 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 31,77.13 lakh) fell short of the final saving (₹ 35,52.93 lakh) by ₹ 3,75.80 lakh.

**Grant No. 2 contd.**

- (iii) Besides the total saving of ₹ 3,81.30 lakh under the head 2403-Animal Husbandry, 101-Veterinary Services and Animal Health, 03- Hospitals, Dispensaries and other establishments (Non-plan) being less than 10 *per cent* of the provision of ₹ 49,15.49 lakh, saving (₹ 20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
			<i>(In lakh of rupees)</i>	
	2403 Animal Husbandry			
	101 Veterinary Services and Animal Health			
1.	02 Control of Animal Diseases (Swine fever and Mouth Disease-Running scheme) (C.S.S.)			
	O 2,10.00}	66.45	67.13	+0.68
	R -1,43.55}			
2.	02 Control of Animal Diseases (Swine fever and Mouth Disease-Running scheme) (Plan)			
	O 70.00}	51.01	20.54	-30.47
	R -18.99}			
3.	24 Hospital, Dispensaries and other establishments (Plan)			
	O 4,07.00}	3,51.74	3,58.41	+6.67
	R -55.26}			

The anticipated saving of ₹ 1,43.55 lakh and ₹ 18.99 lakh in the above two cases was attributed to less release of Central share from Government of India. Reasons for final excess of ₹ 0.68 lakh under Sl. No. 1 and final saving of ₹ 30.47 lakh under Sl. No. 2 have not been intimated (August 2014).

Reasons for the net saving of ₹ 48.59 lakh have not been intimated (August 2014).

**Grant No. 2 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
4.	26 Pet Clinic (Plan)			
	O 1,60.00}	50.70	20.70	-30.00
	R -1,09.30}			

Reasons for the total saving of ₹ 1,39.30 lakh have not been intimated (August 2014).

5.	27 Establishment & Strengthening of Veterinary Hospitals (C.S.S.)			
	O 3,00.00}	1,98.47	1,85.72	-12.75
	R -1,01.53}			

The anticipated saving of ₹ 1,01.53 lakh was attributed to less sanction of fund. Reasons for the final saving of ₹ 12.75 lakh have not been intimated (August 2014).

6.	27 Establishment & Strengthening of Veterinary Hospitals (Plan)			
	O 1,00.00}	75.29	44.03	-31.26
	R -24.71}			

Reasons for the total saving of ₹ 55.97 lakh have not been intimated (August 2014).

	102 Cattle and Buffalo Development			
7.	06 Cattle Breeding and Development Project (including distribution of Certified bulls in rural areas and National extension Blocks) (Non-plan)			
	O 14,04.48}	12,52.23	12,39.26	-12.97
	S 7.23}			
	R -1,59.48}			

Reasons for reduction in provision by re-appropriation of ₹ 97.00 lakh, anticipated saving of ₹ 62.48 lakh and final saving of ₹ 12.97 lakh have not been intimated (August 2014).

**Grant No. 2 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	106 Other Live Stock Development			
8.	12 Rashtriya Krishi Vikas Yojana (Plan)			
	O 13,44.00}	2,86.02	2,76.02	-10.00
	R -10,57.98}			

The anticipated saving of ₹ 10,57.98 lakh was attributed to less release of fund under RKVY. Reasons for the final saving of ₹ 10.00 lakh have not been intimated (August 2014).

9.	37 Government Live Stock Farm (Plan)			
	O 3,34.00}	1,68.86	1,70.66	+1.80
	R -1,65.14}			
	109 Extension and Training			
10.	34 Training (Plan)			
	O 50.00}	2.18	2.29	+0.11
	R -47.82}			

Reasons for the net saving of ₹ 1,63.34 lakh and ₹ 47.71 lakh in the above two cases have not been intimated (August 2014).

	789 Special Component Plan for Scheduled Castes			
11.	12 Rashtriya Krishi Vikas Yojana (Additional Central Assistance) (Plan)			
	O 2,28.00}	1,28.46	1,28.37	-0.09
	R -99.54}			

The anticipated saving of ₹ 99.54 lakh was attributed to less release of fund under RKVY.

**Grant No. 2 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
12.	13 Pig Breeding Unit (Plan)			
	O 2,04.00}	1,06.18	1,01.98	-4.20
	R -97.82}			
	796 Tribal Area Sub-plan			
13.	03 Directorate and Regional Administration (Plan)			
	O 6,64.00}	5,22.64	3,58.64	-1,64.00
	R -1,41.36}			

Reasons for the total saving of ₹ 1,02.02 lakh and ₹ 3,05.36 lakh in the above two cases have not been intimated (August 2014).

14.	12 Rashtriya Krishi Vikas Yojana (Additional Central Assistance) (Plan)			
	O 2,13.00}	1,61.56	1,61.56	....
	R -51.44}			

The anticipated saving of ₹ 51.44 lakh was attributed to less release of fund under RKVY.

15.	37 Government Live Stock Farm (Plan)			
	O 3,10.00}	2,76.30	2,75.73	-0.57
	R -33.70}			

Reasons for the total saving of ₹ 34.27 lakh have not been intimated (August 2014).

**Grant No. 2 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	3454 Census Surveys and Statistics			
	01 Census			
	001 Direction and Administration			
16.	03 Cattle census (C.P.S.)			
	O 7.20}	1,58.56	1,66.61	+8.05
	S 2,11.63}			
	R -60.27}			

The anticipated saving of ₹ 60.27 lakh was attributed to expenditure incurred on the basis of guidelines/number of houses fixed by the Government of India. Reasons for the final excess of ₹ 8.05 lakh have not been intimated (August 2014).

(iv) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	2403 Animal Husbandry			
	001 Direction and Administration			
1.	03 Directorate and Regional Administration (Plan)			
	O 36.00}	36.00	....	-36.00

Reasons for non utilisation of entire provision of ₹ 36.00 lakh have not been intimated (August 2014).

	101 Veterinary Services and Animal Health			
2.	31 Live Stock Disease Control (C.P.S.)			
	O 42.00}	....	....	....
	R -42.00}			

Non-utilisation of the entire provision of ₹ 42.00 lakh was attributed to non-release of fund by the Government of India.



**Grant No. 2 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	102 Cattle and Buffalo Development			
3.	36 Animal Welfare Board (Plan)			
	O 50.00}	....	....	....
	R -50.00}			

Specific reasons for non-utilisation of the entire provision of ₹ 50.00 lakh have not been intimated.

	106 Other Live Stock Development			
4.	06 Grants-in-aid to Veterinary Council (C.S.S.)			
	O 20.00}	....	....	....
	R -20.00}			

Sanction order from Internal Financial Advisor, Animal Husbandry Department, Ranchi was received in this office on 31.3.2014 and Authority letter was issued on the same date. Hence, the reason given in the surrender order that non-receipt of Authority letter from office of the Accountant General does not stand.

5.	06 Grants-in-aid to Veterinary Council (Plan)			
	O 20.00}	11.00	....	-11.00
	R -9.00}			

The anticipated saving of ₹ 9.00 lakh was attributed to reduction in plan outlay. Reasons for the final saving of ₹ 11.00 lakh have not been intimated (August 2014).

**Grant No. 2 conclud.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
6.	08 Grants-in-aid to Bovine Care Commission (Plan)			
	O 1,00.00}	....	....	....
	R -1,00.00}			

Sanction order from internal Financial Advisor, Animal Husbandry Department, Ranchi was received in this office on 31.3.2014 and Authority letter was issued on the same date. Hence, the reason given in the surrender order that non-receipt of Authority letter from office of the Accountant General does not stand.

7.	14 Breeding Farm (Plan)			
	O 50.00}	....	.....	....
	R -50.00}			

Reasons for non-utilisation of entire provision of ₹ 50.00 lakh have not been intimated (August 2014).

- (v) In view of the final excess reduction in provision by surrender proved excessive in the following case:-

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
2403	Animal Husbandry			
102	Cattle and Buffalo Development			
05	Cattle Breeding Farms (Non-plan)			
	O 4,41.08}	3,55.00	3,83.45	+28.45
	R -86.08}			

Reasons for reduction in provision by re-appropriation of ₹ 3.15 lakh, anticipated saving of ₹ 82.93 lakh and final excess of ₹ 28.45 lakh have not been intimated (August 2014).

### Grant No. 3 Building Construction Department (All Voted)

		Total grant	Actual expenditure	Excess + Saving -
<i>(In thousand of rupees)</i>				
<b>Major Heads</b>				
2052	Secretariat –General Services			
2059	Public Works			
2216	Housing			
4059	Capital Outlay on Public works			
4216	Capital Outlay on Housing			
<b>Revenue:</b>				
<b>Original</b>	<b>86,01,66}</b>	<b>1,00,20,15</b>	<b>88,81,11</b>	<b>-11,39,04</b>
<b>Supplementary</b>	<b>14,18,49}</b>			
Amount surrendered during the year				Nil
<b>Capital:</b>				
<b>Original</b>	<b>1,46,00,00}</b>	<b>1,85,90,00</b>	<b>1,12,94,87</b>	<b>-72,95,13</b>
<b>Supplementary</b>	<b>39,90,00}</b>			
Amount surrendered during the year ( February 2014)				39,90,00

**Notes and comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 11,39.04 lakh, supplementary grant of ₹ 14,18.49 lakh obtained in December 2013 (₹ 11,00.10 lakh) and February 2014 (₹ 3,18.39 lakh) proved excessive.
- (ii) No part of the saving was surrendered.

**Grant No. 3 contd.**

- (iii) Besides the saving of ₹ 2,15.68 lakh under the head 2059-Public Works, 80-General, 001-Direction and Administration, 04-Building Construction (Execution) (Non-plan) being less than 10 *per cent* of the provision of ₹ 27,77.56 lakh, saving (₹ 20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under: -

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	2059 Public Works			
	80 General			
	001 Direction and Administration			
1.	01 Direction (Non-plan)			
	O 2,51.58}	2,52.75	2,19.32	-33.43
	S 1.17}			
2.	03 Building Construction-Superintendence (Non-plan)			
	O 3,65.24}	4,35.32	3,82.77	-52.55
	S 70.08}			
3.	06 Direction-Expenditure on Secretariat Building and other Buildings taken from HEC (Non-plan)			
	O 5.00}	11,05.02	6.78	-10,98.24
	S 11,00.02}			
	2216 Housing			
	05 General Pool Accommodation			
	053 Maintenance and Repairs			
4.	03 Public Works-Minor works relating to building of Public works in the State (Non-plan)			
	O 4,00.00}	4,00.00	2,68.11	-1,31.89

Reasons for final saving in the above four cases have not been intimated (August 2014).

**Grant No. 3 contd.**

(iv) In the following case, entire provision remained unutilised:-

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
2059	Public Works			
80	General			
053	Maintenance and Repairs			
06	Municipal Corporation and Municipality Tax (Non-plan)			
O	30.00}	30.00	....	-30.00

Reasons for non-utilisation of the entire provision of ₹ 30.00 lakh have not been intimated (August 2014).

(v) In view of the final excess, reduction in provision by surrender proved injudicious in the following case:-

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
2059	Public Works			
80	General			
053	Maintenance and Repairs			
13	Repair and Maintenance of Non-Residential Building (Non-plan)			
O	30,00.00}	29,47.13	34,84.53	+5,37.40
R	-52.87}			

Reduction in provision by re-appropriation of ₹ 52.87 lakh was attributed to excess provision of fund. Reasons for the final excess of ₹ 5,37.40 lakh have not been intimated (August 2014).

**Grant No. 3 contd.**

(vi) Excess occurred in the following case:-

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
2059	Public Works			
80	General			
053	Maintenance and Repairs			
07	Pay for Muster Roll employees (Non-plan)			
O	16.50}	16.50	47.83	+31.33

Reasons for final excess of ₹ 31.33 lakh have not been intimated (August 2014).

**Capital:**

- (vii) In view of the final saving of ₹ 72,95.13 lakh, supplementary grant of ₹ 39,90.00 lakh obtained in February 2014 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (viii) Provision surrendered (₹ 39,90.00 lakh) fell short of the final saving (₹ 72,95.13 lakh) by ₹ 33,05.13 lakh.
- (ix) Besides the saving of ₹ 59.32 lakh under the head 4059-Capital outlay on Public Works, 01-Office Buildings, 796-Tribal Area Sub-plan, 54-Office Building (Plan) being less than 10 *per cent* of the provision of ₹ 21,50.00 lakh, saving (₹ 20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under: -

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	4059 Capital Outlay on Public Works			
	01 Office Buildings			
	051 Construction			
1.	39 Construction of Court Building/ Residential Building/Police Barrack in Court campus and other construction works related to court (C.S.S.)			
	O 8,40.00}	8,40.00	40.00	-8,00.00

**Grant No. 3 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
2.	51 Court Building (Residential/Non-Residential) (Plan)			
	O 4,00.00}	4,00.00	3,08.10	-91.90
3.	53 Court Building (Residential/Non-Residential) (Plan)			
	O 7,00.00}	17,00.00	12,92.04	-4,07.96
	S 10,00.00}			
Reasons for the final saving of ₹ 8,00.00 lakh, ₹ 91.90 lakh and ₹ 4,07.96 lakh in the above three cases have not been intimated (August 2014).				
4.	54 Circuit House (Plan)			
	O 1,00.00}	10.00	10.00	....
	R -90.00}			
Reasons for the anticipated saving of ₹ 90.00 lakh have not been intimated (August 2014).				
	796 Tribal Area Sub-plan			
5.	39 Construction works of Court Building/Residential Building/ Police Barrack in court campus and other construction works related to court (Plan)			
	O 4,20.00}	4,20.00	2,09.36	-2,10.64
6.	48 Training/Design/ Quality Control Laboratory/ Consultancy Service (Plan)			
	O 4,00.00}	4,00.00	1,68.72	-2,31.28

**Grant No. 3 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
7.	51 Office Building (Plan)			
	O 3,00.00}	12,00.00	8,76.20	-3,23.80
	S 9,00.00}			
8.	52 Circuit House (Plan)			
	O 40.00}	1,40.00	1,02.38	-37.62
	S 1,00.00}			

Reasons for the final saving of ₹ 2,10.64 lakh, ₹ 2,31.28 lakh, ₹ 3,23.80 lakh and ₹ 37.62 lakh in the above four cases have not been intimated (August 2014).

9.	53 Court Building (Residential/Non-Residential) (Plan)			
	O 50,00.00}	12,00.00	11,68.46	-31.54
	R -38,00.00}			

Reasons for the total saving of ₹ 38,31.54 lakh have not been intimated (August 2014).

	4216 Capital Outlay on Housing			
	01 Government Residential Buildings			
	796 Tribal Area Sub-plan			
10.	10 Residential Building (Plan)			
	O 5,00.00}	11,50.00	9,96.74	-1,53.26
	S 6,50.00}			

Reasons for the final saving of ₹ 1,53.26 lakh have not been intimated (August 2014).



**Grant No. 3 contd.**

(x) In the following cases entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(In lakh of rupees)</i>	<b>Excess + Saving –</b>
	4059 Capital Outlay on Public Works			
	01 Office Buildings			
	051 Construction			
1.	48 Training/Design/Quality Control Laboratory/Consultancy Service (Plan)			
	O 1,00.00}	....	....	....
	R -1,00.00}			
	796 Tribal Area Sub-plan			
2.	07 District Guest House/other Circuit House (Plan)			
	O 20.00}	20.00	....	-20.00
3.	39 Construction works of Court Building/Residential Building/Police Barrack in Court Campus and other construction works related to court (C.S.S.)			
	O 12,60.00}	12,60.00	....	-12,60.00

Reasons for non-utilisation of the entire provision of ₹ 1,00.00 lakh, ₹ 20.00 lakh and ₹ 12,60.00 lakh in the above three cases have not been intimated (August 2014).

**Grant No. 3 concl'd.**

(xi) Excess occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(In lakh of rupees)</i>	<b>Excess + Saving –</b>
	4059 Capital Outlay on Public Works			
	01 Office Buildings			
	051 Construction			
1.	50 Circuit House (Plan)			
	O 40.00}	40.00	1,83.35	+1,43.35
2.	52 Office Building (Plan)			
	O 8,00.00}	8,00.00	9,95.28	+1,95.28

Reasons for final excess of ₹ 1,43.35 lakh and ₹ 1,95.28 lakh in the above two cases have not been intimated (August 2014).

**Grant No. 4 Cabinet Secretariat and Co-ordination Department  
(All Voted)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
<i>(In thousand of rupees)</i>				
<b>Major Heads</b>				
2013	Council of Ministers			
2052	Secretariat-General Services			
2070	Other Administrative Services			
2205	Art and Culture			
<b>Revenue:</b>				
<b>Original</b>	<b>31,60,61}</b>	<b>33,36,60</b>	<b>17,52,82</b>	<b>-15,83,78</b>
<b>Supplementary</b>	<b>1,75,99}</b>			
Amount surrendered during the year (24 January 2014)				23,07

**Notes and Comments:**

- (i) In view of the final saving of ₹ 15,83.78 lakh, supplementary grant of ₹ 1,75.99 lakh obtained in August 2013 (₹ 47.53 lakh), December 2013 (₹ 1,24.96 lakh) and February 2014 (₹ 3.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 23.07 lakh) fell short of the final saving (₹ 15,83.78 lakh) by ₹ 15,60.71 lakh.
- (iii) Saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
<i>(In lakh of rupees)</i>				
2013	Council of Ministers			
101	Salary of Ministers and Deputy Ministers			
1.	01 Ministers (Non-plan)			
	O 8,64.39}	9,31.89	3,46.65	-5,85.24
	S 67.50}			

**Grant No. 4 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	105 Discretionary Grant by Ministers			
2.	02 Discretionary Grant to the Ministers (Non-plan)			
	O 36.00}	36.00	3.00	-33.00
	108 Tour Expenses			
3.	01 Tour Expenses of Ministers (Non-plan)			
	O 60.01}	60.01	33.31	-26.70
	2052 Secretariat-General Services			
	090 Secretariat			
4.	01 Cabinet Secretariat and Co-ordination Department (Chief Minister's Secretariat) (Non-plan)			
	O 2,29.26}	2,41.36	1,73.08	-68.28
	S 12.10}			
5.	24 Cabinet Secretariat (Co-ordination and Protocol) (Non-plan)			
	O 4,40.12}	4,87.65	2,87.06	-2,00.59
	S 47.53}			

Reasons for the final saving of ₹ 5,85.24 lakh, ₹ 33.00 lakh, ₹ 26.70 lakh, ₹ 68.28 lakh and ₹ 2,00.59 lakh in the above five cases have not been intimated (August 2014).

**Grant No. 4 conclud.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
6.	25 Cabinet Secretariat (Chief Secretary, Secretariat) (Non-plan)			
	O 1,32.51}	1,32.95	1,24.48	-8.47
	S 23.50}			
	R -23.06}			

The anticipated saving of ₹ 23.06 lakh was attributed mainly to transfer of two officers and one Personnel Assistant (₹ 20.00 lakh) and less expenditure (₹ 3.00 lakh). Reasons for the final saving of ₹ 8.47 lakh have not been intimated (August 2014).

	2070	Other Administrative Services			
	115	Guest Houses, Government Hostels etc.			
7.	01	State Guest House (Non-plan)			
	O	2,00.08}	2,00.08	1,50.11	-49.97
8.	02	Jharkhand Bhawan-Establishment (Non-plan)			
	O	5,58.28}	5,76.04	4,21.63	-1,54.41
	S	17.76}			
	800	Other expenditure			
9.	11	Jharkhand State Formation Day celebration (Non-plan)			
	O	5,00.00}	5,00.00	76.57	-4,23.43

Reasons for the final saving of ₹ 49.97 lakh, ₹ 1,54.41 lakh and ₹ 4,23.43 lakh in the above three cases have not been intimated (August 2014).

<b>Total</b>	<b>Actual</b>	<b>Excess +</b>
<b>appropriation</b>	<b>expenditure</b>	<b>Saving -</b>

### Major Head

**Revenue:**

*Supplementary* 1,47,00}

*Amount surrendered during the year* Nil

- (i) In view of the final saving of ₹ 95.30 lakh, supplementary appropriation of ₹ 1,47.00 lakh obtained in December 2013 (₹ 1,12.00 lakh) and February 2014 (₹ 35.00 lakh) proved excessive.
- (ii) No part of the saving was surrendered.
- (iii) Saving (₹ 10.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

(In lakh of rupees)

40

**Grant No. 6 Election  
(All Voted)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
<i>(In thousand of rupees)</i>				
<b>Major Head</b>				
2015 Election				
<b>Revenue:</b>				
<b>Original</b>	<b>25,25,65}</b>	<b>38,25,65</b>	<b>37,35,31</b>	<b>-90,34</b>
<b>Supplementary</b>	<b>13,00,00}</b>			
Amount surrendered during the year				Nil

**Notes and Comments:**

- (i) In view of the final saving of ₹ 90.34 lakh, supplementary grant of ₹ 13,00.00 lakh obtained in December 2013 proved excessive.
- (ii) No part of the saving was surrendered.
- (iii) Besides the saving of ₹ 33.75 lakh, ₹ 35.23 lakh and ₹ 20.53 lakh under the head 2015-Election, 102-Electoral Officers, 01-Headquarter charges and General Establishment (Non-plan), 105-Charges for conduct of Election to Parliament, 07-National Election Day (Non-plan) and 108-Issue of Photo Identity-Cards to Voters, 02-Expenditure on the issue of voters Identity Cards (Non-plan) being less than 10 *per cent* of the provision of ₹ 5,88.58 lakh, ₹ 5,00.00 lakh and ₹ 4,02.00 lakh respectively, saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
<i>(In lakh of rupees)</i>				
105	Charges for conduct of election to Parliament			
05	E.V.M. Testing and F.L.C. (Non-plan)			
S	2,00.00}	2,00.00	48.09	-1,51.91

Reasons for the final saving of ₹ 1,51.91 lakh have not been intimated (August 2014).

**Grant No. 6 conclud.**

(iv) Excess occurred in the following case:-

<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In lakh of rupees)</i>				
05	Charges for conduct of elections to Parliament			
01	General Elections of Lok-Sabha (Non-plan)			
O	1,30.01}	1,30.01	2,88.43	+1,58.42

Reasons for the final excess of ₹ 1,58.42 lakh have not been intimated (August 2014).



## Grant No. 7 Vigilance (All Voted)

		Total grant	Actual expenditure	Excess + Saving -
<i>(In thousand of rupees)</i>				
<b>Major Head</b>				
2070 Other Administrative Services				
<b>Revenue:</b>				
<b>Original</b>	<b>13,51,70}</b>	<b>13,92,13</b>	<b>12,61,05</b>	<b>-1,31,08</b>
<b>Supplementary</b>	<b>40,43}</b>			
Amount surrendered during the year (13 February 2014)				2,20

### Notes and Comments:

- (i) In view of the final saving of ₹ 1,31.08 lakh, supplementary grant of ₹ 40.43 lakh obtained in December 2013 (₹ 33.93 lakh) and February 2014 (₹ 6.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) ₹ 2.20 lakh only was surrendered against the final saving of ₹ 1,31.08 lakh.
- (iii) Saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
	104 Vigilance			
1.	03 Technical Inspection Cell (Non-plan)			
	O 1,40.95}	1,29.95	1,18.08	-11.87
	R -11.00}			

Reduction in provision by re-appropriation of ₹ 11.00 lakh to the sub head 'Cabinet (Vigilance) Department was attributed to payment of salary for newly appointed seven Assistants, five Section Officers and one Under Secretary. Reasons for the final saving of ₹ 11.87 lakh have not been intimated (August 2014).

2.	04 Investigation Bureau (Non-plan)			
	O 11,03.23}	11,24.23	10,11.72	-1,12.51
	S 21.00}			

Reasons for final saving of ₹ 1,12.51 lakh have not been intimated (August 2014).

**Grant No. 8 Civil Aviation Department  
(All Voted)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
<i>(In thousand of rupees)</i>				
<b>Major Heads</b>				
2070	Other Administrative Services			
3053	Civil Aviation			
5053	Capital Outlay on Civil Aviation			
<b>Revenue:</b>				
<b>Original</b>	<b>23,01,01}</b>	<b>23,23,23</b>	<b>1,03,54</b>	<b>-22,19,69</b>
<b>Supplementary</b>	<b>22,22}</b>			
Amount surrendered during the year				Nil
<b>Capital:</b>				
<b>Original</b>	<b>Nil}</b>	<b>2,79,99,00</b>	<b>1,10,00,00</b>	<b>-1,69,99,00</b>
<b>Supplementary</b>	<b>2,79,99,00}</b>			
Amount surrendered during the year				Nil

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 22,19.69 lakh supplementary grant of ₹ 22.22 lakh obtained in December 2013 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving was surrendered.
- (iii) In the following cases entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
<i>(In lakh of rupees)</i>				
	3053 Civil Aviation			
	80 General			
	003 Training and Education			
1.	02 Grants-in-aid to Civil Aviation Authority (Non-plan)			
	S 10,00.00}	10,00.00	....	-10,00.00

**Grant No. 8 concld.**

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(In lakh of rupees)</i>	<b>Excess + Saving –</b>
796	Tribal Area Sub-plan			
2.	02 Purchase of one Trainer Aircraft and one Motor Glider (Plan)			
	O 7,00.00}	7,00.00	....	-7,00.00
3.	04 Expansion construction of Run-way in different district Headquarter including Deoghar (Plan)			
	O 4,82.00}	4,82.00	....	-4,82.00
4.	06 Aeromodelling and Aerosports (Plan)			
	O 15.00}	15.00	....	-15.00

Reasons for non-utilisation of the entire provision of ₹ 10,00.00 lakh, ₹ 7,00.00 lakh, ₹ 4,82.00 lakh and ₹ 15.00 lakh in the above four cases have not been intimated (August 2014).

**Capital:**

- (iv) In view of the final saving of ₹ 1,69,99.00 lakh, supplementary grant of ₹ 2,79,99.00 lakh obtained in December 2013 (₹ 1,10,00.00 lakh) and February 2014 (₹ 1,69,99.00 lakh) proved excessive.
- (v) No part of the saving was surrendered.
- (vi) In the following case, entire provision remained unutilized:-

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(In lakh of rupees)</i>	<b>Excess + Saving –</b>
5053	Capital Outlay on Civil Aviation			
80	General			
800	Other expenditure			
01	Purchase of Airplane/ Helicopter, Construction of Airbase and establishment of Flying Academy (Plan)			
S	1,69,99.00}	1,69,99.00	....	-1,69,99.00

Reasons for non-utilisation of the entire provision of ₹ 1,69,99.00 lakh have not been intimated (August 2014).

**Grant No. 9 Co-operative Department  
(All Voted)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
<i>(In thousand of rupees)</i>				
<b>Major Heads</b>				
2425	Co-operation			
3451	Secretariat-Economic Services			
4425	Capital Outlay on Co-operation			
6425	Loans for Co-operation			
<b>Revenue:</b>				
<b>Original</b>	<b>82,94,45}</b>	<b>83,95,47</b>	<b>71,82,71</b>	<b>-12,12,76</b>
<b>Supplementary</b>	<b>1,01,02}</b>			
Amount surrendered during the year				10,38,01
( July 2013	: 4,16,00			
February 2014	: 1,47,00			
31 March 2014	: 4,75,01)			
<b>Capital:</b>				
<b>Original</b>	<b>16,50,00}</b>	<b>20,66,00</b>	<b>10,65,00</b>	<b>-10,01,00</b>
<b>Supplementary</b>	<b>4,16,00}</b>			
Amount surrendered during the year (31 March 2014)				10,01,00

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 12,12.76 lakh, Supplementary grant of ₹ 1,01.02 lakh obtained in December 2013 (₹ 88.02 lakh) and February 2014 (₹ 13.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹10,38.01 lakh) fell short the final saving (₹ 12,12.76 lakh) by ₹ 1,74.75 lakh.

**Grant No. 9 contd.**

- (iii) Besides the saving of ₹ 59.15 lakh and ₹ 99.03 lakh under the head 2425- Co-operation, 001-Direction and Administration, 02-Superintendence and Development and formation of Co-operative Societies in Tribal Areas (Non-plan) and 101-Audit of Co-operative, 01-Audit (Non-plan) being less than 10 *per cent* of the provision of ₹ 24,44.28 lakh and ₹ 12,42.00 lakh respectively, saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
<i>(In lakh of rupees)</i>				
	2425 Co-operation			
	107 Assistance to Credit Co-operatives			
1.	28 Grants to farmers for Crop Compensation under Agriculture Insurance Scheme (Plan)			
	O 90.00}	....	4.95	+4.95
	R -90.00}			

Non-utilisation of the entire provision of ₹ 90.00 lakh was attributed to providing for computerization under the Major head 6425-Loans for Co-operation. Reasons for the final excess of ₹ 4.95 lakh have not been intimated (August 2014).

	190 Assistance to Public Sector and Other Undertakings			
2.	61 Infrastructure Development of Headquarters & Regional Offices (Plan)			
	O 1,87.00}	97.00	97.00	....
	R -90.00}			

Reasons for anticipated saving of ₹ 90.00 lakh have not been intimated (August 2014).

**Grant No. 9 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	789 Special Component Plan for Scheduled Castes			
3.	28 Subsidy to farmers for Crop Compensation under Agriculture Insurance Scheme (Plan)			
	O 60.00}	....	3.50	+3.50
	R -60.00}			

Non-utilisation of the entire provision of ₹ 60.00 lakh was attributed to providing fund for computerization under the Major head 6425-Loans for Co-operation. Reasons for the final excess of ₹ 3.50 lakh have not been intimated (August 2014).

4.	61 Infrastructure Development of Headquarters & Regional Offices (Plan)			
	O 1,25.00}	65.00	65.00	....
	R -60.00}			

Reasons for anticipated saving of ₹ 60.00 lakh have not been intimated (August 2014).

	796 Tribal Area Sub-plan			
5.	28 Grants to National Agriculture Insurance Fund for Compensation of different Crops of farmers under National Agriculture Insurance Scheme (Plan)			
	O 1,50.00}	....	10.00	+10.00
	R -1,50.00}			

Non-utilisation of the provision of ₹ 60.00 lakh was attributed to providing fund for computerisation under Major head 6425-Loans for Co-operation. Reasons for the balance provision of ₹ 90.00 lakh and final excess of ₹ 10.00 lakh have not been intimated (August 2014).

**Grant No. 9 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
6.	61 Infrastructure Development of Headquarters & Regional Offices (Plan)			
	O 3,13.00}	1,63.00	1,63.00	....
	R -1,50.00}			

Reasons for anticipated saving of ₹ 1,50.00 lakh have not been intimated (August 2014).

(iv) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	2425 Co-operation			
	107 Assistance to Credit Co-operatives			
1.	66 Managerial subsidy to PACSO/LAMPS (Plan)			
	O 50.00}	....	....	....
	R -50.00}			
	108 Assistance to other Co-operatives			
2.	14 Grants for self Dependent Co-operative Societies financed by N.C.D.C. (Plan)			
	O 41.00}	....	....	....
	R -41.00}			

Reasons for non-utilisation of the entire provision of ₹ 50.00 lakh and ₹ 41.00 lakh in the above two cases have not been intimated (August 2014).

**Grant No. 9 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
3.	64 Financial Assistance to JICA for Societies (Plan)			
	O 30.00}	....	....	....
	R -30.00}			
Specific reasons for non-utilisation of the entire provision of ₹ 30.00 lakh have not been intimated.				
	277 Co-operative Education			
4.	24 Information, Extension, Seminar, Training and Member's education in Co-operative Societies (Plan)			
	O 45.00}	....	....	....
	R -45.00}			
	789 Special Component Plan for Scheduled Castes			
5.	14 Grants for Self Dependent Co-operative Societies financed by N.C.D.C. (Plan)			
	O 27.00}	....	....	....
	R -27.00}			
6.	24 Grants for Information, Extension, Seminar, Training and Member's education in Co-operative Societies (Plan)			
	O 30.00}	....	....	....
	R -30.00}			

Reasons for non-utilisation of entire provision of ₹ 45.00 lakh, ₹ 27.00 lakh and ₹ 30.00 lakh in the above three cases have not been intimated (August 2014).



Grant No. 9 contd.				
Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
<i>(In lakh of rupees)</i>				
7.	64 Financial Assistance to JICA for Societies (Plan)			
	O 20.00}	....	....	....
	R -20.00}			
Specific reasons for non-utilisation of the entire provision of ₹ 20.00 lakh have not been intimated.				
8.	66 Managerial subsidy to PACSO/LAMPS (Plan)			
	O 26.00}	....	....	....
	R -26.00}			
	796 Tribal Area Sub-plan			
9.	14 Grants for self Dependent Co-operative Societies financed by N.C.D.C. (Plan)			
	O 67.00}	....	....	....
	R -67.00}			
10.	64 Financial Assistance to JICA for Societies (Plan)			
	O 50.00}	....	....	....
	R -50.00}			
11.	66 Managerial subsidy to PACSO/LAMPS (Plan)			
	O 50.00}	....	....	....
	R -50.00}			

Reasons for non-utilisation of the entire provision of ₹ 26.00 lakh, ₹ 67.00 lakh, ₹ 50.00 lakh and ₹ 50.00 lakh in the above four cases have not been intimated (August 2014).

**Grant No. 9 contd.**

**Capital:**

(v) In view of the final saving of ₹ 10,01.00 lakh, supplementary grant of ₹ 4,16.00 lakh obtained in August 2013 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) In the following cases entire provision remained unutilized:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In lakh of rupees)</i>				
	4425 Capital Outlay on Co-operation			
	107 Investment in Credit Co-operatives			
1.	13 Share Capital Contribution to Apex and other Co-operative Societies (Plan)			
	O 55.00}	....	....	....
	R -55.00}			
	108 Investments in other Co-operatives			
2.	02 Share Capital to I.C.D.P. financed by N.C.D.C. (Plan)			
	O 1,20.00}	....	....	....
	R -1,20.00}			
	789 Special Component Plan for Scheduled Castes			
3.	02 Share Capital to I.C.D.P. financed by N.C.D.C. for Districts (Plan)			
	O 80.00}	....	....	....
	R -80.00}			
4.	13 Share Capital to Jharkhand State Co-operative Societies (Plan)			
	O 37.00}	....	....	....
	R -37.00}			

Grant No. 9 concld.				
Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
<i>(In lakh of rupees)</i>				
5.	796 Tribal Area Sub-plan 02 Share Capital to I.C.D.P. financed by N.C.D.C. for Districts (Plan)			
	O 2,00.00}	....	....	....
	R -2,00.00}			
6.	13 Share Capital Contribution to Apex and other Co-operative Societies (Plan)			
	O 93.00}	....	....	....
	R -93.00}			
	6425 Loans for Co-operation 107 Loans to Credit Co-operatives			
7.	16 Computerisation of Co-operative Banks (Plan)			
	S 1,21.00}	....	....	....
	R -1,21.00}			
	789 Special Component Plan for Scheduled Castes			
8.	16 Computerisation of Co-operative Banks (Plan)			
	S 90.00}	....	....	....
	R -90.00}			
	796 Tribal Area Sub-plan			
9.	16 Computerisation of Co-operative Banks (Plan)			
	S 2,05.00}	....	....	....
	R -2,05.00}			

Reasons for non-utilisation of entire provision in the above nine cases have not been intimated (August 2014).

**Grant No. 10 Energy Department  
(All Voted)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In thousands of rupees)</i>				
<b>Major Heads</b>				
2045	Other Taxes and Duties on Commodities and Services			
2059	Public Works			
2801	Power			
2810	New and Renewable Energy			
3451	Secretariat-Economic Services			
6801	Loans for Power Projects			
<b>Revenue:</b>				
<b>Original</b>	<b>17,53,64,91}</b>	<b>22,54,96,44</b>	<b>15,36,81,89</b>	<b>-7,18,14,55</b>
<b>Supplementary</b>	<b>5,01,31,53}</b>			
Amount Surrendered during the year				5,02,53,68
(5 September 2013 : 99,00				
31 March 2014 : 5,01,54,68)				
<b>Capital:</b>				
<b>Original</b>	<b>7,66,88,00}</b>	<b>7,66,88,00</b>	<b>1,75,34,48</b>	<b>-5,91,53,52</b>
<b>Supplementary</b>	<b>Nil }</b>			
Amount surrendered during the year				Nil

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 7,18,14.55 lakh, supplementary grant of ₹ 5,01,31.53 lakh obtained in August 2013 (₹ 3,00,18.80 lakh) and December 2013 (₹ 2,01,12.73 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 5,02,53.68 lakh) fell short of the final saving (₹ 7,18,14.55 lakh) by ₹ 2,15,60.87 lakh.

**Grant No. 10 contd.**

- (iii) Besides the saving of ₹ 1,18.77 lakh under the head 2059-Public works, 80-General, 001-Direction and Administration, 10-Electric Work Execution (Non-plan) being less than 10 *per cent* of the provision of ₹ 14,82.53 lakh, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	2059 Public Works			
	80 General			
	053 Maintenance and Repairs			
1.	13 Capital Maintenance Work under Electric Works Division (Plan)			
	O 5,00.00}	5,00.00	9.68	-4,90.32
	2801 Power			
	01 Hydel Generation			
	789 Special Component Plan for Scheduled Castes			
2.	02 Rural Electrification- Grants for Rajiv Gandhi Rural Electrification Scheme (Plan)			
	O 6,00.00}	6,00.00	73.68	-5,26.32
	796 Tribal Area Sub-plan			
3.	02 Rural Electrification- Grants for Rajiv Gandhi Rural Electrification Scheme (Plan)			
	O 13,00.00}	13,00.00	1,59.64	-11,40.36
	800 Other Expenditure			
4.	02 Rural Electrification- Grants for Rajiv Gandhi Rural Electrification Scheme (Plan)			
	O 31,00.00}	31,00.00	3,80.68	-27,19.32

**Grant No. 10 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	80 General			
	800 Other Expenditure			
5.	08 Consultancy and other works (Including new technique)- Energy Efficiency Conservation/Advisory and other works-Grants-in-aid (Plan)			
	O 4,00.00}	4,00.00	40.45	-3,59.55

Reasons for the final saving of ₹ 4,90.32 lakh, ₹ 5,26.32 lakh, ₹ 11,40.36 lakh, ₹ 27,19.32 lakh and ₹ 3,59.55 lakh in the above five cases have not been intimated (August 2014).

	2810 New and Renewable Energy			
	101 Grid interactive and Distributed Renewable Power			
6.	02 Grants-in-aid to JREDA for Non-conventional Sources of Energy (Plan)			
	O 15,00.00}	15,49.50	4,25.40	-11,24.10
	S 99.00}			
	R -49.50}			

The anticipated saving of ₹ 49.50 lakh was attributed to taken equivalent advance from the Contingency Fund of Jharkhand as no provision has been made separately in salary item under grants-in-aid to JREDA. Reasons for the final saving of ₹ 11,24.10 lakh have not been intimated (August 2014).

	789 Special Component Plan for Scheduled Castes			
7.	02 Grants in aid to JREDA for Non-conventional Sources of Energy (Plan)			
	O 12,50.00}	12,00.50	2,72.00	-9,28.50
	R -49.50}			

The anticipated saving of ₹ 49.50 lakh was attributed to taken equivalent advance from the Contingency Fund of Jharkhand as no provision has been made separately in salary item under grants-in-aid to JREDA. Reasons for the final saving of ₹ 9,28.50 lakh have not been intimated (August 2014).

**Grant No. 10 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	796 Tribal Area Sub-plan			
8.	02 Grants in aid to JREDA for Non-conventional Sources of Energy (Plan)			
	O 22,50.00}	22,50.00	4,89.60	-17,60.40

Reasons for the final saving of ₹ 17,60.40 lakh have not been intimated (August 2014).

(iv) In the following cases, entire provision remained unutilized:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	2801 Power			
	80 General			
	101 Assistance to Electricity Boards			
1.	12 Grants to J.S.E.B. for dues Payment of D.V.C. (Non-plan)			
	O 5,00,00.00}	.....	....	....
	R -5,00,00.00}			
	796 Tribal Area Sub-plan			
2.	10 Grants-in-aid for construction of New Building to JSERC (Plan)			
	O 5,00.00}	5,00.00	....	-5,00.00
	800 Other expenditure			
3.	07 Consultancy and other works (including new technique) Grants for support to successor company of J.S.E.B. (Plan)			
	O 1,15,00.00}	1,15,00.00	....	-1,15,00.00

**Grant No. 10 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
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*(In lakh of rupees)*

4.	09	Consultancy and other works (including new technique) Grants for State Load Dispatch Centre (Plan)		
	O	5,00.00}	5,00.00	....
				-5,00.00

Reasons for non-utilisation of the entire provision of ₹ 5,00,00.00 lakh, ₹ 5,00.00 lakh, ₹ 1,15,00.00 lakh and ₹ 5,00.00 lakh in the above four cases have not been intimated (August 2014).

**Capital:**

- (v) No part of the saving was surrendered.
- (vi) Saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
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*(In lakh of rupees)*

	6801	Loans for Power Projects		
	789	Special Component plan for Scheduled Castes		
1.	03	Loans to Jharkhand state Electricity Board for transmissions (Plan)		
	O	67,90.56}	67,90.56	21,04.14
				-46,86.42
	796	Tribal Area Sub-plan		
2.	03	Loans to Jharkhand State Electricity Board for transmissions (Plan)		
	O	1,47,12.88}	1,47,12.88	45,58.96
				-1,01,53.92
	800	Other Loans to Electricity Boards		
3.	03	Loans to Jharkhand State Electricity Board for transmissions (Plan)		
	O	3,50,84.56}	3,50,84.56	1,08,71.38
				-2,42,13.18

Reasons for the final saving of ₹ 46,86.42 lakh, ₹ 1,01,53.92 lakh and ₹ 2,42,13.18 lakh in the above three cases have not been intimated (August 2014).



**Grant No. 10 contd.**

(vii) In the following cases, entire provision remained unutilized:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	6801	Loans for Power Projects		
	201	Hydel Generation		
1.	09	Loans for Jharkhand Electricity Board for annual development programme (Plan)		
	O	93,00.00}	93,00.00	.... -93,00.00
2.	24	Pollution Control Measures (Plan)		
	O	25,00.00}	25,00.00	.... -25,00.00
	202	Thermal Power Generation		
3.	01	Coal Blocks and Power Plant-New Scheme (Plan)		
	O	1,00.00}	1,00.00	.... -1,00.00
	205	Transmission and distribution		
4.	23	R-APDRP Part-B (Plan)		
	O	15,50.00}	15,50.00	.... -15,50.00
	789	Special Component Plan for Scheduled Castes		
5.	09	Loans to Jharkhand State Electricity Board for Annual Development Programme (Plan)		
	O	18,00.00}	18,00.00	.... -18,00.00
6.	23	R-APDRP Part-B (Plan)		
	O	3,00.00}	3,00.00	.... -3,00.00

**Grant No. 10 conclud.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	796 Tribal Area Sub-plan			
7.	09 Loans to Jharkhand State Electricity Board for Annual Development Programme (Plan)			
	O 39,00.00}	39,00.00	....	-39,00.00
8.	23 R-APDRP Part-B (Plan)			
	O 6,50.00}	6,50.00	....	-6,50.00

Reasons for non-utilisation of entire provision in the above eight cases have not been intimated (August 2014).

**Grant No. 11 Excise and Prohibition Department  
(All Voted)**

		Total grant	Actual expenditure	Excess + Saving –
(In thousands of rupees)				
Major Heads				
2039	State Excise			
2052	Secretariat-General Services			
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
7475	Loans for Other General Economic Services			
Revenue:				
Original	20,88,71}	20,91,21	15,43,60	-5,47,61
Supplementary	2,50}			
Amount surrendered during the year				Nil
Capital:				
Original	10,00,00}	10,00,00	....	-10,00,00
Supplementary	Nil }			
Amount surrendered during the year				Nil
Notes and Comments:				
Revenue:				
(i)	No part of the saving was surrendered.			

**Grant No. 11** concl'd.

- (ii) Saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
<i>(In lakh of rupees)</i>				
	2039 State Excise			
	001 Direction and Administration			
1.	02 District Charges (Non-plan)			
	O 17,27.55}	17,30.05	12,47.12	-4,82.93
	S 2.50}			
2.	04 Superintendence (Non-plan)			
	O 2,78.22}	2,78.22	2,31.66	-46.56

Reasons for the final saving of ₹ 4,82.93 lakh and ₹ 46.56 lakh in the above two cases have not been intimated (August 2014).

**Capital:**

- (iii) No part of the saving was surrendered.
- (iv) In the following case, entire provision remained unutilized:-

	Head	Total grant	Actual expenditure	Excess + Saving –
<i>(In lakh of rupees)</i>				
	7475 Loans for other General Economic Services			
	102 Trading Institutions			
	01 Loans for working capital to Jharkhand State Beverage Corporation Limited (Non-plan)			
	O 10,00.00}	10,00.00	....	-10,00.00

Reasons for non-utilisation of the entire provision of ₹ 10,00.00 lakh have not been intimated (August 2014).

**Grant No. 12 Finance Department  
(All Voted)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In thousands of rupees)</i>				
<b>Major Heads</b>				
2052	Secretariat-General Services			
2054	Treasury and Accounts Administration			
2058	Stationery and Printing			
2070	Other Administrative Services			
7610	Loans to Government Servants etc.			
7810	Inter State Settlement			
<b>Revenue:</b>				
<b>Original</b>	<b>41,95,69}</b>	<b>2,41,81,39</b>	<b>2,32,04,79</b>	<b>-9,76,60</b>
<b>Supplementary</b>	<b>1,99,85,70}</b>			
Amount surrendered during the year				Nil
<b>Capital:</b>				
<b>Original</b>	<b>25,40,00}</b>	<b>75,40,00</b>	<b>62,76,46</b>	<b>-12,63,54</b>
<b>Supplementary</b>	<b>50,00,00}</b>			
Amount surrendered during the year				Nil

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 9,76.60 lakh, supplementary grant of ₹ 1,99,85.70 lakh obtained in August 2013 (₹ 1,49,26.70 lakh), December 2013 (₹ 5.50 lakh) and February 2014 (₹ 50,53.50 lakh) proved excessive.
- (ii) No part of the saving was surrendered.

**Grant No. 12 contd.**

- (iii) Saving (₹ 20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	2052 Secretariat-General Services			
	090 Secretariat			
1.	08 Finance Department (Non-plan)			
	O 6,98.65}	8,45.86	7,33.65	-1,12.21
	S 1,43.20}			
	R 4.01}			
<p>Augmentation of provision by re-appropriation of ₹ 4.01 lakh was attributed to payment of bills relating to 'Contract Allowances'. Reasons for the final saving of ₹ 1,12.21 lakh have not been intimated (August 2014).</p>				
2.	39 Provident Fund- Contributory Pension Scheme (Non-plan)			
	O 2,50.00}	2,50.00	2,07.26	-42.74
	092 Other Offices			
3.	06 State Administrative Audit- District charges (Non-plan)			
	O 7,56.04}	7,56.04	6,69.04	-87.00
	2054 Treasury and Accounts Administration			
	095 Directorate of Accounts and Treasuries			
4.	01 Maintenance of Provident Fund Accounts (Non-plan)			
	O 2,99.06}	3,03.56	2,65.13	-38.43
	S 4.50}			

Grant No. 12 contd.				
Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
<i>(In lakh of rupees)</i>				
	097 Treasury Establishment			
5.	01 Treasury and other Sub- Treasury (Non-plan)			
	O 11,75.52}	11,75.52	8,27.35	-3,48.17
	098 Local Fund Audit			
6.	01 Audit of Local Fund (Non-plan)			
	O 5,64.90}	5,64.90	3,98.56	-1,66.34
	2058 Stationary and Printing			
	103 Government Presses			
7.	02 Jharkhand Government Press (Non-plan)			
	O 2,08.04}	2,08.04	1,25.06	-82.98
	2070 Other Administrative Services			
	800 Other Expenditure			
8.	08 Miscellaneous and contingent expenditure (Non-plan)			
	O 1,01.00}	1,01.00	27.46	-73.54

Reasons for final saving in the above seven cases have not been intimated (August 2014).

**Grant No. 12 contd.**

**Capital:**

- (iv) In view of the final saving of ₹ 12,63.54 lakh, supplementary grant of ₹ 50,00.00 lakh obtained in February 2014 proved excessive.
- (v) No part of the saving was surrendered.
- (vi) Saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	7610 Loans to Government Servants etc.			
	201 House Building Advance			
1.	01 House Building Advance to Government Servant (Non-plan)			
	O 20,00.00}	20,00.00	10,41.97	-9,58.03
2.	02 House Building Advance to Indian Administrative Services Officers (Non-plan)			
	O 50.00}	50.00	26.61	-23.39
	202 Advances for purchase of Motor Conveyances			
3.	01 Advance to Government Servants for purchase of Motor Car (Non-plan)			
	O 2,00.00}	2,00.00	1,26.00	-74.00
4.	02 Advance to Government Servants for purchase of Motor Cycle (Non-plan)			
	O 1,00.00}	1,00.00	75.88	-24.12



**Grant No. 12 conold.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In lakh of rupees)</i>				
5.	04 Advance to Members of legislatures for purchase of Motor Car (Non-plan)			
	O 1,50.00}	1,50.00	6.00	-1,44.00

Reasons for the final saving of ₹ 9,58.03 lakh, ₹ 23.39 lakh, ₹ 74.00 lakh, ₹ 24.12 lakh and ₹ 1,44.00 lakh in the above five cases have not been intimated (August 2014).

(vii) In the following case, entire provision remained unutilized:-

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In lakh of rupees)</i>				
7610	Loans to Government Servants etc.			
202	Advances for purchase of Motor conveyances			
03	Advance to Ministers etc. for purchase of Motor Car (Non-plan)			
	O 40.00}	40.00	....	-40.00

Reasons for non-utilisation of the entire provision of ₹ 40.00 lakh have not been intimated (August 2014).

## Appropriation No. 13 Interest Payment (All Charged)

	Total appropriation	Actual expenditure	Excess + Saving -
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*(In thousand of rupees)*

### Major Head

2049 Interest Payments

### Revenue:

Original	24,74,63,72}	24,75,01,72	26,14,43,54	+1,39,41,82
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Supplementary	38,00}			
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Amount surrendered during the year

Nil

### Notes and Comments:

- (i) The expenditure exceeded the appropriation by ₹ 1,39,41,81,631; the excess requires regularization.
- (ii) In view of the final excess of ₹ 1,39,41.82 lakh, supplementary appropriation of ₹38.00 lakh obtained in December 2013 proved inadequate.
- (iii) Excess (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total appropriation	Actual expenditure	Excess + Saving -
------------	------	------------------------	-----------------------	----------------------

*(In lakh of rupees)*

	01 Interest on Internal Debt			
	101 Interest on Market Loans			
1.	01 Interest on State Development Loans payable (Non-plan)			
	O 6,39,73.76}	6,39,73.76	9,48,18.97	+3,08,45.21

**Appropriation No. 13 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total appropriation</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	03 Interest on Small Savings, Provident Funds etc.			
	104 Interest on State Provident Funds			
2.	01 Interest on General Provident Funds (Non-plan)			
	<i>O 1,50,00.00}</i>	<i>1,50,00.00</i>	<i>2,34,07.00</i>	<i>+84,07.00</i>
3.	02 Interest on AIS Provident Funds (Non-plan)			
	<i>O 1,50.00}</i>	<i>1,50.00</i>	<i>1,87.76</i>	<i>+37.76</i>
	04 Interest on Loans and Advances from Central Government			
	101 Interest on Loans for State/ Union Territory Plan Schemes			
4.	03 Block Loan (Non-plan)			
	<i>O 44,00.00}</i>	<i>44,00.00</i>	<i>1,44,52.70</i>	<i>+1,00,52.70</i>

Reasons for final excess of ₹ 3,08,45.21 lakh, ₹ 84,07.00 lakh, ₹ 37.76 lakh and ₹ 1,00,52.70 lakh in the above four cases have not been intimated (August 2014).

### Appropriation No. 13 contd.

(iv) Saving occurred mainly under:-

Sl. No.	Head	Total appropriation	Actual expenditure (In lakh of rupees)	Excess + Saving –
	01 Interest on Internal Debt			
	123 Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government			
1.	01 Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government (Non-plan)			
	<i>O</i> 10,84,24.00}	10,84,24.00	9,25,75.64	-1,58,48.36
	200 Interest on other Internal Debts			
2.	02 Interest on loans taken from National Agriculture and Rural Development Bank-RIDFIX (Non-plan)			
	<i>O</i> 2,00,00,00}	2,00,00.00	1,64,05.34	-35,94.66
3.	08 Interest on Loans taken from Housing and Urban Development Corporation (Non-plan)			
	<i>O</i> 50,00.00}	50,00.00	44,36.69	-5,63.31
4.	10 Power Bond- Interest Payment (Non-plan)			
	<i>O</i> 76,00.00}	76,00.00	58,43.59	-17,56.41
5.	11 Interest on Loans taken from Rural Electrification Corporation Limited (R.E.C.) (Non-plan)			
	<i>O</i> 88,00.00}	88,00.00	70,72.13	-17,27.87

**Appropriation No. 13 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total appropriation</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
6.	12 Interest on Loans taken from HUDCO for Dindayal Housing Scheme (Non-plan)			
	<i>O</i> 16,00.00}	16,00.00	11,38.90	-4,61.10
	305 Management of Debt			
7.	01 Expenditure connected with old loans (Non-plan)			
	<i>O</i> 2,00.00}	2,00.00	1,56.91	-43.09
	03 Interest on Small Savings, Provident Funds etc.			
	108 Interest on Insurance and Pension Fund			
8.	02 Interest on Insurance Fund (Non-plan)			
	<i>O</i> 2,25.00}	2,25.00	0.88	-2,24.12
	60 Interest on other Obligations			
	701 Miscellaneous			
9.	01 Interim payment (Non-plan)			
	<i>O</i> 2,00.00}	2,00.00	0.81	-1,99.19
10.	03 Interest in the light of other Miscellaneous Judgement (Non-plan)			
	<i>O</i> 1,00.00}	1,00.00	60.98	-39.02
11.	06 Interest due on delayed payment of grants received from 13 <sup>th</sup> Finance Commission (Non-plan)			
	<i>O</i> 3,00.00}	3,00.00	1,30.60	-1,69.40

Reasons for final saving in the above eleven cases have not been intimated (August 2014).

**Appropriation No. 13 contd.**

(v) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total appropriation</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	01 Interest on Internal Debt			
	200 Interest on other Internal Debts			
1.	07 Interest on Loans taken from National Insurance Corporation (Non-plan)			
	<i>O</i> 2,00.00}	2,00.00	....	-2,00.00
	03 Interest on Small Savings, Provident Funds etc.			
	108 Interest on Insurance and Pension Fund			
2.	03 Interest on Pension Fund (Non-plan)			
	<i>O</i> 75.00}	75.00	....	-75.00
	04 Interest on Loans and Advances from Central Government			
	103 Interest on Loans for Centrally Sponsored Plan Schemes			
3.	01 Interest on Loans for Centrally Sponsored Plan Schemes (Non-plan)			
	<i>O</i> 1,50.00}	1,50.00	....	-1,50.00
	109 Interest on State Plan Loans Consolidated in Terms of the recommendation of 12 <sup>th</sup> Finance Commission			
4.	01 Interest on State Planning by recommendation of 12 <sup>th</sup> Finance Commission (Non-plan)			
	<i>O</i> 1,02,33.13}	1,02,33.13	....	-1,02,33.13

**Appropriation No. 13 conclud.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total appropriation</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	60 Interest on other Obligations			
	701 Miscellaneous			
5.	04 Interest due in the case of refund of Sales Tax (Non-plan)			
	<i>O      50.00}</i>	<i>50.00</i>	<i>....</i>	<i>-50.00</i>

Reasons for non-utilisation of entire provision in the above five cases have not been intimated (August 2014).

### Appropriation No. 14 Repayment of Loans (All Charged)

		Total appropriation	Actual expenditure	Excess + Saving -
(In thousand of rupees)				
<b>Major Heads</b>				
6003	Internal Debt of the State Government			
6004	Loans and Advances from the Central Government			
<b>Capital:</b>				
<b>Original</b>	<b>18,09,02,00}</b>	<b>18,15,34,00</b>	<b>19,96,92,26</b>	<b>+1,81,58,26</b>
<b>Supplementary</b>	<b>6,32,00 }</b>			
<i>Amount surrendered during the year</i>				<i>Nil</i>

**Notes and Comments:**

- (i) The expenditure exceeded the appropriation by ₹ 1,81,58,25,558; the excess requires regularization.
- (ii) In view of the final excess of ₹ 1,81,58.26 lakh, supplementary appropriation of ₹ 6,32.00 lakh obtained in December 2013 proved inadequate.
- (iii) Besides the final excess of ₹ 3,15.04 lakh under the head 6004- Loans and Advances from the Central Government, 02- Loans for State/ Union Territory Plan Schemes, 105- State Plan Loans Consolidated in term of recommendation of 12<sup>th</sup> Finance Commission, 01- State Plan Loans Consolidated in term of recommendation of 12<sup>th</sup> Finance Commission (Non-plan) being less than 10 *per cent* of the provision of ₹ 1,04,95.52 lakh, expenditure was incurred without budget provision in the following case :-

	Head	Total appropriation	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving –
6003	Internal Debt of the State Government			
110	Ways and Means Advances from the Reserve Bank of India			
00	Ways and Means Advances from the Reserve Bank of India (Non-plan)			
		.....	3,15,58.00	+3,15,58.00

Reasons for expenditure of ₹ 3,15,58.00 lakh without budget provision have not been intimated (August 2014).



**Appropriation No. 14 contd.**

- (iv) Saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total appropriation</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In lakh of rupees)</i>				
	6003 Internal Debt of the State Government			
	105 Loans from the National Bank for Agriculture and Rural Development			
1.	01 Return of the Principal Amount of Loan received From R.I.D.F. under NABARD (Non-plan)			
	<i>O 3,50,00.00}</i>	<i>3,50,00.00</i>	<i>3,01,24.74</i>	<i>-48,75.26</i>
	106 Compensation and other Bonds			
2.	02 Zamindari Eradication Compensatory Bond-Paper (Non-plan)			
	<i>O 3,00.00}</i>	<i>3,00.00</i>	<i>23.74</i>	<i>-2,76.26</i>
Reasons for final saving of ₹ 48,75.26 lakh and ₹ 2,76.26 lakh in the above two cases have not been intimated (August 2014).				
	109 Loans from other Institutions			
3.	01 Loans from HUDCO (Non-plan)			
	<i>O 1,50,00.00}</i>	<i>1,41,78.00</i>	<i>64,81.65</i>	<i>-76,96.35</i>
	<i>R -8,22.00}</i>			

Reduction in provision by re- appropriation of ₹ 8,22.00 lakh was attributed to excess provision of fund. Reasons for final saving of ₹ 76,96.35 lakh have not been intimated (August 2014).

**Appropriation No. 14 conclud.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total appropriation</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
6004	Loans and Advances from the Central Government			
02	Loans for State/Union Territory Plan Schemes			
101	Block Loans			
4. 01	Block Loans received from 1989-90 (Non-plan)			
O	32,00.00}	32,00.00	28,35.38	-3,64.62

Reasons for the final saving of ₹ 3,64.62 lakh have not been intimated (August 2014).

(v) In the following case, entire provision remained unutilised :-

	<b>Head</b>	<b>Total appropriation</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
6003	Internal Debt of the State Government			
103	Loans from Life Insurance Corporation of India			
01	Loans from Life Insurance Corporation of India (Non-plan)			
O	5,00.00}	5,00.00	....	-5,00.00

Reasons for non-utilisation of the entire provision of ₹ 5,00.00 lakh have not been intimated (August 2014).

**Grant No. 15 Pension  
(All Voted)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In thousand of rupees)</i>				
<b>Major Head</b>				
2071	Pensions and other Retirement Benefits			
<b>Revenue:</b>				
<b>Original</b>	<b>30,61,26,00}</b>	<b>31,11,26,00</b>	<b>34,84,30,55</b>	<b>+3,73,04,55</b>
<b>Supplementary</b>	<b>50,00,00}</b>			
Amount surrendered during the year				Nil

**Notes and comments:**

- (i) The expenditure exceeded the grant by ₹ 3,73,04,55,392; the excess requires regularization.
- (ii) In view of the final excess of ₹ 3,73,04.55 lakh, supplementary grant of ₹ 50,00.00 lakh obtained in February 2014 proved inadequate.
- (iii) Excess (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In lakh of rupees)</i>				
	01 Civil			
	101 Superannuation and Retirement Allowances			
1.	05 Payment to Pensioners before 15.11.2000 (Non-plan)			
	O 10,51.00}	10,51.00	23,16.98	+12,65.98
2.	06 Payment to the Pensioners after 15.11.2000 (Non-plan)			
	O 13,76,37.00}	13,76,37.00	18,83,66.16	+5,07,29.16

**Grant No. 15 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	102 Commuted value of Pensions			
3.	03 Commuted value of pensions prior to 15.11.2000 (Non-plan)			
	O 20,00.00}	20,00.00	23,05.79	+3,05.79
	104 Gratuities			
4.	04 Gratuities after 15.11.2000 (Non-plan)			
	O 2,87,00.00}	2,87,00.00	4,45,20.70	+1,58,20.70
	105 Family Pensions			
5.	04 Family Pension prior to 15.11.2000 (Non-plan)			
	O 5,00.00}	5,00.00	6,07.43	+1,07.43
6.	05 Family Pensions after 15.11.2000 (Non-plan)			
	O 69,94.00}	69,94.00	83,53.26	+13,59.26
	115 Leave Encashment Benefits			
7.	02 Amount payable to retired/ deceased officers/officials equivalent to unavailed earned leave before 15.11.2000 (Non-plan)			
	O 31,00.00}	31,00.00	34,25.95	+3,25.95
8.	03 Amount payable to retired/ deceased officers/officials equivalent to unavailed earned leave after 15.11.2000 (Non-plan)			
	O 1,50,00.00}	1,50,00.00	2,61,36.60	+1,11,36.60

Reasons for final excess in the above eight cases have not been intimated (August 2014).

**Grant No. 15 contd.**

(iv) Saving occurred mainly under :

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(In lakh of rupees)</i>	<b>Excess + Saving –</b>
	01 Civil			
	101 Superannuation and Retirement Allowances			
1.	08 Payment of Arrear Pension after 15.11.2000 due to revision (Non-plan)			
	O 1,55,82.00}	1,55,82.00	96,34.89	-59,47.11
2.	09 Payment to Bihar on Account of adjustment of Liabilities of Pension and other Retirement Benefits according to Bihar Reorganisation Act, 2000 (Non-plan)			
	O 5,10,00.00}	5,10,00.00	3,00,00.00	-2,10,00.00
	104 Gratuities			
3.	03 Gratuities before 15.11.2000 (Non-plan)			
	O 1,62,00.00}	1,62,00.00	31,83.25	-1,30,16.75
	105 Family Pensions			
4.	03 Pension to dependents of deceased/traceless persons under Rehabilitation package for affected families of 1984 riots (Non-plan)			
	O 15,30.00}	15,30.00	1,82.24	-13,47.76
	106 Pensionary charges in respect of High Court Judges			
5.	03 Medical Allowances to Pensioners after 15.11.2000 (Non-plan)			
	O 5,30.00}	5,30.00	60.77	-4,69.23

**Grant No. 15 concl'd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	111 Pensions to Legislators			
6.	02 Pension before 15.11.2000 to Legislators-State Legislators (Non-plan)			
	O 2,00.00}	2,00.00	1,33.49	-66.51
7.	03 Pension after 15.11.2000 to Legislators-State Legislators (Non-plan)			
	O 3,50.00}	3,50.00	2,78.32	-71.68
	117 Government Contribution for Defined Contribution Pension Scheme			
8.	03 Provident Fund-Contributory Pension Scheme (Non-plan)			
	O 1,00,00.00}	1,50,00.00	1,33,44.27	-16,55.73
	S 50,00.00}			

Reasons for final saving in the above eight cases have not been intimated (August 2014).

(v) In the following case, entire provision remained unutilised:-

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	01 Civil			
	101 Superannuation and Retirement Allowances			
	07 Payment of Arrear Pension before 15.11.2000 due to revision (Non-plan)			
	O 1,51.00}	1,51.00	....	-1,51.00

Reasons for non-utilisation of the entire provision of ₹ 1,51.00 lakh have not been intimated (August 2014).

**Grant No. 16 National Savings  
(All Voted)**

		Total grant	Actual expenditure	Excess + Saving –
		(In thousand of rupees)		
Major Head				
2047	Other Fiscal Services			
Revenue:				
Original	2,62,79}	2,68,09	2,25,33	-42,76
Supplementary	5,30}			
Amount surrendered during the year				43,07
( 21 February 2014	:	25,01		
31 March 2014	:	18,06)		

**Notes and Comments:**

- (i) In view of the final saving of ₹ 42.76 lakh, supplementary grant of ₹ 5.30 lakh obtained in February 2014 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 43.07 lakh) exceeded the final saving (₹ 42.76 lakh) by ₹ 0.31 lakh.
- (iii) Saving (₹ 10.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	103 Promotion of Small Savings			
1.	01 Headquarters Charges (Non-plan)			
	O 34.61}	26.37	26.53	+0.16
	S 2.45}			
	R -10.69}			
2.	02 District charges (Including Publicity of Small Saving) (Non-plan)			
	O 2,28.18}	1,98.65	1,98.80	+0.15
	S 2.85}			
	R -32.38}			

Reasons for the anticipated saving of ₹ 10.69 lakh and ₹ 32.38 lakh in the above two cases have not been intimated (August 2014).

**Grant No. 17 Finance (Commercial Taxes) Department  
(All Voted)**

		Total grant	Actual expenditure	Excess + Saving –
(In thousand of rupees)				
Major Heads				
2040	Taxes on Sales, Trade etc.			
2052	Secretariat-General Services			
Revenue:				
Original	57,08,94}	61,09,44	52,91,84	-8,17,60
Supplementary	4,00,50}			
Amount surrendered during the year (31 March 2014)				7,81,68

**Notes and Comments:**

- (i) In view of the final saving of ₹ 8,17.60 lakh, supplementary grant of ₹ 4,00.50 lakh obtained in August 2013 (₹ 0.40 lakh), December 2013 (₹ 3,68.10 lakh) and February 2014 (₹ 32.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 7,81.68 lakh) fell short of the final saving (₹ 8,17.60 lakh) by ₹ 35.92 lakh.
- (iii) Saving (₹ 10.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
		<i>(In lakh of rupees)</i>		
	2040 Taxes on Sales, Trade etc.			
	001 Direction and Administration			
1.	01 Commercial Tax Authority (Non-plan)			
	O 71.04}	49.42	49.00	-0.42
	R -21.62}			



**Grant No. 17 conclud.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
2.	04 Superintendence (Non-plan)			
	O 2,25.70}	1,78.96	1,78.21	-0.75
	S 14.20}			
	R -60.94}			

Specific reasons for the anticipated saving of ₹ 21.62 lakh and ₹ 60.94 lakh in the above two cases have not been intimated.

	101 Collection charges			
3.	02 District charges (Non-plan)			
	O 40,29.18}	36,13.32	35,84.45	-28.87
	S 0.40}			
	R -4,16.26}			

Out of the anticipated saving of ₹ 4,16.26 lakh, saving of ₹ 2,99.98 lakh was attributed to retirement of officers and staff. Reasons for the balance anticipated of ₹ 1,16.28 lakh and final saving ₹ 28.87 lakh have not been intimated (August 2014).

4.	03 Land Acquisition, Construction and Upgradation of Infrastructure (Plan)			
	S 3,43.90}	1,12.35	1,12.35	....
	R -2, 31.55}			

The anticipated saving of ₹ 2,31.55 lakh was attributed to non-construction of integrated check post in Chirkunda and Chouparan.

	2052 Secretariat- General Services			
	090 Secretariat			
5.	07 Commercial Tax Department (Non-plan)			
	O 2,02.38}	2,15.07	2,15.07	....
	S 42.00}			
	R -29.31}			

Specific reasons for the anticipated saving of ₹ 29.31 lakh have not been intimated.

**Grant No. 18 Food, Public Distribution and Consumer Affairs Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
	<i>(In thousand of rupees)</i>		
<b>Major Heads</b>			
3451 Secretariat-Economic Services			
3456 Civil Supplies			
<b>Revenue:</b>			
<b>Original</b>	<b>9,94,33,04}</b>	<b>11,44,20,24</b>	<b>5,73,65,26</b>
<b>Supplementary</b>	<b>1,49,87,20}</b>		<b>-5,70,54,98</b>
Amount surrendered during the year			2,74,28,89
(6 December 2013 : 1,54,32,64			
18 March 2014 : 1,19,96,25)			

**Notes and Comments:**

- (i) In view of the final saving of ₹ 5,70,54.98 lakh, supplementary grant of ₹ 1,49,87.20 lakh obtained in December 2013 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 2,74,28.89 lakh) fell short of the final saving (₹ 5,70,54.98 lakh) by ₹ 2,96,26.09 lakh.
- (iii) Besides the saving of ₹ 4,30.18 lakh under the head 3456-Civil Supplies, 796-Tribal Area Sub-plan, 02-Antyodaya Anna Yojana (Plan) being less than 10 *per cent* of the provision of ₹ 71,50.60 lakh, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
		<i>(In lakh of rupees)</i>		
	3456 Civil Supplies			
	001 Direction and Administration			
1.	02 District Charges (Non-plan)			
	O 27,01.08}	26,96.28	21,26.62	-5,69.66
	R -4.80}			

**Grant No. 18 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	102 Civil Supplies Scheme			
2.	02 Antyoday Anna Yojana (Plan)			
	O 42,38.20}	33,88.50	33,28.85	-59.65
	R -8,49.70}			

Reasons for the total saving of ₹ 5,74.46 lakh and ₹ 9,09.35 lakh in the above two cases have not been intimated (August 2014).

3.	07 Distribution of Iodised salt on fair rate to B.P.L. families (Plan)			
	O 8,91.80}	8,91.80	1,68.61	-7,23.19
4.	10 Construction of Godown (Plan)			
	O 4,28.07}	4,28.07	2,51.65	-1,76.42

Reasons for the final saving of ₹ 7,23.19 lakh and ₹ 1,76.42 lakh in the above two cases have not been intimated (August 2014).

5.	13 Mukhyamantri Khadyanna Sahayata Yojana (Plan)			
	O 1,26,23.21}	1,07,77.86	1,04,20.36	-3,57.50
	R -18,45.35}			

Reasons for the total saving of ₹ 22,02.85 lakh have not been intimated (August 2014).

**Grant No. 18 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
6.	16 A.P.L. Scheme (Plan)			
	O 16,59.95}	4,53.96	16.37	-4,37.59
	R -12,05.99}			

Out of the anticipated saving of ₹ 12,05.99 lakh, saving of ₹ 1,71.60 lakh was attributed to non-lifting of food grains by the beneficiaries. Reasons for the balance anticipated saving of ₹ 10,34.39 lakh and final saving of ₹ 4,37.59 lakh have not been intimated (August 2014).

7.	17 Commission for Distribution of Kerosene (Plan)			
	O 73.09}	50.09	25.96	-24.13
	R -23.00}			

Reasons for the total saving of ₹ 47.13 lakh have not been intimated (August 2014).

8.	20 Printing (Plan)			
	O 54.00}	54.00	7.52	-46.48

Reasons for the final saving of ₹ 46.48 lakh have not been intimated (August 2014).

9.	23 Mukhyamantri Dal-Bhat Yojana (Plan)			
	O 7,83.46}	5,31.95	3,71.27	-1,60.68
	R -2,51.51}			

Reasons for the total saving of ₹ 4,12.19 lakh have not been intimated (August 2014).

**Grant No. 18 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
10.	27 Computerisation Yojana (Plan)			
	O 34,86.00}	15,80.03	24.30	-15,55.73
	R -19,05.97}			

Out of the anticipated saving of ₹ 19,05.97 lakh, saving of ₹ 2,51.49 lakh was attributed to non-receipt of proper tender for System Integrator. Reasons for the balance anticipated saving of ₹ 16,54.48 lakh and final saving of ₹ 15,55.73 lakh have not been intimated (August 2014).

11.	31 Additional Rural BPL Scheme (Plan)			
	O 77,00.74}	55,55.20	30,25.82	-25,29.38
	R -21,45.54}			

Out of the anticipated saving of ₹ 21,45.54 lakh, saving of ₹ 1,45.54 lakh was attributed to delay in distribution of food grain from Government of India. Reasons for the balance anticipated saving of ₹ 20,00.00 lakh and final saving of ₹ 25,29.38 lakh have not been intimated (August 2014).

12.	35 Skill Development Scheme (New Scheme) (Plan)			
	O 34.00}	34.00	0.26	-33.74

Reasons for the final saving of ₹ 33.74 lakh have not been intimated (August 2014).

	789 Special Component Plan for Scheduled Castes			
13.	02 Antyoday Anna Yojana (Plan)			
	O 18,16.37}	15,74.76	14,47.50	-1,27.26
	R -2,41.61}			

Reasons for the total saving of ₹ 3,68.87 lakh have not been intimated (August 2014).

**Grant No. 18 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
14.	07 Distribution of Iodised salt on fair rate to B.P.L. families (Plan)			
	O 3,82.20}	3,82.20	65.12	-3,17.08
15.	10 Construction of Godown (Plan)			
	O 1,03.83}	1,03.83	50.50	-53.33

Reasons for the final saving of ₹ 3,17.08 lakh and ₹ 53.33 lakh in the above two cases have not been intimated (August 2014).

16.	13 Mukhyamantri Khadyann Sahayata Yojana (Plan)			
	O 54,09.95}	46,89.56	44,51.75	-2,37.81
	R -7,20.39}			

Reasons for the total saving of ₹ 9,58.20 lakh have not been intimated (August 2014).

17.	16 A.P.L. Scheme (Plan)			
	O 92.22}	39.96	1.59	-38.37
	S 29.45}			
	R -81.71}			

The anticipated saving of ₹ 81.71 lakh was attributed to non-lifting of food grains by the beneficiaries. Reasons for the final saving of ₹ 38.37 lakh have not been intimated (August 2014).

18.	23 Mukhyamantri Dal-Bhat Yojana (Plan)			
	O 1,74.20}	1,96.74	88.24	-1,08.50
	S 22.54}			

Reasons for the final saving of ₹ 1,08.50 lakh have not been intimated (August 2014).

**Grant No. 18 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
19.	27 Computerisation Yojana (Plan)			
	O 3,96.00}	3,40.97	8.63	-3,32.34
	R -55.03}			

The anticipated saving of ₹ 55.03 lakh was attributed to non- receipt of proper tender for System Integrator. Reasons for the final saving of ₹ 3,32.34 lakh have not been intimated (August 2014).

20.	31 Additional Rural BPL Scheme (Plan)			
	O 33,00.31}	17,45.08	5,05.65	-12,39.43
	R -15,55.23}			

Out of the anticipated saving of ₹ 15,55.23 lakh, the saving of ₹ 2,55.23 lakh was attributed to delay in supply of food grains by the Government of India. Reasons for the balance anticipated saving of ₹ 13,00.00 lakh and final saving of ₹ 12,39.43 lakh have not been intimated (August 2014).

	796 Tribal Area Sub-plan			
21.	07 Distribution of Iodised salt on fair rate among B.P.L. families (Plan)			
	O 12,73.99}	12,73.99	1,88.24	-10,85.75
22.	10 Construction of Godown (Plan)			
	O 2,68.08}	2,68.08	1,32.80	-1,35.28
23.	13 Mukhyamantri Khadyann Sahayata Yojana (Plan)			
	O 1,80,33.15}	2,06,06.31	1,65,04.27	-41,02.04
	S 25,73.16}			

Reasons for final saving of ₹ 10,85.75 lakh, ₹ 1,35.28 lakh and ₹ 41,02.04 lakh in the above three cases have not been intimated (August 2014).

**Grant No. 18 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
24.	16 A.P.L. Scheme (Plan)			
	O 92.22}	1,75.65	77.30	-98.35
	S 3,64.43}			
	R -2,81.00}			

The anticipated saving of ₹ 2,81.00 lakh was attributed to non-lifting of food grains by the beneficiaries. Reasons for the final saving of ₹ 98.35 lakh have not been intimated (August 2014).

25.	17 Commission for Distribution of Kerosene (Plan)			
	O 46.02}	66.82	16.47	-50.35
	S 20.80}			
26.	23 Mukhyamantri Dal-Bhat Yojana (Plan)			
	O 4,93.29}	8,05.50	4,40.82	-3,64.68
	S 3,12.21}			

Reasons for the final saving of ₹ 50.35 lakh and ₹ 3,64.68 lakh in the above two cases have not been intimated (August 2014).

27.	27 Computerisation Yojana (Plan)			
	O 5,59.00}	7,17.78	2,39.77	-4,78.01
	S 16,54.48}			
	R -14,95.70}			

The anticipated saving of ₹ 14,95.70 lakh was attributed to non- receipt of suitable tender for System Integrator which is time bound project. Reasons for the final saving of ₹ 4,78.01 lakh have not been intimated (August 2014).

28.	31 Additional Rural BPL Scheme (Plan)			
	O 1,10,00.97}	52,42.02	25,50.07	-26,91.95
	R -57,58.95}			

Out of the anticipated saving of ₹ 57,58.95 lakh, the saving of ₹ 2,58.95 lakh was attributed to delay in distribution of food grains from Government of India. Reasons for the balance anticipated saving of ₹ 55,00.00 lakh and final saving ₹ 26,91.95 lakh have not been intimated (August 2014).



**Grant No. 18 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
29.	35 Skill Development Scheme (New Scheme) (Plan)			
	O 54.00}	54.00	8.99	-45.01

Reasons for the final saving of ₹ 45.01 lakh have not been intimated (August 2014).

(iv) In the following cases entire provision remained unutilised :-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	3456 Civil Supplies			
	102 Civil Supplies Scheme			
1.	28 Revolving Fund for Procurement of Rice (Plan)			
	O 59,08.14}	59,08.14	....	-59,08.14

Reasons for non-utilisation of the entire provision of ₹ 59,08.14 lakh have not been intimated (August 2014).

2.	29 Distribution of Dhoti- Saree Scheme to B.P.L. Families (Plan)			
	O 35.00}	....	....	....
	S 30,65.00}			
	R -31,00.00}			

Non-utilisation of the entire provision of ₹ 31,00.00 lakh was attributed to non- implementation of scheme due to implementation of code of conduct.

3.	32 Additional Rural Antyodaya Plan (Plan)			
	O 11,28.35}	11,28.35	.....	-11,28.35

**Grant No. 18 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	789 Special Component Plan for Scheduled Castes			
4.	28 Revolving Fund for procurement of Rice (Plan)			
	O 13,12.92}	13,12.92	....	-13,12.92

Reasons for non-utilisation of the entire provision of ₹ 11,28.35 lakh and ₹ 13,12.92 lakh in the above two cases have not been intimated (August 2014).

5.	29 Distribution of Dhoti- Saree Scheme to B.P.L. Families (Plan)			
	O 15.00}	....	....	....
	S 13,85.00}			
	R -14,00.00}			

Non-utilisation of the entire provision of ₹ 14,00.00 lakh was attributed to non-implementation of scheme due to implementation of code of conduct.

6.	32 Additional Rural Antyodaya Plan (Plan)			
	O 4,83.58}	4,83.58	....	-4,83.58
	796 Tribal Area Sub-plan			
7.	28 Revolving Fund for Procurement of Rice (Plan)			
	O 37,19.94}	37,19.94	....	-37,19.94

Reasons for non-utilisation of the entire provision of ₹ 4,83.58 lakh and ₹ 37,19.94 lakh in the above two cases have not been intimated (August 2014).

**Grant No. 18 conclud.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
8.	29 Distribution of Dhoti- Saree Scheme to B.P.L. Families (Plan)			
	O 50.00}	....	.....	.....
	S 44,50.00}			
	R -45,00.00}			

Non-utilisation of the entire provision of ₹ 45,00.00 lakh was attributed to non-implementation of scheme due to implementation of code of conduct.

9.	32 Additional Rural Antyodaya Plan (Plan)			
	O 16,11.93}	16,11.93	....	-16,11.93
10.	37 Construction of Headquarters Building of Jharkhand State Food and Civil Supplies Corporation (New Scheme) (Plan)			
	O 2,00.00}	2,00.00	....	-2,00.00

Reasons for non-utilisation of the entire provision of ₹ 16,11.93 lakh and ₹ 2,00.00 lakh in the above two cases have not been intimated (August 2014).

(v) Excess occurred in the following case:-

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
3456	Civil Supplies			
796	Tribal Area Sub-plan			
03	Annapurna Yojana (Plan)			
	O 2,14.00}	2,10.44	36,43.78	+34,33.34
	R -3.56}			

Reasons for the anticipated saving of ₹ 3.56 lakh and final excess of ₹ 34,33.34 lakh have not been intimated (August 2014).

**Grant No. 19 Forest and Environment Department  
(All Voted)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In thousand of rupees)</i>				
<b>Major Heads</b>				
2406	Forestry and Wild Life			
3451	Secretariat- Economic Services			
4406	Capital Outlay on Forestry and Wild Life			
<b>Revenue:</b>				
<b>Original</b>	<b>3,07,75,97}</b>	<b>3,31,55,40</b>	<b>2,71,05,74</b>	<b>-60,49,66</b>
<b>Supplementary</b>	<b>23,79,43}</b>			
Amount surrendered during the year				4,96,13
(16 May 2013	: 1,10,89			
22 July 2013	: 2,49,37			
7 February 2014	: 1,35,87)			
<b>Capital:</b>				
<b>Original</b>	<b>60,00}</b>	<b>60,00</b>	<b>....</b>	<b>-60,00</b>
<b>Supplementary</b>	<b>Nil }</b>			
Amount surrendered during the year				Nil

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 60,49.66 lakh, supplementary grant of ₹ 23,79.43 lakh obtained in August 2013 (₹ 4,57.15 lakh), December 2013 (₹ 11,37.82 lakh) and February 2014 (₹ 7,84.46 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 4,96.13 lakh) fell short of the final saving (₹ 60,49.66 lakh) by ₹ 55,53.53 lakh.

**Grant No. 19 contd.**

- (iii) Besides the saving of ₹ 8,07.93 lakh and ₹ 80.47 lakh under the head 2406-Forestry and Wild Life, 01-Forestry, 101-Forest Conservation, Development and Regeneration, 01-Extension, Development and Preservation of Forests (Non-plan) and 02-Environmental Forestry and Wild Life, 110- Wild Life Preservation, 01-Sanctuary (Non-plan) being less than 10 *per cent* of the provision of ₹ 95,98.21 lakh and ₹ 9,98.10 lakh respectively, saving (₹ 25.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	2406 Forestry and Wild Life			
	01 Forestry			
	001 Direction and Administration			
1.	01 Direction and Administration (Non-plan)			
	O 36,05.04}	36,20.51	31,10.76	-5,09.75
	S 15.47}			
	005 Survey and Utilization of Forest Resources			
2.	12 Evaluation-cum-Planning Cell (Non-plan)			
	O 3,69.26}	3,70.16	2,69.14	-1,01.02
	S 0.90}			
	101 Forest Conservation, Development and Regeneration			
3.	02 Working Plan Division (Non-plan)			
	O 5,03.85}	5,05.65	3,50.30	-1,55.35
	S 1.80}			
4.	03 Establishment of Forest Wells (Non-plan)			
	O 7,11.94}	7,28.67	4,78.00	-2,50.67
	S 16.73}			

**Grant No. 19 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
5.	06 Soil Conservation and afforestation scheme (Plan)			
	O 3,27.52}	9,16.41	2,44.33	-6,72.08
	S 5,88.89}			
	102 Social and Farm Forestry			
6.	09 Regeneration of Forest Produce (Plan)			
	O 1,21.32}	1,21.32	80.38	-40.94
Reasons for final saving in the above six cases have not been intimated (August 2014).				
	105 Forest Produce			
7.	38 Grant from 13 <sup>th</sup> Finance Commission (Plan)			
	O 19,31.80}	23,18.14	16,78.31	-6,39.83
	S 4,97.23}			
	R -1,10.89}			
Reasons for the total saving of ₹ 7,50.72 lakh have not been intimated (August 2014).				
	110 Expenditure on management of Ex-Zamindari Forest Estates			
8.	37 Intensification of Forest Management (C.S.S.)			
	O 4,80.00}	5,11.22	3,63.52	-1,47.70
	S 31.22}			
	789 Special Component Plan for Scheduled Castes			
9.	06 Afforestation and soil conservation (Plan)			
	O 5,57.98}	6,44.97	5,22.80	-1,22.17
	S 86.99}			

**Grant No. 19 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
10.	09 Promotion of Minor Forest Produce (Plan)			
	O 3,63.75}	3,63.75	2,55.36	-1,08.39
	796 Tribal Area Sub-plan			
11.	06 Soil Conservation and Afforestation Scheme (Plan)			
	O 6,80.01]	6,80.01	5,61.10	-1,18.91

Reason for final saving in the above four cases have not been intimated (August 2014).

12.	38 Grants-in-aid from 13 <sup>th</sup> Finance Commission (Plan)			
	O 18,54.20}	19,99.08	13,60.41	-6,38.67
	S 5,30.12}			
	R -3,85.24}			

Out of the anticipated saving of ₹ 3,85.24 lakh, saving of ₹ 2,49.37 lakh was attributed to mis-allotment/ excess provision of fund. Reasons for the balance anticipated saving of ₹ 1,35.87 lakh and final saving of ₹ 6,38.67 lakh have not been intimated (August 2014).

	02 Environmental Forestry and Wild Life			
	110 Wild Life Preservation			
13.	02 World Bank aided Participatory (Forest Management Scheme) (Plan)			
	O 85.00}	85.00	6.11	-78.89
14.	03 Elephant Project (C.P.S.)			
	O 2,00.00}	2,00.00	91.10	-1,08.90

**Grant No. 19 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
15.	08 Non-recurring expenditure- Palamua Tiger Project (C.P.S.)			
	O 1,25.00}	2,13.92	1,00.78	-1,13.14
	S 88.92}			
16.	22 Integrated Development Scheme for migrated Wild Life habitat (C.P.S.)			
	O 1,00.00}	1,06.32	44.01	-62.31
	S 6.32}			
17.	22 Integrated Development Scheme for migrated Wild Life habitat (C.S.S.)			
	O 24.00}	28.06	1.58	-26.48
	S 4.06}			
18.	25 Sanctuary-Antidepredation Measures (Non-plan)			
	O 35.00}	35.00	8.37	-26.63
19.	26 Sanctuary-Torch Materials (Non-plan)			
	O 28.00}	28.00	0.65	-27.35

Reasons for final saving in the above seven cases have not been intimated (August 2014).



**Grant No. 19 conclud.**

(iv) In the following case, entire provision remained unutilised:-

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
2406	Forestry and Wild Life			
04	Afforestation and Ecology Development			
101	National Afforestation and Ecology Development Programmes			
01	JICA-ODA aided Project for Advancement of Livelihood & Forestry for Ecological Security (PALAS) (Plan)			
O	5,00.00}	5,00.00	....	-5,00.00

Reasons for non-utilisation of entire provision of ₹ 5,00.00 lakh have not been intimated (August 2014).

**Capital:**

(v) No part of the saving was surrendered.

(vi) In the following case, entire provision remained unutilised:-

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
4406	Capital Outlay on Forestry and Wild Life			
04	Afforestation and Ecological Development			
190	Investments in Public Sector and other undertakings			
05	Grants-in-aid to Jharkhand Zoo Authority (Plan)			
O	60.00}	60.00	....	-60.00

Reasons for non-utilisation of the entire provision of ₹ 60.00 lakh have not been intimated (August 2014).

**Grant No. 20 Health, Medical Education and Family Welfare Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
	<i>(In lakh of rupees)</i>		
<b>Major Heads</b>			
2210 Medical and Public Health			
2211 Family Welfare			
2251 Secretariat-Social Services			
4210 Capital Outlay on Medical and Public Health			

**Revenue:**

<b>Original</b>	<b>11,33,19,72}</b>	<b>11,37,75,51</b>	<b>9,66,62,82</b>	<b>-1,71,12,69</b>
<b>Supplementary</b>	<b>4,55,79}</b>			
Amount surrendered during the year				10,53,43
( 20 July 2013	: 1,81,80			
11 February 2014	: 8,71,63)			

**Capital:**

<b>Original</b>	<b>2,91,80,28}</b>	<b>3,18,55,28</b>	<b>1,66,17,96</b>	<b>-1,52,37,32</b>
<b>Supplementary</b>	<b>26,75,00}</b>			
Amount surrendered during the year				24,97,40
( 20 July 2013	: 9,22,40			
20 December 2013	: 15,75,00)			

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 1,71,12.69 lakh, supplementary grant of ₹ 4,55.79 lakh obtained in August 2013 (₹ 4.20 lakh), December 2013 (₹ 65.19 lakh) and February 2014 (₹ 3,86.40 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 10,53.43 lakh) fell short of the final saving (₹ 1,71,12.69 lakh) by ₹ 1,60,59.26 lakh.

**Grant No. 20 contd.**

- (iii) Besides the saving of ₹ 1,99.12 lakh, ₹ 4,12.38 lakh, ₹ 6,85.28 lakh, ₹ 2,89.68 lakh and ₹ 7,00.00 lakh under the head 2210-Medical and Public Health, 01-Urban Health Services-Allopathy, 110-Hospital and Dispensaries, 13-Sadar Hospital (Non-plan), 03-Rural Health Services-Allopathy, 101-Health Sub-centres, 02-Health Sub-centre (Non-plan), 103-Primary Health Centres, 01-Primary Health Centre (Non-plan), 110-Hospital and dispensaries, 04-Referral Hospital (Non-plan) and 05-Medical Education, Training and Research, 105-Allopathy, 06-Rajendra Institute of Medical Science-Grants-in-aid (Non-plan) being less than 10 *per cent* of the provision of ₹ 47,61.63 lakh, ₹ 43,91.61 lakh, ₹ 1,30,01.59 lakh, ₹ 30,45.60 lakh and ₹ 1,17,00.00 lakh respectively, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
			<i>(In lakh of rupees)</i>	
	2210 Medical and Public Health			
	01 Urban Health Services-Allopathy			
	001 Direction and Administration			
1.	02 District Medical Officer (Non-plan)			
	O 11,76.40}	12,32.65	10,62.83	-1,69.82
	S 56.25}			
2.	05 Medical assistance to people below poverty line (Heart, Kidney and Cancer disease) (Plan)			
	O 40,00.00}	40,00.00	33,92.08	-6,07.92
3.	09 Health Contingent Management Fund-Mobile Health Clinic/Trauma Centre (Plan)			
	O 2,00.00}	2,00.00	1,50.00	-50.00
4.	16 Blindness Control (Plan)			
	O 94.51}	94.51	11.72	-82.79
5.	28 Blindness Control (Plan)			
	O 80.29}	80.29	27.04	-53.25

**Grant No. 20 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	110 Hospital and Dispensaries			
6.	05 Patliputra Medical College Hospital Dhanbad (Plan)			
	O 5,26.44}	5,26.44	1,83.87	-3,42.57
7.	12 M.G.M. Medical College Hospital, Jamshedpur (Non-plan)			
	O 17,87.05}	18,43.05	14,71.18	-3,71.87
	S 56.00}			
Reasons for final saving in the above seven cases have not been intimated (August 2014).				
8.	14 Sub-divisional Hospital (Non-plan)			
	O 18,03.15}	15,53.15	13,16.62	-2,36.53
	R -2,50.00}			
Reasons for the total saving of ₹ 4,86.53 lakh have not been intimated (August 2014).				
9.	24 Outsourcing for medical officers, staff, cleaning services, security, diagnostic centre for all level hospital under Jharkhand Government (Plan)			
	O 17,75.00}	17,75.00	8,17.00	-9,58.00
10.	36 Establishment and Development Genetic Wings in RIMS (Plan)			
	O 2,00.00}	2,00.00	1,05.26	-94.74

**Grant No. 20 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	796 Tribal Area Sub-plan			
11.	12 M.G.M. Medical College Hospital, Jamshedpur (Plan)			
	O 4,63.79}	4,63.79	3,16.85	-1,46.94

Reasons for the final saving of ₹ 9,58.00 lakh, ₹ 94.74 lakh and ₹ 1,46.94 lakh in the above three cases have not been intimated (August 2014).

	03 Rural Health Services- Allopathy			
	103 Primary Health Centres			
12.	03 Additional Primary Health Centre (Non-plan)			
	O 70,67.66}	66,68.57	58,28.78	-8,39.79
	S 0.91}			
	R -4,00.00}			

Reduction in provision by re-appropriation of ₹ 4,00.00 lakh was attributed to excess provision of fund. Reasons for the final saving of ₹ 8,39.79 lakh have not been intimated (August 2014).

	04 Rural Health Services- Other Systems of medicine			
	101 Ayurveda			
13.	03 Rural Ayurvedic Dispensaries (Ayurvedic Hospital) (Non-plan)			
	O 8,10.13}	8,10.13	6,13.09	-1,97.04

Reasons for the final saving of ₹ 1,97.04 lakh have not been intimated (August 2014).

	102 Homeopathy			
14.	01 Homeopathy Dispensary (Non-plan)			
	O 3,06.18}	2,77.88	2,25.89	-51.99
	S 0.43}			
	R -28.73}			

Reasons for the total saving of ₹ 80.72 lakh have not been intimated (August 2014).

**Grant No. 20 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	05 Medical Education, Training and Research			
	105 Allopathy			
15.	02 Patliputra Medical College, Dhanbad (Non-plan)			
	O 12,47.67}	12,47.67	11,14.01	-1,33.66
16.	04 Nurses Training (Plan)			
	O 1,00.00}	1,00.00	35.04	-64.96
Reasons for the final saving of ₹ 1,33.66 lakh and ₹ 64.96 lakh in the above two cases have not been intimated (August 2014).				
17.	12 M.G.M. Medical College Hospital, Jamshedpur (Non-plan)			
	O 15,30.44}	12,59.44	11,82.49	-76.95
	R -2,71.00}			
Reasons for the total saving of ₹ 3,47.95 lakh have not been intimated (August 2014).				
	796 Tribal Area Sub-plan			
18.	12 M.G.M. Medical College Hospital, Jamshedpur (Plan)			
	O 2,71.00}	2,71.00	1,00.62	-1,70.38
	06 Public Health			
	001 Direction and Administration			
19.	02 Public Health Institute (Non-plan)			
	O 2,28.61}	2,29.12	1,91.36	-37.76
	S 0.51}			

**Grant No. 20 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	101 Prevention and Control of diseases			
20.	02 National Filaria Control Programme (Non-plan)			
	O 4,93.49}	4,93.49	4,13.93	-79.56
21.	06 Blindness Control Programme (Non-plan)			
	O 2,99.87}	3,00.22	2,53.44	-46.78
	S 0.35}			
Reasons for final saving in the above four cases have not been intimated (August 2014).				
22.	10 Communicable Diseases (Malaria) Offices (Plan)			
	O 11,53.76}	9,99.76	7,76.83	-2,22.93
	R -1,54.00}			
Reasons for the total saving of ₹ 3,76.93 lakh have not been intimated (August 2014).				
23.	11 National Malaria Eradication Programme-D.D.T. Spray (Wages) (Plan)			
	O 1,59.11}	1,59.11	1,24.31	-34.80
24.	13 Non-Communicable Diseases (Leprosy) (Plan)			
	O 2,01.19}	2,01.19	1,58.28	-42.91
	104 Drug Control			
25.	01 Drug Control Establishment (Non-plan)			
	O 1,65.36}	1,65.36	1,31.99	-33.37

**Grant No. 20 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
26.	03 State Drug/Food testing Laboratory Establishment (Non-plan)			
	O 60.02}	60.02	19.18	-40.84
	2211 Family Welfare			
	001 Direction and Administration			
27.	02 Technical Advice and State Family Welfare Bureau (C.P.S.)			
	O 4,34.18}	4,34.18	3,20.23	-1,13.95
	003 Training			
28.	04 A.N.M. School/ L.H.V. School (C.P.S.)			
	O 2,95.42}	2,95.42	2,39.26	-56.16
29.	05 Family Welfare Training Centre, Hazaribagh (C.P.S.)			
	O 79.57}	79.57	47.62	-31.95
	101 Rural Family Welfare Services			
30.	01 Health Sub-Centres (C.P.S.)			
	O 94,17.65}	94,17.65	53,13.23	-41,04.42

Reasons for final saving in the above eight cases have not been intimated (August 2014).



**Grant No. 20 contd.**

(iv) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	2210 Medical and Public Health			
	01 Urban Health Services- Allopathy			
	001 Direction and Administration			
1.	18 State Share for New and ongoing central schemes (Plan)			
	O 5,00.00}	5,00.00	....	-5,00.00
2.	21 Telemedicine (Plan)			
	O 1,00.00}	1,00.00	....	-1,00.00
	109 School Health Scheme			
3.	17 Pharmacy-Renovation of Buildings (for special repairing, medicinal garden and other constructions) (Plan)			
	O 1,05.56}	1,05.56	....	-1,05.56
	110 Hospital and Dispensaries			
4.	25 Emergency Medical Response Service (108) (Plan)			
	O 3,00.00}	3,00.00	....	-3,00.00
5.	28 Revised National Tuberculosis Control Programme (Plan)			
	O 75.00}	75.00	....	-75.00
6.	30 Viability Gap funding for setting up of Medico City and New Medical College under Private/Public Sector (Plan)			
	O 3,00.00}	3,00.00	....	-3,00.00

**Grant No. 20 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	02 Urban Health Services – Other systems of Medicine			
	200 Other Systems			
7.	21 District Joint Dispensary (C.P.S.)			
	O 4,20.00}	4,20.00	....	-4,20.00
8.	22 Establishment of Panchkarma (C.P.S.)			
	O 2,64.00}	2,64.00	....	-2,64.00
	796 Tribal Area Sub-plan			
9.	18 Drug Testing Laboratory under AYUSH Sector (C.P.S.)			
	O 1,08.06}	1,08.06	....	-1,08.06
10.	19 Rajkiya Ayurvedic Pharmacy College, Chaibasa (C.P.S.)			
	O 1,50.00}	1,50.00	....	-1,50.00
	03 Rural Health Services-Allopathy			
	796 Tribal Area Sub-plan			
11.	19 MSDP Schemes (Plan)			
	O 1,00.00}	1,00.00	....	-1,00.00
	800 Other expenditure			
12.	16 State share for conducting PG Courses in all Government Medical Colleges (Plan)			
	O 1,00.00}	1,00.00	....	-1,00.00

Reasons for non-utilisation of entire provision in the above twelve cases have not been intimated (August 2014).

**Grant No. 20 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
13.	18 State share of 15 per cent for ANM/GNM Schools (Plan)			
	O 6,70.00}	6,42.20	....	-6,42.20
	R -27.80}			

Reasons for the total saving of ₹ 6,70.00 lakh have not been intimated (August 2014).

	05 Medical Education, Training and Research			
	796 Tribal Area Sub-plan			
14.	13 State share to all Medical Colleges for conducting P.G. Courses (Plan)			
	O 1,00.00}	1,00.00	....	-1,00.00
15.	14 State share of 15 per cent for ANM/GNM School (Plan)			
	O 3,30.00}	3,30.00	....	-3,30.00

Reasons for non-utilisation of entire provision of ₹ 1,00.00 lakh and ₹ 3,30.00 lakh in the above two cases have not been intimated (August 2014).

**Capital:**

- (v) In view of the final saving of ₹ 1,52,37.32 lakh, supplementary grant of ₹ 26,75.00 lakh obtained in August 2013 (₹ 11,00.00 lakh) and December 2013 (₹ 15,75.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (vi) Provision surrendered (₹ 24,97.40 lakh) fell short of the final saving (₹ 1,52,37.32 lakh) by ₹ 1,27,39.92 lakh.

**Grant No. 20 contd.**

(vii) Saving (₹ 25.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	4210 Capital Outlay on Medical and Public Health			
	01 Urban Health Services			
	110 Hospital and Dispensaries			
1.	02 Civil Surgeon Offices (Plan)			
	O 1,40.00}	1,40.00	40.37	-99.63
2.	03 Construction of Residential Quarter in Sadar, Sub-divisional, Hospitals and Referral Hospital (Plan)			
	O 7,50.00}	13,50.00	10,61.89	-2,88.11
	S 6,00.00}			
3.	04 Health Directorate (with Drug & Food) Building (Plan)			
	O 1,50.00}	3,50.00	1,26.22	-2,23.78
	S 2,00.00}			
4.	09 Regional Food and Drug Laboratory at Dumka (Plan)			
	O 50.00}	1,25.00	97.13	-27.87
	S 75.00}			
5.	12 Health Information Helpline (Plan)			
	O 3,00.00}	1,20.00	1,20.00	....
	R -1,80.00}			

Reasons for the final saving of ₹ 99.63 lakh, ₹ 2,88.11 lakh, ₹ 2,23.78 lakh and ₹ 27.87 lakh in the above four cases have not been intimated (August 2014).

Specific reasons for the anticipated saving of ₹ 1,80.00 lakh have not been intimated.

**Grant No. 20 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	02 Rural Health Services			
	102 Subsidiary Health Centres			
6.	12 State Yoga Centre at Ranchi (AYUSH Sector) (Plan)			
	O 2,50.00}	2,50.00	1,11.21	-1,38.79
	103 Primary Health Centres			
7.	07 Buildings-Establishment of Primary Health Centres- Construction/renovation of building for Maternity and Child Health Centre (Plan)			
	O 4,50.00}	4,50.00	2,23.59	-2,26.41
8.	08 Buildings-Establishment of Primary Health Centres- (including maternity home/ machinery and equipments) (Plan)			
	O 26,00.00}	26,00.00	12,87.14	-13,12.86
9.	09 Building construction- Establishment of Community Health Centres (Including machinery and Equipments) (Plan)			
	O 46,90.00}	51,90.00	38,88.07	-13,01.93
	S 5,00.00}			
10.	10 Buildings-Establishment of Health Sub-Centre (including machine and equipment) (Plan)			
	O 21,00.00}	21,00.00	9,36.29	-11,63.71

**Grant No. 20 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
11.	110 17 Hospital and Dispensaries Building-Patliputra Medical College and Hospital, Dhanbad (Including machine, equipment and tools) (Plan)			
	O 13,48.56}	13,48.56	8,01.46	-5,47.10
12.	24 Building-Upgradation of Sadar and Sub-divisional Hospital (including machine, equipment and Tools) (Plan)			
	O 12,20.00}	15,20.00	11,80.96	-3,39.04
	S 3,00.00}			
13.	33 Upgradation of Regional Hospital of Daltonganj and Hazaribagh to 100-300 bed Hospital (Plan)			
	O 2,00.00}	2,00.00	71.68	-1,28.32
14.	34 Buildings-Upgradation of Sub-Divisional Hospital (including machine, equipment and tools) (Plan)			
	O 2,20.00}	2,20.00	1,49.79	-70.21
	796 Tribal Area Sub-plan			
15.	01 Buildings- M.G.M. Medical College Hospital, Jamshedpur (including Machine and Equipment) (Plan)			
	O 12,65.21}	12,65.21	3,95.09	-8,70.12

Reasons for final saving in the above ten cases have not been intimated (August 2014).

**Grant No. 20 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
16.	29 Upgradation of Sadar Hospital, Ranchi to 500 beded Sadar Hospital (Plan)			
	O 36,00.00}	20,25.00	6,98.43	-13,26.57
	R -15,75.00}			

Reasons for the total saving of ₹ 29,01.57 lakh have not been intimated (August 2014).

17.	33 Buildings-Upgradation of Sadar and Sub-Divisional Hospitals (Including Machine, Equipment and Tools) (Plan)			
	O 1,00.00}	1,00.00	50.00	-50.00
18.	36 Buildings- Upgradation of Sadar and Sub-Divisional Hospitals (Including Machine, Equipment and Tools) (Plan)			
	O 5,00.00}	5,00.00	63.26	-4,36.74
19.	39 Buildings –Establishment of Primary Health Centres (Including Maternity Home/ Machinery and Equipment) (Plan)			
	O 10,00.00}	10,00.00	7,14.05	-2,85.95
20.	40 Buildings-Establishment of Health Sub-centres- Buildings-Establishment of Health Sub-Centre (including machine and equipment) (Plan)			
	O 7,00.00}	7,00.00	3,73.87	-3,26.13

Reasons for final saving in the above four cases have not been intimated (August 2014).

**Grant No. 20 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
21.	48 Construction of 500 Bedded Hospital at Dumka/Kharshawan (Plan)			
	O 40,00.00}	32,57.60	9,30.49	-23,27.11
	R -7,42.40}			

Reasons for the total saving of ₹ 30,69.51 lakh have not been intimated (August 2014).

	03 Medical Education, Training and Research			
	200 Other Systems			
22.	02 Building construction of Government Unani College Hospital, Giridih and Government Homeopathy College Hospital, Godda (Plan)			
	O 2,07.11}	2,07.11	1,12.27	-94.84

Reasons for the final saving of ₹ 94.84 lakh have not been intimated (August 2014).

(viii) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	4210 Capital Outlay on Medical and Public Health			
	02 Rural Health Services			
	101 Health sub-centres			
1.	62 Government Ayurvedic College and Hospital, Chaibasa/Government Ayurvedic Pharmacy College, Sahebganj/Gumla (Plan)			
	O 2,00.00}	2,00.00	....	-2,00.00



**Grant No. 20 conclud.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	110 Hospitals and Dispensaries			
2.	10 Jharkhand State Cancer Hospital and Research Centre at Ranchi (Plan)			
	O 1,00.00}	1,00.00	....	-1,00.00
3.	13 Ayush Directorate/District Joint Hospital/Dispensaries (Plan)			
	O 2,87.40}	2,87.40	....	-2,87.40
4.	26 Buildings-Construction of Referral Hospital Building (including machine and equipments) (Plan)			
	O 1,00.00}	1,00.00	....	-1,00.00
5.	36 Blood Bank (Plan)			
	O 50.00}	50.00	....	-50.00
	796 Tribal Area Sub-plan			
6.	61 State Share for Chaibasa Ayurvedic Medical College and Hospital (Plan)			
	O 2,00.00}	2,00.00	....	-2,00.00
	03 Medical Education, Training and Research			
	105 Allopathy			
7.	04 Construction of A.N.M. School-Building Construction (Plan)			
	O 1,60.00}	1,60.00	....	-1,60.00

Reasons for non-utilisation of entire provision in the above seven cases have not been intimated (August 2014).

**Grant No. 21 Higher Education Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In thousand of rupees)</i>			
<b>Major Head</b>			
2202 General Education			
<b>Revenue:</b>			
<b>Original</b>	<b>6,62,97,85}</b>	<b>6,62,97,85</b>	<b>4,91,77,87</b>
<b>Supplementary</b>	<b>Nil}</b>		<b>-1,71,19,98</b>
Amount surrendered during the year (February 2014)			8,50,00

**Notes and Comments:**

- (i) Provision surrendered (₹ 8,50.00 lakh) fell short of the final saving (₹ 1,71,19.98 lakh) by ₹ 1,62,69.98 lakh.
- (ii) Besides the saving of ₹ 7,77.23 lakh and ₹ 59.40 lakh under the head 03-University and Higher Education, 102-Assistance to Universities, 04- Ranchi University, Ranchi – Grants-in-aid (Non-plan) and 06- Assistance Grants to Saint Vinoba Bhave University, Hazaribagh (Plan) being less than 10 *per cent* of the provision of ₹ 2,20,00.00 lakh and ₹ 6,00.00 lakh respectively, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In lakh of rupees)</i>				
	03 University and Higher Education			
	102 Assistance to Universities			
1.	01 Saint Vinoba Bhave University, Hazaribagh- Grants-in-aid (Non-plan)			
	O 1,35,00.00}	1,35,00.00	1,16,00.39	-18,99.61
2.	02 Sidhu Kanhu University, Dumka- Grants-in-aid (Non-plan)			
	O 80,00.00}	80,00.00	65,58.65	-14,41.35

**Grant No. 21 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
3.	10 Nilambar-Pitambar University, Palamau- Grants-in-aid (Non-plan)			
	O 24,56.03}	24,56.03	18,62.69	-5,93.34
4.	10 Nilambar-Pitambar University, Palamau- Grants-in-aid (Plan)			
	O 2,00.00}	2,00.00	1,02.81	-97.19
5.	15 Kolhan University, Chaibasa (Non-plan)			
	O 69,32.34}	69,32.34	57,12.65	-12,19.69
	796 Tribal Area Sub-plan			
6.	08 Kolhan University, Chaibasa- Grants-in-aid (Plan)			
	O 4,00.00}	4,00.00	3,52.22	-47.78
7.	09 Assistance Grants to Ranchi University, Ranchi for free education to Girls student (Plan)			
	O 90.00}	90.00	50.76	-39.24
Reasons for final saving in the above seven cases have not been intimated (August 2014).				
8.	25 Grants-in-aid to Kolhan University, Chaibasa for free education to Girls student (Plan)			
	O 60.00}	25.00	22.85	-2.15
	R -35.00}			

Specific reasons for the anticipated saving of ₹ 35.00 lakh have not been intimated.

**Grant No. 21 contd.**

(iii) In the following cases, entire provision remained unutilized:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(In lakh of rupees)</i>	<b>Excess + Saving –</b>
	03 University and Higher Education			
	102 Assistance to Universities			
1.	03 Saint Binoba Bhawe University, Hazaribagh- Grants-in-aid (Plan)			
	O 7,00.00}	7,00.00	....	-7,00.00

Reasons for non-utilisation of the entire provision of ₹ 7,00.00 lakh have not been intimated (August 2014).

2.	05 Grants to Saint Binoba Bhawe University, Hazaribagh for extension and strengthening of College in Backward districts in higher education (Plan)			
	O 1,00.00}	.....	.....	....
	R -1,00.00}			

Non-utilisation of the entire provision of ₹ 1,00.00 lakh was attributed to non- sanction of scheme.

3.	22 Land Acquisition for I.S.M., Dhanbad (Plan)			
	O 10,00.00}	10,00.00	.....	-10,00.00
4.	26 Advance Science and Technology Research Centre for Vinobha Bhawe University, Hazaribagh (Plan)			
	O 1,25.00}	1,25.00	....	-1,25.00

**Grant No. 21 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
5.	27 Advance Science and Technology Research Centre for Nilambar-Pitamber University, Palamau (Plan)			
	O 50.00}	50.00	....	-50.00
6.	28 Grants-in-aid to Vinobha Bhave University, Hazaribagh for establishment of Model College (Plan)			
	O 4,00.00}	4,00.00	....	-4,00.00
7.	29 Grants-in-aid to Vinobha Bhave University, Hazaribagh for modernisation of Central Library of University and College (Plan)			
	O 3,00.00}	3,00.00	....	-3,00.00
8.	30 Grants-in-aid to Nilambar-Pitamber University, Palamau for modernisation of Central Library of University and College (Plan)			
	O 1,00.00}	1,00.00	....	-1,00.00
9.	51 Grants-in-aid to Nilambar-Pitamber University, Palamau for establishment of Model College (Plan)			
	O 4,00.00}	4,00.00	....	-4,00.00

**Grant No. 21 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
10.	52 Grants-in-aid to Nilambar-Pitamber University, Palamau for upgradation of Laboratories (Plan)			
	O 1,00.00}	1,00.00	....	-1,00.00

Reasons for non-utilisation of entire provision in the above eight cases have not been intimated (August 2014).

11.	61 Grants-in-aid to Nilambar-Pitamber University, Palamau for extension and strengthening of college in Backward Districts in Higher Education (Plan)			
	O 1,00.00}	....	....	....
	R -1,00.00}			

Non-utilisation of entire provision of ₹ 1,00.00 lakh was attributed to non-sanction of scheme.

	796 Tribal Area Sub-plan			
12.	02 Sidhu Kanhu University, Dumka- Grants-in-aid (Plan)			
	O 3,00.00}	3,00.00	....	-3,00.00
13.	04 Ranchi University, Ranchi- Grants-in-aid (Plan)			
	O 6,00.00}	6,00.00	....	-6,00.00

Reasons for non-utilisation of the entire provision of ₹ 3,00.00 lakh and ₹ 6,00.00 lakh in the above two cases have not been intimated (August 2014).

**Grant No. 21 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
14.	27 Grants-in-aid to Kolhan University, Chaibasa for extension and strengthening of college in Backward Districts in Higher Education (Plan)			
	O 1,00.00}	....	....	....
	R -1,00.00}			

Non-utilisation of entire provision of ₹ 1,00.00 lakh was attributed to non-sanction of scheme.

15.	34 Land Acquisition for Central University, Ranchi and I.I.M., Ranchi (Plan)			
	O 20,00.00}	20,00.00	....	-20,00.00
16.	36 Campus Development of Sidhu Kanhu Murmu University, Dumka (Plan)			
	O 8,00.00}	8,00.00	....	-8,00.00
17.	37 Campus Development of Kolhan University, Chaibasa (Plan)			
	O 7,00.00}	7,00.00	....	-7,00.00
18.	40 Advance Science and Technology Research Centre for Ranchi University, Ranchi (Plan)			
	O 1,00.00}	1,00.00	....	-1,00.00

**Grant No. 21 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In lakh of rupees)</i>				
19.	41 Advance Science and Technology Research Centre for Sidhu Kanhu Murmu University, Dumka (Plan)			
	O 1,00.00}	1,00.00	....	-1,00.00
20.	42 Advance Science and Technology Research Centre for Kolhan University, Chaibasa (Plan)			
	O 1,00.00}	1,00.00	....	-1,00.00
Reasons for non-utilisation of entire provision in the above six cases have not been intimated (August 2014).				
21.	43 Establishment for Women's College in every District of State-Grants-in-aid to Kolhan University, Chaibasa (Plan)			
	O 2,00.00}	....	....	....
	R -2,00.00}			
22.	44 Establishment for Women's College in every District of State grant-in-aid to Sidhu Kanhu Murmu University, Dumka (Plan)			
	O 2,00.00}	....	....	....
	R -2,00.00}			
Non-utilisation of the entire provision of ₹ 2,00.00 lakh each in the above two cases was attributed to non-sanction of scheme.				
23.	45 Grants-in-aid to Sidhu Kanhu Murmu University, Dumka for establishment of Model College (Plan)			
	O 4,00.00}	4,00.00	....	-4,00.00



**Grant No. 21 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
24.	46 Grants-in-aid to Ranchi University, Ranchi for modernisation of Central Library of University and Colleges (Plan)			
	O 2,00.00}	2,00.00	....	-2,00.00
25.	47 Grants-in-aid to Sidhu Kanhu Murmu University, Dumka for modernization of Central Library of University and Colleges (Plan)			
	O 2,00.00}	2,00.00	....	-2,00.00
26.	48 Grants-in-aid to Kolhan University, Chaibasa for modernisation of Central Library of University and Colleges (Plan)			
	O 2,00.00}	2,00.00	....	-2,00.00
27.	49 Grants-in-aid to Ranchi University, Ranchi for upgradation of Laboratories (Plan)			
	O 1,00.00}	1,00.00	....	-1,00.00

Reasons for non-utilisation of the entire provision of ₹ 4,00.00 lakh, ₹ 2,00.00 lakh, ₹ 2,00.00 lakh, ₹ 2,00.00 lakh and ₹ 1,00.00 lakh in the above five cases have not been intimated (August 2014).

**Grant No. 21 conclud.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
28.	54 Grants-in-aid to Sidhu Kanhu University, Dumka for extension and strengthening of Colleges in Backward Districts in Higher Education (Plan)			
	O 1,00.00}	....	....	....
	R -1,00.00}			

Non-utilisation of the entire provision of ₹ 1,00.00 lakh was attributed to non-sanction of scheme.

29.	55 Grants-in-aid to Ranchi University, Ranchi for establishment of Model College (Plan)			
	O 3,00.00}	3,00.00	....	-3,00.00
30.	56 Grants-in-aid to Kolhan University, Chaibasa for establishment of Model College (Plan)			
	O 4,00.00}	4,00.00	....	-4,00.00
31.	57 Grants-in-aid to Sidhu-Kanhu University, Dumka for upgradation of Laboratories (Plan)			
	O 1,50.00}	1,50.00	....	-1,50.00
32.	58 Grants-in-aid to Kolhan University, Chaibasa for upgradation of Laboratories (Plan)			
	O 1,50.00}	1,50.00	....	-1,50.00

Reasons for non-utilisation of the entire provision of ₹ 3,00.00 lakh, ₹ 4,00.00 lakh, ₹ 1,50.00 lakh and ₹ 1,50.00 lakh in the above four cases have not been intimated (August 2014).

**Grant No. 22 Home Department  
(All Voted)**

		Total grant	Actual expenditure	Excess + Saving –
(In thousand of rupees)				
Major Heads				
2052	Secretariat-General Services			
2055	Police			
2056	Jails			
2070	Other Administrative Services			
2235	Social Security and Welfare			
4055	Capital Outlay on Police			
4070	Capital Outlay on Other Administrative Services			
Revenue:				
Original	27,86,70,68}	28,86,37,43	26,84,79,88	-2,01,57,55
Supplementary	99,66,75}			
Amount surrendered during the year ( August 2013 )				26,05,30
Capital:				
Original	99,54,50}	99,54,50	76,05,59	-23,48,91
Supplementary	Nil }			
Amount surrendered during the year				Nil

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 2,01,57.55 lakh, supplementary grant of ₹ 99,66.75 lakh obtained in August 2013 (₹ 37,89.83 lakh), December 2013 (₹ 3,24.90 lakh) and February 2014 (₹ 58,52.02 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

**Grant No. 22 contd.**

- (ii) Provision surrendered (₹ 26,05.30 lakh) fell short of the final saving (₹ 2,01,57.55 lakh) by ₹ 1,75,52.25 lakh.
- (iii) Besides the saving of ₹ 1,17.56 lakh, ₹ 1,87.47 lakh, ₹ 17,51.41 lakh, ₹ 2,85.59 lakh, ₹ 42,75.73 lakh, ₹ 1,32.75 lakh and ₹ 3,42.75 lakh under the head 2055-Police, 001-Direction and Administration, 12-Expenditure on Security (Non-plan), 101-Criminal Investigation and Vigilance, 01-Criminal Investigation Department (Non-plan), 104-Special Police, 02-Infantry Police (Non-plan), 05-India Reserve Battalion (Non-plan), 109-District Police, 01-District Executive Force (Non-plan), 2056-Jails, 101-Jails, 01-Central Jail (Non-plan) and 02-District Jail (Non-plan) being less than 10 *per cent* of the provision of ₹ 90,00.00 lakh, ₹ 21,80.76 lakh, ₹ 4,17,10.08 lakh, ₹ 1,20,02.10 lakh, ₹ 13,40,37.38 lakh, ₹ 46,30.43 lakh and ₹ 40,07.55 lakh respectively, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
<i>(In lakh of rupees)</i>				
1.	2052 Secretariat-General Services			
	092 Other Offices			
	20 Jharkhand/Vananchal Andolankari Chinchitikan Ayog (Non-plan)			
	O 93.38}	95.78	55.42	-40.36
	S 2.40}			
2.	2055 Police			
	001 Direction and Administration			
	01 Directorate of Prosecution (Non-plan)			
	O 17,30.48}	17,31.36	13,27.80	-4,03.56
	S 0.88}			
3.	02 Expenditure on Law and Orders (Non-plan)			
	O 2,50.00}	2,50.00	2,08.33	-41.67
4.	101 Criminal Investigation and Vigilance			
	07 Forensic Laboratory (Non-plan)			
	O 1,33.13}	1,33.13	1,01.10	-32.03

Grant No. 22 contd.				
Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
<i>(In lakh of rupees)</i>				
	109 District Police			
5.	03 Expenditure on Police Station office (Non-plan)			
	O 1,50.00}	1,50.00	1,16.24	-33.76
	110 Village Police			
6.	01 Establishment of Choukidar, Dafadar (Non-plan)			
	O 1,88,26.69}	1,88,38.69	1,44,62.41	-43,76.28
	S 12.00}			
7.	02 Honour for Manki Munda Dakua (Non-plan)			
	O 14,07.49}	14,07.49	8,85.89	-5,21.60
	111 Railway Police			
8.	01 Drive against Ticket less Travelers (Non-plan)			
	O 1,44.94}	1,44.94	66.65	-78.29
9.	02 Order Police (Non-plan)			
	O 56,61.00}	56,61.00	48,17.85	-8,43.15
	114 Wireless and Computers			
10.	01 Signals (Non-plan)			
	O 25,37.74}	25,37.74	21,81.54	-3,56.20

Reasons for final saving in the above ten cases have not been intimated (August 2014).

**Grant No. 22 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	115 Modernisation of Police Force			
11.	43 Modernisation of Police and House Construction (C.S.S.)			
	O 60,93.00}	1,05,69.03	78,97.30	-26,71.73
	S 70,81.33}			
	R -26,05.30}			
Specific reasons for the anticipated saving of ₹ 26,05.30 lakh and reasons for the final saving of ₹ 26,71.73 lakh have not been intimated (August 2014).				
	2056 Jails			
	101 Jails			
12.	03 Sub-Jail (Non-plan)			
	O 5,70.17}	5,91.17	5,27.43	-63.74
	S 21.00}			
	2070 Other Administrative Services			
	105 Special Commission of Enquiry			
13.	01 State Human Rights Commission (Non-plan)			
	O 2,98.81}	2,98.81	84.87	-2,13.94
	106 Civil Defence			
14.	04 Fire Brigade Service (Non-plan)			
	O 2,11.74}	2,11.74	1,55.09	-56.65
	107 Home Guards			
15.	01 Rural (Non-plan)			
	O 46,51.98}	46,51.98	41,75.20	-4,76.78
	108 Fire Protection and Control			
16.	01 Fire Protection Service (Non-plan)			
	O 12,74.59}	12,74.59	11,01.45	-1,73.14

**Grant No. 22 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In lakh of rupees)</i>				
17.	39 Purchase of Fire engines, Modern equipments, Thermal Imagine Camera, B.A. Set charging Machine, Fire suit etc. (C.S.S.)			
	O 3,23.00}	3,23.00	1,07.10	-2,15.90
	800 Other expenditure			
18.	09 Special compensatory grants to Police personnel/Rural Police/Home Guards killed in terrorist activities (Non-plan)			
	O 8,00.00}	8,00.00	4,13.62	-3,86.38
	2235 Social Security and Welfare			
	60 Other Social Security and Welfare Programmes			
	200 Other Programmes			
19.	03 Special allowances to Swatantrata Senanies and their dependents (Non-plan)			
	O 2,25.00}	2,25.00	1,73.90	-51.10
20.	05 Relief to the persons affected by riots (Non-plan)			
	O 2,50.00}	3,50.00	2,89.45	-60.55
	S 1,00.00}			

Reasons for final saving in the above nine cases have not been intimated (August 2014).

**Grant No. 22 contd.**

(iv) In the following cases, entire provision remained unutilized:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	2055 Police			
	001 Direction and Administration			
1.	07 Medical Expenditure for Civilian Military Personnel (Non-plan)			
	O 45.00}	45.00	....	-45.00
	2070 Other Administrative Services			
	108 Fire protection and control			
2.	39 Purchase of Fire engines, Modern equipments, Thermal Imagine Camera, B.A. Set charging Machine, Fire suit etc. (Plan)			
	O 85.50}	85.50	....	-85.50
	796 Tribal Area Sub-plan			
3.	05 Central Training Institute (C.S.S.)			
	O 34.00}	34.00	....	-34.00

Reasons for non-utilisation of the entire provision in the above three cases have not been intimated (August 2014).



**Grant No. 22 contd.**

**Capital:**

(v) No part of the saving was surrendered.

(vi) Saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under :-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	4055 Capital Outlay on Police			
	207 State Police			
1.	28 Construction of Fencing for protection of Jail Main Gate (Plan)			
	O 2,50.00}	2,50.00	1,50.98	-99.02
2.	42 Acquisition of Land for Jail (Plan)			
	O 60.00}	60.00	15.05	-44.95
3.	45 Purchase of different types of equipment for modernization of Police (Plan)			
	O 10,00.00}	10,00.00	3,37.50	-6,62.50
	211 Police Housing			
4.	01 Modernisation of Police and Building Construction (Non-plan)			
	O 23,00.00}	23,00.00	15,81.42	-7,18.58
	796 Tribal Area Sub-plan			
5.	19 Arrangement of Ambulance (Strengthening of Jail Hospital) (Plan)			
	O 30.00}	30.00	7.98	-22.02

**Grant No. 22 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
6.	28 Construction of fencing, Boundary and watch tower for protection of Jail Main Gate (Plan)			
	O 2,60.00}	2,60.00	1,97.00	-63.00
7.	32 Strengthening and arrangement of Jail Industries (Plan)			
	O 24.99}	24.99	4.08	-20.91
8.	33 For construction of residence of Jail Staff (Plan)			
	O 1,50.00}	1,50.00	79.35	-70.65

Reasons for final saving in the above eight cases have not been intimated (August 2014).

(vii) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	4055 Capital Outlay on Police			
	207 State Police			
1.	36 Arrangement of probation services/Hostel/Broastal school (Plan)			
	O 15.00}	15.00	....	-15.00
2.	44 Non-conventional energy including Solar/Bio-gas (Plan)			
	O 50.00}	50.00	....	-50.00

Grant No. 22 conclud.				
Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
<i>(In lakh of rupees)</i>				
	796 Tribal Area Sub-plan			
3.	16 Construction and Improvement of new Sub-Jail (Plan)			
	O 1,60.00}	1,60.00	....	-1,60.00
4.	41 Construction of Boundary Wall for Jail Premises (Plan)			
	O 20.00}	20.00	....	-20.00
5.	42 Acquisition of Land for Jail (Plan)			
	O 1,20.00}	1,20.00	....	-1,20.00
6.	45 Non-conventional Solar Energy with Bio-gas (Plan)			
	O 50.00}	50.00	....	-50.00
	4070 Capital outlay on other Administrative Services			
	796 Tribal Area Sub-plan			
7.	49 Construction of Fire Station-cum-Residential Building (Plan)			
	O 92.00}	92.00	....	-92.00
	800 Other expenditure			
8.	51 Land Acquisition (Plan)			
	O 22.50}	22.50	....	-22.50

Reasons for non-utilisation of entire provision in the above eight cases have not been intimated (August 2014).

**Grant No. 23 Industry Department  
(All Voted)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In thousand of rupees)</i>				
<b>Major Heads</b>				
2851	Village and Small Industries			
2852	Industries			
3451	Secretariat-Economic Services			
4885	Other Capital Outlay on Industries and Minerals			
<b>Revenue :</b>				
<b>Original</b>	<b>2,90,93,82}</b>	<b>2,91,98,01</b>	<b>1,71,17,56</b>	<b>-1,20,80,45</b>
<b>Supplementary</b>	<b>1,04,19}</b>			
Amount surrendered during the year				35,50
(31 January 2014	:	2,50		
February 2014	:	33,00)		
<b>Capital :</b>				
<b>Original</b>	<b>2,00,00}</b>	<b>2,00,00</b>	<b>2,00,00</b>	<b>....</b>
<b>Supplementary</b>	<b>Nil}</b>			
Amount surrendered during the year				Nil

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 1,20,80.45 lakh, supplementary grant of ₹ 1,04.19 lakh obtained in December 2013 (₹ 91.09 lakh) and February 2014 (₹ 13.10 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) In spite of the huge final saving of ₹ 1,20,80.45 lakh only ₹ 35.50 lakh was surrendered.

**Grant No. 23 contd.**

- (iii) Besides the total saving of ₹ 73.00 lakh and final saving of ₹ 86.21 lakh under the head 2851-Village and Small Industries, 102-Small Scale Industries, 08-Establishment of District Industries Centre (Non-plan) and 796-Tribal Area Sub-plan, 33-Development of Basic Education Infrastructure (Plan) being less than 10 *per cent* of the provision of ₹ 7,40.80 lakh and ₹ 16,00.00 lakh respectively, saving (₹ 20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In lakh of rupees)</i>				
	2851 Village and Small Industries			
	102 Small Scale Industries			
1.	58 Skill Development Scheme for Employment (Plan)			
	O 5,00.00}	5,00.00	4,45.95	-54.05
	103 Handloom Industries			
2.	11 Integrated Handloom Development Scheme-Assistance Grant for Handloom Cluster Development (C.S.S)			
	O 7,00.00}	7,00.00	73.17	-6,26.83
3.	25 Establishment of Textile Apparel Park (Plan)			
	O 1,60.00}	1,60.00	1,05.48	-54.52
	104 Handicraft Industries			
4.	04 Scheme for Development of Handicrafts (Plan)			
	O 3,50.00}	3,50.00	2,89.72	-60.28
5.	53 Development of Handicraft-Establishment of Rural Technology Park (Plan)			
	O 2,50.00}	2,50.00	1,45.37	-1,04.63

**Grant No. 23 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	107 Sericulture Industries			
6.	01 Scheme for development of Sericulture (Plan)			
	O 71.00}	71.00	48.53	-22.47
7.	10 Scheme for Development for Sericulture- Development of Infrastructure (Plan)			
	O 7,72.50}	7,72.50	3,15.76	-4,56.74
8.	16 Scheme for development of Sericulture – Matching Grant for Central Project (Plan)			
	O 7,00.00}	7,00.00	5,98.26	-1,01.74
	789 Special Component Plan for Scheduled Castes			
9.	02 Establishment of Bamboo Craft Training-cum-production Centre (Plan)			
	O 2,00.00}	2,00.00	1,59.20	-40.80
	796 Tribal Area Sub-plan			
10.	06 Development of Sericulture (Plan)			
	O 2,23.50}	2,23.50	1,37.18	-86.32
11.	26 Basic Seed rearing through Sericultrue Medium (Plan)			
	O 1,42.00}	1.42.00	1,17.16	-24.84
12.	29 Grants-in-aid to Tasar Insect Keepers (Plan)			
	O 2,76.00}	2,76.00	2,00.78	-75.22

**Grant No. 23 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
13.	44 Establishment of New District Industries Centre and construction of buildings and renovation of old buildings (Plan)			
	O 4,50.00}	4,50.00	3,40.55	-1,09.45
14.	52 Establishment of Textile Park (Plan)			
	O 2,50.00}	2,50.00	1,66.32	-83.68
	2852 Industries			
	80 General			
	003 Industrial Education-Research and Training			
15.	02 Study Tour and Training Scheme for Departmental Employees (Plan)			
	O 40.00}	40.00	2.69	-37.31
	102 Industrial Productivity			
16.	30 Interest Grant-Grants-in-aid to Industrial Units (Plan)			
	O 1,75.00}	1,75.00	56.35	-1,18.65
17.	42 Project and Feasibility Report and Preparation of Advisory Work Project and Advisory Work-Grants-in-aid (Plan)			
	O 1,50.00}	1,50.00	50.00	-1,00.00
18.	44 Strengthening of Publicity and Publication Scheme of Departmental Schemes (Plan)			
	O 6,00.00}	6,00.00	2,90.04	-3,09.96

Grant No. 23 contd.				
Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
<i>(In lakh of rupees)</i>				
19.	52 Capital Investment Incentive- Grants-in-aid to Industrial Units (Plan)			
	O 5,00.00}	5,00.00	1,75.00	-3,25.00
20.	66 Grants-in-aid for National Mission on Food Processing (C.S.S.)			
	O 6,00.00}	6,00.00	4,19.25	-1,80.75
21.	66 Grants-in-aid for National Mission on Food Processing (Plan)			
	O 2,00.00}	2,00.00	75.48	-1,24.52
22.	67 Grant-in-aid for Industrial Corridor (Plan)			
	O 1,00.00}	1,00.00	11.24	-88.76
	796 Tribal Area Sub-plan			
23.	01 Grants-in-aid for Central Tools Room Facility (Plan)			
	O 3,00.00}	3,00.00	2,44.00	-56.00
24.	30 Interest Grants – Grants-in-aid to Industrial Units (Plan)			
	O 1,75.00}	1,75.00	8.75	-1,66.25
25.	52 Capital Investment Incentive- Grants-in-aid to Industrial Units (Plan)			
	O 5,00.00}	5,00.00	36.59	-4,63.41



**Grant No. 23 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
26.	61 Incentive Subsidy for Capital Investment against actual payment of Commercial Tax (Plan)			
	O 10,00.00}	10,00.00	2,01.06	-7,98.94

Reasons for final saving in the above twenty six cases have not been intimated (August 2014).

(iv) In the following cases, entire provision remained unutilized:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	2851 Village and Small Industries			
	102 Small Scale Industries			
1.	01 Cluster Development Programme for Small Scale Industries (C.S.S.)			
	O 5,00.00}	5,00.00	....	-5,00.00
2.	01 Cluster Development Programme for Small Scale Industries (Plan)			
	O 3,00.00}	3,00.00	....	-3,00.00
	103 Handloom Industries			
3.	01 Handloom Development Scheme (Plan)			
	O 20.00}	20.00	....	-20.00
4.	09 Miscellaneous Handicraft Development Scheme – Weavers Service Centre/ Establishment of I.I.H.T. – Grants-in-aid (C.S.S)			
	O 50.00}	50.00	....	-50.00

**Grant No. 23 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
5.	11 Integrated Handloom Development Scheme – Assistance Grant for Handloom Cluster Development (Plan)			
	O 1,00.00}	1,00.00	....	-1,00.00
6.	12 Integrated Handloom Development Scheme – Assistance Grant for Handloom Group Approach (C.S.S)			
	O 2,30.00}	2,30.00	....	-2,30.00
7.	12 Integrated Handloom Development Scheme – Assistance Grant for Handloom Group Approach (Plan)			
	O 50.00}	50.00	....	-50.00
8.	14 Integrated Handloom Development Scheme – Grants-in-aid for Marketing Incentive (C.S.S.)			
	O 50.00}	50.00	....	-50.00
9.	14 Integrated Handloom Development Scheme – Grants-in-aid for Marketing Incentive (Plan)			
	O 50.00}	50.00	....	-50.00
10.	59 Integrated Handloom Development Scheme-Assistance Grants-in-aid for Establishment of Mega Handloom Cluster (Plan)			
	O 90.00}	90.00	....	-90.00

**Grant No. 23 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	107 Sericulture Industries			
11.	04 Establishment of Centres available to all for Reeling and Spinning (Plan)			
	O 15,88.90}	15,88.90	....	-15,88.90
	796 Tribal Area Sub-Plan			
12.	02 Assistance to Jharkhand State Khadi Gramodyog Board (Plan)			
	O 1,00.00}	1,00.00	....	-1,00.00
13.	09 Handloom Development Scheme- Studies Tour/Training (Plan)			
	O 1,00.00}	1,00.00	....	-1,00.00
14.	23 Calamity Training Centre conducted by NIFT, Kolkata (Plan)			
	O 6,40.00}	6,40.00	....	-6,40.00
15.	25 Establishment of Centres available to all for Reeling and Spinning (Plan)			
	O 4,04.50}	4,04.50	....	-4,04.50
	2852 Industries			
	80 General			
	102 Industrial Productivity			
16.	19 Land acquisition for establishment of Growth Centres in Non-Industrial Districts-Grants-in-aid (Plan)			
	O 1,00.00}	1,00.00	....	-1,00.00

**Grant No. 23 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
17.	68 Special Economic Zone (Plan)			
	O 50.00}	50.00	....	-50.00
18.	69 Grants-in-aid for Establishment of EDP (Plan)			
	O 50.00}	50.00	....	-50.00
19.	70 Comprehensive Project Investment Subsidy (CPIS) to Industrial units under Jharkhand Industrial Policy ,2012 (Plan)			
	O 1,75.00}	1,75.00	....	-1,75.00
20.	71 Stamp Duty and Registration Fee Subsidy to Industrial units under Jharkhand Industrial Policy, 2012 (Plan)			
	O 25.00}	25.00	....	-25.00
21.	74 Net VAT Subsidy to Industrial units under Jharkhand Industrial Policy, 2012 (Plan)			
	O 10,00.00}	10,00.00	....	-10,00.00
	796 Tribal Area Sub-plan			
22.	05 Land acquisition and development of acquired land- Grants-in-aid (Plan)			
	O 5,00.00}	5,00.00	....	-5,00.00
23.	63 Grants-in-aid for Integrated Infrastructure upgradation Scheme (Plan)			
	O 50.00}	50.00	....	-50.00

**Grant No. 23 conclud.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
24.	70 Comprehensive Project Investment Subsidy (CPIS) to Industrial units under Jharkhand Industrial Policy, 2012 (Plan)			
	O 1,75.00}	1,75.00	....	-1,75.00
25.	71 Stamp Duty and Registration Fee Subsidy to Industrial units under Jharkhand Industrial Policy, 2012 (Plan)			
	O 25.00}	25.00	....	-25.00
26.	74 Net VAT Subsidy to Industrial units under Jharkhand Industrial Policy, 2012 (Plan)			
	O 5,00.00}	5,00.00	....	-5,00.00

Reasons for non-utilisation of entire provision in the above twenty six cases have not been intimated (August 2014).

(v) Excess occurred in the following case:-

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
2852	Industries			
80	General			
102	Industrial Productivity			
04	Establishment of Industrial groups (Non-plan)			
	O 16.66}	17.34	41.08	+23.74
	R 0.68}			

Reasons for the final excess of ₹ 23.74 lakh have not been intimated (August 2014).

**Grant No. 24 Information and Public Relation Department  
(All Voted)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In thousand of rupees)</i>				
<b>Major Heads</b>				
2220	Information and Publicity			
2251	Secretariat-Social Services			
<b>Revenue:</b>				
<b>Original</b>	<b>48,68,09}</b>	<b>59,05,32</b>	<b>52,23,52</b>	<b>-6,81,80</b>
<b>Supplementary</b>	<b>10,37,23}</b>			
Amounts surrendered during the year (February 2014)				1,15,00

**Notes and Comments:**

- (i) In view of the final saving of ₹ 6,81.80 lakh, supplementary grant of ₹ 10,37.23 lakh obtained in August 2013 (₹ 0.03 lakh), December 2013 (₹ 37.20 lakh) and February 2014 (₹ 10,00.00 lakh) proved excessive.
- (ii) Provision surrendered (₹ 1,15.00 lakh) fell short of the final saving (₹ 6,81.80 lakh) by ₹ 5,66.80 lakh.
- (iii) Saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In lakh of rupees)</i>				
	2220 Information and Publicity			
	01 Films			
	001 Direction and Administration			
1.	01 Direction and Administration (Non-plan)			
	O 4,42.38}	4,76.38	3,93.34	-83.04
	S 34.00}			

**Grant No. 24 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	60 Others			
	106 Field Publicity			
2.	02 District Mobile Units (Non-plan)			
	O 7,37.16}	7,40.36	5,11.26	-2,29.10
	S 3.20}			
3.	05 Regional Publicity Scheme- Construction and Publication of Flags, Hoarding, Pumphlets, Posters (Plan)			
	O 1,50.00}	1,50.00	1,30.89	-19.11

Reasons for the final saving of ₹ 83.04 lakh, ₹ 2,29.10 lakh and ₹ 19.11 lakh in the above three cases have not been intimated (August 2014).

	796 Tribal Area Sub-plan			
4.	01 Regional Publicity Scheme (Plan)			
	O 1,05.00}	75.00	57.19	-17.81
	R -30.00}			

The anticipated saving of ₹ 30.00 lakh was attributed to non-purchase of Motor Car due to non-receipt of concurrence from Administrative Cadre Committee in time. Reasons for the final saving of ₹ 17.81 lakh have not been intimated (August 2014).

5.	03 Regional Publicity Scheme- Construction of Information Building (including furnishing) (Plan)			
	O 50.00}	50.00	9.81	-40.19

**Grant No. 24 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
6.	05 Regional Publicity Scheme- Construction and Publication of Flags, Hoarding, Pumphlets, Posters (Plan)			
	O 2,50.00}	2,50.00	2,17.33	-32.67
7.	06 Regional Publicity Scheme - Drama & Song (Plan)			
	O 1,00.00}	1,00.00	70.13	-29.87
8.	16 Regional Publicity Scheme - Seminar, Symposium and Workshop for Departmental Officers/Employees (Plan)			
	O 50.00}	50.00	21.72	-28.28
	2251 Secretariat-Social Services			
	090 Secretariat			
9.	15 Information and Public Relation Department (Non-plan)			
	O 88.55}	88.58	57.76	-30.82
	S 0.03}			

Reasons for the final saving of ₹ 40.19 lakh, ₹ 32.67 lakh, ₹ 29.87 lakh, ₹ 28.28 lakh and ₹ 30.82 lakh in the above five cases have not been intimated (August 2014).



**Grant No. 24 conclud.**

(iv) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	2220 Information and Publicity			
	60 Others			
	106 Field Publicity			
1.	10 Regional Publicity Scheme - Purchase of New Motor Vehicle (Plan)			
	O 20.00}	....	....	....
	R -20.00}			

Non-utilisation of the entire provision of ₹ 20.00 lakh was attributed to non-completion of process of purchase of new car and non-availability of working forces.

	796 Tribal Area Sub-plan			
2.	14 Regional Publicity Scheme- Community Radio Programme (Plan)			
	O 30.00}	....	....	....
	R -30.00}			

Non-utilisation of the entire provision of ₹ 30.00 lakh was attributed to non-completion of process in time.

3.	18 Public Information Institute (Plan)			
	O 25.00}	....	....	....
	R -25.00}			

Non-utilisation of the entire provision of ₹ 25.00 lakh was attributed to non-establishment of institute in time.

**Grant No. 25 Institutional Finance and Programme Implementation Department  
(All Voted)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In thousand of rupees)</i>				
<b>Major Head</b>				
2052	Secretariat- General Services			
<b>Revenue:</b>				
<b>Original</b>	<b>2,04,46}</b>	<b>2,10,93</b>	<b>1,43,29</b>	<b>-67,64</b>
<b>Supplementary</b>	<b>6,47}</b>			
Amount surrendered during the year (5 February 2014)				20,00

**Notes and Comments:**

- (i) In view of the final saving of ₹ 67.64 lakh, supplementary grant of ₹ 6.47 lakh obtained in August 2013 (₹ 4.95 lakh) and December 2013 (₹ 1.52 lakh) proved unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 20.00 lakh) fell short of the final saving (₹ 67.64 lakh) by ₹ 47.64 lakh.
- (iii) Saving (₹ 10.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In lakh of rupees)</i>				
	092 Other Offices			
1.	10 Institutional Finance and Programme Implementation Department- Project Organisation (Non-plan)			
	O 75.04}	75.04	56.34	-18.70

**Grant No. 25 conclud.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In lakh of rupees)</i>				
2.	19 Institutional Finance Department (Non-plan)			
	O 1,09.42}	1,15.89	86.95	-28.94
	S 6.47}			

Reasons for the final saving of ₹ 18.70 lakh and ₹ 28.94 lakh in the above two cases have not been intimated (August 2014).

(iv) In the following cases, entire provision remained unutilized:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In lakh of rupees)</i>				
	796 Tribal Area Sub-plan			
1	05 Office establishment of the Chairman of State Level Programme Implementation Committee (Plan)			
	O 10.00}	....	....	....
	R -10.00}			
2	06 Office establishment of the Deputy Chairman of State Level Programme Implementation Committee (Plan)			
	O 10.00}	....	....	....
	R -10.00}			

Non-utilisation of the entire provision of ₹ 10.00 lakh each in the above two cases was attributed to non-selection of the Vice-Chairman of the State Level Programme Implementation Committee by the State Government.

**Grant No. 26 Labour, Employment and Training Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
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*(In thousand of rupees)*

**Major Heads**

2210 Medical and Public Health  
2230 Labour and Employment  
2235 Social Security and Welfare  
2251 Secretariat- Social Services

**Revenue:**

<b>Original</b>	<b>9,96,20,28}</b>	<b>10,18,25,19</b>	<b>7,10,12,95</b>	<b>-3,08,12,24</b>
<b>Supplementary</b>	<b>22,04,91}</b>			
Amount surrendered during the year				9,35,00
(July 2013	:	6,14,00		
February 2014	:	3,21,00)		

**Notes and Comments:**

- (i) In view of the final saving of ₹ 3,08,12.24 lakh, supplementary grant of ₹22,04.91 lakh obtained in August 2013 (₹ 6,23.58 lakh), December 2013 (₹ 13,00.33 lakh) and February 2014 (₹ 2,81.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 9,35.00 lakh) fell short of the final saving (₹ 3,08,12.24 lakh) by ₹ 2,98,77.24 lakh.

**Grant No. 26 contd.**

- (iii) Besides the saving of ₹ 1,32.58 lakh, ₹ 1,08.09 lakh and ₹ 2,44.07 lakh under the head 2235-Social Security and Welfare, 03-National Social Assistance Programme, 101-National Old Age Pension Scheme, 04-State Old Age Pension Scheme (Plan), 789-Special Component Plan for Scheduled Castes, 04-State old Age Pension Scheme (Plan) and 05-Indira Gandhi National Widow Pension Scheme (Plan) being less than 10 *per cent* of the provision of ₹ 33,91.50 lakh, ₹ 16,96.70 lakh and ₹ 25,95.60 lakh respectively, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
			<i>(In lakh of rupees)</i>	
	2230 Labour and Employment			
	01 Labour			
	001 Direction and Administration			
1.	01 Labour Commissioner (Non-plan)			
	O 2,95.61}	2,95.61	1,40.06	-1,55.55
2.	03 Equipping and Strengthening of Regional Offices under Labour Commissioner (Plan)			
	O 2,20.00}	2,20.00	31.25	-1,88.75
3.	04 Organisation/Modernisation of Rural Training Camps (Plan)			
	O 1,00.00}	1,00.00	47.50	-52.50
4.	36 Awareness and Rehabilitation of Child Labours (Plan)			
	O 1,00.00}	1,00.00	56.76	-43.24
	101 Industrial Relations			
5.	05 Labour Conciliation Board for Industrial disputes (Non-plan)			
	O 2,84.23}	2,91.23	1,98.41	-92.82
	S 7.00}			

**Grant No. 26 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
6.	06 Enforcement and Administration of Labour Laws (Non-plan)			
	O 4,08.21}	4,08.21	2,53.70	-1,54.51
7.	07 Implementation of Minimum Wages Act in the Agriculture (Non-plan)			
	O 14,10.63}	14,10.63	10,40.27	-3,70.36
	102 Working Conditions and Safety			
8.	01 Inspector of Steam Boiler (Non-plan)			
	O 1,33.22}	1,33.22	66.40	-66.82
9.	02 Inspector of factories (Non-plan)			
	O 6,43.60}	6,44.82	3,48.19	-2,96.63
	S 1.22}			
	103 General Labour Welfare			
10.	01 Education, Health and Entertainment (Non-plan)			
	O 3,71.93}	3,71.93	2,20.22	-1,51.71
11.	09 Survey of Migrant Labours (Plan)			
	O 70.00}	70.00	11.18	-58.82
12.	10 National Health Insurance Scheme (Plan)			
	O 8,00.00}	8,00.00	3,97.65	-4,02.35

**Grant No. 26 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
13.	11 General Public Insurance Scheme (Plan)			
	O 82.00}	82.00	0.48	-81.52
	789 Special Component Plan for Scheduled Castes			
14.	10 National Health Insurance Scheme (Plan)			
	O 4,00.00}	4,00.00	1,95.76	-2,04.24
15.	11 General Public Insurance Scheme (Plan)			
	O 30.90}	30.90	0.37	-30.53
	796 Tribal Area Sub-plan			
16.	01 Formation of Child Labour Commission (Plan)			
	O 50.00}	50.00	14.80	-35.20
	R -18.00}			
Reasons for final saving in the above sixteen cases have not been intimated (August 2014).				
17.	03 Equipping and Strengthening of Regional Offices under Labour Commissioner (Plan)			
	O 2,95.00}	2,77.00	58.06	-2,18.94
	R -18.00}			

The anticipated saving of ₹ 18.00 lakh was attributed to vacant posts in several offices. Reasons for the final saving of ₹ 2,18.94 lakh have not been intimated (August 2014).

Grant No. 26 contd.					
Sl. No.	Head		Total grant	Actual expenditure	Excess + Saving –
(In lakh of rupees)					
18.	05	Building Construction for labour offices (Plan)			
	O	3,00.00}	3,00.00	2,01.69	-98.31
19.	09	Survey of Migrant Labours (Plan)			
	O	1,00.00}	1,00.00	12.07	-87.93
20.	11	General Public Insurance Scheme (Plan)			
	O	92.10}	92.10	0.29	-91.81
21.	14	Establishment of Labour Institute (Plan)			
	O	50.00}	50.00	12.75	-37.25
22.	18	Strengthening of Implementation of Minimum Wages Act and other Labour Acts (Plan)			
	O	1,00.00}	1,00.00	46.18	-53.82
23.	36	Awareness and rehabilitation of Child Labours (Plan)			
	O	1,00.00}	1,00.00	33.16	-66.84
	02	Employment Service			
	101	Employment Services			
24.	01	Extension of Employment Service (Plan)			
	O	1,10.50}	1,10.50	47.07	-63.43



**Grant No. 26 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
25.	04 Establishment of Employment office (Non-plan)			
	O 7,76.63}	7,76.63	6,24.07	-1,52.56

Reasons for final saving in the above eight cases have not been intimated (August 2014).

	789 Special Component Plan for Scheduled Castes			
26.	02 Man Power Scheme (Plan)			
	O 1,97.00}	1,69.00	97.08	-71.92
	R -28.00}			

The anticipated saving of ₹ 28.00 lakh was attributed to less expenditure. Reasons for final saving of ₹ 71.92 lakh have not been intimated (August 2014).

	796 Tribal Area Sub-plan			
27.	01 Extension of Employment Service (Plan)			
	O 1,92.50}	1,92.50	1,03.53	-88.97
	03 Training			
	003 Training of Craftsmen & Supervisors			
28.	38 Extension of Professional Training (Plan)			
	O 6,50.00}	6,50.00	3,80.35	-2,69.65

Reasons for final saving of ₹ 88.97 lakh and ₹ 2,69.65 lakh in the above two cases have not been intimated (August 2014).

**Grant No. 26 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
29.	39 Modernisation of Training and Administrative Structure (Plan)			
	O 1,75.00}	69.00	24.81	-44.19
	R -1,06.00}			
Reasons for the total saving of ₹ 1,50.19 lakh have not been intimated (August 2014).				
30.	42 Construction of Office Building of Industrial Training Institute and allied offices (Plan)			
	O 1,00.00}	1,00.00	28.62	-71.38
31.	43 Construction of 20 ITIs under recommendation of 13th Finance Commission (Plan)			
	O 34,50.00}	34,50.00	25,30.93	-9,19.07
32.	44 Scheme for Skill Development of Youth in LWE Districts (C.S.S.)			
	O 7,50.00}	7,50.00	53.13	-6,96.87
	101 Industrial Training Institutes			
33.	02 Administration of Industrial Training Institutes-State (Non-plan)			
	O 28,63.15}	28,63.15	15,09.43	-13,53.72
	102 Apprenticeship Training			
34.	01 Training Scheme for Trainees (Non-plan)			
	O 1,13.11}	1,13.11	52.01	-61.10

**Grant No. 26 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	796 Tribal Area Sub-plan			
35.	01 Upgradation of Industrial Training Institute (C.S.S.)			
	O 1,35.00}	1,35.00	26.31	-1,08.69
36.	01 Upgradation of Industrial Training Institute (Plan)			
	O 45.00}	45.00	3.00	-42.00
37.	32 Strengthening Scheme of Craft Training/Training of Trainees (Plan)			
	O 55.00}	55.00	24.24	-30.76

Reasons for final saving in the above eight cases have not been intimated (August 2014).

38.	38 Extension of Professional Training (Plan)			
	O 9,50.00}	6,75.00	5,39.08	-1,35.92
	R -2,75.00}			

Reasons for the total saving of ₹ 4,10.92 lakh have not been intimated (August 2014).

39.	39 Modernisation of Training and Administrative Structure (Plan)			
	O 2,30.00}	6,51.00	29.98	-6,21.02
	S 4,21.00}			

Reasons for the final saving of ₹ 6,21.02 lakh have not been intimated (August 2014).

**Grant No. 26 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
40.	42 Construction of Office Building of Industrial Training Institute and allied offices (Plan)			
	O 5,00.00}	3,15.00	1,21.15	-1,93.85
	R -1,85.00}			
Reasons for the total saving of ₹ 3,78.85 lakh have not been intimated (August 2014).				
41.	44 Scheme for Skill Development of Youth in LWE Districts (C.S.S.)			
	O 7,50.00}	7,50.00	44.03	-7,05.97
	2235 Social Security and Welfare			
	03 National Social Assistance Programme			
	101 National Old Age Pension Scheme			
42.	03 Indira Gandhi National Old Age Pension Scheme (Additional Central Assistance) (Plan)			
	O 1,51,12.76}	1,51,12.76	1,02,83.93	-48,28.83
43.	05 Indira Gandhi National Widow Pension Scheme (Plan)			
	O 67,98.00}	67,98.00	60,12.09	-7,85.91
44.	06 Indira Gandhi National Handicapped Pension Scheme (Plan)			
	O 7,41.60}	7,41.60	5,30.27	-2,11.33

**Grant No. 26 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	102 National Family Benefit Scheme			
45.	02 Financial Assistance to Implementing Agency for National Family Benefit Scheme (Additional Central Assistance) (Plan)			
	O 11,20.00}	11,20.00	4,24.80	-6,95.20
	789 Special Component Plan for Scheduled Castes			
46.	02 Financial Assistance to Implementing Agency for National Family Benefit Scheme (Additional Central Assistance) (Plan)			
	O 4,20.00}	4,20.00	1,74.40	-2,45.60
47.	03 Indira Gandhi National Old Age Pension Scheme (Additional Central Assistance) (Plan)			
	O 69,78.44}	69,78.44	44,53.00	-25,25.44
48.	06 Indira Gandhi National Handicapped Pension Scheme (Plan)			
	O 3,09.00}	3,09.00	1,69.37	-1,39.63
	796 Tribal Area Sub-plan			
49.	02 Financial Assistance to Implementing Agency for National Family Benefit Scheme (Additional Central Assistance) (Plan)			
	O 12,60.00}	12,60.00	5,28.70	-7,31.30

**Grant No. 26 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
50.	03 Indira Gandhi National Old Age Pension Scheme (Additional Central Assistance) (Plan)			
	O 2,06,81.00}	2,06,81.00	1,48,77.43	-58,03.57
51.	04 State Old Age Pension Scheme (Plan)			
	O 46,04.20}	46,04.20	36,00.30	-10,03.90
52.	05 Indira Gandhi National Widow Pension Scheme (Plan)			
	O 74,16.00}	84,16.00	71,08.35	-13,07.65
	S 10,00.00}			
53.	06 Indira Gandhi National Handicapped Pension Scheme (Plan)			
	O 8,65.20}	8,65.20	3,57.25	-5,07.95
	60 Other Social Security and Welfare Programmes			
	102 Pensions under Social Security Schemes			
54.	01 Old Age Pension (Non-plan)			
	O 8,99.56}	9,02.25	5,83.82	-3,18.43
	S 2.69}			
	2251 Secretariat- Social Services			
	090 Secretariat			
55.	08 Labour, Employment and Training Department (Non-plan)			
	O 2,01.11}	2,06.11	1,57.94	-48.17
	S 5.00}			

Reasons for final saving in the above fifteen cases have not been intimated (August 2014).

**Grant No. 26 contd.**

(iv) In the following cases, entire provision remained unutilized:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	2210 Medical and Public Health			
	01 Urban Health Services- Allopathy			
	102 Employees State Insurance Scheme			
1.	03 Acquisition of Land for E.S.I. Hospitals (Plan)			
	O 60.00}	60.00	....	-60.00
	2230 Labour and Employment			
	03 Training			
	003 Training of Craftsmen & Supervisors			
2.	01 Upgradation of Industrial Training Institute (C.S.S.)			
	O 45.00}	45.00	....	-45.00
3.	40 Computer Training in Industrial Training Institutes (Plan)			
	O 5.00}	88.00	....	-88.00
	S 83.00}			
4.	44 Scheme for Skill Development of Youth in LWE Districts (Plan)			
	O 2,50.00}	2,50.00	....	-2,50.00

**Grant No. 26 concl'd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
5.	47 Viability Gap Funding Scheme for the running ITIs under P.P.P. Mode (Plan)			
	O 1,60.00}	77.00	....	-77.00
	R -83.00}			
	796 Tribal Area Sub-Plan			
6.	40 Computer Training in Industrial Training Institutes (Plan)			
	O 5.00}	1,15.00	....	-1,15.00
	S 1,10.00}			
7.	44 Scheme for Skill Development of Youth in LWE Districts (Plan)			
	O 2,50.00}	2,50.00	....	-2,50.00
8.	47 Scheme for Viability Gap Funding of Industrial Training Institutes under P.P.P. Mode (Plan)			
	O 2,40.00}	....	....	....
	R -2,40.00}			
9.	48 Repair and Maintenance of ITIs and Allied Offices (Plan)			
	O 1,50.00}	1,50.00	....	-1,50.00
10.	49 Awareness Generation & Monitoring of Skill Development Scheme (CTS, ATS & SDI) (New Scheme) (Plan)			
	O 40.00}	40.00	....	-40.00

Reasons for non-utilisation of entire provision in the above ten cases have not been intimated (August 2014).



**Grant No. 27 Law Department  
(All Voted)**

		Total grant	Actual expenditure	Excess + Saving –
(In thousand of rupees)				
Major Heads				
2014	Administration of Justice			
2052	Secretariat-General Services			
2250	Other Social Services			
Revenue:				
Original	2,09,14,10}	2,11,96,78	1,83,93,82	-28,02,96
Supplementary	2,82,68}			
Amount surrendered during the year				Nil

**Notes and Comments:**

- (i) In view of the final saving of ₹ 28,02.96 lakh, supplementary grant of ₹ 2,82.68 lakh obtained in August 2013 (₹ 95.00 lakh), December 2013 (₹ 1,87.25 lakh) and February 2014 (₹ 0.43 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving was surrendered.
- (iii) Besides the total saving of ₹ 8,32.46 lakh under the head 2014-Administration of Justice, 105-Civil and Session Courts, 01-Civil and Session Courts (Non-plan) being less than 10 *per cent* of the provision of ₹ 1,72,35.35 lakh, saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
		<i>(In lakh of rupees)</i>		
	2014 Administration of Justice			
	105 Civil and Session Courts			
1.	04 Court Managers appointed to assist District Judges in the light of the recommendation of 13 <sup>th</sup> Finance Commission (Non-plan)			
	O 1,58.40}	1,58.40	1,06.86	-51.54

Grant No. 27 contd.				
Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
<i>(In lakh of rupees)</i>				
2.	05 Morning/ Evening Courts constituted in the light of the recommendation of the 13 <sup>th</sup> Finance Commission (Non-plan)			
	S 32.65}	32.65	7.23	-25.42
	114 Legal Advisors and Counsels			
3.	01 Legal Advisors and Counsels (Non-plan)			
	O 2,07.24}	2,07.67	1,68.87	-38.80
	S 0.43}			
4.	02 Legal aid to Poor (Non-plan)			
	O 3,68.84}	4,00.84	2,54.64	-1,46.20
	S 10.00}			
	R 22.00}			
5.	03 Government Cases (Non-plan)			
	O 4,75.00}	4,75.00	3,75.81	-99.19
6.	04 Legal Advisers and Counsels (Judicial Academy) (Non-plan)			
	O 1,57.87}	1,57.87	78.13	-79.74
7.	06 Permanent Lok Adalat- Daily Fee for Chairman and Member (Non-plan)			
	O 1,40.00}	1,40.00	1,01.39	-38.61

**Grant No. 27 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	116 State Administrative Tribunals			
8.	01 Law Commission (Non-plan)			
	O 74.01}	74.01	23.87	-50.14
	2052 Secretariat-General Services			
	090 Secretariat			
9.	18 Law Department (Non-plan)			
	O 2,68.70}	2,68.70	2,35.67	-33.03

Reasons for final saving in the above nine cases have not been intimated (August 2014).

(iv) In the following cases, entire provision remained unutilized:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	2014 Administration of Justice			
	105 Civil and Session Courts			
1.	03 Gram Nyayalaya (Non-plan)			
	O 55.57}	55.57	....	-55.57
2.	06 Heritage Court Building on the recommendations of 13 <sup>th</sup> Finance Commission (Non-plan)			
	O 2,97.40}	2,97.40	.....	-2,97.40
	114 Legal Advisors and Counsels			
3.	08 Training of mediators/arbitrators in ADR Centre through legal Service Authority under the recommendations of 13 <sup>th</sup> Finance Commission (Non-plan)			
	O 5,97.80}	5,97.80	....	-5,97.80

**Grant No. 27 concl'd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
4.	10 Training to be given by the Judicial Academy to Judicial Officer/Public Prosecutors under the recommendation of the 13 <sup>th</sup> Finance Commission (Non-plan)			
	O 2,64.40}	2,64.40	....	-2,64.40
5.	11 Mega Lok Adalat & Legal Aid under the recommendation of 13 <sup>th</sup> Finance Commission (Non-plan)			
	O 1,98.80}	1,98.80	....	-1,98.80

Reasons for non-utilisation of entire provision in the above five cases have not been intimated (August 2014).

## Appropriation No. 28 High Court of Jharkhand (All Charged)

	Total Appropriation	Actual expenditure	Excess + Saving –
<i>(In thousand of rupees)</i>			
<b>Major Head</b>			
2014 Administration of Justice			
<b>Revenue:</b>			
<i>Original</i>	46,18,20}	48,19,90	43,16,07
<i>Supplementary</i>	2,01,70}		-5,03,83
Amount surrendered during the year			Nil

### Notes and Comments:

- (i) In view of the final saving of ₹ 5,03.83 lakh, supplementary appropriation of ₹2,01.70 lakh obtained in August 2013 (₹ 1,26.20 lakh), December 2013 (₹ 44.50 lakh) and February 2014 (₹ 31.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving was surrendered.
- (iii) Besides the saving of ₹ 19.39 lakh under the head 102-High Court, 03-E-court Project in Jharkhand High Court (Non-plan) being less than 10 *per cent* of the provision of ₹ 3,20.00 lakh, saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

	Head	Total Appropriation	Actual expenditure	Excess + Saving –
<i>(In lakh of rupees)</i>				
102	High Courts			
01	High Court, Ranchi (Non-plan)			
O	42,83.80}	44,85.50	40,03.46	-4,82.04
S	2,01.70}			

Reasons for the final saving of ₹ 4,82.04 lakh have not been intimated (August 2014).

**Grant No. 29 Mines and Geology Department  
(All Voted)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In thousand of rupees)</i>				
<b>Major Heads</b>				
2853	Non-ferrous Mining and Metallurgical Industries			
3451	Secretariat-Economic Services			
<b>Revenue:</b>				
<b>Original</b>	<b>26,97,40}</b>	<b>27,55,28</b>	<b>18,53,42</b>	<b>-9,01,86</b>
<b>Supplementary</b>	<b>57,88}</b>			
Amount surrendered during the year (9 January 2014)				20,42

**Notes and comments:**

- (i) In view of the final saving of ₹ 9,01.86 lakh, supplementary grant of ₹ 57.88 lakh obtained in August 2013 (₹ 56.58 lakh) and December 2013 (₹ 1.30 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 20.42 lakh) fell short of the final saving (₹ 9,01.86 lakh) by ₹ 8,81.44 lakh.
- (iii) Besides the total saving of ₹ 72.47 lakh under the head 2853- Non-ferrous Mining and Metallurgical Industries, 02- Regulation and Development of Mines, 102- Mineral exploration, 01-Geological establishment (Non-plan) being less than 10 *per cent* of the provision of ₹ 8,19.20 lakh, saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In lakh of rupees)</i>				
2853	Non-ferrous Mining and Metallurgical Industries			
	02 Regulation and Development of Mines			
	001 Direction and Administration			
1.	01 Mining Establishment (Non-plan)			
	O 12,44.13}	12,45.43	8,99.01	-3,46.42
	S 1.30}			

Grant No. 29 conclud.				
Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
<i>(In lakh of rupees)</i>				
2.	01 Mining Establishment (Plan)			
	O 3,30.89}	3,30.89	16.44	-3,14.45
3.	06 Strengthening of Directorate and Regional Offices (Plan)			
	O 80.00}	80.00	28.73	-51.27
	102 Mineral Exploration			
4.	01 Geological Establishment (Plan)			
	O 1,34.11}	1,34.11	58.72	-75.39
	3451 Secretariat- Economic Services			
	090 Secretariat			
5.	04 Mines and Geology Department (Non-plan)			
	O 1,30.34}	1,40.55	1,01.13	-39.42
	S 10.21}			

Reasons for final saving in the above five cases have not been intimated (August 2014)

**Grant No. 30 Minorities Welfare Department  
(All Voted)**

		Total grant	Actual expenditure	Excess + Saving –
(In thousand of rupees)				
Major Heads				
2250	Other Social Services			
2251	Secretariat-Social Services			
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes			
Revenue:				
Original	1,73,99}	1,91,69	1,28,92	-62,77
Supplementary	17,70}			
Amount surrendered during the year				Nil
Capital:				
Original	1,75,45,00}	1,75,45,00	87,41,13	-88,03,87
Supplementary	Nil}			
Amount surrendered during the year ( February 2014)				3,90,00

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 62.77 lakh, supplementary grant of ₹ 17.70 lakh obtained in August 2013 proved unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving was surrendered.



**Grant No. 30 contd.**

- (iii) Saving (₹ 10.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:.

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In lakh of rupees)</i>				
	2250 Other Social Services			
	101 Donations for Charitable purpose			
1	01 Grant to Jharkhand State Sunni Waqf Board (Non-plan)			
	O 5.50}	23.20	5.70	-17.50
	S 17.70}			
	2251 Secretariat-Social Services			
	090 Secretariat			
2	13 Jharkhand State Minority Commission (Non-plan)			
	O 1,21.55}	1,21.55	80.31	-41.24

Reasons for the final saving of ₹ 17.50 lakh and ₹ 41.24 lakh in the above two cases have not been intimated (August 2014).

**Capital:**

- (iv) Provision Surrendered (₹ 3,90.00 lakh) fell short of the final saving (₹ 88,03.87 lakh) by ₹ 84,13.87 lakh.
- (v) Saving (₹ 20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under :-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In lakh of rupees)</i>				
	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes			
	80 General			
	277 Education			
1.	03 Concrete boundary for graveyard (Plan)			
	O 5,00.00}	5,00.00	4,31.06	-68.94

**Grant No. 30 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
2.	05 Kiyosk Construction (Plan)			
	O 40.00}	40.00	0.36	-39.64
	796 Tribal Area Sub-plan			
3.	01 Minority Welfare Department- Construction of hostel for Minority Boys and girls student (Plan)			
	O 2,50.00}	2,50.00	1,83.50	-66.50
4.	03 Concrete Boundary for Graveyards (Plan)			
	O 5,00.00}	5,00.00	4,00.82	-99.18
5.	09 Hostels-Utensil, Equipment and T.V. (C.S.S.)			
	O 12,00.00}	12,00.00	6,03.98	-5,96.02
6.	10 Hostels-Utencil, Furniture and T.V. (Plan)			
	O 40.00}	40.00	9.66	-30.34
7.	12 Multi Sectoral Development Programme for Minority Caste (C.P.S.)			
	O 94,97.00}	94,97.00	42,25.10	-52,71.90
8.	17 Minority Postmatric Scholarship (C.P.S.)			
	O 14,00.00}	14,00.00	6,58.62	-7,41.38

Reasons for final saving in the above eight cases have not been intimated (August 2014).

**Grant No. 30 contd.**

(vi) In the following cases, entire provision remained unutilised:

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes			
	80 General			
	277 Education			
1.	04 Commercial Training for Minority boys and girls (Plan)			
	O 1,00.00}	1,00.00	....	-1,00.00
2.	13 Aid to Minority Educational Institution (Plan)			
	O 2,00.00}	5.00	....	-5.00
	R -1,95.00}			
3.	18 Maintenance and Running of New Hostels (Plan)			
	O 20.00}	20.00	....	-20.00
	796 Tribal Area Sub-plan			
4.	04 Commercial Training for Minority boys and girls student (Plan)			
	O 1,00.00}	1,00.00	....	- 1,00.00
5.	05 Construction of Kiyosk for Minorities (Plan)			
	O 40.00}	40.00	....	-40.00
6.	08 Construction of Haz House (Plan)			
	O 1,75.00}	1,75.00	....	- 1,75.00

**Grant No. 30 concl'd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
7.	09 Hostels-Utensil, Equipment and T.V. (Plan)			
	O 4,00.00}	4,00.00	....	-4,00.00
8.	13 Financial Support to Minority Educational Institution (Plan)			
	O 2,00.00}	5.00	....	-5.00
	R -1,95.00}			
9.	16 Minority Merit-cum-Means Scholarship (C.P.S.)			
	O 6,00.00}	6,00.00	....	-6,00.00
10.	18 Maintenance and Running of New Hostels (Plan)			
	O 32.00}	32.00	....	-32.00

Reasons for non-utilisation of entire provision in the above ten cases have not been intimated (August 2014).

**Grant No. 31 Parliamentary Affairs Department  
(All Voted)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In thousand of rupees)</i>				
<b>Major Head</b>				
2052	Secretariat-General Services			
<b>Revenue:</b>				
<b>Original</b>	<b>41,09}</b>	<b>69,93</b>	<b>34,40</b>	<b>-35,53</b>
<b>Supplementary</b>	<b>28,84}</b>			
Amount surrendered during the year				Nil

**Notes and Comments:**

- (i) In view of the final saving of ₹ 35.53 lakh, supplementary grant of ₹ 28.84 lakh obtained in August 2013 (₹ 14.81 lakh) and December 2013 (₹ 14.03 lakh) proved unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving was surrendered.
- (iii) Saving (₹ 10.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In lakh of rupees)</i>				
090	Secretariat			
22	Parliamentary Affairs Department (Non-plan)			
O	41.09}	69.93	34.40	-35.53
S	28.84}			

Reasons for final saving of ₹ 35.53 lakh have not been intimated (August 2014).

## Grant No. 32 Legislature

**Total grant/  
appropriation**

**Actual  
expenditure**

**Excess +  
Saving –**

*(In lakh of rupees)*

### Major Head

2011 Parliament /State/  
Union Territory  
Legislatures

### Revenue:

#### Voted:

<b>Original</b>	<b>46,44,85}</b>	<b>50,60,95</b>	<b>48,75,70</b>	<b>-1,85,25</b>
<b>Supplementary</b>	<b>4,16,10}</b>			
Amount surrendered during the year (31 March 2014)				1,85,48

#### Charged:

<b>Original</b>	<b>23,25}</b>	<b>23,25</b>	<b>16,47</b>	<b>-6,78</b>
<b>Supplementary</b>	<b>Nil }</b>			
Amount surrendered during the year (31 March 2014)				5,96

### Notes and comments

#### Voted:

- (i) In view of the final saving of ₹ 1,85.25 lakh, supplementary grant of ₹ 4,16.10 lakh obtained in December 2013 (₹ 3,25.55 lakh) and February 2014 (₹ 90.55 lakh) proved excessive.

**Grant No. 32 contd.**

- (ii) Saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In lakh of rupees)</i>				
	02 State/Union Territory Legislatures			
	101 Legislative Assembly			
1.	04 Office of the Whips (Non-plan)			
	O 86.04}	28.20	27.43	-0.77
	R -57.84}			

The anticipated saving of ₹ 55.84 lakh was attributed mainly to (i) non-appointment of personal staff (₹ 23.50 lakh), (ii) less expenditure on Journey (₹ 13.07 lakh) and (iii) implementation of President's Rule (₹ 19.25 lakh). Reduction in provision by re-appropriation of ₹ 2.00 lakh was attributed to excess provision of fund.

2.	06 Leader of Opposition Party (Non-plan)			
	O 49.67}	66.85	68.61	+1.76
	S 50.00}			
	R -32.82}			

The anticipated saving of ₹ 32.82 lakh was attributed to implementation of President's Rule. Reasons for the final excess of ₹ 1.76 lakh have not been intimated (August 2014 ).

**Grant No. 32 concld.**

- (iii) In view of the final excess, reduction in provision by surrender proved excessive in the following case:-

<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In lakh of rupees)</i>				
02	State/Union Territory Legislatures			
101	Legislative Assembly			
05	Members (Non-plan)			
O	8,27.96}	6,90.37	7,17.57	+27.20
R	-1,37.59}			

The anticipated saving of ₹ 71.59 lakh was attributed to implementation of President's Rule. Out of the re-appropriation of ₹ 66.00 lakh, augmentation of ₹ 3.85 lakh was attributed to payment of pending bills regarding repairing of furnitures, office expenses, Photography/Videography and repairing and fuel for motor car and reduction in provision of ₹ 42.35 lakh was attributed to excess provision of fund. Reasons for the augmentation of ₹ 3.85 lakh, reduction in provision of ₹ 31.25 lakh and final excess of ₹ 27.20 lakh have not been intimated (August 2014).



**Grant No. 33 Personnel and Administrative Reforms Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
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*(In thousand of rupees)*

**Major Heads**

2051 Public Service Commission  
 2052 Secretariat-General Services  
 2070 Other Administrative Services  
 2220 Information and Publicity

**Revenue:**

<b>Original</b>	<b>17,36,38}</b>	<b>20,51,30</b>	<b>17,20,24</b>	<b>-3,31,06</b>
<b>Supplementary</b>	<b>3,14,92}</b>			
Amount surrendered during the year (31 March 2014)				3,57,30

**Notes and Comments:**

- (i) In view of the final saving of ₹ 3,31.06 lakh, supplementary grant of ₹ 3,14.92 lakh obtained in August 2013 (₹ 16.38 lakh), December 2013 (₹ 2,64.67 lakh) and February 2014 (₹ 33.87 lakh) proved unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision Surrendered (₹ 3,57.30 lakh) exceeded the final saving (₹ 3,31.06 lakh) by ₹ 26.24 lakh.

**Grant No. 33 contd.**

- (iii) Besides the net saving of ₹ 31.89 lakh under the head 2070- Other Administrative Services, 003- Training, 05-Sri Krishna Institute of Public Administration (SKIPA) (Non-plan) being less than 10 *per cent* of the provision of ₹ 6,50.39 lakh, saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In lakh of rupees)</i>				
	2051 Public Service Commission			
	103 Staff Selection Commission			
1.	01 Jharkhand Staff Selection Commission (Non-plan)			
	O 1,11.00}	1,00.45	1,00.45	....
	S 15.55}			
	R -26.10}			

Reasons for the anticipated saving of ₹ 26.10 lakh have not been intimated (August 2014).

	2052 Secretariat- General Services			
	090 Secretariat			
2.	04 Personnel and Administrative Reforms Department (Non-plan)			
	O 7,42.48}	6,31.28	6,30.92	-0.36
	S 14.21}			
	R -1,25.41}			

The anticipated saving of ₹ 1,25.41 lakh was attributed mainly to (i) retirement of officers (₹ 1,15.02 lakh) and (ii) non-receipt of bills (₹ 7.74 lakh).

**Grant No. 33 conold.**

- (iv) In view of the final excess, reduction in provision by surrender proved excessive in the following case:-

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
2052	Secretariat-General Services			
090	Secretariat			
05	Backward Class State Commission (Non-plan)			
O	91.00}	38.03	49.01	+10.98
R	-52.97}			

The anticipated saving of ₹ 52.97 lakh was attributed to post of Chairman and members kept vacant. Reasons for the final excess of ₹ 10.98 lakh have not been intimated (August 2014).

- (v) In the following case, entire provision remained unutilised:-

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
2070	Other Administrative Services			
796	Tribal Area Sub-plan			
02	Up-gradation of Sri Krishna Public Training Institute, Ranchi (Plan)			
O	1,00.00}	....	....	....
R	-1,00.00}			

Non-utilisation of the entire provision of ₹ 1,00.00 lakh was attributed to non-sanction of administrative approval and allotment due to non-submission of technical sanction and estimate by the Sri Krishna Public Training Institute, Ranchi.

**Appropriation No. 34 Jharkhand Public Service Commission  
(All Charged)**

		<b>Total appropriation</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
		<i>(In thousand of rupees)</i>		
<b>Major Head</b>				
2051	Public Service Commission			
<b>Revenue:</b>				
<b>Original</b>	<b>7,76,50}</b>	<b>7,76,50</b>	<b>5,28,18</b>	<b>-2,48,32</b>
<b>Supplementary</b>	<b>Nil }</b>			
<i>Amount surrendered during the year</i>				<i>2,48,32</i>
<i>(30 March 2014)</i>				

**Notes and comments:**

- (i) Saving (₹ 10.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

	Head	Total appropriation	Actual expenditure	Excess + Saving –
			(In lakh of rupees)	
102	State Public Service Commission			
01	Public Service Commission (Non-plan)			
<i>O</i>	7,76.50}	5,28.18	5,28.18	----
<i>R</i>	-2,48.32}			

Reasons for the anticipated saving of ₹ 2,48.32 lakh have not been intimated (August 2014).

**Grant No. 35 Planning and Development Department  
(All Voted)**

Total grant	Actual expenditure	Excess + Saving –
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*(In thousand of rupees)*

**Major Heads**

2052 Secretariat-General Services  
 2053 District Administration  
 2235 Social Security and Welfare  
 3454 Census Surveys and Statistics

**Revenue:**

Original	6,42,46,41}	6,42,88,95	1,09,28,17	-5,33,60,78
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Supplementary	42,54}			
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Amount surrendered during the year	1,90,62,81
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( 2 July 2013	:	30,00	
12 November 2013	:	1,13,55,00	
16 January 2014	:	29,81,43	
4 March 2014	:	9,82,35	
31 March 2014	:	37,14,03)	

**Notes and Comments:**

- (i) In view of the final saving of ₹ 5,33,60.78 lakh, supplementary grant of ₹ 42.54 lakh obtained in August 2013 (₹ 39.64 lakh) and February 2014 (₹ 2.90 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary
- (ii) Provision surrendered (₹ 1,90,62.81 lakh) fell short of the final saving (₹ 5,33,60.78 lakh) by ₹ 3,42,97.97 lakh.

**Grant No. 35 contd.**

- (iii) Saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In lakh of rupees)</i>				
	2052 Secretariat-General Services			
	090 Secretariat			
1.	09 Planning and Development Department (Including Development Commissioner) (Non-plan)			
	O 5,76.72}	3,77.53	3,31.96	-45.57
	S 2.90}			
	R -2,02.09}			

Reasons for the total saving of ₹ 2,47.66 lakh have not been intimated(August 2014).

	2053 District Administration			
	094 Other Establishments			
2.	03 Strengthening of Planning Unit (Non-plan)			
	O 6,28.37}	5,08.11	3,83.69	-1,24.42
	R -1,20.26}			

Specific reasons for the anticipated saving of ₹ 1,20.26 lakh and reasons for the final saving of ₹ 1,24.42 lakh have not been intimated (August 2014).

	796 Tribal Area Sub-plan			
3.	06 Jharkhand State Planning Council (Plan)			
	O 5,00.00}	59.64	36.21	-23.43
	S 39.64}			
	R -4,80.00}			

Out of the anticipated saving of ₹ 4,80.00 lakh, saving of ₹ 4,50.00 lakh was attributed to reduction in plan outlay. Reasons for the balance anticipated saving of 30.00 lakh and final saving of ₹ 23.43 lakh have not been intimated (August 2014).

**Grant No. 35 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
4.	17 Tender allowances and Consultation Fees (Strengthening of expenditure of Civil Registration System) (Plan)			
	O 48.00}	21.50	17.14	-4.36
	R -26.50}			
Specific reasons for the anticipated saving of ₹ 26.50 lakh have not been intimated.				
	2235 Social Security and Welfare			
	02 Social Welfare			
	102 Child Welfare			
5.	01 Mukhyamantri Lakshmi Ladli Yojana (Plan)			
	O 75,63.00}	67,95.72	35,93.13	-32,02.59
	R -7,67.28}			
	796 Tribal Area Sub-plan			
6.	01 Mukhyamantri Lakshmi Ladli Yojana (Plan)			
	O 75,71.06}	69,32.31	33,00.90	-36,31.41
	R -6,38.75}			
	3454 Census Surveys and Statistics			
	02 Surveys and Statistics			
	204 Central Statistical Organisation			
7.	02 Central Statistical Organisation (Including Training of Statistical workers) (Non-plan)			
	O 13,35.97}	12,05.97	10,91.74	-1,14.23
	R -1,30.00}			

**Grant No. 35 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
8.	05 Statistical Machinery at Block Level (Non-plan)			
	O 2,18.05}	1,68.05	1,32.34	-35.71
	R -50.00}			

Specific reasons for the anticipated saving of ₹1,30.00 lakh and ₹ 50.00 lakh as well as final saving of ₹ 1,14.23 lakh and ₹ 35.71 lakh respectively in the above two cases have not been intimated (August 2014).

9.	14 Conduction of 6 <sup>th</sup> Economic Census (C.P.S.)			
	O 10,00.00}	10,00.00	9.71	-9,90.29
	796 Tribal Area Sub-plan			
10.	14 Conduction of 6 <sup>th</sup> Economic Census (C.P.S.)			
	O 11,92.45}	11,92.45	15.56	-11,76.89

Reasons for final saving of ₹ 9,90.29 lakh and ₹ 11,76.89 lakh in the above two cases have not been intimated (August 2014).

(iv) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	2053 District Administration			
	094 Other Establishments			
1.	19 Grants-in-aid to Renovation of Districts under the recommendations of 13 <sup>th</sup> Finance Commission (Plan)			
	O 2,00.00}	2,00.00	....	-2,00.00



**Grant No. 35 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
2.	26 State Innovative Council Fund (Plan)			
	O 50.00}	50.00	....	-50.00
3.	27 Special Needs Based Fund (Plan)			
	O 5,00.00}	2,93.00	.....	-2,93.00
	R -2,07.00}			
4.	28 Mukhyamantri Rogi Kalyan Fund (Plan)			
	O 50.00}	50.00	....	-50.00
5.	31 Skill Development Mission (Grant to Society/District) (Plan)			
	O 20,00.00}	20,00.00	....	-20,00.00
6.	33 Preparation and Publication of DHDR & others report related to Development & Statistic (Plan)			
	O 50.00}	50.00	....	-50.00
	796 Tribal Area Sub-plan			
7.	11 Untied fund for State Plan (Plan)			
	O 5,00.00}	5,00.00	....	-5,00.00
8.	19 Grants-in-aid for District Renovation in the light of the recommendation of 13 <sup>th</sup> Finance Commission (Plan)			
	O 2,80.00}	2,80.00	....	-2,80.00

**Grant No. 35 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
9.	24 Establishment of Knowledge City in Khunti District through Greater Ranchi Development Agency Limited (Plan)			
	O 50,00.00}	50,00.00	....	-50,00.00
Reasons for non-utilisation of the entire provision in the above nine cases have not been intimated (August 2014).				
10.	25 Greater Ranchi Development Agency Limited (New City Capital Project) (Plan)			
	O 2,00,00.00}	1,02,70.00	....	-1,02,70.00
	R - 97,30.00}			
Specific reasons for non-utilisation of the entire provision of ₹ 2,00,00.00 lakh have not been intimated.				
11.	26 State Innovative Council Fund (Plan)			
	O 50.00}	50.00	....	-50.00
12.	27 Special Needs Based Fund (Plan)			
	O 5,00.00}	1,00.00	....	-1,00.00
	R -4,00.00}			
13.	28 Chief Minister Rogi Kalyan Fund (Plan)			
	O 50.00}	50.00	....	-50.00
14	31 Skill Development Mission (Grants to Society/District) (Plan)			
	O 77,35.09}	21,00.00	.....	-21,00.00
	R -56,35.09}			

**Grant No. 35 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
15.	33 Preparation and Publication of DHDR/SIDR & others report related to Development & Statistic (Plan)			
	O 1,50.00}	1,50.00	....	-1,50.00
	800 Other Expenditure			
16.	11 Untied fund for State Plan (Plan)			
	O 5,00.00}	5,00.00	.....	-5,00.00
	3454 Census Surveys and Statistics			
	02 Surveys and Statistics			
	204 Central Statistical Organisation			
17.	15 Maintenance of Pilot Scheme under BSLLD (C.P.S.)			
	O 5,00.00}	5,00.00	....	-5,00.00
18.	16 Jharkhand State Strategic Statistical Plan (JSSSP) (C.S.S.)			
	O 6,74.77}	6,74.77	.....	-6,74.77
	205 State Statistical Agency			
19.	02 Grants for State Statistical System in the light of the Recommendations of 13 <sup>th</sup> Finance Commission (Non-plan)			
	O 4,80.00}	.....	....	.....
	R -4,80.00}			

Grant No. 35 concl'd.				
Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
	796 Tribal Area Sub-plan			
20.	15 Conduction of BSLLD in Pilot Scheme (C.P.S.)			
	O 6,22.88}	6,22.88	....	-6,22.88
21.	16 Jharkhand State Strategic Statistical Plan (JSSSP) (C.S.S.)			
	O 14,44.20}	14,44.20	....	-14,44.20
22.	16 Jharkhand State Strategic Statistical Plan (JSSSP) (Plan)			
	O 1,90.45}	....	....	.....
	R -1,90.45}			

Reasons for non-utilisation of the entire provision in the above twelve cases have not been intimated (August 2014).

**Grant No. 36 Drinking Water and Sanitation Department  
(All Voted)**

		Total grant	Actual expenditure	Excess + Saving –
(In thousand of rupees)				
Major Heads				
2215	Water Supply and Sanitation			
4215	Capital Outlay on Water Supply and Sanitation			
Revenue:				
Original	2,14,85,91}	2,14,86,84	2,01,84,56	-13,02,28
Supplementary	93}			
Amount surrendered during the year (31 March 2014)				14,05,46
Capital:				
Original	3,60,00,00}	3,63,50,00	3,21,01,76	-42,48,24
Supplementary	3,50,00}			
Amount surrendered during the year ( 14 September 2013 : 1,75,00 31 March 2014 : 20,25,08)				22,00,08

**Notes and Comments:**

**Revenue:**

- (i) Provision surrendered (₹ 14,05.46 lakh) exceeded the final saving (₹ 13,02.28 lakh) by ₹ 1,03.18 lakh.
- (ii) The total saving of ₹ 1,79.06 lakh and ₹ 2,15.11 lakh and net saving ₹ 2,53.52 lakh and ₹ 4,85.43 lakh under the head 2215-Water Supply and Sanitation, 01- Water Supply, 101- Urban Water Supply Programmes, 04- Urban Water Supply Schemes of Municipal Corporation (Non-plan), 09- Swarnarekha Water Supply Scheme (Non-plan), 102- Rural Water Supply Programmes, 02- Rural Piped Water Supply Scheme (Non-plan) and 03- Hand Pump, Tanks and Wells- High Pressure Tube Wells (Non-plan) being less than 10 *per cent* of the provision of ₹ 37,53.00 lakh, ₹ 29,14.02 lakh, ₹ 34,89.49 lakh and ₹ 87,52.32 lakh respectively.

**Grant No. 36 contd.**

**Capital:**

- (iii) In view of the final saving of ₹ 42,48.24 lakh, supplementary grant of ₹ 3,50.00 lakh obtained in December 2013 (₹ 1,75.00 lakh) and February 2014 (₹ 1,75.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (iv) Provision surrendered (₹ 22,00.08 lakh) fell short of the final saving (₹ 42,48.24 lakh) by ₹ 20,48.16 lakh.
- (v) Saving (₹ 25.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
			<i>(In lakh of rupees)</i>	
	4215 Capital Outlay on Water Supply and Sanitation			
	01 Water Supply			
	102 Rural Water Supply			
1.	02 Rural Piped Water Supply Scheme (Plan)			
	O 62,05.00}	55,28.73	50,54.20	-4,74.53
	R -6,76.27}			
	106 Sewerage Services			
2.	07 Rural Sanitation (Plan)			
	O 8,75.00}	5,25.00	3,50.00	-1,75.00
	R -3,50.00}			
	789 Special Component Plan for Scheduled Castes			
3.	02 Rural Piped Water Supply Scheme (Plan)			
	O 11,75.00}	8,84.21	3,87.16	-4,97.05
	R -2,90.79}			

**Grant No. 36 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
4.	07 Rural Sanitation (Plan)			
	O 1,75.00}	87.50	87.50	....
	R -87.50}			
	796 Tribal Area Sub-plan			
5.	02 Rural Piped Water Supply Scheme (Plan)			
	O 55,35.00}	53,28.33	45,96.55	-7,31.78
	S 1,75.00}			
	R -3,81.67}			
6.	04 Water Supply in Rural Area/ Sub-Urban Area upto the population of 20,000 (Plan)			
	O 50.00}	22.03	17.03	-5.00
	R -27.97}			
7.	07 Rural Sanitation (Plan)			
	O 5,75.00}	5,62.50	3,87.50	-1,75.00
	S 1,75.00}			
	R -1,87.50}			

Reasons for the anticipated saving and final saving in the above seven cases have not been intimated (August 2014).

**Grant No. 36 conclud.**

(vi) In the following case entire provision remained unutilised :-

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
4215	Capital Outlay on Water Supply and Sanitation			
01	Water Supply			
796	Tribal Area Sub-plan			
05	Accelerated Rural Water Supply Scheme (Plan)			
O	1,75.00}	....	....	....
R	-1,75.00}			

Non-utilisation of entire provision of ₹ 1,75.00 lakh was attributed to non-provision of fund under relevant head.

(vii) In view of the final excess, reduction in provision by surrender proved injudicious in the following case :-

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
4215	Capital Outlay on Water Supply and Sanitation			
01	Water Supply			
102	Rural Water Supply			
03	Rural Drinking Water Programme (Plan)			
O	40.00}	38.88	76.17	+37.29
R	-1.12}			

Reasons for net excess of ₹ 36.17 lakh have not been intimated (August 2014).



**Grant No. 37 Rajbhasha Department  
(All Voted)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
				<i>(In thousand of rupees)</i>
<b>Major Heads</b>				
2052	Secretariat-General Services			
2053	District Administration			
2070	Other Administrative Services			
<b>Revenue:</b>				
<b>Original</b>	<b>14,74,57}</b>	<b>14,74,59</b>	<b>14,17,51</b>	<b>-57,08</b>
<b>Supplementary</b>	<b>2}</b>			
Amount surrendered during the year (31 March 2014)				31

**Notes and Comments:**

- (i) Only ₹ 0.31 lakh was surrendered against the final saving of ₹ 57.08 lakh.
- (ii) Saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
				<i>(In lakh of rupees)</i>
2053	District Administration			
094	Other Establishments			
08	Establishment of Rajbhasha (Non-plan)			
O	13,94.21}	13,81.59	13,26.02	-55.57
R	-12.62}			

Reasons for reduction in provision by re-appropriation of ₹ 12.62 lakh and final saving of ₹ 55.57 lakh have not been intimated (August 2014).

**Grant No. 38 Registration Department  
(All Voted)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In thousand of rupees)</i>				
<b>Major Head</b>				
2030 Stamps and Registration				
<b>Revenue</b>				
<b>Original</b>	<b>19,77,20 }</b>	<b>22,89,20</b>	<b>18,76,65</b>	<b>-4,12,55</b>
<b>Supplementary</b>	<b>3,12,00 }</b>			
Amount surrendered during the year				Nil

**Notes and Comments:**

- (i) In view of the final saving of ₹ 4,12.55 lakh, supplementary grant of ₹ 3,12.00 lakh obtained in December 2013 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving was surrendered.
- (iii) Saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In lakh of rupees)</i>				
	02 Stamps-Non-Judicial			
	101 Cost of Stamps			
1.	01 Cost of Stamps supplied from Central Stamp Stores, Nasik Road (Non-plan)			
	O 1,00.00}	3,68.00	1,18.59	-2,49.41
	S 2,68.00}			

**Grant No. 38 concl.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
2.	02 Cost of Stamps received from Security Press, Hyderabad (Non-plan)			
	O 1,00.00}	1,36.00	3.17	-1,32.83
	S 36.00}			
	03 Registration			
	001 Direction and Administration			
3.	02 District Charges (Non-plan)			
	O 13,01.02}	13,01.02	10,60.70	-2,40.32
4.	04 Superintendence (Non-Plan)			
	O 3,69.04}	3,77.04	1,67.87	-2,09.17
	S 8.00}			

Reasons for the final saving of ₹ 2,49.41 lakh, ₹ 1,32.83 lakh, ₹ 2,40.32 lakh and ₹ 2,09.17 lakh in the above four cases have not been intimated (August 2014).

(iv) Excess occurred in the following case:-

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
		<i>(In lakh of rupees)</i>	
01 Stamps-Judicial			
101 Cost of Stamps			
01 Cost of Stamps supplied from Central Stamp Stores, Nasik Road (Non-plan)			
O 1,00.00}	1,00.00	5,17.65	+4,17.65

Reasons for final excess of ₹ 4,17.65 lakh have not been intimated (August 2014).

**Grant No. 39 Disaster Management Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
	<i>(In lakh of rupees)</i>		
<b>Major Heads</b>			
2235 Social Security and Welfare			
2245 Relief on account of Natural Calamities			
<b>Revenue:</b>			
<b>Original</b>	<b>4,58,76,26}</b>	<b>4,64,06,17</b>	<b>3,16,07,21</b>
<b>Supplementary</b>	<b>5,29,91}</b>		<b>-1,47,98,96</b>
Amount surrendered during the year			NIL

**Notes and Comments:**

- (i) In view of the final saving of ₹ 1,47,98.96 lakh, supplementary grant of ₹ 5,29.91 lakh obtained in August 2013(₹ 5,04.00 lakh), December 2013 (₹ 2.71 lakh) and February 2014 (₹ 23.20 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving was surrendered.
- (iii) Beside the saving of ₹ 5,36.50 lakh and ₹ 1,79.00 lakh under the head 2245-Relief on account of Natural Calamities, 05-Calamity Relief Fund, 101-Transfer to Reserve Funds and Deposit Accounts-State Disaster Response Fund, 05-Central Government contribution to State Disaster Response Fund (SDRF) (Non-plan) and 06-State Government contribution to State Disaster Response Fund (SDRF) (Non-plan) are being less than 10 *per cent* of the provision of ₹ 2,25,26.00 lakh and ₹ 75,08.00 lakh respectively, saving (₹ 25.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
		<i>(In lakh of rupees)</i>		
	2245 Relief on account of Natural Calamities			
	01 Drought			
	101 Gratuitous Relief			
1.	06 Other works (Non-plan)			
	O 20,00.00}	20,00.00	4,91.45	-15,08.55

**Grant No. 39 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	02 Floods, Cyclones etc.			
	101 Gratuitous Relief			
2.	02 Supply of Food Grains (Non-plan)			
	O 1,00.00}	1,00.00	4.63	-95.37
3.	03 Ex-gratia Payments to bereaved families (Non-plan)			
	O 2,50.00}	2,50.00	19.50	-2,30.50
	113 Assistance for repairs/ reconstruction of Houses			
4.	02 Repair/restoration of houses damaged by Flood, Cyclones, Thunderstorm and other Natural Calamities (Non-plan)			
	O 15,00.00}	15,00.00	2,54.75	-12,45.25
5.	03 Repair/restoration of houses damaged by fire (Non-plan)			
	O 50.00}	50.00	15.88	-34.12
	114 Assistance to Farmers for purchase of Agricultural Inputs			
6.	01 Agriculture Input Grant (for damaged Crops) (Non-plan)			
	O 75.00}	75.00	6.27	-68.73

**Grant No. 39 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	80 General			
	102 Management of Natural Disasters, Contingency Plans in disaster prone area			
7.	01 Management of Natural Disaster, Contingency Plans in disaster prone areas (Non-plan)			
	O 10,00.00}	10,00.00	7,62.61	-2,37.39

Reasons for final saving in the above seven cases have not been intimated (August 2014).

(iv) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	2245 Relief on account of Natural Calamities			
	01 Drought			
	101 Gratuitous Relief			
1.	01 Cash relief to helpless and handicaps (Non-plan)			
	O 15,00.00}	15,00.00	....	-15,00.00
2.	02 Supply of Food Grains (Non-plan)			
	O 30,00.00}	30,00.00	....	-30,00.00
3.	07 Agriculture Input Grant (damaged Crops, more than 50 per cent) (Non-plan)			
	O 15,00.00}	15,00.00	....	-15,00.00

**Grant No. 39 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	102 Drinking Water Supply			
4.	01 Carriage of Drinking Water by Trucks and Tankers (Non-plan)			
	O 10,00.00}	10,00.00	....	-10,00.00
5.	02 Supply of Drinking Water (Non-plan)			
	O 10,00.00}	10,00.00	....	-10,00.00
	104 Supply of Fodder			
6.	01 Supply of Fodder (Non-plan)			
	O 2,00.00}	2,00.00	....	-2,00.00
	282 Public Health			
7.	01 Supply of Medicines (Non-plan)			
	O 15,00.00}	15,00.00	....	-15,00.00
	02 Floods, Cyclones etc.			
	101 Gratuitous Relief			
8.	01 Cash relief to Helpless and Handicaps (Non-plan)			
	O 50.00}	50.00	....	-50.00
	105 Veterinary Care			
9.	01 Medicines for Cattle (Non-plan)			
	O 50.00}	50.00	....	-50.00
	282 Public Health			
10.	01 Supply of medicines for Human (Non-plan)			
	O 1,00.00}	1,00.00	....	-1,00.00

**Grant No. 39 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	80 General			
	101 Centre for Training in disaster preparedness			
11.	02 Development of disaster management by the recommendation of 13 <sup>th</sup> Finance Commission (Plan)			
	O 2,00.00}	2,00.00	....	-2,00.00
	102 Management of Natural Disaster, Contingency Plans in disaster prone area			
12.	02 Supply of Equipments related to essential Investigation, Safety and evacuation with Communication Equipments (Non-plan)			
	O 1,00.00}	1,00.00	....	-1,00.00
	789 Special Component Plan for Scheduled Castes			
13.	02 Strengthening of Development of disaster management by the recommendation of 13 <sup>th</sup> Finance Commission (Plan)			
	O 50.00}	50.00	....	-50.00
	796 Tribal Area Sub-plan			
14.	02 Strengthening of Development of disaster management by the recommendation of 13 <sup>th</sup> Finance Commission (Plan)			
	O 2,50.00}	2,50.00	....	-2,50.00

Reasons for non-utilisation of entire provision in the above fourteen cases have not been intimated (August 2014).



**Grant No. 39 contd.**

**(v) Calamity Relief Fund/ State Disaster Response Fund:**

As per the 9<sup>th</sup> Finance Commission's recommendation, a scheme was formulated by Government of India for providing natural calamity relief assistance to the State Governments, which came in force from the financial year 1990-91 and was operative till the end of the financial year 1994-95. The 10<sup>th</sup> Finance commission recommended continuation of the scheme of the Calamity Relief Fund with effect from the year 1995-96 and it was operative till the end of the financial year 1999-2000. The 11<sup>th</sup> Finance Commission again recommended continuance of the Calamity Relief Fund scheme with some modifications till the end of the year 2004-2005. Further, 12<sup>th</sup> Finance Commission had continued the scheme of administration and operation of Calamity Relief Fund till the end of 2005-2010.

Government of India, Ministry of Finance, Department of Expenditure, vide letter No. 32-3/ 2010-NDM-1 dated 28 September 2010 have accepted the recommendation of the 13<sup>th</sup> Finance Commission and recommended to constitute a State Disaster Response Fund under section 46(I) and section 48(I) (a) of the Disaster Management Act, 2005 till the end of the year 2014-2015. According to the scheme, State Disaster Response Fund has been constituted by the State Government. The balance as on 31 March 2010 in the Calamity Relief Fund shall be transferred to the State Disaster Response Fund and Calamity Relief Fund will cease to exist.

Government of India would contribute *75 per cent* to the Fund as grant-in-aid while *25 per cent* should be contributed by the State. The scheme also stipulated that accretions to the Fund together with the income earned on the investment of the Fund should, till contrary instructions are issued by the Government of India, be invested in one or more of the following instruments:-

- (a) Central Government dated securities;
- (b) Auctioned Treasury Bills;
- (c) Interest earning deposits and certificates of deposits with Scheduled Commercial Banks; and
- (d) Interest earning deposits with Co-operative Banks.

**Grant No. 39** concl'd.

The amount of annual contribution to the State Disaster Response Fund of Jharkhand for each of the financial years from 2010-11 to 2014-2015 would be as follows:-

	2010-11	2011-12	2012-13	2013-14	2014-15	Total
	<i>(In crore of rupees)</i>					
Central Share (75 per cent)	1,94.59	2,04.32	2,14.53	2,25.26	2,36.52	10,75.22
State Share (25 per cent)	64.86	68.10	71.51	75.08	78.84	3,58.39
Total	2,59.45	2,72.42	2,86.04	3,00.34	3,15.36	14,33.61

For the year 2013-14, Government of India has released 1<sup>st</sup> and 2<sup>nd</sup> installment amounting to ₹ 112.63 crore each vide Ministry of Finance, Department of Expenditure letter no. F 23(3) FCD/ 2010- 47 dated 08.01.2014 and F 23(3) FCD/ 2010- 62 dated 29.03.2014. However, State Government issued sanction for transfer into the Fund amounting to ₹ 293.19 crore being 2<sup>nd</sup> installment for the year 2012-13 (Center's Share of ₹ 107.27 crore and State's Share of ₹ 35.75 crore) and 1<sup>st</sup> installment for the year 2013-14 (Center's Share of ₹ 112.63 crore and State's Share of ₹ 37.54 crore). Therefore, ₹ 293.19 crore have been credited to the SDRF during year 2013-14. The 2<sup>nd</sup> installment of the SDRF for the year 2013-14 has not been transferred to the Fund. Therefore the balance of the SDRF has been understated by ₹ 150.17 crore in Finance Account, 2013-14.

During the year 2013-14, the Disaster Management Department, Government of Jharkhand, Ranchi has issued sanction with the approval of the State Disaster Response Fund (SDRF) Committee for reimbursement of expenditure from State Disaster Response Fund. On scrutiny of (i) sanction orders, (ii) SDRF Committee's approval and (iii) actual expenditure made during the year as per Finance Accounts, ₹ 21.29 crore relating to the year 2013-14 meet the criteria for adjustment from State Disaster Response Fund. Accordingly, ₹ 21.29 crore have been debited to the Fund by contra deduct debit to the Major head "2245 Relief on account of Natural Calamities" during 2013-14 accounts.

At the end of the period of the 12<sup>th</sup> Finance Commission ₹ 3.47 crore remained outstanding under '8235- General and Other Reserve Funds'. On the recommendation of the 13<sup>th</sup> Finance Commission and subsequent order of Ministry of Finance, Government of India for operation of State Disaster Response Fund (SDRF) the above balance has been transferred from 'Reserve Funds not bearing Interest' to 'Reserve Funds bearing Interest'.

Hence, the closing balance of SDRF as on 31 March 2014 comes to ₹ 591.56 crore.

**Grant No. 40 Revenue and Land Reforms Department  
(All Voted)**

		Total grant	Actual expenditure	Excess + Saving –
(In thousand of rupees)				
Major Heads				
2029	Land Revenue			
2052	Secretariat-General Services			
2053	District Administration			
2070	Other Administrative Services			
2506	Land Reforms			
3454	Census Surveys and Statistics			
3475	Other General Economic Services			
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
4059	Capital Outlay on Public Works			
5475	Capital Outlay on other General Economic Services			
Revenue:				
Original	3,97,16,56}	3,97,44,88	2,71,77,94	-1,25,66,94
Supplementary	28,32}			
Amount surrendered during the year				6,57,45
(17 February 2014	:	6,37,25		
25 March 2014	:	20,20)		
Capital:				
Original	1,43,63}	1,43,63	....	-1,43,63
Supplementary	Nil }			
Amount surrendered during the year				Nil

**Grant No. 40 contd.**

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 1,25,66.94 lakh, supplementary grant of ₹ 28.32 lakh obtained in August 2013 (₹ 4.82 lakh), December 2013 (₹ 11.50 lakh) and February 2014 (₹ 12.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 6,57.45 lakh) fell short of the final saving (₹ 1,25,66.94 lakh) by ₹ 1,19,09.49 lakh.
- (iii) Besides the saving of ₹ 3,01.82 lakh under the head 2053- District Administration, 093- District Establishments, 01- District Administration (Non-plan) being less than 10 *per cent* of the provision of ₹ 54,89.29 lakh, saving (₹ 25.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
			<i>(In lakh of rupees)</i>	
	2029 Land Revenue			
	102 Survey and Settlement Operations			
1.	15 Revision of Survey and Settlement works (Non-plan)			
	O 22,67.46}	22,75.26	19,74.58	-3,00.68
	S 7.80}			
	104 Management of Government Estates			
2.	01 Expenditure on Revenue Administration (including Flying squad and Sairat Remission Committee) (Non-plan)			
	O 1,62,34.95}	1,62,39.77	1,44,28.95	-18,10.82
	S 4.82}			

**Grant No. 40 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
3.	07 Development of Hatts, Bazaar, Mela, Talab (Ponds) and River Valley under Sairat (Plan)			
	O 40.00}	40.00	5.14	-34.86
	796 Tribal Area Sub-plan			
4.	01 Land Records Computerisation (C.P.S.)			
	O 5,82.00}	5,82.00	1,17.64	-4,64.36
Reasons for the final saving of ₹ 3,00.68 lakh, ₹ 18,10.82 lakh, ₹ 34.86 lakh and ₹ 4,64.36 lakh in the above four cases have not been intimated (August 2014).				
5.	11 For construction/ Renovation of Revenue Court and Dak Bunglow (Plan)			
	O 5,75.80}	4,35.80	3,98.56	-37.24
	R -1,40.00}			

The anticipated saving of ₹ 1,40.00 lakh was attributed to execution of the construction of the Circle officer's house is going on by the Rural Development Department instead of the Revenue and Land Reforms Department. Reasons for the final saving of ₹ 37.24 lakh have not been intimated (August 2014).

**Grant No. 40 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	2052 Secretariat- General Services			
	092 Other Offices			
6.	04 Establishment charges in connection with land acquisition (Non-plan)			
	O 8,75.66}	8,64.66	6,64.52	-2,00.14
	R -11.00}			

Reduction in provision by re-appropriation of ₹ 11.00 lakh was attributed to augmentation of fund under minor head '099- Board of Revenue' in the (i) salary unit of the sub-head 01- General Department (₹ 8.00 lakh) and (ii) traveling allowances unit of the sub-head '04- Directorate of Land Records and Survey' (₹ 3.00 lakh). Reasons for the final saving of ₹ 2,00.14 lakh have not been intimated (August 2014).

	2053 District Administration			
	094 Other Establishments			
7.	01 Sub-Divisional Establishment (Non-plan)			
	O 28,29.03}	28,29.03	23,76.90	-4,52.13
8.	04 Certificate Establishment (Non-plan)			
	O 2,08.86}	2,08.86	1,54.13	-54.73
9.	05 Process Serving Establishment (Non-plan)			
	O 3,96.95}	3,96.95	3,57.08	-39.87

**Grant No. 40 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	101 Commissioners			
10.	01 Head office (Non-plan)			
	O 6,31.38}	6,33.38	5,45.71	-87.67
	S 2.00}			
	2070 Other Administrative Services			
	115 Guest Houses Government Hostels etc.			
11.	03 Circuit House (Non-plan)			
	O 4,13.59}	4,13.59	2,26.11	-1,87.48

Reasons for final saving in the above five cases have not been intimated (August 2014).

(iv) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	2029 Land Revenue			
	102 Survey and Settlement Operations			
1.	04 Strengthening of Revenue Administration and updation of Land Records (C.S.S.)			
	O 14,75.00}	14,75.00	....	-14,75.00

**Grant No. 40 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
2.	04 Strengthening of Revenue Administration and updation of Land Records (Plan)			
	O 14,75.00}	14,75.00	....	-14,75.00

Reasons for non-utilisation of the entire provision of ₹ 14,75.00 lakh each in the above two cases have not been intimated (August 2014).

3.	11 For Construction/ Renovation of Revenue Court and Dak Bungalow (Plan)			
	O 4,00.00}	14.75	....	-14.75
	R -3,85.25}			

The anticipated saving of ₹ 3,85.25 lakh was attributed to execution of the construction of the Circle Officer's house is going on by the Rural Development Department instead of the Revenue and Land Reforms Department. Reasons for the final saving of ₹ 14.75 lakh have not been intimated (August 2014).

	103 Land Records			
4.	01 Land Records Computerisation (C.P.S.)			
	O 3,88.00}	3,88.00	....	-3,88.00

Reasons for non-utilisation of the entire provision of ₹ 3,88.00 lakh have not been intimated (August 2014).



**Grant No. 40 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	104 Management of Government Estates			
5.	01 Expenditure on Revenue Administration (including Flying Squad and Sairat Remission Committee) (Plan)			
	O 36.00}	....	....	....
	R -36.00}			

Non-utilisation of the entire provision of ₹ 36.00 lakh was attributed to non-receipt of the recommendation of the Administrative Cadre Committee.

	796 Tribal Area Sub-plan			
6.	04 Strengthening of Revenue Administration and updation of Land Records (C.S.S.)			
	O 22,12.00}	22,12.00	....	-22,12.00
7.	04 Strengthening of Revenue Administration and updation of Land Records (Plan)			
	O 22,12.00}	22,12.00	....	-22,12.00

Reasons for non-utilisation of the entire provision of ₹ 22,12.00 lakh each in the above two cases have not been intimated (August 2014).

8.	06 For Construction / Renovation of Survey and Settlement Offices (Plan)			
	O 60.00}	....	....	....
	R -60.00}			

Non-utilisation of the entire provision of ₹ 60.00 lakh was attributed to non-receipt of proposal and estimate from the Settlement Offices.

**Grant No. 40 conclud.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
9.	07 Development of Hatts, Bazaar, Mela, Talab (Ponds) and River Valley under Sairat (Plan)			
	O 60.00}	60.00	....	-60.00

Reasons for non-utilisation of the entire provision of ₹ 60.00 lakh have not been intimated (August 2014).

**Capital:**

(v) No part of the saving was surrendered.

(vi) In the following case, entire provision remained unutilized:-

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
4059	Capital Outlay on Public Works			
01	Office Buildings			
201	Acquisition of Land			
55	Government Works-Acquisition of Land for Building (Non-plan)			
	O 1,43.61}	1,43.61	....	-1,43.61

Reasons for non-utilisation of entire provision of ₹ 1,43.61 lakh have not been intimated (August 2014).

**Grant No. 41 Road Construction Department  
(All Voted)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In thousand of rupees)</i>				
<b>Major Heads</b>				
3054	Roads and Bridges			
3451	Secretariat- Economic Services			
5054	Capital Outlay on Roads and Bridges			
<b>Revenue:</b>				
<b>Original</b>	<b>2,77,11,40}</b>	<b>2,78,43,62</b>	<b>2,19,70,82</b>	<b>-58,72,80</b>
<b>Supplementary</b>	<b>1,32,22}</b>			
Amount surrendered during the year				99,73
(30 November 2013 : 1,00				
14 February 2014 : 98,73)				
<b>Capital:</b>				
<b>Original</b>	<b>17,75,94,06}</b>	<b>22,25,94,06</b>	<b>18,77,25,81</b>	<b>-3,48,68,25</b>
<b>Supplementary</b>	<b>4,50,00,00}</b>			
Amount surrendered during the year				2,50,00,00
(13 February 2014)				

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 58,72.80 lakh, supplementary grant of ₹ 1,32.22 lakh obtained in December 2013 ( ₹ 33.49 lakh) and February 2014 (₹ 98.73 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 99.73 lakh) fell short of the final saving (₹ 58,72.80 lakh) by ₹ 57,73.07 lakh.

**Grant No. 41 contd.**

- (iii) Besides the saving of ₹ 85.76 lakh and ₹ 4,15.24 lakh under the head 3054- Roads and Bridges, 80- General, 001- Direction and Administration, 01- Direction (Non-plan) and 02- Execution (Non-plan) being less than 10 *per cent* of the provision of ₹ 8,90.94 lakh and ₹ 59,23.59 lakh respectively, saving (₹ 20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In lakh of rupees)</i>				
	3054 Roads and Bridges			
	01 National Highways			
	337 Road Works			
1.	01 Repairing and Maintenance of National Highway (Non-plan)			
	O 14,75.00}	14,75.00	1,50.29	-13,24.71

Reasons for the final saving of ₹ 13,24.71 lakh have not been intimated (August 2014).

	03 State Highways			
	337 Road Works			
2.	01 Road works (Non-plan)			
	O 1,50,00.00}	1,49,87.00	1,14,39.86	-35,47.14
	R -13.00}			

Reasons for the total saving of ₹ 35,60.14 lakh have not been intimated (August 2014).

	80 General			
	001 Direction and Administration			
3.	02 Execution (Plan)			
	O 95.85}	95.85	72.84	-23.01
4.	03 Monitoring (Plan)			
	O 1,51.56}	1,51.56	1,07.69	-43.87

**Grant No. 41 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
5.	04 Superintendence (Plan)			
	O 73.53}	73.53	35.28	-38.25
6.	07 National Highway Project Wing -Superintendence (Non-plan)			
	O 2,01.10}	2,01.10	1,49.07	-52.03

Reasons for the final saving of ₹ 23.01 lakh, ₹ 43.87 lakh, ₹ 38.25 lakh and ₹ 52.03 lakh in the above four cases have not been intimated (August 2014).

7.	08 National Highway Project Wing –Work Execution (Non-plan)			
	O 14,30.98}	14,26.27	12,77.36	-1,48.91
	S 1.51}			
	R -6.23}			

Reasons for the total saving of ₹ 1,55.14 lakh have not been intimated (August 2014).

	796 Tribal Area Sub-plan			
8.	02 Work Execution (Plan)			
	O 4,07.57}	4,07.57	3,48.65	-58.92

**Grant No. 41 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	3451 Secretariat- Economic Services			
	090 Secretariat			
9.	12 Road Construction Department (Non-plan)			
	O 1,66.60}	1,66.60	1,25.43	-41.17

Reasons for the final saving of ₹ 58.92 lakh and ₹ 41.17 lakh in the above two cases have not been intimated (August 2014).

**Capital:**

- (iv) In view of the final saving of ₹ 3,48,68.25 lakh, supplementary grant of ₹ 4,50,00.00 lakh obtained in February 2014 proved excessive.
- (v) Provision surrendered (₹ 2,50,00.00 lakh) fell short of the final saving (₹ 3,48,68.25 lakh) by ₹ 98,68.25 lakh.
- (vi) Saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	5054 Capital Outlay on Roads and Bridges			
	03 State Highways			
	052 Machinery and Equipment			
1.	06 Machinery and Equipments (Plan)			
	O 2,50.00}	2,50.00	36.08	-2,13.92

**Grant No. 41 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	101 Bridges			
2.	03 Bridges (Plan)			
	O 70,00.00}	70,00.00	60,77.03	-9,22.97
	337 Road Works			
3.	01 Major Roads (Plan)			
	O 3,65,00.00}	6,15,00.00	5,04,97.42	-1,10,02.58
	S 2,50,00.00}			

Reasons for the final saving of ₹ 2,13.92 lakh, ₹ 9,22.97 lakh and ₹ 1,10,02.58 lakh in the above three cases have not been intimated (August 2014).

4.	08 Major Roads-Loans from the Asian Development Bank for Widening and Strengthening of 2-4 lane of State Highways (Plan)			
	O 70,00.00}	20,00.00	18,93.23	-1,06.77
	R -50,00.00}			

Reasons for the total saving of ₹ 51,06.77 lakh have not been intimated (August 2014).

	796 Tribal Area Sub-plan			
5.	03 Bridges (Plan)			
	O 1,04,00.00}	1,04,00.00	65,45.30	-38,54.70
6.	06 Machinery and Equipments (Plan)			
	O 4,17.00}	4,17.00	2,19.27	-1,97.73

Reasons for the final saving of ₹ 38,54.70 lakh and ₹ 1,97.73 lakh in the above two cases have not been intimated (August 2014).

**Grant No. 41 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
7.	08 Major Roads-Loans from the Asian Development Bank for Widening and Strengthening of 2-4 lane of State Highways (Plan)			
	O 4,04,40.00}	2,04,40.00	1,81,39.81	-23,00.19
	R -2,00,00.00}			

Reasons for the total saving of ₹ 2,23,00.19 lakh have not been intimated (August 2014).

- (vii) Besides the final excess of ₹ 25,86.31 lakh under the head 5054- Capital Outlay on Road and Bridges, 03- State Highways, 796- Tribal Area Sub-plan, 01- Major Roads (Plan) being less than 10 *per cent* of the provision ₹ 6,80,00.00 lakh, expenditure was incurred without Budget provision in the following case :-

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
5054	Capital Outlay on Roads and Bridges			
	03 State Highways			
	799 Suspense			
	01 Miscellaneous Works Advances			
	(Plan)	....	61,44.31	+61,44.31

Reasons for expenditure of ₹ 61,44.31 lakh without budget provision have not been intimated (August 2014).



**Grant No. 41 contd.**

**(viii) Suspense Transactions:**

- (a) Out of the expenditure under the grant, ₹ 61,44.31 lakh (net) was booked during the year under the head “Suspense” which is not a final head of account. Transactions booked under this head, not adjusted under final head of account, are carried forward from year to year. The transactions include both debits and credits.

The nature of transactions under Miscellaneous Works Advances is explained below:

**Miscellaneous Works Advances:** The sub-head comprises debits for the value of stores sold on credits, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

- (b) The details of the transactions under Miscellaneous Works Advances during 2013-14 together with the opening and closing balances are given below:

Head	Opening balance on 1 April 2013	Debits	Credits	Net	Closing balance on 31 March 2014
<i>(In lakh of rupees)</i>					
<b>(i) 3054-Roads and Bridges</b>					
Miscellaneous Works Advances	4,77.61	....	....	....	4,77.61
Total	4,77.61	....	....	....	4,77.61
<b>(ii) 5054-Capital Outlay on Roads and Bridges</b>					
Miscellaneous Works Advances	4,55,52.08	74,60.09	13,15.78	61,44.31	5,16,96.39
Total	4,55,52.08	74,60.09	13,15.78	61,44.31	5,16,96.39

**(ix) Subvention from Central Road Fund:-**

This Fund is constituted by the Central Government out of the proceeds of excise and import duties on motor spirits earmarked for road development. The amount sanctioned each year for transfer to this Fund is credited to the head “8224-Central Road Funds” by contra debit to the major head “3054-Roads and Bridges” in the accounts of the Central Government. Out of this amount 80 per cent is allocated to the State Government. The accounting procedure for allocations from this fund and expenditure there from is as under:-

**Grant No. 41** concl'd.

The amounts allocated to the State Government are debited in the Central Books to the major head '3601-Grants-in-aid to State Governments'. The amounts so received are credited to the major head "1601-Grants-in-aid from Central Government" in the Accounts of the State Government. The allocations so received are credited to head "8449-Other Deposits, 103-Subventions from Central Road Fund" by per contra debit to the head "3054-Roads and Bridges, 80-General 797-Transfers to/from Reserve Fund/ Deposit".

The actual expenditure on these schemes is initially booked under the head "3054/5054" and eventually met out of the balances of Central Road Fund under head "8449-Other Deposits, 103-Subventions from Central Road Fund". The same is to be accounted for by debit to the head "8449-Other Deposit" by per contra minus debit to the major head "3054/5054 minor head, 902-Amount met from Deposit Head".

State Government has not followed the prescribed procedure although a sum of ₹ 4614.00 lakh have been received from Government of India during the year 2013-14. This issues has been taken up with Road Construction Department and Finance Department for making suitable budget provision under the head "3054-Roads and Bridges, 797-Transfers to/from Reserve Fund/Deposit" in the Supplementary Budget, 2014-15 for transfer to the head 8449-Other Deposit, 103-Subventions from Central Road Fund".

- (x) **Review of Establishment and Machinery and Equipment Charges of Road Construction Department-** From the gross charges on establishment and machinery and equipment charges of Public Works Department, **percentage** recoveries of work done for other Government Local Bodies, etc. are deducted and the balance is distributed among the appropriate heads of accounts in proportion to the works outlay recorded there under. The table below shows these charges for the year 2011-12, 2012-13 and 2013-14 and their percentage to the works outlay during these years:-

Year	Works Outlay	Establishment Charges	Percentage of Establishment Charges to Works Outlay	Machinery and Equipment Charges	Percentage of Machinery and Equipment Charges to Works Outlay
<i>(In lakh of rupees)</i>					
2011-12	8,27,07.42	25,31.22	3.06	5.54	...
2012-13	16,91,46.78	91,67.76	5.42	3,10.06	0.18
2013-14	19,29,16.31	98,64.43	5.11	2,55.35	0.13

**Grant No. 42 Rural Development Department  
(All Voted)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In thousand of rupees)</i>				
<b>Major Heads</b>				
2053	District Administration			
2501	Special Programmes for Rural Development			
2505	Rural Employment			
2515	Other Rural Development Programmes			
3451	Secretariat- Economic Services			
4515	Capital Outlay on other Rural Development Programmes			
<b>Revenue:</b>				
<b>Original</b>	<b>7,56,60,37}</b>	<b>7,56,87,41</b>	<b>5,38,75,89</b>	<b>-2,18,11,52</b>
<b>Supplementary</b>	<b>27,04}</b>			
Amount surrendered during the year				8,54,03
(17 July 2013	:	4,37,98		
28 November 2013	:	4,00,00		
11 December 2013	:	3,20		
13 February 2014	:	12,85)		
<b>Capital:</b>				
<b>Original</b>	<b>5,99,00,00}</b>	<b>5,99,00,00</b>	<b>2,49,41,97</b>	<b>-3,49,58,03</b>
<b>Supplementary</b>	<b>Nil }</b>			
Amount surrendered during the year				1,37,73,67
(31 March 2014)				

**Grant No. 42 contd.**

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 2,18,11.52 lakh, supplementary grant of ₹ 27.04 lakh obtained in February 2014 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 8,54.03 lakh) fell short of the final saving (₹ 2,18,11.52 lakh) by ₹ 2,09,57.49 lakh.
- (iii) Besides the total saving of ₹ 3,79.50 lakh under the head 2515-Other Rural Development Programmes, 102-Community Development, 10-Post Stage-2 Blocks (Non-plan) being less than 10 *per cent* of the provision of ₹ 1,46,71.97 lakh, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
			<i>(In lakh of rupees)</i>	
	2501 Special Programmes for Rural Development			
	02 Draught Prone Areas Development Programme			
	101 Minor Irrigation			
1.	01 Drought Prone Areas Programme (Plan)			
	O 5,88.00}	5,88.00	1,59.76	-4,28.24
	789 Special Component Plan for Scheduled Castes			
2.	01 Drought Prone Areas Programme (Plan)			
	O 1,80.00}	1,80.00	49.00	-1,31.00

**Grant No. 42 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	796 Tribal Area Sub-plan			
3.	01 Drought Prone Areas Programme (Plan)			
	O 4,32.00}	4,32.00	1,18.00	-3,14.00
Reasons for the final saving of ₹ 4,28.24 lakh, ₹ 1,31.00 lakh and ₹ 3,14.00 lakh in the above three cases have not been intimated (August 2014).				
4.	03 Drought Prone Areas Programme- Water Filtration Directorate (Plan)			
	O 1,50.00}	1,46.80	49.44	-97.36
	R -3.20}			
The anticipated saving of ₹ 3.20 lakh was attributed to make fund under the head 08-Contractual Allowance for payment of salary to two drivers appointed on the contract basis. Reasons for the final saving of ₹ 97.36 lakh have not been intimated (August 2014).				
	06 Self Employment Programmes			
	789 Special Component Plan for Scheduled Castes			
5.	05 Swarnajayanti Gram Swarojgar Yojana- Scheme for General (Plan)			
	O 13,95.00}	13,95.00	5,20.40	-8,74.60
	796 Tribal Area Sub-plan			
6.	01 Swarnajayanti Gram Swarojgar Yojana (Plan)			
	O 11,78.00}	11,78.00	7,56.66	-4,21.34

**Grant No. 42 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
7.	04 Swarnajayanti Gram Swarojgar Yojana- DRDA Administration (Plan)			
	O 10,50.00}	10,50.00	2,14.44	-8,35.56
8.	05 Swarnajayanti Gram Swarojgar Yojana- Scheme for General (Plan)			
	O 28,80.00}	28,80.00	8,91.17	-19,88.83
9.	06 Swarnajayanti Gram Swarojgar Yojana- Strengthening of District Rural Development Agency (Plan)			
	O 1,65.00}	1,65.00	96.02	-68.98
	800 Other expenditure			
10.	01 Swarnajayanti Gram Swarojgar Yojana (Plan)			
	O 11,77.00}	11,77.00	2,86.22	-8,90.78
11.	04 Swarnajayanti Gram Swarojgar Yojana- DRDA Administration (Plan)			
	O 9,50.00}	9,50.00	2,00.93	-7,49.07

**Grant No. 42 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
12	05 Swarnajayanti Gram Swarojgar Yojana- Scheme for General (Plan)			
	O 39,20.00}	39,20.00	17,96.00	-21,24.00
13.	06 Swarnajayanti Gram Swarojgar Yojana- Strengthening of District Rural Development Authority (Plan)			
	O 1,35.00}	1,35.00	48.09	-86.91
	2505 Rural Employment			
	01 National Programmes			
	702 Jawahar Gram Samridhi Yojana			
14.	02 Indira Awas Yojana- Scheme for General (Plan)			
	O 80,85.00}	80,85.00	42,08.34	-38,76.66
	789 Special Component Plan for Scheduled Castes			
15.	02 Indira Awas Yojana- Scheme for General (Plan)			
	O 24,75.00}	24,75.00	16,04.24	-8,70.76
	796 Tribal Area Sub-plan			
16.	01 NREGA- Headquarter Establishment (Plan)			
	O 1,50.00}	1,50.00	75.69	-74.31

**Grant No. 42 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
17.	02 Indira Aawas Yojana- Scheme for General (Plan)			
	O 59,40.00}	59,40.00	51,34.70	-8,05.30
18.	03 Administrative Expenses for Indira Aawas (Plan)			
	O 50.00}	50.00	16.54	-33.46
	2515 Other Rural Development Programmes			
	102 Community Development			
19.	17 Post Stage-2 Block- Construction of Block Buildings (Plan)			
	O 4,95.00}	4,95.00	2,84.85	-2,10.15
20.	28 Post Stage-2 Block- Adarsh Gram Yojana (Plan)			
	O 22,05.00}	22,05.00	3,67.20	-18,37.80
21.	34 Strengthening of Block Offices (Plan)			
	O 5,50.00}	5,50.00	65.00	-4,85.00
	789 Special Component Plan for Scheduled Castes			
22.	28 Post Stage-2 Block- Adarsh Gram Yojana (Plan)			
	O 6,75.00}	6,75.00	1,37.70	-5,37.30

Reasons for final saving in the above eighteen cases have not been intimated (August 2014).



**Grant No. 42 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	796 Tribal Area Sub-plan			
23.	09 Training expenses on Employees (Plan)			
	O 2,50.00}	2,49.15	1,75.45	-73.70
	S 12.00}			
	R -12.85}			

Reasons for the total saving of ₹ 86.55 lakh have not been intimated (August 2014).

24.	17 Post stage-2 Block - Construction of Block Buildings (Plan)			
	O 6,05.00}	6,05.00	2,40.90	-3,64.10
25.	28 Post Stage-2 Block-Adarsh Gram Yojna (Plan)			
	O 16,20.00}	16,20.00	4,31.10	-11,88.90
26.	34 Strengthening of Block Offices (Plan)			
	O 4,50.00}	4,50.00	48.75	-4,01.25

Reasons for final saving of ₹ 3,64.10 lakh, ₹ 11,88.90 lakh and ₹ 4,01.25 lakh in the above three cases have not been intimated (August 2014).

**Grant No. 42 contd.**

(iv) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	2501 Special Programmes for Rural Development			
	06 Self Employment Programme			
	101 Swarnajayanti Gram Swarojgar Yojana			
1.	07 Youth Skill Development Scheme (Plan)			
	O 50.00}	50.00	....	-50.00
	796 Tribal Area Sub-plan			
2.	07 Youth Skill Development Schemes (Plan)			
	O 35.00}	35.00	....	-35.00
	2515 Other Rural Development Programmes			
	102 Community Development			
3.	08 Chief engineer/Superintending Engineer (B)-Rural development (Special Divisional Establishment) (Non-plan)			
	O 5,18.06}	80.08	....	-80.08
	R -4,37.98}			
4.	29 Post Stage-2 Block-Rural Housing (Plan)			
	O 2,45.00}	2,45.00	....	-2,45.00

Reasons for non-utilisation of the entire provision of ₹ 50.00 lakh, ₹ 35.00 lakh, ₹ 5,18.06 lakh and ₹ 2,45.00 lakh in the above four cases have not been intimated (August 2014).

**Grant No. 42 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
5.	30 Post Stage-2 Block (Plan)			
	O 2,45.00}	49.00	....	-49.00
	R -1,96.00}			

The anticipated saving of ₹ 1,96.00 lakh was attributed to non-requirement of Consultation fees for preparation of DPR as the Prime Minister Gram Setu Yojana is being executed by the Rural Work Department. Reasons for the final saving of ₹ 49.00 lakh have not been intimated (August 2014).

	789 Special Component Plan for Scheduled Castes			
6.	29 Post Stage-2 Block- Rural Housing (Plan)			
	O 75.00}	75.00	....	-75.00

Reasons for non-utilisation of the entire provision of ₹ 75.00 lakh have not been intimated (August 2014).

7.	30 Post Stage-2 Block (Plan)			
	O 75.00}	15.00	....	-15.00
	R -60.00}			

The anticipated saving of ₹ 60.00 lakh was attributed to non-requirement of Consultation fees for preparation of DPR as the Prime Minister Gram Setu Yojana is being executed by the Rural Work Department. Reasons for the final saving of ₹ 15.00 lakh have not been intimated (August 2014).

	796 Tribal Area Sub-plan			
8.	29 Post Stage-2 Block- Rural Housing (Plan)			
	O 1,80.00}	1,80.00	....	-1,80.00

Reasons for non-utilisation of entire provision of ₹ 1,80.00 lakh have not been intimated (August 2014).

**Grant No. 42 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
9.	30 Post Stage-2 Block (Plan)			
	O 1,80.00}	36.00	....	-36.00
	R -1,44.00}			

The anticipated saving of ₹ 1,44.00 lakh was attributed to non-requirement of Consultation fees for preparation of DPR as the Prime Minister Gram Setu Yojana is being executed by the Rural Work Department. Reasons for the final saving of ₹ 36.00 lakh have not been intimated (August 2014).

**Capital:**

- (v) Provision surrendered (₹ 1,37,73.67 lakh) fell short of the final saving (₹ 3,49,58.03 lakh) by ₹ 2,11,84.37 lakh.
- (vi) Saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
4515	Capital Outlay on other Rural Development Programmes			
103	Rural Development			
21	Building Construction at the Block Level under the Recommendation of 13 <sup>th</sup> Finance Commission (Plan)			
	O 30,37.50}	30,37.50	25,53.98	-4,83.52

Reasons for final saving of ₹ 4,83.52 lakh have not been intimated (August 2014).

**Grant No. 42 contd.**

(vii) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(In lakh of rupees)</i>	<b>Excess + Saving –</b>
	4515 Capital Outlay on other Rural Development Programmes			
	103 Rural Development			
1.	07 Chief Engineer/Superintending Engineer (Rural Development) (Plan)			
	O 21,00.00}	9,77.72	....	-9,77.72
	R -11,22.28}			
2.	10 Chief Minister Village Bridge Scheme (Plan)			
	O 1,49,69.50}	91,01.84	....	-91,01.84
	R -58,67.66}			
	789 Special Component Plan for Scheduled Castes			
3.	10 Chief Ministers Village Bridge Scheme (Plan)			
	O 45,82.50}	.....	.....	....
	R -45,82.50}			
	796 Tribal Area Sub-plan			
4.	07 Chief Engineer/Superintending Engineer (Rural Development) (Plan)			
	O 41,00.00}	20,63.15	....	-20,63.15
	R -20,36.85}			

**Grant No. 42 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
5.	10 Chief Ministers Village Bridge Scheme (Plan)			
	O 1,09,98.00}	1,08,33.62	.....	-1,08,33.62
	R -1,64.38}			

Reasons for non-utilisation of entire provision in the above five cases have not been intimated (August 2014).

(viii) Besides the excess of ₹ 35.00 lakh under the head 4515-Capital Outlay on Other Rural Development Programmes, 796- Tribal Area Sub-plan, 09-Implementation of Schemes on the recommendation of the Members of Legislative Assembly (Plan) being less than 10 *per cent* of the provision of ₹ 71,28.00 lakh, excess occurred mainly under:-

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
4515	Capital Outlay on other Rural Development Programmes			
796	Tribal Area Sub-plan			
12	Implementation of Lok Jal Samridhi Yojana on the Recommendation of MLA's (Plan)			
	O 23,76.00}	23,76.00	46,16.49	+22,40.49

Reasons for the final excess of ₹ 22,40.49 lakh have not been intimated (August 2014).

**Grant No. 42 conold.**

**(ix) Suspense Transactions:**

- (a) Out of the expenditure under the grant, no amount was booked under the head "Suspense" which is not a final head of account. Transactions booked under this head, not adjusted under final head of account, are carried forward from year to year. The transactions include both debits and credits.

The nature of transactions under Miscellaneous Works Advances is explained below:-

**Miscellaneous Works Advances:-** This sub-head Comprises debits for the value of stores sold on credits, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

- (b) The details of the transactions under Miscellaneous Works Advances during 2013-14 together with the opening and closing balances are given below:-

Head	Opening balance on 1 April 2013	Debits	Credits	Net	Closing balance on 31 March 2014
<i>(In lakh of rupees)</i>					
<b>2515- Other Rural Development Programmes</b>					
Miscellaneous Works Advances	0.01	....	.....	....	0.01
Total	0.01	....	.....	....	0.01
<b>4515- Capital Outlay on other Rural Development Programmes</b>					
Miscellaneous Works Advances	1,69.16	....	.....	....	1,69.16
Total	1,69.16	....	.....	....	1,69.16

**Grant No. 43 Science and Technology Department  
(All Voted)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In thousand of rupees)</i>				
<b>Major Heads</b>				
2203	Technical Education			
3451	Secretariat- Economic Services			
4202	Capital Outlay on Education, Sports, Art and Culture			
<b>Revenue:</b>				
<b>Original</b>	<b>72,18,72 }</b>	<b>73,18,52</b>	<b>54,73,40</b>	<b>-18,45,12</b>
<b>Supplementary</b>	<b>99,80}</b>			
Amount surrendered during the year (February 2014)				10,00,00
<b>Capital:</b>				
<b>Original</b>	<b>1,70,15,00}</b>	<b>1,70,15,00</b>	<b>52,56,35</b>	<b>-1,17,58,65</b>
<b>Supplementary</b>	<b>Nil }</b>			
Amount surrendered during the year (February 2014)				92,60,00

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 18,45.12 lakh, supplementary grant of ₹ 99.80 lakh obtained in August 2013 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 10,00.00 lakh) fell short the final saving of (₹ 18,45.12 lakh) by ₹ 8,45.12 lakh.



**Grant No. 43 contd.**

- (iii) Beside the saving of ₹ 59.24 lakh and ₹ 68.25 lakh under the head 2203 Technical Education, 105- Polytechnics, 01-Diploma Course including Sandwich Course (Non-plan) and 112- Engineering/Technical colleges and Institutes, 45-Strengthening Scheme of Degree and Post Graduate Course (Non-plan) being less than 10 *per cent* of the provision of ₹ 19,63.87 lakh and ₹ 17,52.26 lakh respectively, saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
			<i>(In lakh of rupees)</i>	
	2203 Technical Education			
	001 Direction and Administration			
1.	01 Technical Education Directorate (Non-plan)			
	O 1,61.04}	1,85.84	1,43.26	-42.58
	S 24.80}			

Reasons for the final saving of ₹ 42.58 lakh have not been intimated (August 2014).

	796 Tribal Area Sub-plan			
2.	05 BIT Mesra, Ranchi – Grants-in-aid (Plan)			
	O 2,60.00}	2,00.00	2,00.00	....
	R -60.00}			

Reasons for anticipated saving of ₹ 60.00 lakh have not been intimated (August 2014).

	800 Other expenditure			
3.	51 Technical Education other Expenditure -Direction and Administration (Plan)			
	O 1,40.60}	1,40.60	63.16	-77.44

**Grant No. 43 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	3451 Secretariat-Economic Services			
	090 Secretariat			
4.	03 Department of Science and Technology (Non-plan)			
	O 1,04.76}	1,04.76	69.01	-35.75

Reasons for the final saving of ₹ 77.44 lakh and ₹ 35.75 lakh in the above two cases have not been intimated (August 2014).

(iv) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	2203 Technical Education			
	003 Training			
1.	84 Skill Development (Plan)			
	O 37.00}	37.00	....	-37.00
	004 Research			
2.	05 B.I.T., Mesra, Ranchi- Grants-in-aid (Plan)			
	O 7,40.00}	....	....	....
	R -7,40.00}			
3.	42 Grants-in-aid for establishment of Technical Training Institutes in Joint Sector (Plan)			
	O 1,48.00}	....	....	....
	R -1,48.00}			

**Grant No. 43 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	796 Tribal Area Sub-plan			
4.	42 Grants-in-aid for establishment of Technical Education Institutes in Joint Sector (Plan)			
	O 52.00}	....	....	....
	R -52.00}			
5.	47 Grants-in-aid for Qualitative Improvement Programmes in Technical Education under Externally Aided scheme (Plan)			
	O 78.00}	78.00	....	-78.00
	800 Other Expenditure			
6.	46 State Technical Education Board (Plan)			
	O 66.60}	66.60	....	-66.60
7.	47 Grants-in-aid for Quality Improvement Programme in Technical Education under Externally Aided Scheme (Plan)			
	O 2,22.00}	2,22.00	....	-2,22.00
8.	70 Institution Networking and collaboration (Plan)			
	O 37.00}	37.00	....	-37.00

Reasons for non-utilisation of entire provision in the above eight cases have not been intimated (August 2014).

**Grant No. 43 contd.**

**Capital:**

- (v) Provision surrendered (₹ 92,60.00 lakh) fell short of final saving of (₹ 1,17,58.65 lakh) by ₹ 24,98.65 lakh.
- (vi) Besides the saving of ₹ 1,37.09 lakh under the head 4202-Capital Outlay on Education, Sports, Arts and Culture, 02-Technical Education, 796-Tribal Area Sub-plan, 06-Construction of Technical Educational Institutes-Construction and Renovation of Engineering Colleges/ Polytechnics/Mining Institutes (Plan) being less than 10 *per cent* of the provision of ₹ 29,00.30 lakh, saving (₹ 20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
			<i>(In lakh of rupees)</i>	
	4202 Capital Outlay on Education, Sports, Art and Culture			
	02 Technical Education			
	105 Engineering/Technical Colleges and Institutes			
1.	06 Construction of Technical Education Institutes - Construction and Renovation of Engineering Colleges/ Polytechnics/ Mining Institutes (Plan)			
	O 82,54.70}	32,54.70	24,43.14	-8,11.56
	R -50,00.00}			

Reasons for the total saving of ₹ 58,11.56 lakh have not been intimated (August 2014).

2.	71 Construction of Women Hostel in Engineering/Polytechnic (C.P.S.)			
	O 80.00}	80.00	50.00	-30.00

Reasons for the final saving of ₹ 30.00 lakh have not been intimated (August 2014).

**Grant No. 43 conclud.**

(vii) In the following cases, entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving –
	4202 Capital Outlay on Education, Sports, Arts and Culture			
	02 Technical Education			
	105 Engineering/Technical Colleges and Institutes			
1.	04 Technical University (Plan)			
	O 1,92.40}	....	.....	....
	R -1,92.40}			
2.	06 Construction of Technical Education Institutes - Construction and Renovation of Engineering Colleges/ Polytechnics/ Mining Institutes (C.P.S.)			
	O 55,00.00}	15,00.00	.....	-15,00.00
	R -40,00.00}			
	789 Special Component Plan for Scheduled Castes			
3.	71 Construction of Women Hostel in Engineering/Polytechnic (C.P.S.)			
	O 20.00}	20.00	....	-20.00
	796 Tribal Area Sub-plan			
4.	04 Technical University (Plan)			
	O 67.60}	....	....	....
	R 67.60}			

Reasons for non-utilisation of the entire provision of ₹ 1,92.40 lakh, ₹ 55,00.00 lakh, ₹ 20.00 lakh and ₹ 67.60 lakh in the above four cases have not been intimated (August 2014).

**Grant No. 44 Human Resource Development Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
--	------------------------	-------------------------------	------------------------------

*(In thousand of rupees)*

**Major Heads**

2202 General Education  
2205 Art and Culture  
2251 Secretariat- Social Services

**Revenue:**

<b>Original</b>	<b>37,63,33}</b>	<b>37,71,51</b>	<b>37,06,10</b>	<b>-65,41</b>
<b>Supplementary</b>	<b>8,18}</b>			
Amount surrendered during the year				3,96
(22 May 2013 : 3,78				
7 January 2014 : 18)				

**Notes and Comments:**

- (i) Provision surrendered (₹ 3.96 lakh) fell short of the final saving (₹ 65.41 lakh) by ₹ 61.45 lakh.
- (ii) Saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In lakh of rupees)</i>			
2202 General Education			
05 Language Development			
103 Sanskrit Education			
02 Government Sanskrit School (Non-plan)			
O 1,36.30}	1,19.17	1,06.78	-12.39
R -17.13}			

Reduction in provision by re-appropriation of ₹ 17.13 lakh was attributed to excess provision of fund.

**Grant No. 45 Information Technology Department  
(All Voted)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In thousand of rupees)</i>				
<b>Major Heads</b>				
2203	Technical Education			
3451	Secretariat-Economic Services			
4202	Capital Outlay on Education, Sports, Arts and Culture			
<b>Revenue:</b>				
<b>Original</b>	<b>68,76,17}</b>	<b>1,03,61,17</b>	<b>84,36,95</b>	<b>-19,24,22</b>
<b>Supplementary</b>	<b>34,85,00}</b>			
Amount surrendered during the year (6 February 2014)				8,36,04
<b>Capital:</b>				
<b>Original</b>	<b>32,46,00}</b>	<b>32,46,00</b>	<b>2,17,89</b>	<b>-30,28,11</b>
<b>Supplementary</b>	<b>Nil}</b>			
Amount surrendered during the year (6 March 2014)				28,00,00

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 19,24.22 lakh, supplementary grant of ₹ 34,85.00 lakh obtained in August 2013 (₹ 15.00 lakh) and February 2014 (₹ 34,70.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 8,36.04 lakh) fell short of the final saving (₹ 19,24.22 lakh) by ₹ 10,88.18 lakh.

**Grant No. 45 contd.**

- (iii) Besides the saving of ₹ 1,07.58 lakh under the head 2203-Technical Education, 001-Direction and Administration, 10-National E-Governance (Additional Central Assistance) (Plan) being less than 10 *per cent* of the provision of ₹ 11,50.00 lakh, saving (₹ 20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In lakh of rupees)</i>				
	2203 Technical Education			
	001 Direction and Administration			
1.	21 E-Governance-Computerisation of Government Departments (Plan)			
	O 11,00.00}	7,00.00	4,58.57	-2,41.43
	R -4,00.00}			

Reasons for the total saving of ₹ 6,41.43 lakh have not been intimated (August 2014).

2.	55 E-Procurement (Plan)			
	O 2,05.00}	49.82	49.82	....
	R -1,55.18}			

Specific reasons for the anticipated saving of ₹ 1,55.18 lakh have not been intimated.

3.	63 E-governance-Establishment of Call Centres for Redressal of grievance and Emergency Services to Departments of Disaster Management/Home/Health and all others (Plan)			
	O 85.00}	60.00	27.41	-32.59
	R -25.00}			

Reasons for the total saving of ₹ 57.59 lakh have not been intimated (August 2014).



**Grant No. 45 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In lakh of rupees)</i>				
4.	64 Establishment for Call Centre for the Specific purpose of reporting the Matters of E-Governance and Emergency directly to the Chief Minister (Plan)			
	O 85.00}	30.00	56.70	+26.70
	R -55.00}			

Reasons for the anticipated saving of ₹ 55.00 lakh and final excess of ₹ 26.70 lakh have not been intimated (August 2014).

5.	71 Computer Training (Plan)			
	O 60.00}	29.00	9.68	-19.32
	R -31.00}			

Specific reasons for the anticipated saving of ₹ 30.00 lakh, reduction in provision by re-appropriation of ₹ 1.00 lakh and reasons for the final saving of ₹ 19.32 lakh have not been intimated (August 2014).

6.	86 Grants-in-aid to Software Technology Park (Plan)			
	O 2,00.00}	1,00.00	1,00.00	....
	R -1,00.00}			

Specific reasons for the anticipated saving of ₹ 1,00.00 lakh have not been intimated.

(iv) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In lakh of rupees)</i>				
	2203 Technical Education			
	001 Direction and Administration			
1.	65 Establishment of IT Park (Plan)			
	O 20.00}	....	....	....
	R -20.00}			

**Grant No. 45 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
2.	68 Establishment of IIIT (Plan)			
	O 50.00}	....	....	....
	R -50.00}			

Specific reasons for non-utilisation of the entire provision of ₹ 20.00 lakh and ₹ 50.00 lakh in the above two cases have not been intimated.

3.	85 Skill Development (Programme for Youth) (Plan)			
	O 40.00}	40.00	....	-40.00
4.	88 Payment of PAT/FAT GAP (Plan)			
	O 6,00.00}	6,00.00	....	-6,00.00
	789 Special Component Plan for Scheduled Castes			
5.	85 Skill Development (Programme for Youth) (Plan)			
	O 20.00}	20.00	....	-20.00
	796 Tribal Area Sub-plan			
6.	85 Skill Development (Programme for Youth) (Plan)			
	O 40.00}	41.00	....	-41.00
	R 1.00}			

Reasons for non-utilisation of entire provision of ₹ 40.00 lakh, ₹ 6,00.00 lakh, ₹ 20.00 lakh and ₹ 41.00 lakh in the above four cases have not been intimated (August 2014).

**Grant No. 45 contd.**

**Capital:**

- (v) Provision surrendered (₹ 28,00.00 lakh) fell short of the final saving (₹ 30,28.11 lakh) by ₹ 2,28.11 lakh.
- (vi) Saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
			<i>(In lakh of rupees)</i>	
	4202 Capital outlay on Education, Sports, Arts and Culture			
	02 Technical Education			
	105 Engineering/Technical Colleges and Institutes			
1.	69 Construction of I.I.I.T. (Plan)			
	O 7,50.00}	2,00.00	1,61.65	-38.35
	R -5,50.00}			
2.	70 Construction of Software Technology Park (Plan)			
	O 18,00.00}	1,50.00	21.53	-1,28.47
	R -16,50.00}			

Reasons for the total saving of ₹ 5,88.35 lakh and ₹ 17,78.47 lakh in the above two cases have not been intimated (August 2014).

3.	72 Construction of State Data Centre (Building) (Plan)			
	O 96.00}	96.00	34.71	-61.29

Reasons for the final saving of ₹ 61.29 lakh have not been intimated (August 2014).

**Grant No. 45 conclud.**

(vii) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	4202 Capital outlay on Education, Sports, Arts and Culture			
	02 Technical Education			
	105 Engineering/Technical Colleges and Institutes			
1.	73 Construction of IT Building (Plan)			
	O 2,00.00}	....	.....	....
	R -2,00.00}			
2	74 Construction of IT Park (Plan)			
	O 4,00.00}	....	....	....
	R -4,00.00}			

Specific reasons for non-utilisation of the entire provision of ₹ 2,00.00 lakh and 4,00.00 lakh in the above two cases have not been intimated.

**Grant No. 46 Tourism Department  
(All Voted)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In thousand of rupees)</i>				
<b>Major Heads</b>				
3451	Secretariat-Economic Services			
3452	Tourism			
5452	Capital Outlay on Tourism			
<b>Revenue:</b>				
<b>Original</b>	<b>9,31,45}</b>	<b>9,94,40</b>	<b>8,41,60</b>	<b>-1,52,80</b>
<b>Supplementary</b>	<b>62,95}</b>			
Amount surrendered during the year (31 March 2014)				1,34,11
<b>Capital:</b>				
<b>Original</b>	<b>18,25,00}</b>	<b>18,25,00</b>	<b>15,44,55</b>	<b>-2,80,45</b>
<b>Supplementary</b>	<b>Nil }</b>			
Amount surrendered during the year (31 March 2014)				2,70,45

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 1,52.80 lakh, supplementary grant of ₹ 62.95 lakh obtained in August 2013 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 1,34.11 lakh) fell short of the final saving (₹ 1,52.80 lakh) by ₹ 18.69 lakh.

**Grant No. 46 contd.**

- (iii) Saving (₹ 10.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In lakh of rupees)</i>				
	3451 Secretariat – Economic Services			
	090 Secretariat			
1.	15 Tourism Department (Non-plan)			
	O 1,02.17}	1,18.65	1,18.65	....
	S 39.70}			
	R -23.22}			

The anticipated saving of ₹ 23.22 lakh was attributed to transfer of establishment of Secretary, Tourism in other department.

	3452 Tourism			
	80 General			
	104 Promotion and Publicity			
2.	02 Publicity work (Plan)			
	O 1,00.00}	75.50	75.50	...
	R -24.50}			

Reasons for the anticipated saving of ₹ 24.50 lakh have not been intimated (August 2014).

3.	13 Consultancy and other Services (Plan)			
	O 40.00}	19.69	19.69	....
	R -20.31}			

Reasons for the anticipated saving of ₹ 22.81 lakh and augmentation of provision by re-appropriation of ₹ 2.50 lakh have not been intimated (August 2014).

**Grant No. 46 contd.**

(iv) In the following cases, entire provision remained unutilised:-

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	3452 Tourism			
	80 General			
	796 Tribal Area Sub-plan			
1.	12 Promotion (C.S.S.)			
	O 12.00}	12.00	.....	-12.00
2.	12 Promotion (Plan)			
	O 12.00}	.....	.....	....
	R -12.00}			

Reasons for non-utilisation of entire provision of ₹ 12.00 lakh each in the above two cases have not been intimated (August 2014).

**Capital:**

- (v) Provision surrendered (₹ 2,70.45 lakh) fell short of the final saving (₹ 2,80.45 lakh) by ₹ 10.00 lakh.
- (vi) Saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	5452 Capital Outlay on Tourism			
	80 General			
	796 Tribal Area Sub-plan			
	65 Integrated development of Tourism Schemes, land, acquisition/Route Facilities, Tourist Information Centres, Adventure tourism etc. (Plan)			
	O 6,00.00}	4,06.57	4,06.57	.....
	R -1,93.43}			

Reasons for the anticipated saving of ₹ 1,93.43 lakh have not been intimated (August 2014).

**Grant No. 46** concl'd.

- (vii) In view of the final excess, reduction in provision by surrender proved excessive in the following case:-

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
62	Integrated development of Tourism Land Scheme, Acquisition/Route, Tourist Information Centres, Adventure tourism etc. (current) (Plan)			
O	4,80.00}	4,06.02	4,19.72	+13.70
R	-73.98}			

Reasons for the net saving of ₹ 60.28 lakh have not been intimated (August 2014).



**Grant No. 47 Transport Department  
(All Voted)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In thousand of rupees)</i>				
<b>Major Heads</b>				
2041	Taxes on Vehicles			
3055	Road Transport			
3075	Other Transport Services			
3451	Secretariat-Economic Services			
5055	Capital Outlay on Road Transport			
<b>Revenue:</b>				
<b>Original</b>	<b>1,17,78,31}</b>	<b>1,17,78,31</b>	<b>22,29,41</b>	<b>-95,48,90</b>
<b>Supplementary</b>	<b>Nil }</b>			
Amount surrendered during the year (31 March 2014)				75,00,00
<b>Capital:</b>				
<b>Original</b>	<b>19,40,00}</b>	<b>19,40,00</b>	<b>7,38,92</b>	<b>-12,01,08</b>
<b>Supplementary</b>	<b>Nil}</b>			
Amount surrendered during the year				Nil

**Notes and Comments:**

**Revenue:**

- (i) Provision surrendered (₹ 75,00.00 lakh) fell short of the final saving (₹ 95,48.90 lakh) by ₹ 20,48.90 lakh.
- (ii) Saving ( ₹ 20.00 lakh or 10 *per cent* of provision, whichever is more) occurred mainly under :-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In lakh of rupees)</i>				
2041	Taxes on Vehicles			
001	Direction and Administration			
1.	01 State Transport Authority (Non-Plan)			
	O 1,52.63}	1,52.63	89.94	-62.69

**Grant No. 47 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	101 Collection Charges			
2.	01 Regional Transport Authority (Non-plan)			
	O 99.63}	99.63	66.65	- 32.98
3.	02 Control on Motor Vehicles (Non-plan)			
	O 8,29.40}	8,29.40	3,59.48	-4,69.92
	3055 Road Transport			
	190 Assistance to Public Sector and other Undertakings			
4.	01 Grants-in-aid to State Road Transport Corporation, Jharkhand (Non-plan)			
	O 29,53.51}	29,53.51	15,39.99	-14,13.52
	3451 Secretariat- Economic Services			
	090 Secretariat			
5.	14 Transport Department (Non-plan)			
	O 1,65.45}	1,65.45	1,11.01	-54.44

Reasons for the final savings of ₹ 62.69 lakh, ₹ 32.98 lakh, ₹ 4,69.92 lakh, ₹ 14,13.52 lakh and ₹ 54.44 lakh in the above five cases have not been intimated (August 2014).

**Grant No. 47 contd.**

(iii) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(In lakh of rupees)</i>	<b>Excess + Saving –</b>
	3075 Other Transport Services			
	60 Others			
	101 Subsidy to Railways towards Dividend Relief and other concessions			
1.	01 Assistance Grants to Railway for construction of various Railway Projects in Jharkhand State (Plan)			
	O 20,00.00}	....	....	....
	R -20,00.00}			
2.	03 Godda- Hansdiha Rail Link (Plan)			
	O 10,00.00}	....	....	....
	R -10,00.00}			
	796 Tribal Area Sub- plan			
3.	01 Assistance Grants to Railway for Construction of Various Railway Projects in Jharkhand State (Plan)			
	O 30,00.00}	....	....	....
	R -30,00.00}			
4.	03 Godda-Hansdiha Rail Link (Plan)			
	O 15,00.00}	....	....	....
	R -15,00.00}			

Reasons for non-utilisation of the entire provision of ₹ 20,00.00 lakh, ₹ 10,00.00 lakh, ₹ 30,00.00 lakh and ₹ 15,00.00 lakh in the above four cases have not been intimated (August 2014).

**Grant No. 47 contd.**

**Capital:**

- (iv) No part of the saving was surrendered.
- (v) Saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	5055 Capital Outlay on Road Transport			
	190 Investments in Public Sector and other Undertakings			
1.	02 Strengthening of Transport Directorate- Construction of Buildings (Plan)			
	O 2,00.00}	2,00.00	1,51.65	-48.35
2.	17 Machine and Equipments (Plan)			
	O 2,00.00}	2,00.00	1,77.94	-22.06
	796 Tribal Area Sub-Plan			
3.	02 Strengthening of Transport Directorate- Construction of Buildings (Plan)			
	O 4,00.00}	4,00.00	1,63.08	-2,36.92
4.	05 Construction of Temporary Check Posts (Plan)			
	O 42.00}	42.00	23.89	-18.11
5.	14 Training & Exposure/ Workshop/ Seminar/ Awareness Campaign (Plan)			
	O 30.00}	30.00	5.33	-24.67

**Grant No. 47 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
6.	17 Machine and Equipments (Plan)			
	O 4,00.00}	4,00.00	1,70.39	-2,29.61

Reasons for the final saving in the above six cases have not been intimated (August 2014).

(vi) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	5055 Capital Outlay on Road Transport			
	190 Investments in Public Sector and other Undertakings			
1.	13 Maintenance of office of State Road Transport, Workshops and Seminars (Plan)			
	O 1,00.00}	1,00.00	....	-1,00.00
2.	15 Materials of Traffic Rules for enforcement system (Plan)			
	O 48.00}	48.00	....	-48.00
3.	16 State Road Transport (Plan)			
	O 40.00}	40.00	....	-40.00
	796 Tribal Area Sub-plan			
4.	01 Strengthening of Transport Directorate (Plan)			
	O 18.00}	18.00	....	-18.00

**Grant No. 47 concl'd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
5.	13 Maintenance of Office of State Road Transport, Workshops and Seminar (Plan)			
	O 2,00.00}	2,00.00	....	-2,00.00
6.	15 Materials of Traffic Rules for enforcement system (Plan)			
	O 72.00}	72.00	....	-72.00
7.	16 State Road Transport (Plan)			
	O 60.00}	60.00	....	-60.00
8.	19 Establishment of Motor Vehicle Driving Training Institute (New Scheme) (Plan)			
	O 50.00}	50.00	....	-50.00

Reasons for non-utilisation of the entire provision in the above eight cases have not been intimated (August 2014).

**Grant No. 48 Urban Development Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
	<i>(In thousand of rupees)</i>		
<b>Major Heads</b>			
2215 Water Supply and Sanitation			
2217 Urban Development			
2251 Secretariat-Social Services			
4217 Capital Outlay on Urban Development			
6217 Loans for Urban Development			

**Revenue:**

<b>Original</b>	<b>12,87,35,01}</b>	<b>13,95,01,20</b>	<b>4,93,83,94</b>	<b>-9,01,17,26</b>
<b>Supplementary</b>	<b>1,07,66,19}</b>			
Amount surrendered during the year				1,39,95,40
(31 July 2013	:	50,00,00		
January 2014	:	95,40		
March 2014	:	89,00,00)		

**Capital:**

<b>Original</b>	<b>22,21,72}</b>	<b>25,13,19</b>	<b>14,57,68</b>	<b>-10,55,51</b>
<b>Supplementary</b>	<b>2,91,47}</b>			
Amount surrendered during the year				5,00,00
(31 March 2014 )				

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 9,01,17.26 lakh, supplementary grant of ₹ 1,07,66.19 lakh obtained in August 2013 (₹ 66,60.66 lakh), December 2013 (₹ 2,05.53 lakh) and February 2014 (₹ 39,00.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 1,39,95.40 lakh) fell short of the final saving (₹ 9,01,17.26 lakh) by ₹ 7,61,21.86 lakh.

**Grant No. 48 contd.**

- (iii) Besides the saving of ₹ 1,29.96 lakh, ₹ 60.77 lakh, ₹ 60.00 lakh and ₹ 90.33 lakh under the head 2215-Water Supply and Sanitation, 02-Sewerage and Sanitation, 796- Tribal Area Sub-plan, 12-Grants-in-aid to ULB's for construction of Sewerage & Drainage Scheme (Plan), 2217-Urban Development, 80-General, 001- Direction and Administration, 04-Holding of election in Urban Local Bodies (Non-plan), 789- Special Component Plan for Scheduled Castes, 33-Grants-in-aid to ULBs for Urban Transport System (Plan) and 796-Tribal Area Sub-plan, 33-Grants-in-aid to ULBs for Urban Transport System (Plan) being less than 10 *per cent* of provision of ₹ 16,00.00 lakh, ₹ 8,00.00 lakh, ₹ 16,00.00 lakh and ₹ 27,00.00 lakh respectively, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
			<i>(In lakh of rupees)</i>	
	2215 Water Supply and Sanitation			
	01 Water Supply			
	191 Assistance to Municipal Corporation			
1.	01 Assistance grants to Local bodies for supply of drinking Water (Plan)			
	O 26,00.00}	17,00.00	15,41.42	-1,58.58
	R -9,00.00}			
	796 Tribal Area Sub-plan			
2.	01 Grants-in-aid to Urban Local bodies for supply of drinking Water (Plan)			
	O 26,00.00}	45,00.00	23,08.94	-21,91.06
	S 19,00.00}			

The anticipated saving of ₹ 9,00.00 lakh was attributed to excess provision of fund. Reasons for the final saving of ₹ 1,58.58 lakh have not been intimated (August 2014).



**Grant No. 48 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	02 Sewerage and Sanitation			
	192 Assistance to Municipalities/ Municipal Councils			
3.	06 Grants-in-aid to Municipal Council and Municipalities for water supply and sanitation (Non-plan)			
	O 2,25.00}	2,25.00	1,75.67	-49.33

Reasons for the final saving of ₹ 21,91.06 lakh and ₹ 49.33 lakh in the above two cases have not been intimated (August 2014).

	796 Tribal Area Sub-plan			
4.	11 Grants-in-aid to ULBs for Solid Waste Management Scheme (Plan)			
	O 10,00.00}	5,00.00	5,00.00	....
	R -5,00.00}			

The anticipated saving of ₹ 5,00.00 lakh was attributed to non-availability of land for solid waste management scheme.

	2217 Urban Development			
	80 General			
	191 Assistance to Municipal Corporation			
5.	27 Grants-in-Aid to Municipal Corporations for payment of Salaries to their permanent Employees (Non-plan)			
	S 6,34.84}	6,34.84	5,54.67	-80.17
6.	29 Grants to Municipal Corporation on recommendation of 13 <sup>th</sup> Finance Commission under General Basic Grant (Non-plan)			
	O 14,21.00}	14,21.00	7,58.00	-6,63.00

**Grant No. 48 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
7.	35 Grants-in-aid for Skill Development and Capacity Building (Plan)			
	O 5,00.00}	5,00.00	2,67.00	-2,33.00

Reasons for the final saving of ₹ 80.17 lakh, ₹ 6,63.00 lakh and ₹ 2,33.00 lakh in the above three cases have not been intimated (August 2014).

8.	40 Grants-in-aid for salaries and Others allowances to Executive and other officers posted in ULB's (Non-plan)			
	O 73,67}	2,15.27	74.71	-1,40.56
	S 1,66.80}			
	R -25.20}			

Authority letter for the head 2217-80-191-40-01-08 was demanded by the Secretary, Urban Development Department, Ranchi but the authority under the head “01-08- Contractual Allowance” is not being issued by this office. This was also been intimated vide letter No. TA-10-Auth.- 2711 dated 9.12.2013. Hence, the reasons given by the Department that Authority letter is not issued by the office of the Accountant General, does not stand. Reasons for the final saving of ₹ 1,40.56 lakh have not been intimated (August 2014).

9.	47 Additional Central Assistance to Centrally Sponsored Earmarked Scheme of JNNURM (Plan)			
	O 2,34,33.00}	2,14,33.00	15,02.96	-1,99,30.04
	R -20,00.00}			

The anticipated saving of ₹ 20,00.00 lakh was attributed to excess provision of fund. Reasons for the final saving of ₹ 1,99,30.04 lakh have not been intimated (August 2014).

10.	49 Grants-in-aid for Schemes Sponsored by MOHUPA (Plan)			
	O 10,63.00}	10,63.00	6,56.84	-4,06.16

**Grant No. 48 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
11.	51 Grants-in-aid for Schemes Sponsored by MOUD (Plan)			
	O 31,11.00}	31,11.00	26,67.85	-4,43.15
12.	56 Grants-in-aid for Urban Land Management and Acquisition (Plan)			
	O 2,00.00}	22,00.00	1,45.00	-20,55.00
	S 20,00.00}			
	192 Assistance to Municipalities/ Municipal Councils			
13.	08 Grants to Municipal Council on recommendation of 13 <sup>th</sup> Finance Commission under General Basic grant (Non-plan)			
	O 27,00.00}	27,00.00	3,79.00	-23,21.00
14.	09 Grants to Municipal Councils on recommendation of 13 <sup>th</sup> Finance Commission under General Performance Grant (Non-plan)			
	O 18,00.00}	18,00.00	15,00.00	-3,00.00

Reasons for the final saving in the above five cases have not been intimated (August 2014).

**Grant No. 48 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
15.	40 Grants-in-aid for salary and others allowances to Executive and other officers posted in ULBs (Non-plan)			
	O 60.03}	1,22.39	94.19	-28.20
	S 1,00.76}			
	R -38.40}			
16.	193 Assistance to Nagar Panchayat/ Notified Area Committee			
	07 Grants to Nagar Panchayats/ NAC for Payment of Salaries to their permanent employees (Non-plan)			
	S 1,01.46}	1,01.46	55.94	-45.52
17.	08 Grants to Nagar Panchayats on recommendation of 13 <sup>th</sup> Finance Commission under General Basic grant (Non-plan)			
	O 22,43.50}	22,43.50	17,34.36	-5,09.14
18.	09 Grants to Nagar Panchayats on recommendation of 13 <sup>th</sup> Finance Commission under General Performance grant (Non-plan)			
	O 13,48.00}	13,48.00	1,74.69	-11,73.31

Reasons for the final saving of ₹ 45.52 lakh, ₹ 5,09.14 lakh and ₹ 11,73.31 lakh in the above three cases have not been intimated (August 2014).

**Grant No. 48 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
19.	40 Grants-in-aid for salary and other allowances to Executive and other officers posted in ULBs (Non-plan)			
	O 53.43}	1,36.73	1,26.12	-10.61
	S 1,15.10}			
	R -31.80}			
<p>Authority letter for the head 2217-80-193-40-01-08 was demanded by the Secretary, Urban Development Department, Ranchi but the Authority under the head “01-08-Contractual Allowances” is not being issued by this office. This has also been intimated vide letter No. TA-10-Auth-2711 dated 9.12.2013. Hence, the reasons given by the Department that Authority letter is not issued by the office of the Accountant General, does not stand. Reasons for the final saving of ₹ 10.61 lakh have not been intimated (August 2014).</p>				
20.	52 Basic Grant to Nagar Panchayats/ Notified Area for Special Area under 13 <sup>th</sup> Finance Commission (Non-plan)			
	O 2,37.00}	2,37.00	1,98.24	-38.76
	789 Special Component Plan for Scheduled Castes			
21.	51 Grants-in-aid for Schemes Sponsored by MOUD (Plan)			
	O 15,55.00}	15,55.00	12,00.00	-3,55.00
	796 Tribal Area Sub-plan			
22.	37 Grants-in-aid for Social Welfare and Eradication of Urban Poverty (Plan)			
	O 2,40.00}	2,40.00	1,94.30	-45.70

**Grant No. 48 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
23.	38 Grants-in-aid for Urban Planning and Project Management (Plan)			
	O 10,00.00}	10,00.00	8,69.40	-1,30.60
Reasons for the final saving of ₹ 38.76 lakh, ₹ 3,55.00 lakh, ₹ 45.70 lakh and ₹ 1,30.60 lakh in the above four cases have not been intimated (August 2014).				
24.	47 Additional Central Assistance to Centrally Sponsored Earmarked Scheme of JNNURM (Plan)			
	O 2,34,33.00}	2,14,33.00	84,18.92	-1,30,14.08
	R -20,00.00}			
The anticipated saving of ₹ 20,00.00 lakh was attributed to excess provision of fund. Reasons for the final saving of ₹ 1,30,14.08 lakh have not been intimated (August 2014).				
25.	49 Grants-in-aid for Schemes Sponsored by MOHUPA (Plan)			
	O 10,63.00}	10,63.00	5,17.36	-5,45.64
26.	50 Grants-in-aid for Schemes Sponsored by MOEF (Plan)			
	O 11,20.00}	11,20.00	2,68.10	-8,51.90
27.	51 Grants-in-aid for Schemes Sponsored by MOUD (Plan)			
	O 31,10.00}	31,10.00	7,20.98	-23,89.02
28.	56 Grants-in-aid for Urban Land Management and Acquisition (Plan)			
	O 2,00.00}	22,00.00	6,53.67	-15,46.33
	S 20,00.00}			

**Grant No. 48 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	2251 Secretariat-Social Services			
	090 Secretariat			
29.	05 Urban Development Department (Non-plan)			
	O 2,86.53}	3,92.03	3,50.55	-41.48
	S 1,05.50}			

Reasons for the final saving in the above five cases have not been intimated (August 2014).

(iv) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	2215 Water Supply and Sanitation			
	01 Water supply			
	789 Special Component Plan for Scheduled Castes			
1.	01 Assistance Grants to Urban Bodies for supply of Drinking Water (Plan)			
	O 13,00.00}	3,00.00	....	-3,00.00
	R -10,00.00}			

The anticipated saving of ₹ 10,00.00 lakh was attributed to excess provision of fund. Reasons for the final saving of ₹ 3,00.00 lakh have not been intimated (August 2014).

	02 Sewerage and Sanitation			
	191 Assistance to Municipal Corporation			
2.	11 Grants-in-aid to ULBs for Solid Waste Management Scheme (Plan)			
	O 10,00.00}	....	....	....
	R -10,00.00}			

**Grant No. 48 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	789 Special Component Plan for Scheduled Castes			
3.	11 Grants-in-aid to ULBs for Solid Waste Management Scheme (Plan)			
	O 5,00.00}	....	....	....
	R -5,00.00}			
Non-utilisation of entire provision of ₹ 10,00.00 lakh and ₹ 5,00.00 lakh in the above two cases was attributed to non-availability of land for Solid Waste Management Scheme.				
	2217 Urban Development			
	80 General			
	001 Direction and Administration			
4.	05 Grants-in-aid to establishment expenditure of Appellate Tribunal in RRDA (Non-plan)			
	O 48.00}	48.00	....	-48.00
	191 Assistance to Municipal Corporation			
5.	30 Grants to Municipal Corporations on recommendation of 13 <sup>th</sup> Finance Commission under General Performance Grant (Non-plan)			
	O 12,00.00}	12,00.00	....	-12,00.00
6.	48 ULBs share against Centrally Sponsored Earmarked Scheme (Plan)			
	O 76,01.00}	76,01.00	....	-76,01.00
7.	50 Grants-in-aid for Schemes Sponsored by MOEF (Plan)			
	O 11,20.00}	11,20.00	....	-11,20.00



**Grant No. 48 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
8.	52 Basic Grant to Nagar Nigams for Special Area under 13 <sup>th</sup> Finance Commission (Non-plan)			
	O 2,00.00}	2,00.00	....	-2,00.00
9.	53 Performance Grant to Nagar Nigams for Special Area under 13 <sup>th</sup> Finance Commission (Non-plan)			
	O 2,00.00}	2,00.00	....	-2,00.00
	192 Assistance to Municipalities/ Municipal Councils			
10.	52 Basic Grant to Nagar Parishad/ Nagar Palika for Special Area under 13 <sup>th</sup> Finance Commission (Non-plan)			
	O 3,00.00}	3,00.00	....	-3,00.00
11.	53 Performance Grant to Nagar Parishad/Nagar Palika for Special Area under 13 <sup>th</sup> Finance Commission (Non-plan)			
	O 3,00.00}	3,00.00	....	-3,00.00
	193 Assistance to Nagar Panchayats/ Notified Area Committee			
12	53 Performance Grant to Nagar Panchayats/Notified Area for Special Area under 13 <sup>th</sup> Finance Commission (Non-plan)			
	O 2,37.00}	2,37.00	....	-2,37.00

Reasons for non-utilisation of entire provision in the above seven cases have not been intimated (August 2014).

**Grant No. 48 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	789 Special Component Plan for Scheduled Castes			
13.	47 Additional Central Assistance to Centrally Sponsored Earmarked Scheme of JNNURM (Plan)			
	O 1,17,16.00}	1,07,16.00	....	-1,07,16.00
	R -10,00.00}			
<p>The anticipated saving of ₹ 10,00.00 lakh was attributed to excess provision of fund. Reasons for the final saving of ₹ 1,07,16.00 lakh have not been intimated (August 2014).</p>				
14.	48 ULBs Share against Centrally sponsored Earmarked Schemes (Plan)			
	O 7,28.00}	7,28.00	....	-7,28.00
15.	49 Grants-in-aid for Schemes Sponsored by MOHUPA (Plan)			
	O 5,31.00}	5,31.00	....	-5,31.00
16.	50 Grants-in-aid for Schemes Sponsored by MOEF (Plan)			
	O 5,60.00}	5,60.00	....	-5,60.00
17.	56 Grants-in-aid for Urban Land Management and Acquisition (Plan)			
	O 1,00.00}	11,00.00	....	-11,00.00
	S 10,00.00}			

**Grant No. 48 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	796 Tribal Area Sub-plan			
18.	48 ULBs share against Centrally Sponsored Earmarked Scheme (Plan)			
	O 7,51.00}	7,51.00	....	-7,51.00

Reasons for non-utilisation of entire provision of ₹ 7,28.00 lakh, ₹ 5,31.00 lakh, ₹ 5,60.00 lakh, ₹11,00.00 lakh and ₹ 7,51.00 lakh in the above five cases have not been intimated (August 2014).

19.	54 Ranchi Sewerage-Drainage System (Plan)			
	O 50,00.00}	....	....	....
	R -50,00.00}			

Non-utilisation of entire provision of ₹ 50,00.00 lakh was attributed to non-release of fund from Central Government.

**Capital:**

- (v) In view of the final saving of ₹ 10,55.51 lakh, supplementary grant of ₹ 2,91.47 lakh obtained in December 2013 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (vi) Provision surrendered (₹ 5,00.00 lakh) fell short of the final saving (₹ 10,55.51 lakh) by ₹ 5,55.51 lakh.

**Grant No. 48 contd.**

- (vii) Besides the saving of ₹ 60.55 lakh under the head 6217-Loans for Urban Development, 60-Other Urban Development Schemes, 192-Assistance to Municipalities/Municipal Councils, 03-Loans to the Municipal Council/Municipalities for payment of salaries to their permanent employees (Non-plan) being less than 10 *per cent* of the provision of ₹ 6,89.98 lakh, saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In lakh of rupees)</i>				
	4217 Capital Outlay on Urban Development			
	60 Other Urban Development Schemes			
	796 Tribal Area Sub-plan			
1.	43 Grants-in-aid for Schemes Sponsored by Ministry of HUPA, Government of India (C.S.S.)			
	S 2,31.17}	2,31.17	14.11	-2,17.06
	6217 Loans for Urban Development			
	60 Other Urban Development Schemes			
	191 Loans to Municipal Corporation			
2.	03 Loans to Municipal Corporation for payment of salaries to their Permanent Employees (Non-plan)			
	O 8,46.45}	8,46.45	7,39.55	-1,06.90
	193 Loans to Nagar Panchayat/ Notified Area Committee			
3.	02 Loans to Nagar Panchayat/NAC for payment of salaries to their Permanent Employees (Non-plan)			
	O 1,35.29}	1,35.29	74.59	-60.70

Reasons for the final saving of ₹ 2,17.06 lakh, ₹ 1,06.90 lakh and ₹ 60.70 lakh in the above three cases have not been intimated (August 2014).

**Grant No. 48 conclud.**

(viii) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(In lakh of rupees)</i>	<b>Excess + Saving –</b>
	4217 Capital Outlay on Urban Development			
	60 Other Urban Development Schemes			
	191 Assistance to Municipal Corporation			
1.	43 Grants-in-aid for Schemes Sponsored by Ministry of HUPA, Government of India (C.S.S.)			
	S 60.30}	60.30	....	-60.30
	796 Tribal Area Sub-plan			
2.	47 Creation and Operationalization of Institution (Plan)			
	O 50.00}	50.00	....	-50.00
	R -5,00.00}			
3.	48 Construction of new Capital Complex (Plan)			
	O 5,00.00}	....	....	....
	R -5,00.00}			

Reasons for non-utilisation of entire provision of ₹ 60.30 lakh and ₹ 50.00 lakh in the above two cases have not been intimated (August 2014).

Non-utilisation of the entire provision of ₹ 5,00.00 lakh was attributed to construction of work done through GRDA constituted under Planning and Development Department.

**Grant No. 49 Water Resources Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
	<i>(In thousand of rupees)</i>		
<b>Major Heads</b>			
2700 Major Irrigation			
2701 Medium Irrigation			
2705 Command Area Development			
2711 Flood Control and Drainage			
3451 Secretariat-Economic Services			
4700 Capital Outlay on Major Irrigation			
4701 Capital Outlay on Medium Irrigation			
4711 Capital Outlay on Flood Control Projects			

**Revenue:**

<b>Original</b>	<b>3,30,80,76}</b>	<b>3,31,95,86</b>	<b>2,46,82,19</b>	<b>-85,13,67</b>
<b>Supplementary</b>	<b>1,15,10}</b>			
Amount surrendered during the year (31 March 2014)				60,00

**Capital:**

<b>Original</b>	<b>16,40,00,00}</b>	<b>16,60,00,00</b>	<b>5,29,04,44</b>	<b>-11,30,95,56</b>
<b>Supplementary</b>	<b>20,00,00}</b>			
Amount surrendered during the year (31 March 2014)				73,60,00

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 85,13.67 lakh, supplementary grant of ₹ 1,15.10 lakh obtained in December 2013 (₹ 1,05.10 lakh) and February 2014 (₹ 10.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

**Grant No. 49 contd.**

- (ii) Provision surrendered (₹ 60.00 lakh) fell short of the final saving (₹ 85,13.67 lakh) by ₹ 84,53.67 lakh.
- (iii) Saving (₹ 25.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	2700 Major Irrigation			
	01 Major Irrigation-Commercial			
	001 Direction and Administration			
1.	01 Tenughat Dam Project (Non-plan)			
	O 3,32.38}	3,43.88	3,02.63	-41.25
	S 11.50}			
2.	02 Swarnarekha Dam Project (Non-plan)			
	O 1,39,39.35}	1,39,46.95	1,18,67.83	-20,79.12
	S 7.60}			
	2701 Medium Irrigation			
	03 Medium Irrigation-Commercial			
	001 Direction and Administration			
3.	03 Revenue Collection from Irrigation Schemes (Non-plan)			
	O 1,41.30}	1,41.30	99.95	-41.35
4.	06 Chhotanagpur and Santhal Pargana Irrigation Project (Non-plan)			
	O 59,27.61}	59,33.41	41,27.08	-18,06.33
	S 5.80}			

**Grant No. 49 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
5.	07 Medium Irrigation Project (Non-plan)			
	O 88,06.84}	88,15.04	74,12.68	-14,02.36
	S 8.20}			

Reasons for final saving in the above five cases have not been intimated (August 2014).

(iv) In the following cases, entire provision remained unutilized:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	2701 Medium Irrigation			
	03 Medium Irrigation-Commercial			
	001 Direction and Administration			
1.	08 Financing of Major and Medium Irrigation Schemes in the light of recommendation of 13 <sup>th</sup> Finance Commission (Non-plan)			
	O 24,67.00}	24,67.00	....	-24,67.00
	2705 Command Area Development			
	001 Kanchi Command Area Development			
2.	02 Kanchi Irrigation Scheme (Plan)			
	O 80.00}	80.00	....	-80.00
	101 Mayurakshi Command Area Development			
3.	01 Mayurakshi Reservoir Scheme (C.S.S.)			
	O 80.00}	80.00	....	-80.00



**Grant No. 49 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
4.	01 Mayurakshi Reservoir Scheme (Plan)			
	O 80.00}	20.00	....	-20.00
	R -60.00}			
	789 Special Component Plan for Scheduled Castes			
5.	01 Mayurakshi Reservoir Scheme (C.S.S.)			
	O 70.00}	70.00	....	-70.00
6.	01 Mayurakshi Reservoir Scheme (Plan)			
	O 70.00}	70.00	....	-70.00
7.	02 Kanchi Irrigation Scheme (C.S.S.)			
	O 70.00}	70.00	....	-70.00
8.	02 Kanchi Irrigation Scheme (Plan)			
	O 70.00}	70.00	....	-70.00
	2711 Flood Control and Drainage			
	01 Flood Control			
	001 Direction and Administration			
9.	01 Repair work during flood at the right bank of river Ganga (Non-plan)			
	O 1,00.00}	1,00.00	....	-1,00.00

Reasons for non-utilisation of entire provision in the above nine cases have not been intimated (August 2014).

**Grant No. 49 contd.**

**Capital:**

- (v) In view of the final saving of ₹ 11,30,95.56 lakh, supplementary grant of ₹ 20,00.00 lakh obtained in February 2014 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (vi) Provision surrendered (₹ 73,60.00 lakh) fell short of the final saving (₹ 11,30,95.56 lakh) by ₹ 10,57,35.56 lakh.
- (vii) Besides the saving of ₹ 66.45 lakh under the head 4711-Capital outlay on Flood Control Projects, 01-Flood Control, 796-Tribal Area Sub-plan, 56-Contruction of Flood Control Schemes (Plan) being less than 10 *per cent* of the provision of ₹ 7,25.00 lakh, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
			<i>(In lakh of rupees)</i>	
	4700 Capital Outlay on Major Irrigation			
	80 General			
	796 Tribal Area Sub-plan			
1.	10 Swarnarekha Project (A.I.B.P.) (Additional Central Assistance) (Plan)			
	O 8,00,00.00}	8,00,00.00	3,73,30.80	-4,26,69.20
	Reasons for the final saving of ₹ 4,26,69.20 lakh have not been intimated (August 2014).			
2.	11 Swarnarekha Project (Orissa/West Bengal Share) (Plan)			
	O 1,30,00.00}	90,00.00	1.65	-89,98.35
	R -40,00.00}			

**Grant No. 49 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	4701 Capital Outlay on Medium Irrigation			
	80 General			
	789 Special Component Plan for Scheduled Castes			
3.	46 Re-establishment of Irrigation Scheme (Plan)			
	O 9,00.00}	6,00.00	3,60.83	-2,39.17
	R -3,00.00}			

Reasons for the total saving of ₹ 1,29,98.35 lakh and ₹ 5,39.17 lakh in the above two cases have not been intimated (August 2014).

4.	62 Construction of current scheme under Medium Irrigation Project (Plan)			
	O 8,00.00}	9,00.00	6,03.90	-2,96.10
	S 1,00.00}			
5.	64 Construction of current schemes under Chhotanagpur and Santhal Pargana Irrigation Project (Plan)			
	O 5,95.00}	15,95.00	13,80.47	-2,14.53
	S 10,00.00}			

Reasons for the final saving of ₹ 2,96.10 lakh and ₹ 2,14.53 lakh in the above two cases have not been intimated (August 2014).

6.	66 Construction of new building and repair of old building (Plan)			
	O 7,40.00}	6,40.00	5,11.35	-1,28.65
	R -1,00.00}			

**Grant No. 49 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	796 Tribal Area Sub-plan			
7.	46 Restoration of Irrigation Schemes (Plan)			
	O 8,00.00}	6,00.00	3,37.30	-2,62.70
	R -2,00.00}			
8.	54 ERM of Complete Irrigation Scheme (Plan)			
	O 10,00.00}	8,50.00	8,42.63	-7.37
	R -1,50.00}			

Reasons for the total saving of ₹ 2,28.65 lakh, ₹ 4,62.70 lakh and ₹ 1,57.37 lakh in the above three cases have not been intimated (August 2014).

9.	68 Maintenance of Buildings (Plan)			
	O 2,00.00}	2,00.00	68.47	-1,31.53
10.	70 E-governance (Plan)			
	O 1,00.00}	1,00.00	41.40	-58.60

Reasons for final saving of ₹ 1,31.53 lakh and ₹ 58.60 lakh in the above two cases have not been intimated (August 2014).

11.	72 Construction of on-going schemes under Medium Irrigation Project (AIBP) (Plan)			
	O 10,00.00}	8,15.00	8,26.70	+11.70
	R -1,85.00}			

Reasons for the net saving of ₹ 1,73.30 lakh have not been intimated (August 2014).

**Grant No. 49 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
12.	73 Construction of on-going schemes under Medium Irrigation Project (AIBP) (Additional Central Assistance) (Plan)			
	O 15,00.00}	15,00.00	11,00.99	-3,99.01
13.	74 Residual work and Liability of Medium Irrigation Project to be completed in 2011-12 (Plan)			
	O 15,00.00}	18,00.00	9,52.25	-8,47.75
	S 3,00.00}			

Reasons for the final saving of ₹ 3,99.01 lakh and ₹ 8,47.75 lakh in the above two cases have not been intimated (August 2014).

14.	75 Survey, Investigation, Consultancy and Evaluation (Plan)			
	O 2,00.00}	2,00.00	44.46	-1,55.54

Reasons for the final saving of ₹ 1,55.54 lakh have not been intimated (August 2014).

	800 Other expenditure			
15.	46 Restoration of Irrigation Schemes (Plan)			
	O 8,00.00}	3,00.00	2,28.09	-71.91
	R -5,00.00}			
16.	54 E.R.M. of complete Irrigation Scheme (Plan)			
	O 15,00.00}	13,50.00	12,67.51	-82.49
	R -1,50.00}			

Reasons for the total saving of ₹ 5,71.91 lakh and ₹ 2,32.49 lakh in the above two cases have not been intimated (August 2014).

**Grant No. 49 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
17.	65 Construction of new schemes under Chotanagpur and Santhal Pargana Irrigation Project (Plan)			
	O 4,00.00}	2,00.00	2,25.00	+25.00
	R -2,00.00}			

Reasons for the net saving of ₹ 1,75.00 lakh have not been intimated (August 2014).

18.	75 Survey, Investigation, Consultancy and Evaluation (Plan)			
	O 2,50.00}	1,50.00	73.49	-76.51
	R -1,00.00}			

Reasons for the total saving of ₹ 1,76.51 lakh have not been intimated (August 2014).

	4711 Capital Outlay on Flood Control Projects			
	01 Flood Control			
	789 Special Component Plan for Scheduled Castes			
19.	58 Construction of new Flood Control /Anti Erosion Works (Plan)			
	O 1,25.00}	1,25.00	27.10	-97.90
20.	59 Construction of on going Flood Control Schemes (Plan)			
	O 75.00}	75.00	33.44	-41.56

Reasons for the final saving of ₹ 97.90 lakh and ₹ 41.56 lakh in the above two cases have not been intimated (August 2014).

**Grant No. 49 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	796 Tribal Area Sub-plan			
21.	57 Construction of Flood Control /Anti Erosion works (Plan)			
	O 4,00.00}	2,25.00	1,55.61	-69.39
	R -1,75.00}			
22.	58 Construction of new Flood Control/Anti Erosion works (Plan)			
	O 2,75.00}	75.00	26.39	-48.61
	R -2,00.00}			

Reasons for the total saving of ₹ 2,44.39 lakh and ₹ 2,48.61 lakh in the above two cases have not been intimated (August 2014).

(viii) In the following cases, entire provision remained unutilized:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	4700 Capital Outlay on Major Irrigation			
	80 General			
	789 Special Component Plan for Scheduled Castes			
1.	09 Swarnarekha Project (A.I.B.P.) (Plan)			
	O 35,00.00}	35,00.00	....	-35,00.00
2.	10 Swarnarekha Project (A.I.B.P.) (Additional Central Assistance) (Plan)			
	O 4,00,00.00}	4,00,00.00	....	-4,00,00.00

**Grant No. 49 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	796 Tribal Area Sub-plan			
3.	09 Swarnarekha Project (A.I.B.P.) (Plan)			
	O 50,00.00}	50,00.00	....	-50,00.00
	4701 Capital Outlay on Medium Irrigation			
	80 General			
	789 Special Component Plan for Scheduled Castes			
4.	63 Construction of New Schemes under Medium Irrigation Project (Plan)			
	O 80.00}	....	....	....
	R -80.00}			
5.	65 Construction of New Schemes under Chotanagpur and Santhal Pargana Irrigation Project (Plan)			
	O 1,20.00}	....	....	....
	R -1,20.00}			
6.	72 Construction of on-going schemes under Medium Irrigation Project (AIBP) (Plan)			
	O 5,00.00}	....	....	....
	R -5,00.00}			
	796 Tribal Area Sub-plan			
7.	14 Constitution of Jharkhand Irrigation Commission (Plan)			
	O 50.00}	....	....	....
	R -50.00}			



**Grant No. 49 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
8.	39 Construction of Walmi and Irrigation Building (Plan)			
	O 2,00.00}	50.00	....	-50.00
	R -1,50.00}			
9.	63 Construction of new schemes under Medium Irrigation Project (Plan)			
	O 2,00.00}	....	....	....
	R -2,00.00}			
	800 Other expenditure			
10.	64 Construction of current schemes under Chhotanagpur and Santhal Pargana Irrigation Project (Plan)			
	O 9,00.00}	9,00.00	....	-9,00.00
11.	66 Restoration of ramshackle vehicles and Purchase of new vehicles (Plan)			
	O 70.00}	70.00	....	-70.00
12.	70 Construction of on-going schemes under Chotanagpur and Santhal Pargana under AIBP (Additional Central Assistance) (Plan)			
	O 5,00.00}	5,00.00	....	-5,00.00

**Grant No. 49 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In lakh of rupees)</i>				
	4711 Capital Outlay on Flood Control Projects			
	01 Flood Control			
	796 Tribal Area Sub-plan			
13.	57 Construction of Flood control/Anti erosion works (C.S.S.)			
	O 12,00.00}	12,00.00	....	-12,00.00

Reasons for non-utilisation of entire provision in the above thirteen cases have not been intimated (August 2014).

(ix) In the following case expenditure incurred without Budget Provision:-

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In lakh of rupees)</i>				
	4701 Capital Outlay on Medium Irrigation			
	03 Medium Irrigation-Commercial			
	799 Suspense			
	01 Suspense-Miscellaneous Works Advances (Plan)	....	4,74.50	+4,74.50

Reasons for the expenditure of ₹ 4,74.50 lakh incurred without budget provision have not been intimated (August 2014).

**Grant No. 49 conold.**

**(x) Suspense Transactions:**

- (a) Out of the expenditure under the grant, ₹ 4,74.50 lakh (net) was booked under the head “Suspense” which is not a final head of account. Transaction booked under this head, not adjusted under final heads of account, is carried forward from year to year. The transaction includes both debits and credits.

The nature of transactions under Miscellaneous works Advances and stock is explained below:-

**Miscellaneous Works Advances:** The sub head comprises debits for the value of stores sold on credits, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government servants etc. A debit balance under the sub head thus represents recoverable amounts.

- (b) The details of the transaction under Miscellaneous works Advances during 2013-14 together with the opening and closing balances are given bellow:

<b>Head</b>	<b>Opening balance on 1 April 2013</b>	<b>Debits</b>	<b>Credits</b>	<b>Net</b>	<b>Closing balance on 31 March 2014</b>
<i>(In lakh of rupees)</i>					
<b>4701 Capital Outlay on Medium Irrigation</b>					
Miscellaneous Works Advances	43,30.49	5,54.02	79.52	4,74.50	48,04.89
Total	43,30.49	5,54.02	79.52	4,74.50	48,04.89

**Grant No. 50 Minor Irrigation Department  
(All Voted)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In thousand of rupees)</i>				
<b>Major Heads</b>				
2702	Minor Irrigation			
4702	Capital Outlay on Minor Irrigation			
<b>Revenue:</b>				
<b>Original</b>	<b>82,22,97}</b>	<b>82,43,07</b>	<b>63,02,58</b>	<b>-19,40,49</b>
<b>Supplementary</b>	<b>20,10}</b>			
Amount surrendered during the year				Nil
<b>Capital:</b>				
<b>Original</b>	<b>2,98,60,00}</b>	<b>3,18,90,00</b>	<b>1,26,05,30</b>	<b>-1,92,84,70</b>
<b>Supplementary</b>	<b>20,30,00}</b>			
Amount surrendered during the year				6,10,00
(12 February 2014 : 5,00,00				
31 March 2014 : 1,10,00)				

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 19,40.49 lakh, supplementary grant of ₹ 20.10 lakh obtained in December 2013 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving was surrendered.

**Grant No. 50 contd.**

- (iii) Saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
2702	Minor Irrigation			
02	Ground Water			
005	Investigation			
01	Survey and Investigation (Non-plan)			
O	79,31.97}	79,52.07	62,52.80	-16,99.27
S	20.10}			

Reasons for final saving of ₹ 16,99.27 lakh have not been intimated (August 2014).

- (iv) In the following case, entire provision remained unutilised:-

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
2702	Minor Irrigation			
02	Ground Water			
005	Investigation			
05	Feeding of Minor Irrigation Scheme in the light of the recommendation of 13 <sup>th</sup> Finance Commission (Non-plan)			
O	2,33.00}	2,33.00	....	-2,33.00

Reasons for non-utilisation of entire provision of ₹ 2,33.00 lakh have not been intimated (August 2014).

**Capital:**

- (v) In view of the final saving of ₹ 1,92,84.70 lakh, supplementary grant of ₹ 20,30.00 lakh obtained in February 2014 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (vi) Provision surrendered (₹ 6,10.00 lakh) fell short of the final saving (₹ 1,92,84.70 lakh) by ₹ 1,86,74.70 lakh.

**Grant No. 50 contd.**

(vii) Saving (₹ 25.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In lakh of rupees)</i>				
	4702 Capital Outlay on Minor Irrigation			
	101 Surface Water			
1.	18 Construction of Minor Irrigation Schemes (Plan)			
	O 5,50.00}	5,50.00	4,18.43	-1,31.57
2.	20 Finance and Re-establishment of old Minor Irrigation Schemes (Plan)			
	O 2,00.00}	10,20.00	7,92.75	-2,27.25
	S 8,20.00}			
3.	25 Construction & Renovation of Building/Godown and Office (Plan)			
	O 40.00}	40.00	0.90	-39.10
4.	31 Survey and Research- Advisory and Evaluation (Plan)			
	O 70.00}	70.00	7.50	-62.50
5.	33 Construction of Minor Irrigation schemes (AIBP)- Central Share (Plan)			
	O 1,20,00.00}	1,20,00.00	14,43.30	-1,05,56.70

Reasons for final saving in the above five cases have not been intimated (August 2014).

**Grant No. 50 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
6.	34 Grant for pay to Jharkhand State Water Society & JHALCO (Plan)			
	O 4,90.00}	3,90.00	2,85.50	-1,04.50
	R -1,00.00}			
Reasons for the total saving of ₹ 2,04.50 lakh have not been intimated (August 2014).				
	789 Special Component Plan for Scheduled Castes			
7.	18 Construction of Minor Irrigation Scheme (Current Scheme) (Plan)			
	O 1,00.00}	1,00.00	23.09	-76.91
	796 Tribal Area Sub-plan			
8.	18 Construction of Minor Irrigation Schemes (Current Scheme) (Plan)			
	O 5,50.00}	5,50.00	3,98.24	-1,51.76
9.	19 Construction of Minor Irrigation Schemes (New Scheme) (Plan)			
	O 1,75.00}	2,75.00	1,49.12	-1,25.88
	S 1,00.00}			

**Grant No. 50 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
10.	20 Finance and Re-establishment Work of old Minor Irrigation Schemes (Plan)			
	O 2,00.00}	6,10.00	3,98.92	-2,11.08
	S 4,10.00}			
11.	24 Ground Water Survey of new Schemes/Artificial Reprocurement and Water Conservation (Plan)			
	O 35.00}	35.00	4.72	-30.28
12.	25 Construction and renovation work of Building/Godown and Office and Water Conservation (Plan)			
	O 35.00}	35.00	3.60	-31.40
13.	28 Construction of Minor Irrigation Scheme (AIBP) (Plan)			
	O 8,00.00}	13,00.00	7,15.04	-5,84.96
	S 5,00.00}			
14.	30 Construction of Minor Irrigation Scheme (AIBP) (Central Share) (Plan)			
	O 80,00.00}	80,00.00	60,68.54	-19,31.46

Reasons for final saving in the above eight cases have not been intimated (August 2014).



**Grant No. 50 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
15	34 Grant for pay to Jharkhand State Water Society & JHALCO (Plan)			
	O 4,90.00}	2,90.00	2,85.50	-4.50
	R -2,00.00}			

Reasons for the total savings of ₹ 2,04.50 lakh have not been intimated (August 2014).

(viii) In the following cases, entire provision remained unutilized:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	4702 Capital Outlay on Minor Irrigation			
	101 Surface Water			
1.	07 Re-establishment work of Water Bodies (C.S.S.)			
	O 18,00.00}	18,00.00	....	-18,00.00
2.	07 Re-establishment Works of Water Bodies (Plan)			
	O 2,00.00}	....	....	....
	R -2,00.00}			
3.	24 Groundwater Survey of new Schemes/Artificial Recharge Procurement and Water Conservation (C.P.S.)			
	O 20.00}	20.00	....	-20.00

**Grant No. 50 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	789 Special Component Plan for Scheduled Castes			
4.	19 Construction of Minor Irrigation Schemes(New Scheme) (Plan)			
	O 50.00}	50.00	....	-50.00
5.	28 Construction of Minor Irrigation Schemes (AIBP) (Plan)			
	O 1,00.00}	1,00.00	....	-1,00.00
6.	29 Construction of Minor Irrigation (AIBP) (Additional Central Assistance) (Plan)			
	O 12,00.00}	12,00.00	....	-12,00.00
	796 Tribal Area Sub-plan			
7.	03 Rationalisation of Minor Irrigation Statistics (C.P.S.)			
	O 2,00.00}	2,00.00	....	-2,00.00
8.	07 Re-establishment Works of Water Bodies (C.S.S.)			
	O 9,00.00}	9,00.00	....	-9,00.00
9.	07 Re-establishment Works of Water Bodies (Plan)			
	O 1,00.00}	....	....	....
	R -1,00.00}			
10.	16 Ground Water Survey/ Reprocurement Scheme (Plan)			
	O 40.00}	40.00	....	-40.00

**Grant No. 50 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
11.	24 Ground Water Survey of New Scheme/Artificial Reprocurement and Water Conservation (C.P.S.)			
	O 40.00}	40.00	....	-40.00
12.	29 Replacement of old Vehicles (Plan)			
	O 20.00}	20.00	....	-20.00
13.	31 Survey and Investigation Consultancy and Evaluation (Plan)			
	O 30.00}	30.00	....	-30.00

Reasons for non-utilisation of entire provision in the above thirteen cases have not been intimated (August 2014).

(ix) Excess occurred in the following case:-

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
4702	Capital Outlay on Minor Irrigation			
796	Tribal Area Sub-plan			
27	E-Governance (Plan)			
	O 15.00}	15.00	67.89	+52.89

Reasons for final excess of ₹ 52.89 lakh have not been intimated (August 2014).

**Grant No. 50** conclud.

(x) **Suspense Transactions:**

- (a) Out of the expenditure under the grant, no amount was booked under the head “Suspense” which is not final head of account. Transactions booked under this head, not adjusted under final head of account are carried forward from year to year. The transaction include both debits and credits.

The nature of transactions under Miscellaneous Works Advances is explained below:-

**Miscellaneous Work Advances:** The sub head comprises debits for the value of stores sold on credits expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government servants etc. A debit balance under the sub head thus represents recoverable amounts.

- (b) The details of the transactions under Miscellaneous Works Advances during 2013-14 together with the opening and closing balances are given below:

Head	Opening balance on 1 April 2013	Debits	Credits	Net	Closing balance on 31 March 2014
<i>(In lakh of rupees)</i>					
<b>4702 Capital Outlay on Minor Irrigation</b>					
Miscellaneous Works Advances	4,90.15	...	...	...	4,90.15
Total	4,90.15	...	...	...	4,90.15

**Grant No. 51 Welfare Department  
(All Voted)**

		Total grant	Actual expenditure	Excess + Saving –
		(In thousand of rupees)		
Major heads				
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
2251	Secretariat- Social Services			
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
Revenue:				
Original	8,10,63,80}	8,75,88,10	6,27,91,63	-2,47,96,47
Supplementary	65,24,30}			
Amount surrendered during the year				19,77,26
(7 November 2013	:	7,73,82		
1 December 2013	:	2,36,20		
13 February 2014	:	3,50,00		
March 2014	:	6,17,24)		
Capital:				
Original	1,52,72,00}	1,52,72,00	80,61,52	-72,10,48
Supplementary	Nil}			
Amount surrendered during the year ( 27 March 2014 )				41,30,50

**Grant No. 51 contd.**

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 2,47,96.47 lakh, supplementary grant of ₹ 65,24.30 lakh obtained in August 2013 (₹ 32.34 lakh), December 2013 (₹ 37,53.30 lakh) and February 2014 (₹ 27,38.66 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 19,77.26 lakh) fell short of the final saving (₹ 2,47,96.47 lakh) by ₹ 2,28,19.21 lakh.
- (iii) Besides the saving of ₹ 1,03.25 lakh, ₹ 1,05.71 lakh and ₹ 1,03.74 lakh under the head 2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes, 01-Welfare of Scheduled Castes, 789-Special Component plan for Scheduled Castes, 03-Post-Matric Technical Scholarships (C.P.S.), 02-Welfare of Scheduled Tribes, 796-Tribal Area Sub-plan, 59-Post-entrance Scholarships (Plan) and 03-Welfare of Backward Classes, 277-Education, 12-Post-Matric Scholarships (Plan) being less than 10 *per cent* of the provision of ₹ 14,00.00 lakh, ₹ 30,00.00 lakh and ₹ 15,00.80 lakh respectively, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
<i>(In lakh of rupees)</i>				
	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
	01 Welfare of Scheduled Castes			
	001 Direction and Administration			
1.	01 Direction and Administration (Non-plan)			
	O 23,83.95}	23,83.95	18,56.90	-5,27.05
	277 Education			
2.	02 Hostels Maintenance (Non-plan)			
	O 1,20.80}	1,20.80	72.47	-48.33
3.	03 Residential Schools (Non-plan)			
	O 16,60.48}	16,60.48	14,08.79	-2,51.69

**Grant No. 51 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	789 Special Component Plan for Scheduled Castes			
4.	01 Direction and Administration (Plan)			
	O 1,80.00}	1,80.00	1,43.97	-36.03
5.	19 Education-Grants to Non-Government Institutions (Plan)			
	O 60.00}	60.00	29.43	-30.57
Reasons for final saving in the above five cases have not been intimated (August 2014).				
6.	42 Education-Re-imbursement of Examination Fee (Plan)			
	O 2,00.00}	50.00	47.52	-2.48
	R -1,50.00}			
Reasons for the total saving of ₹ 1,52.48 lakh have not been intimated (August 2014).				
7.	61 Primary School Scholarship (Plan)			
	O 10,00.00}	10,00.00	8,76.77	-1,23.23
8.	67 Education- Special Central Assistance to Special Component Plan for Scheduled Castes (Additional Central Assistance) (Plan)			
	O 15,00.00}	15,00.00	11,08.42	-3,91.58
9.	70 Upgradation of Residential High School in +2 (Plan)			
	O 1,00.00}	1,00.00	40.00	-60.00

**Grant No. 51 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
10.	86 Pre-Matric Scholarship (class IX & X) (C.P.S.)			
	S 12,02.87}	12,02.87	8,44.13	-3,58.74
	02 Welfare of Scheduled Tribes			
	277 Education			
11.	03 Hostel for Boys and Girls (Non-plan)			
	O 6,92.90}	6,92.90	4,16.24	-2,76.66
12.	04 Residential School (Non-plan)			
	O 65,16.57}	65,16.57	49,20.63	-15,95.94

Reasons for final saving in the above six cases have not been intimated (August 2014).

13.	10 Re-imbursement of Examination Fees (Plan)			
	O 1,00.00}	25.00	21.57	-3.43
	R -75.00}			

Reasons for the total saving of ₹ 78.43 lakh have not been intimated (August 2014).

14.	47 Education-Renovation & Boundary wall of Tribe's Jahersthan/Hergari/Masna/Sarna (Plan)			
	O 1,00.00}	6,00.00	5,01.82	-98.18
	S 5,00.00}			
15.	61 Primary School Scholarship (Plan)			
	O 5,40.00}	5,40.00	4,60.63	-79.37



**Grant No. 51 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
16.	65 Post-entrance Technical Scholarship (C.P.S.)			
	O 7,00.00}	7,00.00	4,63.86	-2,36.14
17.	69 Paharia Day School (Non-plan)			
	O 2,25.74}	2,25.74	92.55	-1,33.19
18.	84 Chief Minister Food Security Scheme for Primitive Tribes under Anthodya Yojana (Plan)			
	O 1,00.00}	1,00.00	50.64	-49.36
	282 Health			
19.	01 Ayurvedic and Thakkar Leprosy Prevention Centre (Non-plan)			
	O 2,09.65}	2,09.65	1,78.89	-30.76
	796 Tribal Area Sub-plan			
20.	04 Development Programme of Primitive Tribes (C.P.S.)			
	O 71,32.00}	71,32.00	9,89.54	-61,42.46
21.	11 Technical Scholarship (C.P.S.)			
	O 12,00.00}	12,00.00	8,82.65	-3,17.35
22.	17 Administration of MESSO Project (Plan)			
	O 1,15.90}	1,15.90	37.30	-78.60

Reasons for final saving in the above nine cases have not been intimated (August 2014).

**Grant No. 51 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
23.	26 Jharkhand Tribal Research Institute, Ranchi (C.S.S.)			
	O 1,00.00}	70.13	19.71	-50.42
	R -29.87}			

The anticipated saving of ₹ 29.87 lakh was attributed to non-release of fund from the Central Government. Reasons for final saving of ₹ 50.42 lakh have not been intimated (August 2014).

24.	26 Jharkhand Tribal Research Institute, Ranchi (Plan)			
	O 1,00.00}	70.13	19.71	-50.42
	R -29.87}			

The anticipated saving of ₹ 29.87 lakh was attributed to non-availability of the equivalent Central Share. Reasons for the final saving of ₹ 50.42 lakh have not been intimated (August 2014).

25.	32 Opening and Maintenance of Ashram/Eklavya Schools (Plan)			
	O 2,20.00}	2,20.00	1,12.32	-1,07.68
26.	35 Reconstruction and Renovation of Ayurvedic Centres (Plan)			
	O 50.00}	50.00	11.73	-38.27
27.	38 Grants for Birsa Munda D.A.V. School (Plan)			
	O 1,20.00}	1,20.00	68.27	-51.73

Reasons for the final saving of ₹ 1,07.68 lakh, ₹ 38.27 lakh and ₹ 51.73 lakh in the above three cases have not been intimated (August 2014).

**Grant No. 51 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
28.	39 Maintenance of Rural Hospitals (Plan)			
	O 21,00.00}	21,00.00	14,06.96	-6,93.04
	S 5,63.22}			
	R -5,63.22}			
29.	42 Education-Re-imbursement of Examination fees (Plan)			
	O 3,00.00}	75.00	65.94	-9.06
	R -2,25.00}			
Reasons for the total saving of ₹ 12,56.26 lakh and ₹ 2,34.06 lakh in the above two cases have not been intimated (August 2014).				
30.	47 Education-Renovation & Boundary wall of Jahersthana/ Hergari/Masna/Sarna of Tribe's (Plan)			
	O 3,00.00}	16,23.00	12,01.51	-4,21.49
	S 13,23.00}			
31.	51 Education-Grants to Non-Government Institutions for conducting of Primary P.T.G. Residential School (Plan)			
	O 1,30.00}	1,30.00	97.60	-32.40
32.	61 Primary School Scholarship (Plan)			
	O 14,60.00}	14,60.00	12,19.11	-2,40.89
33.	70 Upgradation of Residential High School in +2 (Plan)			
	O 1,20.00}	1,20.00	62.12	-57.88

Reasons for the final saving of ₹ 4,21.49 lakh, ₹ 32.40 lakh, ₹ 2,40.89 lakh and ₹ 57.88 lakh in the above four cases have not been intimated (August 2014).

**Grant No. 51 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
34.	78 Integrated Tribal Development Agency (Plan)			
	O 11,44.10}	9,33.50	4,74.67	-4,58.83
	R -2,10.60}			

Reasons for the total saving of ₹ 6,69.43 lakh have not been intimated (August 2014).

35.	84 Chief Minister Food Security Scheme for Primitive Tribes under Antyodaya Yojana (Plan)			
	O 2,60.00}	2,60.00	1,36.88	-1,23.12
36.	85 Middle School Scholarship (Plan)			
	O 9,50.00}	9,50.00	8,12.74	-1,37.26

Reasons for the final saving of ₹ 1,23.12 lakh and ₹ 1,37.26 lakh in the above two cases have not been intimated (August 2014).

37.	86 Grants for Jharkhand Tribal Empowerment and Livelihood Project (EAP) (Plan)			
	O 5,00.00}	5,00.00	5,00.00	....
	S 2,36.20}			
	R -2,36.20}			

Reasons for the anticipated saving of ₹ 2,36.20 lakh have not been intimated (August 2014).

	03 Welfare of Backward Classes			
	277 Education			
38.	03 Post Matric Technical Scholarships (C.P.S.)			
	O 9,60.00}	24,60.00	21,49.21	-3,10.79
	S 15,00.00}			

**Grant No. 51 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
39.	06 Pre-Matric Scholarships (C.S.S.)			
	O 60.00}	60.00	13.78	-46.22
40.	18 Maintenance of Residential School for Backward Classes (Non-plan)			
	O 2,67.37}	2,67.57	1,88.15	-79.42
	S 0.20}			
41.	66 Re-imbursment of Examination Fee (Plan)			
	O 2,00.00}	5,50.00	1,10.19	-4,39.81
	S 3,50.00}			
	796 Tribal Area Sub-plan			
42.	05 Primary and Middle School Scholarships (Plan)			
	O 9,00.00}	9,00.00	7,74.23	-1,25.77

Reasons for final saving in the above five cases have not been intimated (August 2014).

43.	66 Re-imbursment of Examination Fees (Plan)			
	O 4,00.00}	50.00	48.38	-1.62
	R -3,50.00}			

The anticipated saving of ₹ 3,50.00 lakh was attributed to excess provision of fund.

**Grant No. 51 contd.**

(iv) In the following cases, entire provision remained unutilized:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
	01 Welfare of Scheduled Castes			
	277 Education			
1.	15 Uniform for girls student (Non-plan)			
	O 1,50.00}	1,50.00	....	-1,50.00
	789 Special Component Plan for Scheduled Castes			
2.	04 Technical Scholarship to the Children of Persons engaged in unclean at occupations (C.P.S.)			
	O 80.00}	80.00	....	-80.00
3.	20 Education-Establishment grant and Grants-in-aid to Scheduled Castes Co-operative Development Department Corporation (Plan)			
	O 2,10.00}	2,10.00	....	-2,10.00
4.	22 Construction scheme of Baboo Jagjiwan Ram Girl's Hostel (C.P.S.)			
	O 5,05.00}	5,05.00	....	-5,05.00

Reasons for non-utilisation of entire provision in the above four cases have not been intimated (August 2014).

**Grant No. 51 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In lakh of rupees)</i>				
5.	80 Upgradation of Residential High Schools in +2 (Plan)			
	O 1,00.00}	....	....	....
	R -1,00.00}			
Non-utilisation of the entire provision of ₹ 1,00.00 lakh was attributed to non-receipt of the required proposal.				
6.	82 Maintenance and Running of New Hostels (Plan)			
	O 1,15.00}	1,15.00	....	-1,15.00
	02 Welfare of Scheduled Tribes			
	277 Education			
7.	14 Scholarships and Stipends (Non-plan)			
	O 3,00.00}	3,00.00	....	-3,00.00
8.	66 Hostels for Boys and Girls of Scheduled Tribe in Extremist affected areas (C.P.S.)			
	O 2,45.00}	2,45.00	....	-2,45.00
9.	71 Rain water harvesting solar water heating for hostel for Naxal Effected Area (C.P.S.)			
	O 41.50}	41.50	....	-41.50
10.	72 Hostel construction for Scheduled Tribe Girls (C.P.S.)			
	O 2,50.00}	2,50.00	....	-2,50.00

**Grant No. 51 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
11.	82 Maintenance and Running of New Hostels (Plan)			
	O 75.00}	75.00	....	-75.00
	796 Tribal Area Sub-plan			
12.	02 Vocational Training (C.P.S.)			
	O 40.00}	40.00	....	-40.00
13.	21 Share Capital to T.C.D.C. (Plan)			
	O 1,00.00}	1,00.00	....	-1,00.00
14.	37 Maintenance of Birsa Munda Ulhatu, Primary School (Plan)			
	O 50.00}	50.00	....	-50.00
15.	45 Education-Consultancy study (Plan)			
	O 1,50.00}	1,50.00	....	-1,50.00
16.	50 Education-Grants-in-aid to T.C.D.C. (Plan)			
	O 1,00.00}	1,00.00	....	-1,00.00
17.	68 Establishment of Ashram School in Naxal effected area (C.P.S.)			
	O 62.00}	62.00	....	-62.00
18.	73 PTG Vocational Training and Hostel Construction for P.T.G. under 13 <sup>th</sup> Finance Commission (Plan)			
	O 31,25.00}	31,25.00	....	-31,25.00



**Grant No. 51 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
19.	75 Boy-Girl Hostel Construction for Naxal effected area (C.P.S.)			
	O 3,65.00}	3,65.00	....	-3,65.00
20.	76 Asram School for Naxal effected area (C.P.S.)			
	O 6,05.00}	6,05.00	....	-6,05.00
21.	77 Hostel Construction for Schedule Tribe Residential Girls Hostel (C.P.S.)			
	O 3,72.00}	3,72.00	....	-3,72.00
22.	82 Maintenance and Running of New Hostels (Plan)			
	O 1,42.00}	1,42.00	....	-1,42.00
	03 Welfare of Backward Classes			
	277 Education			
23.	08 Backward Class Vocational Training (Plan)			
	O 2,00.00}	2,00.00	....	-2,00.00
	796 Tribal Area Sub-plan			
24.	06 Pre-Matric Scholarships (C.P.S.)			
	O 90.00}	90.00	....	-90.00
25.	08 Backward Class Vocational Training (Plan)			
	O 1,00.00}	1,00.00	....	-1,00.00

**Grant No. 51 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
26.	82 Maintenance and Running of New Hostels (Plan)			
	O 40.00}	40.00	....	-40.00

Reasons for non-utilisation of entire provision in the above twenty one cases have not been intimated (August 2014).

**Capital:**

(v) Provision surrendered (₹ 41,30.50 lakh) fell short of the final saving (₹ 72,10.48 lakh) by ₹ 30,79.98 lakh.

(vi) Saving (₹ 15.00 lakh or 10 *per cent* of provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes			
	01 Welfare of Scheduled Castes			
	789 Special Component Plan for Scheduled Castes			
1.	08 Renovation of Hostels (Plan)			
	O 2,00.00}	2,00.00	1,66.45	-33.55
2.	19 Construction and Renovation of Residential Schools (Plan)			
	O 2,00.00}	2,00.00	10.15	-1,89.85

**Grant No. 51 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	02 Welfare of Scheduled Tribes			
	277 Education			
3.	02 Hostel for boys/girls students-Major works (Plan)			
	O 2,00.00}	2,00.00	52.96	-1,47.04
	283 Housing			
4.	06 Construction of Houses for PTGs (Plan)			
	O 2,00.00}	2,00.00	73.45	-1,26.55
	796 Tribal Area Sub-plan			
5.	06 Construction of Houses for PTGs (Plan)			
	O 4,50.00}	4,50.00	64.60	-3,85.40
Reasons for the final saving in the above five cases have not been intimated (August 2014).				
6.	08 Additional Central Assistance under Article 275(1) of the constitution (Plan)			
	O 1,15,00.00}	73,69.50	73,69.50	....
	R -41,30.50}			
The anticipated saving of ₹ 41,30.50 lakh was attributed to non-release of fund of 2 <sup>nd</sup> instalment by the Central Government.				
7.	09 Construction and Renovation of Residential Schools (Plan)			
	O 80.00}	80.00	10.84	-69.16

**Grant No. 51 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	03 Welfare of Backward Classes			
	277 Education			
8.	07 Construction and Renovation of Hostels (Plan)			
	O 1,10.00}	1,10.00	8.30	-1,01.70

Reasons for final saving of ₹ 69.16 lakh and ₹ 1,01.70 lakh in the above two cases have not been intimated (August 2014).

(vii) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
	01 Welfare of Scheduled Castes			
	789 Special Component Plan for Scheduled Castes			
1.	02 Hostel for boys/girls student-Major works (C.S.S.)			
	O 3,00.00}	3,00.00	....	-3,00.00
2.	02 Hostel for boys/girls student-Major works (Plan)			
	O 3,00.00}	3,00.00	....	-3,00.00
	02 Welfare of Scheduled Tribes			
	277 Education			
3.	02 Hostel for boys/girls student-Major works (C.S.S.)			
	O 1,50.00}	1,50.00	....	-1,50.00

**Grant No. 51 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In lakh of rupees)</i>				
4.	33 Construction of Manjhi House, Manki Munda House, Paraha House, Pargana House and Dhumkuriya House (Plan)			
	O 50.00}	50.00	....	-50.00
	796 Tribal Area Sub-plan			
5.	02 Hostel for boys/girls student-Major works (C.S.S.)			
	O 3,50.00}	3,50.00	....	-3,50.00
6.	02 Hostel for boys/girls student-Major works (Plan)			
	O 3,50.00}	3,50.00	....	-3,50.00
7.	33 Construction of Manjhi House, Manki Munda House, Paraha House, Pargana House and Dhumkuriya House (Plan)			
	O 1,50.00}	1,50.00	....	-1,50.00
	03 Welfare of Backward Classes			
	277 Education			
8.	02 Hostel for boys/girls Student-Major Works (C.S.S.)			
	O 1,00.00}	1,00.00	....	-1,00.00
9.	06 Construction of Residential Schools (Plan)			
	O 25.00}	25.00	....	-25.00

**Grant No. 51 concld.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	796 Tribal Area Sub-plan			
10.	02 Hostel for boys/girls Student-Major Works (C.S.S.)			
	O 1,00.00}	1,00.00	....	-1,00.00
11.	02 Hostel for boys/girls Student-Major Works (Plan)			
	O 1,05.00}	1,05.00	....	-1,05.00
12.	06 Construction of Residential Schools (Plan)			
	O 25.00}	25.00	....	-25.00

Reasons for non-utilisation of entire provision in the above twelve cases have not been intimated (August 2014).

**Grant No. 52 Art, Culture, Sports and Youth Affairs Department  
(All Voted)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In thousand of rupees)</i>				
<b>Major Heads</b>				
2204	Sports and Youth Services			
2205	Art and Culture			
2251	Secretariat-Social Services			
4202	Capital Outlay on Education, Sports, Art and Culture			
<b>Revenue:</b>				
<b>Original</b>	<b>78,59,07}</b>	<b>84,37,96</b>	<b>49,33,82</b>	<b>-35,04,14</b>
<b>Supplementary</b>	<b>5,78,89}</b>			
Amount surrendered during the year				2,03,00
(11 December 2013	: 2,00,00			
11 March 2014	: 3,00)			
<b>Capital:</b>				
<b>Original</b>	<b>16,45,00}</b>	<b>16,45,00</b>	<b>12,11,57</b>	<b>-4,33,43</b>
<b>Supplementary</b>	<b>Nil}</b>			
Amount surrendered during the year				Nil

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 35,04.14 lakh, supplementary grant of ₹ 5,78.89 lakh obtained in December 2013 (₹ 2,00.51 lakh) and February 2014 (₹ 3,78.38 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 2,03.00 lakh) fell short of the final saving (₹ 35,04.14 lakh) by ₹ 33,01.14 lakh.

**Grant No. 52 contd.**

(iii) Saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In lakh of rupees)</i>				
	2204 Sports and Youth Services			
	102 Youth Welfare Programmes for Students			
1.	01 National Cadet Corps-Administration (Non-plan)			
	O 6,94.09}	6,94.09	6,09.32	-84.77
2.	07 New unit of National Cadet Corps (Non-plan)			
	O 2,11.12}	2,11.12	26.37	-1,84.75
	104 Sports and Games			
3.	02 Sports and Games (Non-plan)			
	O 36.74}	36.74	19.01	-17.73
4.	10 National Service Scheme (Plan)			
	O 15.00}	1,08.00	14.94	-93.06
	S 93.00}			
5.	36 Sports Training Centre/ Talent Hunt/ Sports kit/ Equipment (Plan)			
	O 2,75.00}	2,75.00	60.39	-2,14.61
6.	37 Organising International/ National/ State/ District/ Block & other Sports Competition/ Participation (Plan)			
	O 3,00.00}	3,00.00	2,28.30	-71.70



**Grant No. 52 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	796 Tribal Area Sub-plan			
7.	10 National Service Scheme (C.S.S.)			
	O 40.00}	1,16.00	63.76	-52.24
	S 76.00}			

Reasons for the final saving in the above seven cases have not been intimated (August 2014).

8.	10 National Service Scheme (Plan)			
	O 30.00}	81.00	29.56	-51.44
	S 54.00}			
	R -3.00}			
9.	13 Youth Activities (Plan)			
	O 2,40.00}	40.00	27.12	-12.88
	R -2,00.00}			

Reasons for the total saving of ₹ 54.44 lakh and ₹ 2,12.88 lakh in the above two cases have not been intimated (August 2014).

10.	27 Sports Welfare Fund, Stipend / Honour (Plan)			
	O 45.00}	2,45.00	43.38	-2,01.62
	S 2,00.00}			

**Grant No. 52 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
11.	36 Sports Training Centre/ Talent Hunt/ Sports Kit/ Equipment (Plan)			
	O 3,50.00}	3,50.00	2,75.99	-74.01
12.	37 Organising International/ National/ State/ District/ Block & other Sports Competition/ Participation (Plan)			
	O 3,50.00}	3,50.00	2,56.90	-93.10
	800 Other Expenditure			
13.	10 National Service Scheme (C.S.S.)			
	O 15.00}	1,51.47	70.85	-80.62
	S 1,36.47}			
	2205 Art and Culture			
	101 Fine Arts Education			
14.	04 Organisation of Cultural Programme (Plan)			
	O 50.00}	50.00	30.59	-19.41
	106 Archaeological Survey			
15.	29 13 <sup>th</sup> Finance Commission Regarding (Plan)			
	O 9,00.00}	9,00.00	8,00.00	-1,00.00

**Grant No. 52 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In lakh of rupees)</i>				
	796 Tribal Area Sub-plan			
16.	02 Cultural Welfare Schemes (Plan)			
	O 75.00}	75.00	31.32	-43.68
17.	29 13 <sup>th</sup> Finance Commission Regarding (Plan)			
	O 16,00.00}	16,00.00	14,00.00	-2,00.00

Reasons for final saving in the above eight cases have not been intimated (August 2014).

(iv) In the following cases, entire provision remained unutilised :-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In lakh of rupees)</i>				
	2204 Sports and Youth Services			
	104 Sports and Games			
1.	29 PYKKA(Panchayat Yuva Khelkud Abhiyan) (C.S.S.)			
	O 2,00.00}	2,00.00	....	-2,00.00
2.	29 PYKKA (Panchayat Yuva Khelkud Abhiyan) (Plan)			
	O 70.00}	70.00	....	-70.00
3.	30 Centre of Excellence (Plan)			
	O 80.00}	80.00	....	-80.00

**Grant No. 52 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
4.	32 Grants to Sports Association (Plan)			
	O 80.00}	80.00	....	-80.00
	789 Special Component Plan for Scheduled Castes			
5.	29 PYKKA (Panchayat Yuva Khelkud Abhiyan) (C.S.S.)			
	O 40.00}	40.00	....	-40.00
6.	29 PYKKA (Panchayat Yuva Khelkud Abhiyan) (Plan)			
	O 30.00}	30.00	....	-30.00
	796 Tribal Area Sub-plan			
7.	16 Sports Authority of Jharkhand (Plan)			
	O 1,00.00}	1,00.00	....	-1,00.00
8.	29 PYKKA (Panchayat Yuva Khelkud Abhiyan) (C.S.S.)			
	O 3,00.00}	3,00.00	....	-3,00.00
9.	29 PYKKA (Panchayat Yuva Khelkud Abhiyan) (Plan)			
	O 80.00}	80.00	....	-80.00

**Grant No. 52 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In lakh of rupees)</i>				
10.	30 Centre of excellence (Plan)			
	O 2,00.00}	2,00.00	....	-2,00.00
11.	31 Sports University (Plan)			
	O 1,00.00}	1,00.00	....	-1,00.00
12.	32 Grants to Sports Association (Plan)			
	O 1,20.00}	1,20.00	....	-1,20.00
13.	33 Training, Workshop, Study and Tours (Plan)			
	O 90.00}	90.00	....	-90.00
	2205 Art and Culture			
	101 Fine Arts Education			
14.	02 Culture Welfare Scheme (Plan)			
	O 25.00}	25.00	....	-25.00
	796 Tribal Area Sub-plan			
15.	28 Regional Language & Cultural Growth Centre (Plan)			
	O 20.00}	20.00	....	-20.00
16.	31 Cultural Grants in Aid (Plan)			
	O 15.00}	15.00	....	-15.00

Reasons for non-utilisation of entire provision in the above sixteen cases have not been intimated (August 2014).

**Grant No. 52 contd.**

**Capital:**

- (v) No part of the saving was surrendered.
- (vi) Saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	4202 Capital Outlay on Education, Sports, Arts and Culture			
	03 Sports and Youth Services			
	102 Sports Stadia			
1.	03 Stadium and Sports infrastructure at District/Block Level (Plan)			
	O 7,29.00}	7,29.00	4,65.26	-2,63.74
	04 Art and Culture			
	101 Fine Arts Education			
2.	01 Construction of Cultural Building (Plan)			
	O 70.00}	70.00	36.11	-33.89
	796 Tribal Area Sub-plan			
3.	01 Construction of Cultural Building (Plan)			
	O 1,10.00}	1,10.00	66.24	-43.76

Reasons for final saving of ₹ 2,63.74 lakh, ₹ 33.89 lakh and ₹ 43.76 lakh in the three cases have not been intimated (August 2014).

**Grant No. 52 conold.**

(vii) In the following cases, entire provision remained unutilized:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	4202 Capital Outlay on Education Sports,Arts and Culture			
	03 Sports and Youth Services			
	102 Sports Stadia			
1.	09 Construction of Sports Hostel and Sports Training Centre (Plan)			
	O 25.00}	25.00	....	-25.00
	789 Special Component Plan for Scheduled Castes			
2.	03 Stadium and Sports Infrastructure at District/ Block Level (Plan)			
	O 50.00}	50.00	....	-50.00

Reasons for non-utilisation of the entire provision of ₹ 25.00 lakh and ₹ 50.00 lakh in the above two cases have not been intimated (August 2014).

**Grant No. 53 Fishery  
(All Voted)**

		Total grant	Actual expenditure	Excess + Saving –
(In thousand of rupees)				
Major Heads				
2405	Fisheries			
4405	Capital Outlay on Fisheries			
Revenue:				
Original	53,80,56}	53,80,56	35,73,12	-18,07,44
Supplementary	Nil}			
Amount surrendered during the year (31 March 2014 )				13,29,59
Capital:				
Original	7,00,00}	7,36,80	3,76,20	-3,60,60
Supplementary	36,80}			
Amount surrendered during the year (31 March 2014)				3,60,60

**Notes and Comments:**

**Revenue:**

- (i) Provision surrendered (₹ 13,29.59 lakh) fell short of the final saving (₹ 18,07.44 lakh) by ₹ 4,77.85 lakh.



**Grant No. 53 contd.**

(ii) Saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In lakh of rupees)</i>				
	2405 Fisheries			
	001 Direction and Administration			
1.	01 Fisheries Development and Research Scheme (Non-plan)			
	O 6,53.58}	5,58.77	5,63.09	+4.32
	R -94.81}			

The anticipated saving of ₹ 94.81 lakh was attributed to retirement and non-appointment against sanctioned posts. Reasons for the final excess of ₹ 4.32 lakh have not been intimated (August 2014).

	101 Inland Fisheries			
2.	02 Development Scheme of Reservoir Fisheries (Plan)			
	O 2,05.00}	1,57.03	1,56.63	-0.40
	R -47.97}			

The anticipated saving of ₹ 47.97 lakh was attributed to non-achievement of target due to non-agreement between committees and seed producers.

3.	06 Development and Renovation of Pond Fisheries (Plan)			
	O 3,10.00}	2,53.91	2,53.15	-0.76
	R -56.09}			

The anticipated saving of ₹ 56.09 lakh was attributed to non-sanction of purchase of new cars.

**Grant No. 53 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
4.	19 Matsya Palak Vikash Abhikaran (Non-plan)			
	O 3,46.98}	2,66.57	2,61.58	-4.99
	R -80.41}			

The anticipated saving of ₹ 80.41 lakh was attributed to retirement and non-appointment against sanctioned posts. Reasons for the final saving of ₹ 4.99 lakh have not been intimated (August 2014).

5.	20 Fisheries Extension Scheme (Plan)			
	O 2,36.00}	1,78.27	1,77.99	-0.28
	R -57.73}			

Reasons for the anticipated saving of ₹ 57.73 lakh have not been intimated (August 2014).

6.	46 Rashtriya Krishi Vikas Yojana- Stream-1 (Plan)			
	O 7,30.00}	5,49.21	5,49.21	....
	R -1,80.79}			

The anticipated saving of ₹ 1,80.79 lakh was attributed to non-release of fund from Government of India.

7.	51 NMPS - Construction of Rearing Tank (Plan)			
	O 1,85.00}	1,58.20	1,23.20	-35.00
	R -26.80}			

Reasons for the anticipated saving of ₹ 26.80 lakh and final saving of ₹ 35.00 lakh have not been intimated (August 2014).

**Grant No. 53 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	789 Special Component Plan for Scheduled Castes			
8.	02 Development Scheme for Reservoir Fisheries (Plan)			
	O 55.00}	33.90	33.90	....
	R -21.10}			

The anticipated saving of ₹ 21.10 lakh was attributed to non-achievement of target due to non-agreement between the committees and seed producers.

9.	20 Fisheries Extension Scheme (Plan)			
	O 60.00}	32.81	33.23	+0.42
	R -27.19}			

Reasons for the anticipated saving of ₹ 27.19 lakh and final excess of ₹ 0.42 lakh have not been intimated (August 2014).

10.	46 Rashtriya Krishi Vikas Yojna- Stream-1 (Plan)			
	O 3,50.00}	1,46.70	1,46.70	....
	R -2,03.30}			

The anticipated saving of ₹ 2,03.30 lakh was attributed to non-release of fund from Government of India.

	796 Tribal Area Sub-plan			
11.	02 Development Scheme for Reservoir Fisheries (Plan)			
	O 90.00}	68.78	65.77	-3.01
	R -21.22}			

The anticipated saving of ₹ 21.22 lakh was attributed to non achievement of target due to non-agreement between committees and seed producers.

**Grant No. 53 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
12.	06 Development and Renovation of Pond Fisheries (Plan)			
	O 1,30.00}	1,14.24	1,14.24	....
	R -15.76}			

Reasons for the anticipated saving of ₹ 15.76 lakh have not been intimated (August 2014).

13.	20 Fisheries Extension Scheme (Plan)			
	O 1,04.00}	72.10	73.97	+1.87
	R -31.90}			

Reasons for the anticipated saving of ₹ 31.90 lakh and final excess of ₹ 1.87 lakh have not been intimated (August 2014).

14.	46 Rashtriya Krishi Vikas Yojna- Stream-1 (Plan)			
	O 5,70.00}	2,53.16	2,53.16	....
	R -3,16.84}			

The anticipated saving of ₹ 3,16.84 lakh was attributed to non-release of fund from Government of India.

15.	52 Establishment of Fisheries Research and Development Centre (Plan)			
	O 4,00.00}	3,99.00	1,99.00	-2,00.00
	R -1.00}			

Reasons for the final saving of ₹ 2,00.00 lakh have not been intimated (August 2014).

**Grant No. 53 contd.**

(iii) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	2405 Fisheries			
	101 Inland Fisheries			
1.	17 NFDB (Plan)			
	O 18.00}	....	....	....
	R -18.00}			

Non-utilisation of the entire provision of ₹ 18.00 lakh was attributed to bearing of ten per cent share by beneficiaries and Beneficiary Committee.

2.	56 Subsidy for Construction of Fish Feed Factory (PPP) (Plan)			
	O 30.00}	....	....	....
	R -30.00}			

Non-utilisation of the entire provision of ₹ 30.00 lakh was attributed to non-clearance of concurrence for the implementation of scheme.

	789 Special Component Plan for Scheduled Castes			
3.	51 NMPS New Scheme (State Support) Construction of Rearing Pond (Plan)			
	O 65.00}	65.00	....	-65.00
	796 Tribal Area Sub-plan			
4.	51 NMPS - Construction of Rearing Pond (Plan)			
	O 1,50.00}	1,50.00	....	-1,50.00

Reasons for non-utilisation of the entire provision of ₹ 65.00 lakh and ₹ 1,50.00 lakh in the above two cases have not been intimated (August 2014).

**Grant No. 53 contd.**

**Capital:**

- (iv) In view of the final saving of ₹ 3,60.60 lakh, supplementary grant of ₹ 36.80 lakh obtained in August 2013 proved unnecessary and could have been restricted to token amounts where necessary.
- (v) Saving (₹ 10.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under :-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	4405 Capital Outlay on Fisheries			
	101 Inland Fisheries			
1.	02 Construction of House for fishermen (C.S.S.)			
	O 1,80.00}	80.00	92.50	+12.50
	R -1,00.00}			

The anticipated saving of ₹ 1,00.00 lakh was attributed to non-release of Central Share by the Government of India. Reasons for final excess of ₹ 12.50 lakh have not been intimated (August 2014).

2.	02 Construction of House for fishermen (Plan)			
	O 1,80.00}	80.00	67.50	-12.50
	R -1,00.00}			

The anticipated saving of ₹ 1,00.00 lakh was attributed to non-release of central share by the Government of India. Reasons for final saving of ₹ 12.50 lakh have not been intimated (August 2014).

**Grant No. 53 conclud.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	789 Special Component Plan for Scheduled Castes			
3.	02 Construction of Houses for fishermen (Including Tubewells) (C.S.S.)			
	O 70.00}	46.20	46.20	....
	S 16.80}			
	R -40.60}			

The anticipated saving of ₹ 40.60 lakh was attributed to non-release of Central Share by the Government of India.

4.	02 Construction of house for fishermen (Including Tubewells) (Plan)			
	O 70.00}	30.00	30.00	....
	R -40.00}			
	796 Tribal Area Sub-plan			
5.	02 Construction of house for fishermen (C.S.S.)			
	O 1,00.00}	80.00	80.00	....
	S 20.00}			
	R -40.00}			
6.	02 Construction of house for fishermen (Plan)			
	O 1,00.00}	60.00	60.00	....
	R -40.00}			

The anticipated saving of ₹ 40.00 lakh each in the above three Cases was attributed to non-release of Central Share by the Government of India.

**Grant No. 54 Dairy  
(All Voted)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In thousand of rupees)</i>				
<b>Major Heads</b>				
2404	Dairy Development			
4404	Capital Outlay on Dairy Development			
<b>Revenue:</b>				
<b>Original</b>	<b>1,17,40,48}</b>	<b>1,17,78,28</b>	<b>68,81,19</b>	<b>-48,97,09</b>
<b>Supplementary</b>	<b>37,80}</b>			
Amount surrendered during the year				48,97,59
(6 July 2013	: 10,00,00			
January 2014	: 1,17,60			
14 February 2014	: 5,84,50			
31 March 2014	: 31,95,49)			
<b>Capital:</b>				
<b>Original</b>	<b>Nil}</b>	<b>10,00,00</b>	<b>10,00,00</b>	<b>....</b>
<b>Supplementary</b>	<b>10,00,00}</b>			
Amount surrendered during the year				Nil

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 48,97.09 lakh, supplementary grant of ₹ 37.80 lakh obtained in August 2013 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 48,97.59 lakh) exceeded the final saving (₹ 48,97.09 lakh) by ₹ 0.50 lakh



**Grant No. 54 contd.**

- (iii) Saving (₹ 20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In lakh of rupees)</i>				
	2404 Dairy development			
	001 Direction and Administration			
1.	02 Regional and District administration and Extension (Plan)			
	O 3,88.00}	3,09.04	2,69.39	-39.65
	R -78.96}			

The anticipated saving of ₹ 78.96 lakh was attributed to excess provision of fund. Reasons for the final saving of ₹ 39.65 lakh have not been intimated (August 2014).

	102 Dairy Development Projects			
2.	01 Chilling Centres (Non-plan)			
	O 96.16}	62.25	62.71	+0.46
	R -33.91}			

The anticipated saving of ₹ 33.91 lakh was attributed to excess provision of fund. Reasons for the final excess of ₹ 0.46 lakh have not been intimated (August 2014).

3.	04 Rural Dairy (Non-plan)			
	O 95.42}	57.27	58.57	+1.30
	R -38.15}			

The anticipated saving of ₹ 38.15 lakh was attributed to excess provision of fund. Reasons for the final excess of ₹ 1.30 lakh have not been intimated (August 2014).

4.	05 Technical Input Programme (Plan)			
	O 14,50.00}	12,24.66	12,24.66	....
	R -2,25.34}			

The anticipated saving of ₹ 2,25.34 lakh was attributed to excess provision of fund.

**Grant No. 54 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
5.	07 Regional Diary Development- Office and Training (Non-plan)			
	O 1,66.72}	1,25.27	1,25.48	+0.21
	R -41.45}			
6.	08 Gokul Nagar Scheme (Plan)			
	O 1,30.00}	65.55	65.55	....
	R -64.45}			

The anticipated saving of ₹ 41.45 lakh and ₹ 64.45 lakh in the above two cases was attributed to excess provision of fund. Reasons for final excess of ₹ 0.21 lakh under Sl. No. 5 have not been intimated (August 2014).

7.	09 Establishment and Strengthening of Milk Cooling Centre (Plan)			
	O 18,40.00}	7,66.29	7,66.29	....
	R -10,73.71}			

The anticipated saving of ₹ 10,73.71 lakh was attributed to providing of fund under Grants-in-aid in new sub head (₹ 10,00.00 lakh) and excess provision of fund (₹ 73.71 lakh).

8.	10 Detailed units (Non-plan)			
	O 5,31.18}	3,81.15	3,81.74	+0.59
	R -1,50.03}			

The anticipated saving of ₹ 1,50.03 lakh was attributed to excess provision of fund. Reasons for final excess of ₹ 0.59 lakh have not been intimated (August 2014).

**Grant No. 54 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
9.	27 National Agriculture Development Scheme (Additional Central Assistance) (Plan)			
	O 18,55.00}	6,08.61	6,13.09	+4.48
	R -12,46.39}			

The anticipated saving of ₹ 12,46.39 lakh was attributed to less release of fund from Government of India under RKVY and objection raised by the treasury due to implementation of code of conduct for NMRS. Reasons for the final excess of ₹ 4.48 lakh have not been intimated (August 2014).

	109 Extension and Training			
10.	06 Training (Plan)			
	O 3,20.00}	2,49.38	2,51.57	+2.19
	R -70.62}			
	789 Special Component Plan for Scheduled Castes			
11.	08 Gokul Nagar Scheme (Plan)			
	O 1,00.00}	50.20	50.20	....
	R -49.80}			

The anticipated saving of ₹ 70.62 lakh and ₹ 49.80 lakh in the above two cases was attributed to excess provision of fund. Reasons for the final excess of ₹ 2.19 lakh under Sl. No. 10 have not been intimated (August 2014).

12.	27 Rashtriya Krishi Vikas Yojana (Additional Central Assistance) (Plan)			
	O 5,20.00}	1,04.05	1,04.05	....
	R -4,15.95}			

The anticipated saving of ₹ 4,15.95 lakh was attributed to less release of fund from Government of India under RKVY and objection raised by the treasury due to implementation of code of conduct for NMRS.

**Grant No. 54 concl'd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
13.	796 Tribal Area Sub-plan 05 Technical Input Programme (Plan)			
	O 10,70.00}	6,66.99	6,66.99	....
	R -4,03.01}			

The anticipated saving of ₹ 4,03.01 lakh was attributed to excess provision of fund.

14.	27 Rashtriya Krishi Vikas Yojana (Additional Central Assistance) (Plan)			
	O 10,25.00}	1,97.45	1,97.45	....
	R -8,27.55}			

The anticipated saving of ₹ 8,27.55 lakh was attributed to less release of fund from Government of India under RKVY and objection raised by the treasury due to implementation of code of conduct. for NMRS.

(iv) In the following case, entire provision remained unutilised:-

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
2404	Dairy Development			
102	Dairy Development Projects			
04	Rural Dairy (Plan)			
	O 50.00}	....	....	....
	R - 50.00}			

Non-utilisation of the entire provision of ₹ 50.00 lakh was attributed to non-selection of Advisor.

**Grant No. 55 Rural Works Department  
(All Voted)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In thousand of rupees)</i>				
<b>Major Heads</b>				
2505	Rural Employment			
2515	Other Rural Development Programmes			
3054	Roads and Bridges			
3451	Secretariat-Economic Services			
4515	Capital Outlay on other Rural Development Programmes			
<b>Revenue:</b>				
<b>Original</b>	<b>2,01,36,54}</b>	<b>2,05,88,13</b>	<b>1,27,58,52</b>	<b>-78,29,61</b>
<b>Supplementary</b>	<b>4,51,59}</b>			
Amount surrendered during the year				Nil
<b>Capital:</b>				
<b>Original</b>	<b>4,88,40,00}</b>	<b>9,76,65,41</b>	<b>8,99,51,22</b>	<b>-77,14,19</b>
<b>Supplementary</b>	<b>4,88,25,41}</b>			
Amount surrendered during the year				Nil

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 78,29.61 lakh, supplementary grant of ₹ 4,51.59 lakh obtained in August 2013 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving was surrendered.

**Grant No. 55 contd.**

- (iii) Besides the saving of ₹ 1,85.01 lakh under the head 2515- Other Rural Development Programmes, 001- Direction and Administration, 27- Superintending Engineer (Rural Works Department- Regional Establishment) being less than 10 *per cent* of the provision of ₹ 51,49.45 lakh, saving (₹ 20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In lakh of rupees)</i>				
	2505 Rural Employment			
	01 National Programmes			
	702 Jawahar Gram Samridhi Yojna			
1.	11 N.R.E.P. Regional Establishment (Plan)			
	O 3,00.00}	3,00.00	2,69.63	-30.37
	796 Tribal Area Sub-Plan			
2.	11 NREP Regional Establishment (Plan)			
	O 8,00.00}	8,00.00	6,60.33	-1,39.67
	2515 Other Rural Development Programmes			
	001 Direction and Administration			
3.	25 Chief Engineer (Rural Works Department, Headquarter Establishment) (Non-plan)			
	O 55.57}	55.57	10.24	-45.33
4.	26 Engineer-in-Chief (Rural Works Department, Headquarter Establishment) (Non-plan)			
	O 1,69.19}	1,69.19	1,29.22	-39.97

**Grant No. 55 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In lakh of rupees)</i>				
5.	28 Superintending Engineer (Rural Works Department)- Non- P.M.G.S.Y. Road (Non-plan)			
	O 50,00.00}	50,00.00	43,65.27	-6,34.73
	3054 Roads and Bridges			
	04 District and other Roads			
	105 Maintenance and Repairs			
6.	01 Repair and Maintenance of Non- P.M.G.S.Y. Roads under Recommendation of 13 <sup>th</sup> Finance Commission (Non-Plan)			
	O 28,09.00}	28,09.00	17,41.43	-10,67.57
	3451 Secretariat- Economic Services			
	090 Secretariat			
7.	16 Rural Works Department (Non-plan)			
	O 1,93.33}	1,93.33	1,17.67	-75.66

Reasons for final saving in the above seven cases have not been intimated(August 2014).

(iv) In the following cases, entire provision remained unutilised :-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In lakh of rupees)</i>				
	2515 Other Rural Development Programmes			
	001 Direction and Administration			
1.	35 Minimum Needs Programme- Strengthening of P.I.U. (Plan)			
	O 25.00 }	25.00	....	-25.00

**Grant No. 55 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	796 Tribal Area Sub-plan			
2.	35 Minimum Needs Programme-Strengthening of P.I.U. (Plan)			
	O 25.00 }	25.00	....	-25.00
	3054 Roads and Bridges			
	04 District and other Roads			
	105 Maintenance and Repairs			
3.	01 Repair and Maintenance of Non- P.M.G.S.Y. Roads under Recommendation of 13 <sup>th</sup> Finance Commission (Non-Plan)			
	O 56,00.00 }	56,00.00	....	-56,00.00

Reasons for non-utilisation of entire provision of ₹ 25.00 lakh, ₹ 25.00 lakh and ₹ 56,00.00 lakh in the above three cases have not been intimated (August 2014).

(v) Excess occurred in the following case:-

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	2515 Other Rural Development Programmes			
	102 Community Development			
	08 Chief Engineer/ Superintending Engineer (B)- Rural Development (Special Divisional Establishment) (Non-plan)			
	S 4,51.59 }	4,51.59	5,00.29	+48.70

Reasons for final excess of ₹ 48.70 lakh have not been intimated (August 2014).



**Grant No. 55 contd.**

**Captial:**

- (vi) In view of the final saving of ₹ 77,14.19 lakh, supplementary grant of ₹ 4,88,25.41 lakh obtained in August 2013 (₹ 1,37,73.67 lakh), December 2013 (₹ 27,62.36 lakh) and February 2014 (₹ 3,22,89.38 lakh) proved excessive.
- (vii) No part of the saving was surrendered.
- (viii) Besides the saving of ₹ 16,88.73 lakh under the head 4515- Capital Outlay on other Rural Development Programmes, 796-Tribal Area Sub-plan, 04-Minimum Needs Programmes- Construction of Rural Roads (Plan) being less than 10 *per cent* of the provision of ₹ 2,69,88.00 lakh, saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
			<i>(In lakh of rupees)</i>	
	4515 Capital Outlay on other Rural Development Programmes			
	103 Rural Development			
1.	04 Minimum Needs Programme- Construction of Rural Roads (Plan)			
	O 1,70,52.00}	2,45,52.00	2,19,90.74	-25,61.26
	S 75,00.00}			
2.	07 Chief Engineer/Superintending Engineer (Rural Development) (Plan)			
	S 19,08.01}	19,08.01	6,63.51	-12,44.50
3.	36 Minimum Needs Programme- Consultancy Services (Plan)			
	S 1,44.00}	1,44.00	74.28	-69.72
	789 Special Component Plan for Scheduled Castes			
4.	04 Minimum Needs Programme- Construction of Rural Roads (Plan)			
	S 40,60.00}	40,60.00	29,12.83	-11,47.17

**Grant No. 55 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
5.	10 Chief Ministers Village Bridge Scheme (Plan)			
	S 70,82.50}	70,82.50	62,42.63	-8,39.87
	796 Tribal Area Sub-plan			
6.	07 Chief Engineer/Superintending Engineer (Rural Development) (Plan)			
	S 36,62.39}	36,62.39	17,08.79	-19,53.60
7.	20 Minimum Needs Programme- Consultancy Services (Plan)			
	O 50.00}	2,46.00	1,56.28	-95.72
	S 1,96.00}			

Reasons for final saving in the above seven cases have not been intimated (August 2014).

(ix) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	4515 Capital Outlay on other Rural Development Programmes			
	103 Rural Development			
1.	14 Minimum Needs Programme- Preparation of D.P.R.'s under P.M.G.S.Y. (Plan)			
	O 2,00.00}	2,00.00	....	-2,00.00
2.	15 Minimum Needs Programme- Land Acquisition for Connecting Roads under P.M.G.S.Y. (Plan)			
	O 60.00}	60.00	.....	-60,00
3.	19 Minimum Needs Programme- Preparation for P.M.G.S.Y. Bridge (Plan)			
	O 25,00.00}	25,00.00	.....	-25,00.00

**Grant No. 55 concl.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In lakh of rupees)</i>				
4.	20 Strengthening of JSRRDA (Plan)			
	O 50.00}	50.00	.....	-50.00
	796 Tribal Area Sub-plan			
5.	14 Minimum Needs Programme- Preparation of D.P.R's Under P.M.G.S.Y. (Plan)			
	O 3,00.00}	3,00.00	....	-3,00.00
6.	15 Minimum Needs Programme- Land acquisition for connecting Roads under P.M.G.S.Y. (Plan)			
	O 40.00}	40.00	....	-40.00
7.	19 Minimum Needs Programme- For P.M.G.S.Y Bridges (Plan)			
	O 50,00.00}	50,00.00	....	-50,00.00

Reasons for non-utilisation of the entire provision in the above seven cases have not been intimated (August 2014).

(x) Excess occurred in the following case:-

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In lakh of rupees)</i>			
4515 Capital Outlay on other Rural Development Programme			
103 Rural Development			
10 Chief Minister Village Bridge Scheme (Plan)			
S 1,21,57.10}	1,21,57.10	2,22,50.73	+1,00,93.63

Reasons for final excess of ₹ 1,00,93.63 lakh have not been intimated (August 2014).

**Grant No. 56 Panchayati Raj and N.R.E.P. (Special Divisional) Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
	<i>(In thousand of rupees)</i>		
<b>Major Heads</b>			
2015 Elections			
2515 Other Rural Development Programmes			
3451 Secretariat-Economic Services			
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
6515 Loans for other Rural Development Programmes			

**Revenue:**

<b>Original</b>	<b>16,72,28,33}</b>	<b>23,37,93,48</b>	<b>8,69,88,66</b>	<b>-14,68,04,82</b>
<b>Supplementary</b>	<b>6,65,65,15}</b>			
Amount surrendered during the year				14,38,91,67
(December 2013 : 5,20,97,00				
10 February 2014 : 20,60,68				
31 March 2014 : 8,97,33,99)				

**Capital:**

<b>Original</b>	<b>2,75,00}</b>	<b>2,75,00</b>	<b>2,70,99</b>	<b>-4,01</b>
<b>Supplementary</b>	<b>Nil }</b>			
Amount surrendered during the year				4,01
(31 March 2014)				

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 14,68,04.82 lakh, supplementary grant of ₹ 6,65,65.15 lakh obtained in August 2013 (₹ 12.50 lakh), December 2013 (₹ 5,10,01.12 lakh) and February 2014 (₹ 1,55,51.53 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 14,38,91.67 lakh) fell short of the final saving (₹ 14,68,04.82 lakh) by ₹ 29,13.15 lakh.

**Grant No. 56 contd.**

- (iii) Besides the saving of ₹ 2,03.83 lakh and ₹ 2,75.69 lakh under the head 2515-Other Rural Development Programmes, 196- Assistance to Zila Parishad/District level Panchayats, 01-Basic grants to Zila Parishad for General Area under 13<sup>th</sup> Finance Commission (Non-plan) and 198- Assistance to Gram Panchayat, 01-Basic grants to Gram Panchayats for General Area under 13<sup>th</sup> Finance Commission (Non-plan) being less than 10 *per cent* of the provision of ₹ 45,36.00 lakh and ₹ 1,36,08.00 lakh respectively, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
			<i>(In lakh of rupees)</i>	
	2015 Elections			
	109 Charges for conduct of election to Panchayats/Local Bodies			
1.	01 State Election Commission (Panchayati Raj) (Non-plan)			
	O 2,61.04}	1,70.76	1,70.54	-0.22
	S 5.00}			
	R -95.28}			

Specific reasons for the anticipated saving of ₹ 95.28 lakh have not been intimated.

	2515 Other Rural Development Programmes			
	001 Direction and Administration			
2.	03 District Panchayat Establishment (Non-plan)			
	O 1,23,32.54}	98,10.67	89,65.72	-8,44.95
	R -25,21.87}			

Reasons for the total saving of ₹ 33,66.82 lakh have not been intimated (August 2014).

3.	04 State Finance Commission (Non-plan)			
	O 85.77}	14.69	14.69	....
	S 10.00}			
	R -81.08}			

Specific reasons for the anticipated saving of ₹ 81.08 lakh have not been intimated.

**Grant No. 56 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
4.	05 Panchayat Election (Non-plan)			
	O 51.00}	5.89	5.89	....
	R -45.11}			

The anticipated saving of ₹ 45.11 lakh was attributed mainly to non-receipt of demand for fund (₹ 44.10 lakh).

5.	06 District Panchayat Establishment- Expenditure relates to Dalpaties (Non-plan)			
	O 1,27.20}	91.62	61.77	-29.85
	R -35.58}			

Out of the anticipated saving of ₹ 35.58 lakh, saving of ₹ 15.58 lakh was attributed to non-receipt of demand for fund. Reasons for the balance anticipated saving of ₹ 20.00 lakh and final saving of ₹ 29.85 lakh have not been intimated (August 2014).

6.	14 Panchayat Headquarters Establishment (Non-plan)			
	O 1,45.74}	64.14	64.20	+0.06
	S 1.50}			
	R -83.10}			

Out of the anticipated saving of ₹ 83.10 lakh, saving of ₹ 16.06 lakh was attributed to excess provision of fund. Reasons for the balance anticipated saving of ₹ 67.04 lakh have not been intimated (August 2014).

7.	15 Backward Region Grants Fund (Additional Central Assistance) (Plan)			
	O 1,45,40.00}	44,47.00	44,47.00	....
	R-1,00,93.00}			

The anticipated saving of ₹ 1,00,93.00 lakh was attributed to non-receipt of first and second instalment.

**Grant No. 56 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
8.	20 Capacity building (Including Strengthening of Training Institution) (Plan)			
	O 2,40.00}	1,20.00	1,20.00	....
	R -1,20.00}			

Specific reasons for the anticipated saving of ₹ 1,20.00 lakh have not been intimated.

9.	38 LWE affected Districts- Addition Central Assistance (ACA) (Plan)			
	S 2,00,00.00}	68,00.00	68,00.00	....
	R -1,32,00.00}			

The anticipated saving of ₹ 1,32,00.00 lakh was attributed to non-receipt of 2<sup>nd</sup> and 3<sup>rd</sup> instalment.

	003 Training			
10.	01 Training of Employees (A) Panchayat (Non-plan)			
	O 2,87.04}	2,49.12	2,28.27	-20.85
	R -37.92}			
	101 Panchayati Raj			
11.	04 Payment of Honorarium/Daily allowance/Travel Allowance to elected representatives of Panchayats (Non-plan)			
	O 20,00.00}	19,69.41	17,78.39	-1,91.02
	R -30.59}			

Reasons for the total saving of ₹ 58.77 lakh and ₹ 2,21.61 lakh in the above two cases have not been intimated (August 2014).

**Grant No. 56 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	102 Community Development			
12.	18 Construction/Repair/Alteration/ Furnishing of Panchayat Bhawan (Plan)			
	O 1,00.00}	30.00	30.00	....
	R -70.00}			
Reasons for the anticipated saving of ₹ 70.00 lakh have not been intimated (August 2014).				
	196 Assistance to Zila Parishad/ District Level Panchayats			
13.	02 Special Area Grants to Zila Parishad for Special Area under 13 <sup>th</sup> Finance Commission (Non-plan)			
	O 5,47.00}	3,50.00	3,50.00	....
	R -1,97.00}			
14.	03 Performance Grants to Zila Parishad for General area under 13 <sup>th</sup> Finance Commission (Non-plan)			
	O 30,99.00}	3,05.91	3,05.91	....
	R -27,93.09}			
	197 Assistance to Block Panchayat/ Intermediate Level Panchayat			
15.	02 Special Area Basic Grants to Block Panchayat for General Area under 13 <sup>th</sup> Finance Commission (Non-plan)			
	O 5,47.00}	3,50.00	3,50.00	....
	R -1,97.00}			
16.	03 Performance grants to Block Panchayat for General Area under 13 <sup>th</sup> Finance Commission (Non-plan)			
	O 30,99.00}	3,05.91	2,88.21	-17.70
	R -27,93.09}			



**Grant No. 56 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
17.	198 Assistance to Gram Panchyat 02 Basic Grants to Gram Panchayats for Special Area under 13 <sup>th</sup> Finance Commission (Non-plan)			
	O 16,39.00}	10,50.00	10,50.00	.....
	R -5,89.00}			
18.	03 Performance Grants to Gram Panchayat for General Area under 13 <sup>th</sup> Finance Commission (Non-plan)			
	O 92,97.00}	9,17.74	9,17.74	....
	R -83,79.26}			
The anticipated saving in the above six cases was attributed to non-release of fund by the Government of India.				
19.	789 Special Component Plan for Scheduled Castes 15 Backward Region Grants fund (Additional Central Assistance) (Plan)			
	O 85,00.00}	8,49.00	8,49.00	....
	R -76,51.00}			
20.	38 LWE affected Districts Additional Central Assistance (ACA) (Plan)			
	S 80,00.00}	17,00.00	17,00.00	....
	R -63,00.00}			
21.	796 Tribal Area Sub-plan 15 Backward Region Grants fund (Additional Central Assistance) (Plan)			
	O 1,95,00.00}	19,61.00	19,61.00	....
	R-1,75,39.00}			

The anticipated saving of ₹ 76,51.00 lakh, ₹ 63,00.00 lakh and ₹ 1,75,39.00 lakh in the above three cases was attributed to non-receipt of 1<sup>st</sup> and 2<sup>nd</sup> instalment.

**Grant No. 56 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
22.	18 Construction/Repair/Alteration/ Furnishing of Panchayat Bhawan (Plan)			
	O 1,00.00}	45.00	45.00	....
	R -55.00}			

Reasons for the anticipated saving of ₹ 55.00 lakh have not been intimated (August 2014).

23.	20 Capacity building (including Strengthening of Training Institution) (Plan)			
	O 2,40.00}	1,20.00	1,09.66	-10.34
	R -1,20.00}			
24.	26 Strengthening of Divisional/ District offices (Plan)			
	O 58.00}	53.36	1.68	-51.68
	R -4.64}			

Reasons for the total saving of ₹ 1,30.34 lakh and ₹ 56.32 lakh in the above two cases have not been intimated (August 2014).

25.	38 LWE affected Districts Additional Central Assistance (ACA) (Plan)			
	S 2,30,00.00}	85,00.00	85,00.00	....
	R-1,45,00.00}			

The anticipated saving of ₹ 1,45,00.00 lakh was attributed to non-receipt of 1<sup>st</sup> and 2<sup>nd</sup> instalment.

**Grant No. 56 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
26.	39 Mukhya Mantri Gramine Path Yojana (Plan)			
	S 90,00.00}	90,00.00	80,48.00	-9,52.00

Reasons for the final saving of ₹ 9,52.00 lakh have not been intimated (August 2014).

	3451 Secretariat- Economic Services			
	090 Secretariat			
27.	17 Panchayat Raj N.R.E.P. (Special Division) (Non-plan)			
	O 1,26.00}	89.19	89.12	-0.07
	S 0.12}			
	R -36.93}			

Specific reasons for the anticipated saving of ₹ 36.93 lakh have not been intimated.

(iv) In the following cases entire provision remained unutilized:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	2515 Other Rural Development Programmes			
	001 Direction and Administration			
1.	21 Special Grants and Prizes for Panchayati Raj Institutions (Plan)			
	O 8,00.00}	....	....	....
	R -8,00.00}			

Non-utilisation of the entire provision of ₹ 8,00.00 lakh was attributed to providing of fund for Rajiv Gandhi Sashaktikaran Abhiyan (New Scheme).

**Grant No. 56 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
2.	29 Integrated Action Plan (Plan)			
	O 2,00,00.00}	....	....	....
	R -2,00,00.00}			
Non-utilisation of the entire provision of ₹ 2,00,00.00 lakh was attributed to providing of fund for Additional Central Assistance for LWE affected districts (New scheme).				
	196 Assistance to Zila Parishad/ Intermediate level Panchayats			
3.	04 Performance grants to Zila Parishad for Special Area under 13 <sup>th</sup> Finance Commission (Non-Plan)			
	O 5,47.00}	....	....	....
	R -5,47.00}			
	197 Assistance to Block Panchayat/ District Level Panchayats			
4.	04 Performance grants to Block Panchayat for Special Area under 13 <sup>th</sup> Finance Commission (Non-Plan)			
	O 5,47.00}	....	....	....
	R -5,47.00}			
	198 Assistance to Gram Panchayat			
5.	04 Performance grants to Gram Panchayat for Special Area under 13 <sup>th</sup> Finance Commission (Non-Plan)			
	O 16,39.00}	....	.....	....
	R -16,39.00}			

Non-utilisation of the entire provision of ₹ 5,47.00 lakh, ₹ 5,47.00 lakh and ₹ 16,39.00 lakh in the above three cases was attributed to non-release of fund by the Government of India.

**Grant No. 56 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	789 Special Component Plan for Scheduled Caste			
6.	18 Construction/Repair/Alteration/ Furnishing of Panchayat Bhawan (Plan)			
	O 50.00}	.....	....	....
	R -50.00}			
7.	20 Capacity building (Strengthening of Training Institution) (Plan)			
	O 1,20.00}	35.31	....	-35.31
	R -84.69}			

Reasons for non-utilisation of entire provision of ₹ 50.00 lakh and ₹ 1,20.00 lakh in the above two cases have not been intimated (August 2014).

8.	21 Special Grants and Prizes for Panchayati Raj Institutions (Plan)			
	O 3,00.00}	....	....	....
	R -3,00.00}			

Non-utilisation of the entire provision of ₹ 3,00.00 lakh was attributed to providing of fund for Rajiv Gandhi Sashaktikaran Abhiyan (New Scheme).

9.	29 Integrated Action Plan (Plan)			
	O 80,00.00}	....	....	....
	R -80,00.00}			

Non-utilisation of entire provision of ₹ 80,00.00 lakh was attributed to providing of fund for Additional Central Assistance for LWE affected districts (New schemes).

**Grant No. 56 concld.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	796 Tribal Area Sub-plan			
10.	21 Special Grants and Prizes for Panchayati Raj Institutions (Plan)			
	O 13,00.00}	....	....	....
	R -13,00.00}			

Non-utilisation of the entire provision of ₹ 13,00.00 lakh was attributed to providing of fund for Rajiv Gandhi Sashaktikaran Abhiyan (New Scheme).

11.	29 Integrated Action Plan (Plan)			
	O 2,30,00.00}	....	....	....
	R-2,30,00.00}			

Non-utilisation of the entire provision of ₹ 2,30,00.00 lakh was attributed to providing of fund for Additional Central Assistance for LWE affected districts (New scheme).

**Grant No. 57 Housing Department  
(All Voted)**

		Total grant	Actual expenditure	Excess + Saving –
(In thousand of rupees)				
Major Heads				
2216	Housing			
2251	Secretariat-Social Services			
6216	Loans for Housing			
Revenue:				
Original	10,39,18}	10,86,18	1,32,66	-9,53,52
Supplementary	47,00}			
Amount surrendered during the year (31 March 2014)				9,47,59
Capital:				
Original	6,00,00}	6,00,00	6,00,00	.....
Supplementary	Nil}			
Amount surrendered during the year				Nil
Notes and Comments:				

**Revenue:**

- (i) In view of the final saving of ₹ 9,53.52 lakh, supplementary grant of ₹ 47.00 lakh obtained in December 2013 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 9,47.59 lakh) fell short of the final saving (₹ 9,53.52 lakh) by ₹ 5.93 lakh.

**Grant No. 57 concld.**

- (iii) Saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
2251	Secretariat-Social Services			
090	Secretariat			
04	Housing Department (Non-plan)			
O	39.18}	38.59	38.59	....
S	47.00}			
R	-47.59}			

The anticipated saving of ₹ 47.59 lakh was attributed to excess provision of fund.

- (iv) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	2216 Housing			
	02 Urban Housing			
	103 Assistance to Housing Boards			
1.	06 Land acquisition and Development Works (Plan)			
	O 4,00.00 }	....	....	....
	R -4,00.00}			
	796 Tribal Area Sub-plan			
2.	06 Acquisition of Land and Development Works (Plan)			
	O 5,00.00}	....	....	....
	R -5,00.00}			

Reasons for non-utilisation of the entire provision of ₹ 4,00.00 lakh and ₹ 5,00.00 lakh in the above two cases have not been intimated (August 2014).



## Grant No. 58 Secondary Education (All Voted)

		Total grant	Actual expenditure	Excess + Saving –
<i>(In thousand of rupees)</i>				
<b>Major Heads</b>				
2202	General Education			
4202	Capital Outlay on Education, Sports, Arts and Culture			
<b>Revenue:</b>				
<b>Original</b>	<b>7,40,97,74}</b>	<b>7,99,93,39</b>	<b>5,82,89,35</b>	<b>-2,17,04,04</b>
<b>Supplementary</b>	<b>58,95,65}</b>			
Amount surrendered during the year ( 9 July 2013)				37,40,00
<b>Capital:</b>				
<b>Original</b>	<b>42,35,00}</b>	<b>94,63,46</b>	<b>73,07,81</b>	<b>-21,55,65</b>
<b>Supplementary</b>	<b>52,28,46}</b>			
Amount surrendered during the year (11 February 2014)				21,55,65

### Notes and Comments:

#### Revenue:

- (i) In view of the final saving of ₹ 2,17,04.04 lakh, supplementary grant of ₹ 58,95.65 lakh obtained in August 2013 (₹ 37,40.00 lakh) and February 2014 (₹ 21,55.65 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 37,40.00 lakh) fell short of the final saving (₹ 2,17,04.04 lakh) by ₹ 1,79,64.04 lakh.

**Grant No. 58 contd.**

- (iii) Besides the saving of ₹ 87.22 lakh, ₹ 2,81.13 lakh, ₹ 1,39.71 lakh and ₹ 61.06 lakh under the head 2202-General Education, 02-Secondary Education, 101-Inspection, 02-District Education Officers and Sub-divisional Education Officers (Non-plan), 109-Government Secondary Schools, 12-Creation of post for +2 Government Schools under Special Integrated Scheme for Jharkhand Area (Plan), 796-Tribal Area Sub-plan, 12-Creation of post for +2 Government Schools under Special Integrated Scheme for Jharkhand Area (Plan) and 03-University and Higher Education, 103-Government Colleges and Institutes, 01-Intermediate Education (+2-Including Commercial Education) (Non-plan) being less than 10 *per cent* of the provision of ₹ 12,17.42 lakh, ₹ 29,00.65 lakh, ₹ 29,05.00 lakh and ₹ 18,12.36 lakh, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
			<i>(In lakh of rupees)</i>	
	2202 General Education			
	02 Secondary Education			
	101 Inspection			
1.	03 Regional Deputy Directors and other Officers (Non-plan)			
	O 1,91.18}	1,91.18	1,57.67	-33.51
Reasons for final saving of ₹ 33.51 lakh have not been intimated (August 2014).				
	109 Government Secondary Schools			
2.	01 Secondary School (Non-plan)			
	O 4,21,39.16}	4,21,29.16	2,85,94.22	-1,35,34.94
	R -10.00}			
Reduction in provision by re-appropriation of ₹ 10.00 lakh was attributed to resignation of teachers selected in JPSC. Reasons for final saving of ₹ 1,35,34.94 lakh have not been intimated (August 2014).				
3.	06 Construction of Building in Indira Gandhi Residential Girls School, Hazaribagh (Plan)			
	O 2,50.00}	2,50.00	89.03	-1,60.97
4.	08 Poverty–cum-Merit Scholarship under Special Integrated Scheme (Plan)			
	O 2,85.00}	2,85.00	37.06	-2,47.94

**Grant No. 58 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
5.	11 Construction of B.Ed. Colleges in the State (Plan)			
	O 1,04.00}	2,29.00	1,03.58	-1,25.42
	S 1,25.00}			
6.	28 Free Education Post Graduate Level Girls Student under Special Integrated Scheme for Jharkhand area (Plan)			
	O 4,20.00}	4,20.00	3,77.89	-42.11
Reasons for final saving of ₹ 1,60.97 lakh, ₹ 2,47.94 lakh, ₹ 1,25.42 lakh and ₹ 42.11 lakh in the above four cases have not been intimated (August 2014).				
7.	35 Rashtriya Madhyamik Shiksha Abhiyan (RMSA) (Plan)			
	O 17,34.00}	7,34.00	7,34.00	....
	R -10,00.00}			
The anticipated saving of ₹ 10,00.00 lakh was attributed to non-receipt of Central Share from the Central Government.				
8.	57 Seminar on Publication and Teaching (Plan)			
	O 51.00}	51.00	15.81	-35.19
	789 Special Component Plan for Scheduled Castes			
9.	11 Minor Construction of B.Ed. Colleges of the State (Plan)			
	O 64.00}	64.00	31.59	-32.41

**Grant No. 58 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	796 Tribal Area Sub-plan			
10.	08 Proverty-cum-Merit Scholarship under Special Integrated Scheme (Plan)			
	O 1,80.00}	1,80.00	47.34	-1,32.66

Reasons for final saving of ₹ 35.19 lakh, ₹ 32.41 lakh and ₹ 1,32.66 lakh in the above three cases have not been intimated (August 2014).

11.	35 Rashtriya Madhyamik Shiksha Abhiyan (RMSA) (Plan)			
	O 11,22.00}	1,22.00	1,22.00	....
	R -10,00.00}			

The anticipated saving of ₹ 10,00.00 lakh was attributed to non-receipt of Central share from the Central Government.

(iv) In the following cases, entire provision remained unutilised: -

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	2202 General Education			
	02 Secondary Education			
	109 Government Secondary Schools			
1.	18 Strengthening of Public Libraries under Special Integrated Scheme for Jharkhand Area (Plan)			
	O 1,05.00}	1,05.00	....	-1,05.00
2.	24 Free cycle distribution among girls student of General Category (Class-8) (Plan)			
	O 2,55.00}	2,55.00	....	-2,55.00

Reasons for non-utilisation of entire provision of ₹ 1,05.00 lakh and ₹ 2,55.00 lakh in the above two cases have not been intimated (August 2014).

**Grant No. 58 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
3.	36 Establishment of Model Schools under CSPS (Plan)			
	O 12,24.00}	5,24.00	....	-5,24.00
	R -7,00.00}			

The anticipated saving of ₹ 7,00.00 lakh was attributed to non-sanction of Central share and non-utilisation of State share released during the year 2010-11 and 2011-12. Reasons for the final saving of ₹ 5,24.00 lakh have not been intimated (August 2014).

4.	54 Strengthening of field offices (Plan)			
	S 1,35.00}	1,35.00	....	-1,35.00
5.	58 Free distribution of Dress, Text Books and Solar Lamps to Girls students (Plan)			
	O 2,55.00}	2,55.00	....	-2,55.00

Reasons for non-utilisation of the entire provision of ₹ 1,35.00 lakh and ₹ 2,55.00 lakh in the above two cases have not been intimated (August 2014).

6.	59 Establishment of J.C.E.R.T. (Plan)			
	O 60.00}	....	....	....
	R -60.00}			

Non-utilisation of the entire provision of ₹ 60.00 lakh was attributed to non-utilisation of fund released in the previous years.

	789 Special Component Plan for Scheduled Castes			
7.	06 Construction of Building in Indira Gandhi Residential Girls School, Hazaribagh (Plan)			
	O 50.00}	50.00	....	-50.00
8.	08 Poverty-cum-Merit Scholarship under Special Integrated Scheme (Plan)			
	O 85.00}	85.00	....	-85.00

**Grant No. 58 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In lakh of rupees)</i>				
9.	18 Strengthening of Public Libraries under Special Integrated Scheme for Jharkhand area (Plan)			
	O 30.00}	30.00	....	-30.00
10.	24 Free cycle distribution among girls student of General Category (Class-8) (Plan)			
	O 80.00}	80.00	....	-80.00
Non-utilisation of the entire provision of ₹ 50.00 lakh, ₹ 85.00 lakh, ₹ 30.00 lakh and ₹ 80.00 lakh in the above four cases have not been intimated (August 2014).				
11.	36 Establishment of Model Schools under CSPS (Plan)			
	O 3,84.00}	1,44.00	....	-1,44.00
	R -2,40.00}			
The anticipated saving of ₹ 2,40.00 lakh was attributed to non-sanction of Central share and non-utilisation of State share released during the year 2010-11 and 2011-12. Reasons for the final saving of ₹ 1,44.00 lakh have not been intimated (August 2014).				
12.	51 Grants to Netarhat School Committee (Plan)			
	O 42.00}	42.00	....	-42.00
13.	55 Strengthening Field Offices (Plan)			
	S 2,55.00}	2,55.00	....	-2,55.00
14.	58 Free distribution of Dress, Text Book and Solar Lamps to Girls Students of Class 9 to 12 (Plan)			
	O 80.00}	80.00	....	-80.00
	796 Tribal Area Sub-plan			
15.	03 Netarhat Residential School, Netarhat (Plan)			
	O 1,58.00}	1,58.00	....	-1,58.00

**Grant No. 58 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
16.	18 Strengthening of Public Libraries under Special Integrated Scheme for Jharkhand Area (Plan)			
	O 65.00}	65.00	....	-65.00
17.	24 Free Cycle distribution among Girls Students of General Category (Class-8) under Special Integrated Scheme for Jharkhand area (Plan)			
	O 1,65.00}	1,65.00	....	-1,65.00
Reasons for non-utilisation of the entire provision in the above six cases have not been intimated (August 2014).				
18.	36 Establishment of Model Schools under CSPS (Plan)			
	O 7,92.00}	92.00	....	-92.00
	R -7,00.00}			
The anticipated saving of ₹ 7,00.00 lakh was attributed to non-sanction of Central Share and non-utilisation of State Share released during the year 2010-11 and 2011-12. Reasons for the final saving of ₹ 92.00 lakh have not been intimated (August 2014).				
19.	53 Strengthening of field offices (Plan)			
	O 10.00}	1,10.00	....	-1,10.00
	S 1,00.00}			
20.	58 Free distribution of Dress, Text Book and Solar Lamps to Girls Students of Class 9 to 12 (Plan)			
	O 1,65.00}	1,65.00	....	-1,65.00

**Grant No. 58 concld.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In lakh of rupees)</i>				
	800 Other Expenditure			
21.	04 Sainik School, Tilaiya (Plan)			
	O 42.00}	42.00	....	-42.00

Reasons for non-utilisation of entire provision of ₹ 1,10.00 lakh, ₹ 1,65.00 lakh and ₹ 42.00 lakh in the above three cases have not been intimated (August 2014).

**Capital:**

- (v) In view of the final saving of ₹ 21,55.65 lakh, supplementary grant of ₹ 52,28.46 lakh obtained in December 2013 proved excessive.
- (vi) Saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under :-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In lakh of rupees)</i>				
	4202 Capital Outlay on Education, Sports, Arts and Culture			
	01 General Education			
	202 Secondary Education			
1.	03 Civil works for Kastruba Gandhi Balika Vidyalaya (Plan)			
	O 17,35.00}	6,59.35	6,59.35	....
	R -10,75.65}			
	796 Tribal Area Sub-plan			
2.	03 Civil Works for Kastruba Gandhi Balika Vidyalaya (Plan)			
	O 16,90.00}	6,10.00	6,10.00	....
	R -10,80.00}			

The anticipated saving of ₹ 10,75.65 lakh and ₹ 10,80.00 lakh in the above two cases was attributed to excess provision of fund.



**Grant No. 59 Primary and Public Education  
(All Voted)**

		Total grant	Actual expenditure	Excess + Saving –
(In thousand of rupees)				
Major Heads				
2202	General Education			
4202	Capital Outlay on Education, Sports, Arts and Culture			
Revenue:				
Original	43,69,23,80}	43,69,23,80	26,28,96,60	-17,40,27,20
Supplementary	Nil}			
Amount surrendered during the year (31 January 2014)				6,00,00,00
Capital:				
Original	8,00,00}	8,00,00	5,27,13	-2,72,87
Supplementary	Nil}			
Amount surrendered during the year				Nil
Notes and Comments:				

**Revenue:**

- (i) Provision surrendered (₹ 6,00,00.00 lakh) fell short of the final saving (₹ 17,40,27.20 lakh) by ₹ 11,40,27.20 lakh.

**Grant No. 59 contd.**

- (ii) Besides the saving of ₹ 3,11.67 lakh and ₹ 2,90.22 lakh under the head 2202-General Education, 01-Elementary Education, 102- Assistance to Non- Government Primary Schools, 02- Assistance to Non- Government Primary Schools (Non-plan) and 112- National Programmes of Mid Day Meals in Schools, 03- Government Primary and Middle Schools- Saraswati wahini (Mid Day Meal Programmes) (Plan) being less than 10 per cent of the provision of ₹ 1,85,00.00 lakh and ₹ 55,60.00 lakh respectively, saving ( ₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more ) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
			<i>(In lakh of rupees)</i>	
	2202 General Education			
	01 Elementary Education			
	101 Government Primary Schools			
1.	01 Government Primary and Middle School (Non-plan)			
	O 24,13,20.60}	18,13,20.60	16,80,28.22	-1,32,92.38
	R - 6,00,00.00}			
The anticipated saving of ₹ 6,00,00.00 lakh was attributed to excess provision of fund. Reasons for final saving of ₹ 1,32,92.38 lakh have not been intimated ( August 2014).				
2.	03 Saraswatiwahini (Mid Day Meal Programme) (C.S.S.)			
	O 1,74,00.00}	1,74,00.00	1,22,45.66	-51,54.34
3.	14 Merit scholarship and stipend for Government Primary and Middle Schools of Jharkhand State (Plan)			
	O 62.00}	62.00	28.37	-33.63
4.	24 Handing Charges for Lifting of Mid-Day-Meal Programme (C.S.S.)			
	O 3,80.00}	3,80.00	2,07.75	-1,72.25

**Grant No. 59 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
5.	27 Amount for price of food grains for Mid-Day-Meal Programme (C.S.S.)			
	O 36,00.00}	36,00.00	14,94.91	-21,05.09
	104 Inspection			
6.	01 Inspection (Non-plan)			
	O 54,29.41}	54,29.41	36,03.45	-18,25.96
	105 Non-formal Education			
7.	04 Saraswatiwahini (Monitoring and Evaluation of Mid Day Meal (C.S.S.)			
	O 5,88.00}	5,88.00	99.00	-4,89.00
	107 Teachers Training			
8.	01 Primary Teachers Training College (Non-plan.)			
	O 13,35.98}	13,35.98	7,37.83	-5,98.15
	111 Sarva Siksha Abhiyan			
9.	25 Grants-in-aid to Sarva Siksha Abhiyan (Plan)			
	O 2,06,00.00}	2,06,00.00	96,82.00	-1,09,18.00
	789 Special Component Plan for Scheduled Castes			
10.	03 Government Primary and Middle School- Saraswati-wahini (Mid-Day-Meal Programme) (C.S.S.)			
	O 74,00.00}	74,00.00	44,11.96	-29,88.04

**Grant No. 59 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
11.	03 Government Primary and Middle School- Saraswati-wahini (Mid-Day-Meal Programme) (Plan)			
	O 26,69.00}	26,69.00	12,62.63	-14,06.37
12.	04 Saraswatiwahini (Monitoring and Evaluation of Mid-Day-Meal) (C.S.S.)			
	O 2,50.00}	2,50.00	1,56.21	-93.79
13.	25 Grants-in-aid for Sarva Siksha Abhiyan (Plan)			
	O 87,55.00}	87,55.00	41,14.85	-46,40.15
14.	27 Handling charges for Lifting of Mid-Day-Meal Programme (C.S.S.)			
	O 15,30.00}	15,30.00	8,60.98	-6,69.02
	796 Tribal Area Sub-plan			
15.	03 Government Primary and Middle School Saraswati-wahini (Monitoring and Evaluation of Mid Day Meal) (C.S.S.)			
	O 1,87,00.00}	1,87,00.00	1,36,73.52	-50,26.48

**Grant No. 59 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
16.	03 Government Primary and Middle School Saraswati-wahini ((Monitoring and Evaluation of Mid Day Meal) (Plan)			
	O 62,71.00}	62,71.00	53,06.68	-9,64.32
17.	04 Saraswatiwahini (Monitoring Evaluation of Mid Day Meal) (C.S.S.)			
	O 6,30.00}	6,30.00	1,51.90	-4,78.10
18.	14 Merit Scholarships and Stipends for Government Primary and Middle School (Plan)			
	O 66.00}	66.00	34.54	-31.46
19.	24 Handling Charges for Lifting of Mid-Day-Meal Programme (C.S.S.)			
	O 4,00.00}	4,00.00	2,26.00	-1,74.00
20.	25 Grants-in-aid for Sarva Siksha Abhiyan (Plan)			
	O 2,21,45.00}	2,21,45.00	1,04,08.15	-1,17,36.85
21.	27 Amount for price of food grains for Mid-Day-Meal (C.S.S.)			
	O 38,70.00}	38,70.00	14,89.78	-23,80.22

**Grant No. 59 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
22.	42 D.I.E.T. (Plan)			
	O 1,29.00}	1,29.00	29.99	-99.01

Reasons for final saving in the above twenty two cases have not been intimated (August 2014).

(iii) In the following cases, entire provision remained unutilised: -

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	2202 General Education			
	01 Elementary Education			
	101 Government Primary Schools			
1.	05 Construction of Store-cum-Kitchen shade (C.S.S.)			
	O 14,40.00}	14,40.00	....	-14,40.00
2.	05 Construction of Store-cum-Kitchen shade (Plan)			
	O 7,20.00}	7,20.00	....	-7,20.00
3.	07 Purchase of Utensils and exchange of other equipments and purchase (C.S.S.)			
	O 4,00.00}	4,00.00	....	-4,00.00
4.	43 Free distribution of Uniform to Girls Student (Plan)			
	O 7,20.00}	7,20.00	....	-7,20.00

**Grant No. 59 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	102 Assistance to Non-Government Primary Schools			
5.	34 Compensation to Private Schools for admitting 25 per cent Students from under Privileged Class (Plan)			
	O 1,20.00}	1,20.00	....	-1,20.00
	107 Teachers Training			
6.	42 D.I.E.T. (C.S.S.)			
	O 3,60.00}	3,60.00	....	-3,60.00
7	42 D.I.E.T. (Plan)			
	O 1,20.00}	1,20.00	....	-1,20.00
	111 Sarva Siksha Abhiyan			
8.	33 Special State share to Sarva Siksha Abhiyan under the recommendation of 13 <sup>th</sup> Finance Commission (Plan)			
	O 1,43,60.00}	1,43,60.00	....	-1,43,60.00
9.	41 Mukhyamantri Bal Chatravriti Yojana (Plan)			
	O 8,00.00}	8,00.00	....	-8,00.00
	789 Special Component Plan for Scheduled Castes			
10.	05 Construction of Store-cum-Kitchen shade (C.S.S.)			
	O 6,00.00}	6,00.00	....	-6,00.00

**Grant No. 59 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
11.	07 Purchase of Utensils and exchange and purchase of other equipments (C.S.S.)			
	O 1,70.00}	1,70.00	....	-1,70.00
12.	22 Handling Charges for Lifting of Mid-Day-Meal Programme (C.S.S.)			
	O 1,60.00}	1,60.00	....	-1,60.00
13.	26 Grants-in-aid to Kasturba Gandhi Residential School (Plan)			
	O 85.00}	85.00	....	-85.00
14.	33 Special Grants-in-aid to Sarve Siksha Abhiyan under the recommendation of 13 <sup>th</sup> Finance Commission (Plan)			
	O 61,03.00}	61,03.00	....	-61,03.00
15.	34 Compensation to Private Schools for admitting 25 per cent Students from under Privileged Class (Plan)			
	O 51.00}	51.00	....	-51.00
16.	41 Mukhyamantri Bal Chatravriti Yojana (Plan)			
	O 3,40.00}	3,40.00	....	-3,40.00



Grant No. 59 contd.					
Sl. No.	Head		Total grant	Actual expenditure	Excess + Saving –
(In lakh of rupees)					
17.	42	D.I.E.T. (C.S.S.)			
	O	1,53.00}	1,53.00	....	-1,53.00
18.	42	D.I.E.T. (Plan)			
	O	51.00}	51.00	....	-51.00
19.	43	Free Distribution of Uniform to Girls Student (Plan)			
	O	3,06.00}	3,06.00	....	-3,06.00
20.	44	Grant-in-aid to State Literacy Mission Authority (S.L.M.A.) (Plan)			
	O	68.00}	68.00	....	-68.00
	796	Tribal Area Sub-plan			
21.	05	Construction of Store-cum-Kitchen Shade (C.S.S)			
	O	15,60.00}	15,60.00	....	-15,60.00
22.	05	Construction of Store-cum-Kitchen Shade (Plan)			
	O	4,80.00}	4,80.00	....	-4,80.00

Grant No. 59 contd.				
Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
<i>(In lakh of rupees)</i>				
23.	07 Purchase of Utensils and exchange and purchase of other equipments (C.S.S.)			
	O 4,30.00}	4,30.00	....	-4,30.00
24.	26 Grants-in-aid to Kasturba Gandhi Residential School (Plan)			
	O 2,15.00}	2,15.00	....	-2,15.00
25.	33 Special Grants-in-aid to Sarve Siksha Abhiyan under the recommendation of 13 <sup>th</sup> Finance Commission (Plan)			
	O 1,54,37.00}	1,54,37.00	....	-1,54,37.00
26.	34 Compensation to Private Schools for admitting 25 per cent Students from under Privileged Class (Plan)			
	O 1,29.00}	1,29.00	....	1,29.00
27.	41 Mukhyamantri Bal Chatravriti Yojana (Plan)			
	O 8,60.00}	8,60.00	....	-8,60.00
28.	42 D.I.E.T. (C.S.S.)			
	O 3,87.00}	3,87.00	....	-3,87.00

**Grant No. 59 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
29.	43 Free Distribution of Uniform to Girls Student (Plan)			
	O 7,74.00}	7,74.00	....	-7,74.00
30.	44 Grant-in-aid to State Literacy Mission Authority (S.L.M.A.) (Plan)			
	O 1,72.00}	1,72.00	....	-1,72.00
	800 Other Expenditure			
31.	26 Grants-in-aid to Kasturba Gandhi Residential School (Plan)			
	O 2,00.00}	2,00.00	....	-2,00.00
32.	44 Grant-in-aid to State Literacy Mission Authority (S.L.M.A.) (Plan)			
	O 1,60.00}	1,60.00	....	-1,60.00

Reasons for non-utilisation of the entire provision in the above thirty two cases have not been intimated (August 2014).

**Grant No. 59** concl'd.

**Capital:**

- (iv) No part of the saving was surrendered.
- (v) Saving (₹ 10.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
			(In lakh of rupees)	
	4202 Capital Outlay on Education, Sports, Arts and Culture			
	01 General Education			
	201 Elementary Education			
1.	01 Strengthening of Primary Teachers Training College (Plan)			
	O 3,20.00}	3,20.00	2,83.14	-36.86
	796 Tribal Area Sub-plan			
2.	01 Strengthening of Primary Teachers Training College (Plan)			
	O 3,44.00)	3,44.00	1,08.97	-2,35.03

Reasons for final saving of ₹ 36.86 lakh and ₹ 2,35.03 lakh in the above two cases have not been intimated (August 2014).

**Grant No. 60 Social Welfare, Women and Child Development Department  
(All Voted)**

		Total grant	Actual expenditure	Excess + Saving –
		(In thousand of rupees)		
Major heads				
2235	Social Security and Welfare			
2236	Nutrition			
2251	Secretariat- Social Services			
4235	Capital Outlay on Social Security and Welfare			
Revenue:				
Original	12,33,96,52}	12,36,38,45	8,41,04,99	-3,95,33,46
Supplementary	2,41,93}			
Amount surrendered during the year				41,40
(27 June 2013	:	23,50		
December 2013	:	17,90)		
Capital:				
Original	1,08,00,00}	1,08,00,00	1,02,62,96	-5,37,04
Supplementary	Nil }			
Amount surrendered during the year				Nil

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 3,95,33.46 lakh, supplementary grant of ₹ 2,41.93 lakh obtained in August 2013 (₹ 2,35.00 lakh) and December 2013 (₹ 6.93 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 41.40 lakh) fell short of the final saving (₹ 3,95,33.46 lakh) by ₹3,94,92.06 lakh.

**Grant No. 60 contd.**

- (iii) Besides the saving of ₹ 2,76.83 lakh and ₹ 10,19.27 lakh under the head 2235- Social Security and Welfare, 02-Social Welfare, 796-Tribal Area Sub-plan, 18-Swami Vivekanand Disabled Swablamban Incentive Scheme (Plan) and 2236-Nutrition, 02-Distribution of nutritious food and beverages, 796-Tribal Area Sub-plan, 02-Special Scheme for distribution of Nutritious food for Family and Child Welfare (C.S.S.) being less than 10 *per cent* of the provision of ₹ 28,80.00 lakh and ₹ 1,08,00.00 lakh respectively, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
			<i>(In lakh of rupees)</i>	
	2235 Social Security and Welfare			
	02 Social Welfare			
	101 Welfare of handicapped			
1.	03 Maintenance of Deaf and Dumb School and Workshop (Non-plan)			
	O 89.81}	89.81	50.64	-39.17
	102 Child Welfare			
2.	47 Medicine Kits (C.S.S.)			
	O 1,99.00}	1,99.00	56.54	-1,42.46
3.	49 Publicity, Education and Communication (C.S.S.)			
	O 1,80.00}	1,80.00	1.14	-1,78.86
4.	51 Integrated Child Development Scheme (Establishment of 204 Projects and 20 District Social Welfare Office) (C.S.S.)			
	O 1,94,40.00}	1,94,40.00	1,24,48.26	-69,91.74

**Grant No. 60 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
5.	51 Integrated Child Development Scheme (Establishment of 204 Projects and 20 District Social Welfare Office) (Plan)			
	O 22,00.00}	22,00.00	14,31.15	-7,68.85
6.	55 Kishori Shakti Yojana (KSY) (C.P.S)			
	O 90.00}	90.00	11.43	-78.57
7.	58 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)-New scheme (C.P.S)			
	O 1,62.00}	1,62.00	54.43	-1,07.57
8.	88 World Bank Assisted I.C.D.S. Project-IV (C.S.S.)			
	S 1,01.50}	1,01.50	5.19	-96.31
	103 Women's Welfare			
9.	26 Helpline Schemes- Grants-in-aid (Plan)			
	O 48.00}	48.00	9.52	-38.48
10.	28 Additional Honorarium to Aganbari Sebikas/Sahayikas (Plan)			
	O 24,00.00}	24,00.00	20,94.64	-3,05.36
11.	36 Mukhyamantri (Chief Minister) Kanyadan Yojana (Plan)			
	O 6,15.00}	6,15.00	5,25.75	-89.25

**Grant No. 60 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
12.	66 Renovation of Anganwari Centres (AWCs) (Plan)			
	O 96.00}	96.00	56.50	-39.50
13.	71 Jiwan Asha (Plan)			
	O 20,50.00}	20,50.00	5.94	-20,44.06
14.	79 To provide Weighing Scale in AWC (C.S.S.)			
	O 1,19.00}	1,19.00	44.63	-74.37
	106 Correctional Services			
15.	01 Allowances/Honorarium for the meeting of the members of State Level Co-ordination Committee/ Welfare Committee regarding Youth Justice/Board/Child Welfare Committee and Handicaps and transport for the Remand Home (Non-plan)			
	O 1,10.00}	1,10.00	55.45	-54.55
16.	39 Remand Home (Non-plan)			
	O 3,14.87}	3,14.87	1,87.65	-1,27.22
	789 Special Component Plan for Scheduled Castes			
17.	18 Swami Vevekanand Disabled Swawlamban Incentive Scheme (Plan)			
	O 6,60.00}	6,60.00	5,25.60	-1,34.40



**Grant No. 60 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
18.	36 Mukhya Mantri Kanyadan Yojana (Plan)			
	O 1,65.00}	1,65.00	1,25.40	-39.60
19.	57 Indira Gandhi Matritva Sahyog Yojana (IGMSY) (C.P.S)			
	O 1,00.00}	1,00.00	18.54	-81.46
	796 Tribal Area Sub-plan			
20.	28 Additional Honorarium to Anganbari Sebikas/Sahayikas (Plan)			
	O 26,00.00}	26,00.00	22,96.35	-3,03.65
Reasons for final saving in the above twenty cases have not been intimated (August 2014).				
21.	32 Establishment of office of the Commissioner Nih-shaktata (Plan)			
	O 50.00}	45.50	17.33	-28.17
	R -4.50}			
Reasons for the total saving of ₹ 32.67 lakh have not been intimated (August 2014).				
22.	36 Mukhya Mantri Kanyadan Yojana (Plan)			
	O 7,20.00}	7,20.00	6,28.33	-91.67
23.	47 Medicine Kits (C.S.S.)			
	O 2,15.00}	2,15.00	1,23.46	-91.54
24.	49 Publicity, Education and Communication (C.S.S.)			
	O 1,96.00}	1,96.00	1.17	-1,94.83

**Grant No. 60 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
25.	51 Integrated Child Development Scheme (Establishment of 204 Projects and 20 District Social Welfare Office) (C.S.S.)			
	O 2,10,60.00}	2,10,60.00	1,44,42.45	-66,17.55
26.	51 Integrated Child Development Scheme (Establishment of 204 Projects and 20 District Social Welfare Office) (Plan)			
	O 23,00.00}	23,00.00	13,29.27	-9,70.73
27.	55 Kishori Shakti Yojana (KSY) (C.P.S.)			
	O 1,06.00}	1,06.00	17.00	-89.00
28.	57 Indira Gandhi Matritva Sahyog Yojana (IGMSY) (C.P.S.)			
	O 8,00.00}	8,00.00	3,00.11	-4,99.89
29.	58 Rajiv Gandhi Scheme for empowerment of Adolescent Girls (SABALA)-New scheme (C.P.S.)			
	O 1,90.00}	1,90.00	69.53	-1,20.47
30.	62 State Project Support Unit (C.P.S.)			
	O 44.00}	44.00	1.75	-42.25
31.	66 Anganwari Centre Building (Plan)			
	O 1,04.00}	1,04.00	72.50	-31.50

**Grant No. 60 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
32.	71 Jiwan Asha (Plan)			
	O 24,00.00}	24,00.00	9.75	-23,90.25
33.	75 Uniform for AWW/AWH (C.S.S.)			
	O 1,50.00}	1,50.00	1,18.05	-31.95
Reasons for final saving in the above twelve cases have not been intimated (August 2014).				
34.	77 Jharkhand State office of Child Rights Commission established (Plan)			
	O 50.00}	36.60	9.19	-27.41
	R -13.40}			
Reasons for the total saving of ₹ 40.81 lakh have not been intimated (August 2014).				
35.	79 To provide Weighing Scale in AWC (C.S.S.)			
	O 1,29.00}	1,29.00	48.69	-80.31
36.	88 World Bank Assisted I.C.D.S. Project-IV (C.S.S.)			
	S 1,10.00}	1,10.00	5.41	-1,04.59
	2236 Nutrition			
	02 Distribution of nutritious food and beverages			
	101 Special Nutrition Programmes			
37.	02 Special scheme for distribution of Nutritious Food for Family and Child Welfare (C.S.S.)			
	O 92,25.00}	92,25.00	75,90.68	-16,34.32

**Grant No. 60 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
38.	02 Special scheme for distribution of Nutritious Food for Family and Child Welfare (Plan)			
	O 92,25.00}	92,25.00	69,56.16	-22,68.84
39.	05 Rajiv Gandhi Scheme for empowerment of Adolescent Girls (SABALA)-New scheme (C.S.S.)			
	O 10,98.00}	10,98.00	3,92.74	-7,05.26
40.	05 Rajiv Gandhi Scheme for empowerment of Adolescent Girls (SABALA)-New scheme (Plan)			
	O 10,98.00}	10,98.00	4,99.86	-5,98.14
	789 Special Component Plan for Scheduled Castes			
41.	02 Special scheme for distribution of Nutritious Food for Family and Child Welfare (C.S.S.)			
	O 24,75.00}	24,75.00	19,32.64	-5,42.36
42.	02 Special scheme for distribution of Nutritious Food for Family and Child Welfare (Plan)			
	O 24,75.00}	24,75.00	17,14.26	-7,60.74
43.	05 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)-New Scheme (C.S.S.)			
	O 2,95.00}	2,95.00	1,03.59	-1,91.41

**Grant No. 60 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
44.	05 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)-New Scheme (Plan)			
	O 2,95.00}	2,95.00	1,23.95	-1,71.05
	796 Tribal Area Sub-plan			
45.	02 Special scheme for distribution of Nutritious Food for Family and Child Welfare (Plan)			
	O 1,08,00.00}	1,08,00.00	88,61.19	-19,38.81
46.	05 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)-New Scheme (C.S.S.)			
	O 12,86.00}	12,86.00	5,66.99	-7,19.01
47.	05 Rajiv Gandhi Scheme for empowerment of Adolescent Girls (SABALA)-New scheme (Plan)			
	O 12,86.00}	12,86.00	6,88.09	-5,97.91

Reasons for final saving in the above thirteen cases have not been intimated (August 2014).

**Grant No. 60 contd.**

(iv) In the following cases, entire provision remained unutilised :

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
	2235 Social Security and Welfare			
	02 Social Welfare			
	101 Welfare of handicapped			
1.	40 Maintenance of newly built Blind school and Assistance to Non-Government Institution for operation of Blind School- Grants-in-aid (Plan)			
	O 48.00}	48.00	....	-48.00
	102 Child Welfare			
2.	48 Pre School Education Kits (Plan)			
	O 48.00}	48.00	....	-48.00
	103 Women's Welfare			
3.	24 Construction of Hostel for working women (Plan)			
	O 96.00}	96.00	....	-96.00
4.	64 Swadhar Grih Scheme (C.S.S.)			
	O 30.00}	30.00	....	-30.00
5.	81 Skill Development Programme for Women and Adolescent Girls (Plan)			
	O 1,20.00}	1,20.00	....	-1,20.00
6.	85 Integrated Child Protection Scheme (ICPS) (C.S.S.)			
	O 8,64.00}	8,64.00	....	-8,64.00

**Grant No. 60 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
7.	85 Integrated Child Protection Scheme (ICPS) (Plan)			
	O 2,88.00}	2,78.00	....	-2,78.00
	R -10.00}			
8.	86 Bima Yojana for AWW/AWH (C.P.S.)			
	O 37.00}	37.00	....	-37.00
	106 Correctional Services			
9.	42 Construction of Old Age Home (Plan)			
	O 55.00}	55.00	....	-55.00
	789 Special Component Plan for Scheduled Castes			
10.	71 Jiwan Asha (Plan)			
	O 5,50.00}	5,50.00	....	-5,50.00
11.	81 Skill Development Programme for Women & Adolescent Girls (Plan)			
	O 35.00}	35.00	....	-35.00
	796 Tribal Area Sub-plan			
12.	40 Operation of Newly Built Blind School and Grants-in-aid to Non-Government Institutions for Blind school (Plan)			
	O 52.00}	52.00	....	-52.00
13.	42 Construction of Old Age Home (Plan)			
	O 55.00}	55.00	....	-55.00

**Grant No. 60 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
14.	48 Pre School Education Kits (Plan)			
	O 52.00}	52.00	....	-52.00
15.	52 Maintenance of After Care Home (Plan)			
	O 50.00}	50.00	....	-50.00
16.	65 Swadhar Girh Yojana (C.S.S.)			
	O 30.00}	30.00	....	-30.00
17.	67 Establishment of Rehabilitation Centres for Liberated Dhais and adolescent girls through anti- trafficking measures (Plan)			
	O 50.00}	50.00	....	-50.00
18.	81 Skill Development Programme for Women & Adolescent Girls (Plan)			
	O 1,45.00}	1,45.00	....	-1,45.00
19.	82 Rehabilitation Programme for HIV/AIDS affected Children (Plan)			
	O 33.00}	33.00	....	-33.00
20.	85 Integrated Child Protection Schemes (ICPS) (C.S.S.)			
	O 9,36.00}	9,36.00	....	-9,36.00
21.	85 Integrated Child Protection Schemes (ICPS) (Plan)			
	O 3,12.00}	2,98.50	....	-2,98.50
	R -13.50}			



**Grant No. 60 conclud.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In lakh of rupees)</i>				
22.	86 Bima Yojana for AWW/AWH (C.P.S.)			
	O 40.00}	40.00	....	-40.00

Reasons for non-utilisation of entire provision in the above twenty two cases have not been intimated (August 2014).

**Capital:**

- (v) No part of the saving was surrendered.
- (vi) Saving of ₹ 5,37.04 lakh under the head 4235-Capital outlay on Social Security and Welfare, 02-Social Welfare, 103-Women's Welfare, 59-Construction of Anganbari Kendra Bhawan under the recommendation of 13<sup>th</sup> Finance Commission (Plan) is less than 10 *per cent* of the provision of ₹ 54,00.00 lakh.

## APPENDIX

Grant-wise details of estimates and actuals in respect of recoveries adjusted in the reduction of expenditure (Referred to in the Summary of Appropriation Accounts at Page No. xvi)

Number and name of Grant or Appropriation			Budget estimates	Actuals	Actuals compared with Budget estimates More(+)/Less(-)
1			2	3	4
<i>( In thousand of rupees)</i>					
03.	Building Construction Department	Revenue Voted	30,00	....	(-) 30,00
12.	Finance Department	Capital Voted	11,80,55	....	(-) 11,80,55
39.	Disaster Management Department	Revenue Voted	3,00,34,00	21,29,19	(-) 2,79,04,81
49.	Water Resources Department	Capital Voted	....	2,01,08,99	(+) 2,01,08,99
Total		Revenue Voted	3,00,64,00	21,29,19	(-) 2,79,34,81
		Capital Voted	11,80,55	2,01,08,99	(+) 1,89,28,44
<b>Grand Total</b>		<b>Revenue</b>	<b>3,00,64,00</b>	<b>21,29,19</b>	<b>(-) 2,79,34,81</b>
		<b>Capital</b>	<b>11,80,55</b>	<b>2,01,08,99</b>	<b>(+) 1,89,28,44</b>