



GOVERNMENT OF JHARKHAND

Appropriation Accounts

2007 – 2008

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INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Jharkhand for the year 2007-2008 presents the accounts of sums expended in the year ended 31st March 2008, compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

2. In these Accounts:

‘O’ stands for Original grant or appropriation

‘S’ stands for Supplementary grant or appropriation, and

‘R’ stands for Re-appropriation, withdrawals or surrenders sanctioned by a competent authority.

Charged appropriations and expenditures are shown in italics.

SUMMARY OF

Number and name of grant/appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	<i>(In thousands of rupees)</i>		<i>(In thousands of rupees)</i>	
1. Agriculture Department Voted	3,77,34,46	4,10,00	2,11,97,17	1,00,00
2. Animal Husbandry Department Voted	1,82,99,42	5,17,18	1,12,59,72	4,99,72
3. Building Construction Department Voted	89,56,17	79,00,00	76,59,12	57,59,08
<i>Charged</i>	<i>10</i>	...	...	...
4. Cabinet Co-ordination Secretariat Department Voted	23,50,93	...	17,70,86	...
5. Governor Secretariat <i>Charged</i>	<i>3,74,58</i>	...	<i>3,03,70</i>	...
6. Election Voted	18,61,93	...	13,26,41	...
7. Vigilance Voted	6,55,88	...	4,24,52	...
8. Civil Aviation Department Voted	75,23,55	...	15,20,24	...
9. Co-operative Department Voted	1,52,87,43	16,49,00	91,94,83	94,79
10. Energy Department Voted	7,04,90,63	8,98,33,49	1,28,72,98	5,14,30,49
11. Excise and Prohibition Department Voted	9,13,75	...	7,58,71	...

APPROPRIATION ACCOUNTS

Expenditure compared with total grant/appropriation				
Saving		Excess (Actual excess in rupees)		
Revenue	Capital	Revenue	Capital	
(In thousands of rupees)		(In thousands of rupees)		

1,65,37,29	3,10,00
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70,39,70	17,46
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12,97,05	21,40,92
10

5,80,07
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70,88
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5,35,52
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2,31,36
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60,03,31
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60,92,60	15,54,21
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5,76,17,65	3,84,03,00
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1,55,04
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SUMMARY OF

Number and name of grant/appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	<i>(In thousands of rupees)</i>		<i>(In thousands of rupees)</i>	
12. Finance Department Voted	5,49,66,64	16,00,00	5,46,43,86	11,55,52
13. Interest Payment <i>Charged</i>	<i>19,81,82,66</i>	<i>...</i>	<i>17,58,03,31</i>	<i>...</i>
14. Repayment of Loan <i>Charged</i>	<i>...</i>	<i>5,17,72,96</i>	<i>...</i>	<i>7,47,37,26</i>
15. Pension Voted	7,13,52,02	...	8,18,32,08	...
16. National Savings Voted	1,93,04	...	1,52,10	...
17. Finance (Commercial Tax) Department Voted	24,24,73	...	16,78,65	...
18. Food Supply and Commercial Department Voted	77,87,13	...	69,55,30	...
19. Forest and Environment Department Voted	2,05,75,30	...	1,76,15,70	...
20. Health, Medical Education and Family Welfare Department Voted	6,89,66,73	2,26,42,19	3,87,74,38	1,33,54,48
21. Higher Education Department Voted	1,92,81,97	...	1,90,51,52	...

APPROPRIATION ACCOUNTS - contd.

Expenditure compared with total grant/appropriation				
Saving		Excess (Actual excess in rupees)		
Revenue	Capital	Revenue	Capital	
(In thousands of rupees)		(In thousands of rupees)		

3,22,78	4,44,48
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2,23,79,35
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...	2,29,64,30 (2,29,64,30,000)
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...	...	1,04,80,06 (1,04,80,05,856)	...
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40,94
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7,46,08
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8,31,83
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29,59,60
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3,01,92,35	92,87,71
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2,30,45
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SUMMARY OF

Number and name of grant/appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	<i>(In thousands of rupees)</i>		<i>(In thousands of rupees)</i>	
22. Home Department Voted	11,08,56,28	1,26,55,00	9,92,44,32	69,13,73
23. Industry Department Voted	1,68,32,96	1,10,00	1,05,62,95	1,00,00
24. Information and Public Relation Department Voted	26,88,51	...	24,61,15	...
25. Institutional Finance and Programme Implementation Department Voted	2,17,45	11,97,00	98,32	11,97,00
26. Labour Employment and Training Department Voted	4,68,29,57	...	4,22,19,12	...
27. Law Department Voted	82,19,81	...	74,12,00	...
28. High Court of Jharkhand <i>Charged</i>	<i>15,07,10</i>	...	<i>13,79,46</i>	...
29. Mines and Geology Department Voted	45,32,75	1,00,00	15,49,47	99,99
30. Minority Welfare Department Voted	1,02,26	11,37,00	66,23	9,31,74
31. Parliamentary Affairs Department Voted	23,41	...	17,35	...
32. Legislative Council Voted	23,30,93	...	22,21,82	...
<i>Charged</i>	<i>15,84</i>	...	<i>13,91</i>	...

APPROPRIATION ACCOUNTS - contd.

Expenditure compared with total grant/appropriation				
Saving		Excess (Actual excess in rupees)		
Revenue	Capital	Revenue	Capital	
(In thousands of rupees)		(In thousands of rupees)		

1,16,11,96	57,41,27
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62,70,01	10,00
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2,27,36
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1,19,13
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46,10,45
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8,07,81
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1,27,64
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29,83,28	01
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36,03	2,05,26
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6,06
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1,09,11
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1,93
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SUMMARY OF

Number and name of grant/appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	<i>(In thousands of rupees)</i>		<i>(In thousands of rupees)</i>	
33. Personnel and Administrative Reforms Department Voted	10,12,07	...	8,08,88	...
34. Jharkhand Public Service Commission <i>Charged</i>	7,35,58	...	5,64,66	...
35. Planning and Development Department Voted	15,79,63	...	9,61,69	...
36. Drinking Water and Sanitation Department Voted	1,23,33,64	4,44,00,87	1,15,30,88	2,60,56,37
37. Rajbhasha Department Voted	5,88,47	...	5,66,69	...
38. Registration Department Voted	11,57,24	...	7,81,35	...
39. Disaster Management Department Voted	4,91,85,52	...	2,15,09,84	...
40. Revenue and Land Reform Department Voted	1,61,48,70	1,69	1,36,75,13	12
41. Road Construction Department Voted	1,17,61,11	5,42,47,00	1,02,28,08	3,01,22,81
42. Rural Development Department Voted	10,39,00,87	7,11,79,19	6,95,30,53	5,91,40,13
43. Science and Technology Department Voted	1,47,38,47	39,43,00	97,38,54	35,95,41

APPROPRIATION ACCOUNTS - contd.

Expenditure compared with total grant/appropriation				
Saving		Excess (Actual excess in rupees)		
Revenue	Capital	Revenue	Capital	
(In thousands of rupees)		(In thousands of rupees)		

2,03,19
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1,70,92
---------	-----	-----	-----

6,17,94
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8,02,76	1,83,44,50
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21,78
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3,75,89
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2,76,75,68
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24,73,57	1,57
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15,33,03	2,41,24,19
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3,43,70,34	1,20,39,06
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49,99,93	3,47,59
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SUMMARY OF

Number and name of grant/appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	<i>(In thousands of rupees)</i>		<i>(In thousands of rupees)</i>	
44. Secondary, Primary and Mass Education Department Voted	21,62,50,74	28,20,00	19,77,39,66	25,79,77
45. Sugarcane Department	...	...	...	...
46. Tourism Department Voted	7,75,99	20,04,00	7,39,23	19,54,06
47. Transport Department Voted	1,62,63,42	11,66,00	1,61,62,47	6,49,03
48. Urban Development and Housing Department Voted	1,59,37,98	3,29,70,10	1,56,62,31	1,78,80,67
49. Water Resources Department Voted	1,50,15,63	7,49,93,00	1,33,40,04	6,01,84,54
50. Minor Irrigation Department Voted	35,96,43	1,67,80,00	33,42,14	1,02,59,91
51. Welfare Department Voted	7,34,95,46	88,23,00	6,22,33,35	78,84,31
52. Art, Culture and Youth Welfare Department Voted	56,78,66	2,23,49,59	37,85,09	1,61,76,81
Total Voted	1,16,16,75,67	47,54,28,30	90,68,76,78	31,81,20,48
Total Charged	20,08,15,86	5,17,72,96	17,80,65,04	7,47,37,26
GRAND TOTAL	1,36,24,91,53	52,72,01,26	1,08,49,41,82	39,28,57,74

APPROPRIATION ACCOUNTS - contd.

Expenditure compared with total grant/appropriation				
Saving		Excess (Actual excess in rupees)		
Revenue	Capital	Revenue	Capital	
(In thousands of rupees)		(In thousands of rupees)		
1,85,11,08	2,40,23	...	...
...	
36,76	49,94	...	...
1,00,95	5,16,97	...	...
2,75,67	1,50,89,43	...	...
16,75,59	1,48,08,46	...	...
2,54,29	65,20,09	...	...
1,12,62,11	9,38,69	...	...
18,93,57	61,72,78	...	...
26,52,78,95	15,73,07,82	1,04,80,06	...	
2,27,50,82	...	...	2,29,64,30	
28,80,29,77	15,73,07,82	1,04,80,06	2,29,64,30	

SUMMARY OF APPROPRIATION ACCOUNTS - *contd.*

The excess over the following voted Grant requires regularisation :

Revenue Section :

15 Pension

The excess over the following charged Appropriation requires regularisation :

Capital Section :

14 Repayment of Loan

SUMMARY OF APPROPRIATION ACCOUNTS -concl.d.

As the grants and appropriations are for gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries which are adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for 2007-2008 and that shown in the Finance Accounts for that year is indicated below :

	Voted		Charged	
	Revenue	Capital	Revenue	Capital
	<i>(In thousands of rupees)</i>		<i>(In thousands of rupees)</i>	
Total expenditure according to the Appropriation Accounts	90,68,76,78	31,81,20,48	17,80,65,04	7,47,37,26
Deduct-Total of recoveries	17,43,16	...	1,50	...
Net total expenditure as shown in Statement No. 10 of Finance Accounts	90,51,33,62	31,81,20,48	17,80,63,54	7,47,37,26

The details of recoveries referred to above is given in Appendix.

Certificate of the Comptroller and Auditor General of India

The Appropriation Accounts have been prepared and examined under my direction in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. On the basis of the information and explanations that my officers required and have obtained, I certify that these accounts are correct, subject to the observations in my Report(s) on the accounts of the Government of Jharkhand being presented separately for the year ended 31st March 2008.



(VINOD RAI)

New Delhi,
The

Comptroller and Auditor General of India

**Grant No. 1 Agriculture Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving –
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(In thousands of rupees)

Major Heads

2401 Crop Husbandry
 2402 Soil and Water Conservation
 2415 Agricultural Research and Education
 2435 Other Agricultural Programmes
 3451 Secretariat- Economic Services
 3475 Other General Economic Services
 4401 Capital Outlay on Crop Husbandry

Revenue:

Original	3,19,80,15}	3,77,34,46	2,11,97,17	-1,65,37,29
Supplementary	57,54,31}			

Amount surrendered during the year	1,56,55,22
(2 nd August 2007 : 10,00	
31 st March 2008 : 1,56,45,22)	

Capital:

Original	4,10,00}	4,10,00	1,00,00	-3,10,00
Supplementary	Nil}			

Amount surrendered during the year	10,00
(31 st March 2008)	

Notes and Comments:

Revenue:

(i) In view of the final saving of Rs. 1,65,37.29 lakh, supplementary grant of Rs. 57,54.31 lakh obtained in September 2007 (Rs. 43.00 lakh), January 2008 (Rs. 1,41.81 lakh) and March 2008 (Rs. 55,69.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 1,56,55.22 lakh) fell short of the final saving (Rs.1,65,37.29 lakh) by Rs. 8,82.07 lakh.

Grant No. 1 contd.

(iii) Besides the saving of Rs. 32.85 lakh and Rs. 2,67.00 lakh under the head 2402- Soil and Water Conservation, 796-Tribal Area Sub-Plan, 0201-Soil and Water Conservation in the rain fed areas (Plan) and 2415- Agricultural Research and Education, 80- General, 277- Education, 0201- Grants to Birsa Agriculture University (Plan) being less than 10 per cent of the provision of Rs. 6,25.00 lakh and Rs. 28,70.00 lakh respectively, saving (Rs. 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under: -

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2401 Crop Husbandry 102 Food Grain crops 0104 Seeds Exchange and Distribution Programme (Plan)			
	O 5,70.00}	3,67.52	3,43.35	-24.17
	R -2,02.48}			
2.	0201 Seed Exchange and Distribution Programme (Plan)			
	O 11,80.00}	6,51.72	3,50.11	-3,01.61
	R - 5,28.28}			
Reasons for total saving of Rs. 2,26.65 lakh and Rs. 8,29.89 lakh in the above two cases have not been intimated (August 2008).				
3.	103 Seeds 0001 Seed Multiplication Farms (Non-plan)			
	O 2,05.30}	1,77.52	1,77.52	....
	R -27.78}			

Reduction in provision by reappropriation of Rs. 1.05 lakh was attributed to less provision of fund. Reasons for anticipated saving of Rs. 26.73 lakh have not been intimated (August 2008).

Grant No. 1 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
4.	0103A Seeds Exchange Programme– Alternative Crop Scheme (Plan)			
	O 4,94.00}	2,26.12	2,22.46	-3.66
	R -2,67.88}			
5.	0201 Emergency Crop Scheme (Plan)			
	O 90.00}	64.23	42.40	-21.83
	R -25.77}			
Reasons for total saving of Rs. 2,71.54 lakh and Rs. 47.60 lakh in the above two cases have not been intimated (August 2008).				
6.	0202 Alternative Crop Scheme (Plan)			
	O 10,26.00}	2,09.05	2,09.05	....
	R - 8,16.95}			
Reasons for anticipated saving of Rs. 8,16.95 lakh have not been intimated (August 2008).				
7.	107 Plant Protection 0002 Plant Protection Scheme (Non-plan)			
	O 4,80.90}	4,55.40	4,09.25	-46.15
	R - 25.50}			

Reduction in provision by reappropriation of Rs. 15.00 lakh was attributed to less provision of fund. Reasons for anticipated saving of Rs. 10.50 lakh and final saving of Rs. 46.15 lakh have not been intimated (August 2008).

Grant No. 1 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
8.	109 0001 Extension and Farmers' Training Divisional, District and Sub-divisional Establishment (Non-plan)			
	O 15,13.40}	12,90.95	12,82.78	-8.17
	R -2,22.45}			
9.	0101 Agricultural Administration at Divisional and Sub-divisional Level (Plan)			
	O 1,43.28}	1,21.19	98.43	-22.76
	R - 22.09}			
Reasons for total saving of Rs. 2,30.62 lakh and Rs. 44.85 lakh in the above two cases have not been intimated (August 2008).				
10.	0106 Scheme for Macromanagement (C.S.S.)			
	O 11,25.00}	1,08.45	1,06.97	-1.48
	R -10,16.55}			
Anticipated saving of Rs. 10,16.55 lakh was attributed to less sanction of fund.				
11.	0108A Resource Management (Plan)			
	O 90.00}	20.00	20.00	....
	R -70.00}			

Reasons for anticipated saving of Rs. 70.00 lakh have not been intimated (August 2008).

Grant No. 1 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
12.	0112 Scheme for Macromanagement (Plan)			
	O 1,25.00}	12.06	12.06	....
	R -1,12.94}			
13.	0113 National Horticulture Mission (Plan)			
	O 3,05.00}	1,11.06	1,11.06	....
	R -1,93.94}			
14.	0114 Scheme for Micro Irrigation (Plan)			
	O 60.00}	3.50	3.13	-0.37
	R -56.50}			
Anticipated saving of Rs. 1,12.94 lakh, Rs. 1,93.94 lakh and Rs. 56.50 lakh in the above three cases was attributed to less sanction of fund.				
15.	0201 Scheme for training, inspection and publicity (Plan)			
	O 3,86.72}	3,07.58	3,07.58	....
	R -79.14}			
16.	0208 Resource Management (Plan)			
	O 1,50.00}	29.71	29.71	....
	R -1,20.29}			

Reasons for anticipated saving of Rs. 79.14 lakh and Rs. 1,20.29 lakh in the above two cases have not been intimated (August 2008).

Grant No. 1 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
17.	0212 Scheme for macromanagement (10% State share) (Plan)			
	O 1,75.00}	81.85	81.85	....
	R -93.15}			
18.	0214 National Horticulture Mission (Plan)			
	O 6,60.00}	3,22.16	3,22.16	....
	R -3,37.84}			
19.	0215 Scheme for Micro Irrigation (Plan)			
	O 1,00.00}	4.41	4.41	....
	R -95.59}			
Reasons for anticipated saving of Rs. 93.15 lakh, Rs. 3,37.84 lakh and Rs. 95.59 lakh in the above three cases were attributed to less sanction of fund.				
20.	119 Horticulture and Vegetable Crops 0101 Development of commercial cultivation of flowers (Plan)			
	O 40.00}	40.00	1.94	-38.06
Reasons for final saving of Rs. 38.06 lakh have not been intimated (August 2008).				
21.	0202 Scheme for promotion of vegetable production (Plan)			
	O 3,00.00}	1,97.29	1,97.29	....
	R -1,02.71}			
Reasons for anticipated saving of Rs. 1,02.71 lakh have not been intimated (August 2008).				

Grant No. 1 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
22.	789 0703 Special Component Plan for Scheduled Castes Grants to Farmers for Alternative Cropping (Plan)			
	O 3,80.00}	3,80.00	3,10.41	-69.59
23.	0706 Resource Management (Plan)			
	O 60.00}	60.00	10.00	-50.00
Reasons for final saving of Rs. 69.59 lakh and Rs. 50.00 lakh in the above two cases have not been intimated (August 2008).				
24.	796 0203 Tribal Area Sub-plan Seeds Production (Plan)			
	O 2,73.00}	2,45.65	2,44.93	-0.72
	R -27.35}			
Reasons for anticipated saving of Rs. 27.35 lakh have not been intimated (August 2008).				
25.	0606 Scheme for macromanagement (C.S.S.)			
	O 15,75.00}	3,76.04	3,74.00	-2.04
	R -11,98.96}			

Anticipated saving of Rs. 11,98.96 lakh was attributed to less sanction of fund.

Grant No. 1 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
26.	800 0201 Other expenditure Development of Bio cultivation by new technology (Plan)			
	O 2,00.00}	33.07	33.07	....
	R -1,66.93}			
Reasons for anticipated saving of Rs. 1,66.93 lakh have not been intimated (August 2008).				
27.	2402 101 0001 Soil and Water Conservation Soil Survey and Testing Survey Establishment (Non-plan)			
	O 1,47.52}	1,24.18	1,24.18	....
	S 4.65}			
	R -27.99}			
Reduction in provision by re-appropriation of Rs. 13.00 lakh was attributed to less provision of fund. Reasons for anticipated saving of Rs. 14.99 lakh have not been intimated (August 2008).				
28.	2435 01 102 0203 Other Agricultural Programmes Marketing and quality control Grading and quality control facilities Certification and quality control (Plan)			
	O 1,35.00}	2,20.75	1,19.54	-1,01.21
	S 1,10.00}			
	R -24.25}			

Out of the anticipated saving of Rs. 24.25 lakh, saving of Rs. 10.00 lakh was attributed to non-provision of fund. Reasons for balance anticipated saving of Rs. 14.25 lakh and final saving of Rs. 1,01.21 lakh have not been intimated (August 2008).

Grant No. 1 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
29.	3451 Secretariat- Economic Services 090 Secretariat 0007 Agriculture Department (including Sugarcane Department) (Non-plan)			
	O 1,88.93}	1,44.13	1,42.02	-2.11
	S 1.50}			
	R -46.30}			
30.	3475 Other General Economic Services 103 Quality Control and Standardisations 0201 Standardisation of Weight and Measures (Plan)			
	O 1,00.00}	19.82	19.77	-0.05
	R -80.18}			

Reasons for total saving of Rs. 48.41 lakh and Rs. 80.23 lakh in the above two cases have not been intimated (August 2008).

(iv) In the following cases, entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
1.	2401 Crop Husbandry 109 Extension and Farmers' Training 0107A National Horticulture Mission Programme (C.S.S.)			
	O 17,28.00}	....	....	....
	R -17,28.00}			

Grant No. 1 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
2.	0108 Scheme for Micro Irrigation System (C.S.S.)			
	O 5,40.00}	....	....	....
	R -5,40.00}			
Non-utilisation of entire provision of Rs. 17,28.00 lakh and Rs. 5,40.00 lakh in the above two cases was attributed to non-drawal of fund.				
3.	119 Horticulture and Vegetable Crops 0201 Development of commercial cultivation of flowers (Plan)			
	O 1,20.00}	....	....	....
	R -1,20.00}			
Reasons for non-utilisation of entire provision of Rs. 1,20.00 lakh have not been intimated (August 2008).				
4.	789 Special Component Plan for Scheduled Castes 0701A National Horticulture Mission Programme (C.S.S.)			
	O 14,17.00}	....	....	....
	R -14,17.00}			
5.	0702A Scheme for Micro Irrigation System (C.S.S.)			
	O 3,60.00}	....	....	....
	R -3,60.00}			

Non-utilisation of entire provision of Rs. 14,17.00 lakh and Rs. 3,60.00 lakh in the above two cases was attributed to non-drawal of fund.

Grant No. 1 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
6.	0707 Development of Commercial Cultivation of Flowers (Plan)			
	O 40.00}	40.00	....	-40.00
	R -2,38.49}			
Non-utilisation of entire provision of Rs. 40.00 lakh have not been intimated (August 2008).				
7.	0710 National Horticulture Mission Programme (Plan)			
	O 2,50.00}	11.51	....	-11.51
	R -2,38.49}			
8.	0711 Scheme for Micro Irrigation (Plan)			
	O 40.00}	4.44	....	-4.44
	R -35.56}			
Anticipated saving of Rs. 2,38.49 lakh and Rs. 35.56 lakh in the above two cases was attributed to less sanction of fund. Reasons for final saving of Rs. 11.51 lakh and Rs. 4.44 lakh respectively have not been intimated (August 2008).				
9.	796 Tribal Area Sub-Plan 0611 National Horticulture Mission programme (C.S.S.)			
	O 37,40.00}	....	....	....
	R -37,40.00}			
10.	0612 Scheme for Micro Irrigation system (C.S.S.)			
	O 9,00.00}	....	....	....
	R -9,00.00}			

Non-utilisation of entire provision of Rs. 37,40.00 lakh and Rs. 9,00.00 lakh in the above two cases was attributed to non-drawal of fund.

Grant No. 1 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
11.	800 0401	Other expenditure Laboratories under bio-control (C.P.S.)		
	O	25.00}	....	....
	R	-25.00}		
12.	0402	Establishment of State Insecticide Quality Control Laboratory (C.P.S.)		
	O	25.00}	....	....
	R	-25.00}		
Non-utilisation of entire provision of Rs. 25.00 lakh each in the above two cases was attributed to non-sanction of scheme.				
	2435	Other Agricultural Programmes		
	01	Marketing and quality control		
	102	Grading and quality control facilities		
13.	0201	Quality control laboratory (Plan)		
	O	1,00.00}	....	....
	R	-1,00.00}		

Reasons for non-utilisation of entire provision of Rs. 1,00.00 lakh have not been intimated (August 2008).

Capital :

(v) Against the available saving of Rs. 3,10.00 lakh, a sum of Rs. 10.00 lakh only was surrendered on 31st March 2008.

Grant No. 1 concld.

(vi) Instances, where the entire provision remained unutilized, are given below:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	4401 Capital Outlay on Crop Husbandry 800 Other expenditure 0202 Implementation of Agro Export Zone (Plan)			
	O 10.00}	....	....	....
	R -10.00}			
2.	0205 Establishment of Agricultural Technical Park in Dumka (Plan)			
	O 3,00.00}	3,00.00	....	-3,00.00

Reasons for non-utilisation of entire provision of Rs. 10.00 lakh and Rs. 3,00.00 lakh in the above two cases have not been intimated (August 2008).

**Grant No. 2 Animal Husbandry Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving –
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(In thousands of rupees)

Major Heads

2403 Animal Husbandry
 2404 Dairy Development
 2405 Fisheries
 2415 Agricultural Research and Education
 3451 Secretariat- Economic Services
 3454 Census Surveys and Statistics
 4405 Capital Outlay on Fisheries

Revenue:

Original	1,48,28,62}		1,82,99,42	1,12,59,72	-70,39,70
Supplementary	34,70,80}				

Amount surrendered during the year	58,11,28
(June 2007 : 40,00	
August 2007 : 1,14,47	
December 2007 : 18,09,00	
February 2008 : 9,47,76	
31 st March 2008 : 29,00,05)	

Capital:

Original	5,17,18}		5,17,18	4,99,72	-17,46
Supplementary	NIL}				

Amount surrendered during the year (31 st March 2008)	11,30
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Notes and Comments:

Revenue:

(i) In view of the final saving of Rs. 70,39.70 lakh, supplementary grant of Rs. 34,70.80 lakh obtained in September 2007 (Rs. 6,94.30 lakh), January 2008 (Rs. 18,09.00 lakh) and March 2008 (Rs. 9,67.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 2 contd.

(ii) Provision surrendered (Rs. 58,11.28 lakh) fell short of the final saving (Rs. 70,39.70 lakh) by Rs. 12,28.42 lakh.

(iii) Saving (Rs. 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2403 Animal Husbandry 001 Direction and Administration 0001 Superintendence (Non-plan)			
	O 1,22.24}	1,24.78	1,09.83	-14.95
	S 10.14}			
	R -7.60}			

Anticipated saving of Rs. 7.60 lakh was attributed to non-filling up of vacant posts/retirement and observance of economy measures. Reasons for final saving of Rs. 14.95 lakh have not been intimated (August 2008).

2.	0101 Directorate and Regional Administration (Plan)			
	O 85.00}	71.22	63.37	-7.85
	R -13.78}			

Anticipated saving of Rs. 13.78 lakh was attributed to less sanction of fund for scheme. Reasons for final saving of Rs. 7.85 lakh have not been intimated (August 2008).

3.	101 Veterinary services and Animal Health 0003 Hospitals, Dispensaries and Other Establishments (Non-plan)			
	O 21,77.84}	21,99.80	19,01.60	-2,98.20
	S 74.25}			
	R -52.29}			

Out of the expenditure of Rs. 19,01.60 lakh, Rs. 0.32 lakh relates to the year 2003-04 due to clearance of O.B. Suspense. Anticipated saving of Rs. 52.29 lakh was attributed to non-filling up of vacant posts and suspension/retirement and observance of economy measures. Reasons for final saving of Rs. 2,98.52 lakh have not been intimated (August 2008).

Grant No. 2 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
4.	0101 Hospitals, Dispensaries and Other Establishments (New Scheme) (Plan)			
	O 2,23.00}	8,36.52	7,75.14	-61.38
	S 7,00.00}			
	R -86.48}			

Anticipated saving of Rs. 86.48 lakh was attributed to less sanction of fund for scheme and non-posting of officers/employees. Reasons for final saving of Rs. 61.38 lakh have not been intimated (August 2008).

5.	0102 Control of Veterinary Diseases (Pig fever and Foot and Mouth Diseases) State Share (25%) (Current Scheme) (Plan)			
	O 72.00}	50.67	35.78	-14.89
	R -21.33}			

Anticipated saving of Rs. 21.33 lakh was attributed to non-receipt of sanction. Reasons for final saving of Rs. 14.89 lakh have not been intimated (August 2008).

6.	0401 Vaccination Units (New Scheme) (C.P.S.)			
	O 31.54}	31.54	9.50	-22.04

Reasons for final saving of Rs. 22.04 lakh have not been intimated (August 2008).

Grant No. 2 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
7.	0601 Control of Veterinary Diseases (Pig fever and Foot and Mouth Diseases) (75% Central Share) (Current Scheme) (C.S.S.)			
	O 2,88.00}	2,24.02	34.50	-1,89.52
	R -63.98}			

Reasons for total saving of Rs. 2,53.50 lakh have not been intimated (August 2008).

8.	102 Cattle and Buffalo Development			
	0001 Cattle Breeding Farms (Non-plan)			
	O 2,24.18}	2,24.23	1,95.48	-28.75
	S 10.13}			
	R -10.08}			

Out of the anticipated saving of Rs. 10.08 lakh, saving of Rs. 3.00 lakh was attributed to non-purchase of Cattle. Reasons for balance anticipated saving of Rs. 7.08 lakh and final saving of Rs. 28.75 lakh have not been intimated (August 2008).

9.	0006 Cattle Breeding and Development Project (including distribution of Certified bulls in Rural areas and National extension blocks) (Non-plan)			
	O 8,29.93}	6,23.66	5,26.93	-96.73
	S 87.30}			
	R -2,93.57}			

Anticipated saving of Rs. 2,93.57 lakh was attributed to non-filling up of vacant posts of 291 Technical Assistants. Reasons for final saving of Rs. 96.73 lakh have not been intimated (August 2008).

Grant No. 2 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
10.	0101 Frozen Semen Bank (Current Scheme) (Plan)			
	O 1,45.00}	77.31	75.59	-1.72
	R -67.69}			

Anticipated saving of Rs. 67.69 lakh was attributed to excess provision of fund.

11.	103 Poultry Development 0105 Poultry and Duck Farm (Plan)			
	O 3,07.00}	2,48.66	2,12.03	-36.63
	R -58.34}			

Anticipated saving of Rs. 58.34 lakh was attributed to less sanction of fund for scheme. Reasons for final saving of Rs. 36.63 lakh have not been intimated (August 2008).

12.	106 Other Live Stock Development 0111 Development of Cattle and Birds (Plan)			
	O 2,00.00}	33.91	33.91	....
	R -1,66.09}			

Anticipated saving of Rs.1,66.09 lakh was attributed to provision of fund for minor works for construction/renovation of Veterinary hospital.

13.	113 Administrative Investigation and Statistics 0101 Survey of milk, egg, meat and wool production (Plan)			
	O 32.00}	5.59	5.59	....
	R -26.41}			

Anticipated saving of Rs. 26.41 lakh was attributed to non-appointment of officers/ employees.

Grant No. 2 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
14.	0601 Survey and production of milk, egg, meat and wool (50:50) (Current Scheme) (C.S.S.)			
	O 32.00}	32.00	5.85	-26.15

Reasons for final saving of Rs. 26.15 lakh have not been intimated (August 2008).

	789 Special Component Plan for Scheduled Castes			
15.	0704 Distribution of Cattle and Birds (Plan)			
	O 2,25.00}	33.91	33.91	....
	R -1,91.09}			

Anticipated saving of Rs. 1,91.09 lakh was attributed to provision of fund for minor works for construction/renovation of Veterinary hospital.

	796 Tribal Area Sub-Plan			
16.	0203 Directorate and Regional Administration (Current Scheme) (Plan)			
	O 2,95.00}	4,11.85	3,93.91	-17.94
	S 7,40.00}			
	R -6,23.15}			

Anticipated saving of Rs. 6,23.15 lakh was attributed to ceiling in plan outlay and non-filling up of vacant posts. Reasons for final saving of Rs. 17.94 lakh have not been intimated (August 2008).

Grant No. 2 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
17.	0219 Animal Health and Strengthening of Animal production Institute (Current Scheme) (Plan)			
	O 1,50.00}	23.24	17.50	-5.74
	R -1,26.76}			

Anticipated saving of Rs. 1,26.76 lakh was attributed to non-receipt of technical/administrative sanction. Reasons for final saving of Rs. 5.74 lakh have not been intimated (August 2008).

18.	0220 Development of Cattle and Birds (Plan)			
	O 1,85.00}	33.91	33.91	....
	R -1,51.09}			

Anticipated saving of Rs. 1,51.09 lakh was attributed to provision of fund for minor works for construction/renovation of Veterinary hospital.

	2404 Dairy Development			
	102 Dairy Development Projects			
19.	0010 Extensive Units (Non-plan)			
	O 2,39.12}	2,39.12	1,97.55	-41.57

Reasons for final saving of Rs. 41.57 lakh have not been intimated (August 2008).

Grant No. 2 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
20.	0102 Jharkhand Area (Rural Dairy) (Plan)			
	O 8,67.83}	9,99.02	9,99.02	....
	S 3,32.90}			
	R -2,01.71}			

Anticipated saving of Rs. 2,01.71 lakh was attributed to (i) non-finalisation of M.O.U (Rs. 1,18.73 lakh), (ii) less estimate than sanctioned provision (Rs. 67.08 lakh) and (iii) pending for finalisation of proposed scheme (Rs. 15.90 lakh).

	789 Special Component Plan for Scheduled Castes			
21.	0701 Rural Dairy (Plan)			
	O 5,28.25}	4,72.93	4,46.09	-26.84
	S 3.30}			
	R -58.62}			

Anticipated saving of Rs. 58.62 lakh was attributed to (i) non-sanction of Bank loan (Rs. 55.25 lakh) and (ii) excess provision of fund (Rs. 3.37 lakh). Reasons for final saving of Rs. 26.84 lakh have not been intimated (August 2008).

	796 Tribal Area Sub-plan			
22.	0203 Rural Dairy (Plan)			
	O 34,18.72}	15,82.45	15,36.34	-46.11
	S 3,69.00}			
	R -22,05.27}			

Out of the expenditure of Rs. 15,36.34 lakh, Rs. 2.25 lakh relates to the year 2003-04 due to clearance of O.B. Suspense. Anticipated Saving of Rs. 22,05.27 lakh was attributed mainly to (i) non-acquisition of land for Khatal (Rs. 20,00.00 lakh), (ii) non-starting of race improvement programme by India Gen (Rs. 1,00.92 lakh), (iii) excess provision of fund (Rs. 44.01 lakh), (iv) pending for finalisation of proposed scheme (Rs. 25.00 lakh), (v) non-sanction of Bank loan (Rs. 20.11 lakh) and (vi) non-sanction of Central Share (Rs. 12.50 lakh). Reasons for final saving of Rs. 48.36 lakh have not been intimated (August 2008).

Grant No. 2 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
	2405 Fisheries			
	101 Inland fisheries			
23.	0102 Formation of Fisheries office in six new districts (State Share) (New Scheme) (Plan)			
	O 50.00}	44.69	20.76	-23.93
	R -5.31}			

Anticipated saving of Rs. 5.31 lakh was attributed to non-posting of officers and non-receipt of bills. Reasons for final saving of Rs. 23.93 lakh have not been intimated (August 2008).

24.	0605 Matsya Palak Vikas Abhikaran under World Bank Project (C.S.S.)			
	O 55.44}	51.48	30.99	-20.49
	R -3.96}			

Anticipated saving of Rs. 3.96 lakh was attributed to non-receipt of application for pond development. Reasons for final saving of Rs. 20.49 lakh have not been intimated (August 2008).

	789 Special Component Plan for Scheduled Castes			
25.	0601 Matsya Palak Vikas Abhikaran under World Bank Project (C.S.S.)			
	O 29.76}	5.17	5.17	....
	R -24.59}			

Anticipated saving of Rs. 24.59 lakh was attributed to non-receipt of fund from Central Government.

Grant No. 2 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
26.	0701 Renovation and development of pond fisheries (Plan)			
	O 1,52.00}	1,43.43	1,26.80	-16.63
	R -8.57}			

Anticipated saving of Rs. 8.57 lakh was attributed to non-receipt of application for seed distribution and non-selection of beneficiaries for renovation in Bokaro district. Reasons for final saving of Rs. 16.63 lakh have not been intimated (August 2008).

27.	796 Tribal Area Sub-Plan			
	0206 Development and renovation of pond fisheries (State share) (Plan)			
	O 3,38.00}	4,23.97	4,23.97	....
	S 4,00.00}			
	R -3,14.03}			

Anticipated saving of Rs. 3,14.03 lakh was attributed mainly to fisheries area strengthening scheme is under consideration in Cabinet Level (Rs. 3,05.03 lakh).

28.	0210 Perennial Aqua-Culture Scheme (Plan)			
	O 36.00}	25.50	10.27	-15.23
	R -10.50}			

Anticipated saving of Rs. 10.50 lakh was attributed to non-selection of site in Ranchi, Gumla and Dumka. Reasons for final saving of Rs. 15.23 lakh have not been intimated (August 2008).

Grant No. 2 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
29.	0601 Matsya Palak Vikas Abhikaran (Central Share) (C.S.S.)			
	O 1,00.80}	22.62	8.46	-14.16
	R -78.18}			

Anticipated saving of Rs. 78.18 lakh was attributed to non-release of fund by Central Government. Reasons for final saving of Rs. 14.16 lakh have not been intimated (August 2008).

	3454 Census Surveys and Statistics			
	01 Census			
	001 Direction and Administration			
30.	0403 Cattle Census (C.P.S.)			
	S 5,00.00}	2,56.24	2,33.96	-22.28
	R -2,43.76}			

Anticipated saving of Rs. 2,43.76 lakh was attributed to less release of fund. Reasons for final saving of Rs. 22.28 lakh have not been intimated (August 2008).

Grant No. 2 contd.

(iv) In the following cases, entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
1	2403 Animal Husbandry 789 Special Component Plan for Scheduled Castes 0702 Distribution of Poultry Units (Plan)			
	O 60.00}	....	....	....
	R -60.00}			
2.	796 Tribal Area Sub-Plan 0216A Distribution of He goat units (Plan)			
	O 24.00}	....	....	....
	R -24.00}			
3.	0223 Distribution of Poultry Units (Plan)			
	O 2,89.00}	....	....	....
	R -2,89.00}			

Non-utilisation of entire provision of Rs. 60.00 lakh and Rs. 24.00 lakh in the above two cases was attributed to provision of fund for minor works for construction/renovation of Veterinary hospital.

Anticipated saving of Rs. 2,89.00 lakh was attributed to (i) provision of fund for minor works for construction/renovation of Veterinary hospital (Rs. 1,21.00 lakh) and (ii) non-receipt of application from Self Assistance Groups (Rs. 1,68.00 lakh).

Grant No. 2 concld.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
4.	2404 Dairy Development 102 Dairy Development Projects 0101 Hygienic Milk Production Programme (C.S.S.)			
	O 37.50}	....	....	....
	R -37.50}			
5.	0402 Hygienic Milk Production Programmes (C.P.S.)			
	O 23.34}	....	....	....
	R -23.34}			

Non-utilisation of entire provision of Rs. 37.50 lakh and Rs. 23.34 lakh in the above two cases was attributed to non-receipt of Central share.

6.	2405 Fisheries 796 Tribal Area Sub-Plan 0213 Development Scheme of Mahajhinga (Plan)			
	O 40.00}	....	....	....
	R -40.00}			

Specific reasons for non-utilisation of entire provision of Rs. 40.00 lakh have not been intimated.

Capital:

(v) Provision surrendered (Rs. 11.30 lakh) fell short of the final saving (Rs. 17.46 lakh) by Rs. 6.16 lakh.

Grant No. 3 Building Construction Department

	Total grant/ appropriation	Actual expenditure	Excess + Saving -
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(In thousands of rupees)

Major Heads

2052 Secretariat –General Services
 2059 Public Works
 2216 Housing
 4059 Capital Outlay on Public works
 4216 Capital Outlay on Housing

Revenue:

Voted:

Original	89,56,17}	89,56,17	76,59,12	-12,97,05
Supplementary	Nil}			

Amount surrendered during the year (31 st March 2008)	12,11,05
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Charged:

Original	10}	10	...	-10
Supplementary	Nil }			

Amount surrendered during the year (31 st March 2008)	10
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Capital:

Voted:

Original	79,00,00}	79,00,00	57,59,08	-21,40,92
Supplementary	Nil}			

Amount surrendered during the year (31 st March 2008)	21,28,09
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Grant No. 3 contd.**Notes and comments:****Revenue:****Voted:**

(i) Out of the original grant of Rs. 89,56.17 lakh, Rs. 20.00 lakh was distributed less over the Major head 2059-Public Works.

(ii) Provision surrendered (Rs. 12,11.05 lakh) fell short of the final saving (Rs. 12,97.05 lakh) by Rs. 86.00 lakh.

(iii) Besides the total saving of Rs. 2,85.82 lakh under the head 2059 – Public Works, 80-General, 053-Maintenance and Repairs, 0012-Repairs and Maintenance of all type of Office Buildings (including Electric Works) in the light of Recommendation of the 12th Finance Commission (Non-plan), being less than 10 per cent of the provision of Rs. 39,90.00 lakh, saving (Rs. 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under: -

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
<i>(In lakhs of rupees)</i>				
1.	2059 Public Works			
	80 General			
	001 Direction and Administration			
	0001 Direction (Non-plan)			
	O 7,15.09}	6,26.95	6,26.95	....
	R -88.14}			
2.	0004 Building Construction (Work Execution) (Non-plan)			
	O 16,58.52}	11,96.58	11,96.58	....
	R -4,61.94}			
3.	051 Construction			
	0001 Other Administrative Services (Non-plan)			
	O 2,15.00}	75.58	75.58	....
	R -1,39.42}			

Grant No. 3 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
<i>(In lakhs of rupees)</i>				
4.	053 Maintenance and Repairs 0006 Municipal Corporation and Municipality Tax (Non-plan)			
	O 20.00}	19.99	2.55	-17.44
	R -0.01}			
5.	0008 Maintenance of Rural Health Centres/Sub Centres buildings (Non-plan)			
	O 2,00.00}	1,66.04	1,46.01	-20.03
	R -33.96}			
	2216 Housing			
	05 General Pool Accommodation			
	800 Other expenditure			
6.	0007 Public Works (Non-plan)			
	O 18,00.00}	15,90.52	15,86.48	-4.04
	R -2,09.48}			

Reasons for anticipated saving in the above six cases and final saving of Rs. 17.44 lakh and Rs. 20.03 lakh (Sl. No.4 & 5) have not been intimated (August 2008).

Grant No. 3 contd.

(iv) A case of defective budgeting which resulted in excess is given below:-

	Head	Total grant	Actual expenditure	Excess + Saving –
			<i>(In lakhs of rupees)</i>	
	2059 Public Works			
	80 General			
	799 Suspense			
	0001 Advance Suspense Adjustment (Non-plan)			
O	-20.00}	-20.00	....	+20.00

Under the system of gross budgeting, the Demand for Grants placed in the Legislature are for gross amounts required for expenditure. Consequently, the amounts of recoveries which are adjusted in the accounts in reduction of expenditure, are ignored and are shown as 'recovery below the line' in the budget. According to the budgeting and accounting procedure prescribed in the scheme also, the extent of expenditure to be financed from the fund is to be shown as 'recovery below the line' in the Demand for Grants of the State Government. Contrary to this, the estimated amount of recovery on the above account was taken within the grant resulting in excess.

Capital:

Voted:

(v) Provision surrendered (Rs. 21,28.09 lakh) fell short of the final saving (Rs. 21,40.92 lakh) by Rs. 12.83 lakh.

(vi) Saving (Rs. 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under: -

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
			<i>(In lakhs of rupees)</i>	
	4059 Capital Outlay on Public Works			
	01 Office Buildings			
	051 Construction			
1.	0103 Buildings (New Scheme) (Plan)			
O	56.00}	48.00	35.08	-12.92
R	-8.00}			

Reasons for total saving of Rs. 37.67 lakh and augmentation of provision by re-appropriation of Rs. 16.75 lakh have not been intimated (August 2008).

Grant No. 3 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
<i>(In lakhs of rupees)</i>				
2.	796 Tribal Area Sub-plan 0202 Buildings (New scheme) (Plan)			
	O 2,80.00}	1,50.34	1,50.34	....
	R -1,29.66}			
3.	0203 Circuit House (Current Scheme) (Plan)			
	O 2,00.00}	1,09.63	1,09.63	....
	R -90.37}			
4.	4216 Capital Outlay on Housing 01 Government Residential Buildings 700 Other Housing 0101 Other Housing (New Scheme) (Plan)			
	O 6,00.00}	4,55.92	4,55.92	....
	R -1,44.08}			
5.	796 Tribal Area Sub-plan 0201 Buildings (Current Scheme) (Plan)			
	O 10,00.00}	5,36.06	5,36.06	....
	R -4,63.94}			

Grant No. 3 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
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(In lakhs of rupees)

6.	0202 Buildings (New Scheme) (Plan)			
	O 10,90.00}	4,67.12	4,55.88	-11.24
	R -6,22.88}			

Reasons for anticipated saving in the above five cases and final saving of Rs. 11.24 lakh (Sl. No. 6) have not been intimated (August 2008).

(vii) In view of the final excess, reduction in provision by surrender proved excessive in the following case.

Head	Total grant	Actual expenditure	Excess + Saving –
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(In lakhs of rupees)

4216	Capital Outlay on Housing			
01	Government Residential Buildings			
700	Other Housing			
0103	Other Housing (Current Scheme) (Plan)			
	O 15,70.00}	3,63.14	3,97.35	+34.21
	R -12,06.86}			

Reasons for anticipated saving of Rs. 12,06.86 lakh and final excess of Rs. 34.21 lakh have not been intimated (August 2008).

Grant No. 3 concld.

(viii) Besides the net excess of Rs. 1,47.22 lakh under the head 4059-Capital Outlay on Public Works, 01-Office Buildings, 796-Tribal Area Sub-Plan, 0201-Buildings (Current Scheme) (Plan) being less than 10 per cent of the provision of Rs. 21,60.00 lakh, excess (Rs. 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under: -

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
----------------	-------------	--------------------	---------------------------	--------------------------

(In lakhs of rupees)

	4059	Capital Outlay on Public Works			
	01	Office Buildings			
	051	Construction			
1.	0101	Buildings (Current Scheme) (Plan)			
	O	7,34.00}	10,97.18	10,97.06	-0.12
	R	3,63.18}			

Reasons for anticipated saving of Rs. 1,01.82 lakh and augmentation of provision by re-appropriation of Rs. 4,65.00 lakh have not been intimated (August 2008).

	796	Tribal Area Sub-plan			
2.	0204	Circuit House (New Scheme) (Plan)			
	O	5.00}	21.72	21.72	....
	R	16.72}			

Reasons for anticipated saving of Rs. 3.28 lakh and augmentation of provision by re-appropriation of Rs. 20.00 lakh have not been intimated (August 2008).

**Grant No. 4 Cabinet Co-ordination
Secretariat Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving –
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(In thousands of rupees)

Major Heads

2013	Council of Ministers
2052	Secretariat-General Services
2070	Other Administrative Services
2205	Art and Culture

Revenue:

Original	17,24,71}	23,50,93	17,70,86	-5,80,07
Supplementary	6,26,22}			

Amount surrendered during the year	5,83,30
(25 th July 2007 : 69,86	
31 st March 2008 : 5,13,44)	

Notes and Comments:

(i) In view of the final saving of Rs. 5,80.07 lakh, supplementary grant of Rs. 6,26.22 lakh obtained in September 2007 (Rs. 2,07.84 lakh), January 2008 (Rs. 2,85.64 lakh) and March 2008 (Rs. 1,32.74 lakh) proved excessive.

(ii) Provision surrendered (Rs. 5,83.30 lakh) exceeded the final saving (Rs. 5,80.07 lakh) by Rs. 3.23 lakh.

(iii) Saving (Rs. 10.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
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(In lakhs of rupees)

	2013	Council of Ministers		
	101	Salary of Ministers and Deputy Ministers		
1.	0001	Ministers (Non-Plan)		
	O	1,83.82}	1,46.30	
	R	- 37.52}	1,46.27	-0.03

Grant No. 4 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
<i>(In lakhs of rupees)</i>				
2.	800 Other expenditure 0001 Ministers (Non-Plan)			
	O 1,72.00}	1,68.94	1,68.94	....
	S 15.00}			
	R - 18.06}			
3.	2052 Secretariat-General Services 090 Secretariat 0001 Cabinet Secretariat and Co-ordination Department (Chief Minister's Secretariat) (Non-Plan)			
	O 1,95.41}	1,08.30	1,08.30	....
	S 1.00}			
	R - 88.11}			
Reasons for anticipated saving of Rs. 37.52 lakh, Rs. 18.06 lakh and Rs. 88.11 lakh in the above three cases have not been intimated (August 2008).				
4.	0024 Cabinet Secretariat (Co-ordination and Protocol) (Non-Plan)			
	O 1,94.37}	2,34.67	2,33.57	-1.10
	S 95.86}			
	R - 55.56}			

Anticipated saving of Rs. 55.56 lakh was attributed mainly to (i) separation of sub-head 0025 fixed for Chief Secretary, Secretariat (Rs. 43.20 lakh), (ii) Observance of economy measures (Rs. 8.48 lakh) and (iii) reduction in printed rate against supply of vehicles by the supplier (Rs. 1.85 lakh).

Grant No. 4 conclud.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
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(In lakhs of rupees)

5. 0025 Cabinet Secretariat
 (Chief Secretary, Secretariat)
 (Non-plan)

O	71.35}	89.88	87.35	-2.53
S	1,62.32}			
R	-1,43.79}			

Out of the anticipated saving of Rs. 1,43.79 lakh, saving of Rs. 63.36 lakh was attributed to (i) transfer of officers and non-receipt of Pay Bill Register (Rs. 42.83 lakh), (ii) non-pending of bills (Rs. 18.83 lakh) and (iii) non-receipt of proposal/application (Rs. 1.70 lakh). Reasons for the balance anticipated saving of Rs. 80.43 lakh have not been intimated (August 2008).

- 2070 Other Administrative Services
 115 Guest House,
 Government Hostels etc.
6. 0001 State Guest House
 (Non-plan)

O	3,50.06}	2,17.99	2,17.30	-0.69
S	46.32}			
R	-1,78.39}			

Anticipated saving of Rs. 1,78.39 lakh was attributed mainly to demand of fund by the few officials (Rs. 1,77.20 lakh) and reduction in supply rates of vehicles by the suppliers (Rs. 1.13 lakh).

- 800 Other expenditure
7. 0011 Jharkhand State Formation
 Day Celebration
 (Non-plan)

O	50.00}	77.25	77.21	-0.04
S	50.00}			
R	-22.75}			

Anticipated saving of Rs. 22.75 lakh was attributed to non-receipt of demand from the District Magistrates for expenditure on the State Establishment Day Celebration.

**Appropriation No. 5 Governor Secretariat
(All Charged)**

		Total appropriation	Actual expenditure	Excess + Saving -
<i>(In thousands of rupees)</i>				
Major Head				
2012	President, Vice-President/ Governor/Administrator of Union Territories			
Revenue:				
<i>Original</i>	<i>3,70,28}</i>	<i>3,74,58</i>	<i>3,03,70</i>	<i>-70,88</i>
<i>Supplementary</i>	<i>4,30}</i>			
<i>Amount surrendered during the year</i>				<i>70,92</i>
<i>(March 2008</i>	<i>:</i>	<i>2,69</i>		
<i>31st March 2008</i>	<i>:</i>	<i>68,23)</i>		

Notes and comments:

(i) In view of the final saving of Rs. 70.88 lakh, supplementary appropriation of Rs.4.30 lakh obtained in January 2008 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 70.92 lakh) exceeded the final saving (Rs. 70.88 lakh) by Rs. 0.04 lakh.

Appropriation No. 5 conclud.

(iii) Saving (Rs. 5.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under: -

Sl. No.	Head	Total appropriation	Actual expenditure	Excess + Saving –
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(In lakhs of rupees)

	03 Governor/Administrator of Union Territories			
	090 Secretariat			
1.	0001 Secretariat Establishment (Non-plan)			
	<i>O</i> 1,68.10}	1,35.84	1,36.99	+1.15
	<i>S</i> 4.30}			
	<i>R</i> - 36.56}			

Anticipated saving of Rs. 35.34 lakh and reduction in provision by re-appropriation of Rs. 1.22 lakh was attributed to provision of fund for other heads. Reasons for final excess of Rs. 1.15 lakh have not been intimated (August 2008).

	103 House hold Establishment			
2.	0001 House hold establishment of Governor (Non-plan)			
	<i>O</i> 72.18}	60.57	60.57	....
	<i>R</i> -11.61}			

	800 Other expenditure			
3.	0001 Other Miscellaneous Expenditure (Non-plan)			
	<i>O</i> 40.66}	20.52	20.31	-0.21
	<i>R</i> -20.14}			

Reasons for anticipated saving of Rs. 11.61 lakh and Rs. 20.14 lakh in the above two cases have not been intimated (August 2008).

**Grant No. 6 Election
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving –
<i>(In thousands of rupees)</i>			
Major Head			
2015 Elections			
Revenue:			
Original	7,72,97}	18,61,93	13,26,41
Supplementary	10,88,96}		-5,35,52
Amount surrendered during the year (31 st March 2008)			4,61,87

Notes and Comments:

- (i) In view of the final saving of Rs. 5,35.52 lakh, supplementary grant of Rs. 10,88.96 lakh obtained in September 2007 (Rs. 10,39.96 lakh) and March 2008 (Rs. 49.00 lakh) proved excessive.
- (ii) Provision surrendered (Rs. 4,61.87 lakh) fell short of the final saving (Rs. 5,35.52 lakh) by Rs. 73.65 lakh.
- (iii) Besides the saving of Rs. 23.69 lakh under the head 102-Electoral Officers, 0001-Headquarter Charges and General Establishment (Non-Plan) being less than 10 per cent of the provision of Rs. 2,37.39 lakh, saving (Rs. 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under: -

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
<i>(In lakhs of rupees)</i>				
	105 Charges for conduct of elections to Parliament			
1.	0002 Bye Election of Lok-Sabha (Non-plan)			
	O 0.02}	3,88.53	3,21.92	-66.61
	S 4,07.98}			
	R - 19.47}			

Anticipated saving of Rs. 19.47 lakh was attributed to non-receipt of requisition from District Election Officer-cum Deputy Commissioner, East Singhbhum, Jamshedpur. Reasons for final saving of Rs. 66.61 lakh have not been intimated (August 2008).

Grant No. 6 conclud.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
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(In lakhs of rupees)

2. 108 Issue of Photo Identity-Cards to Voters
 0001 List of areas for Assembly Election (Non-plan)

O	2,54.00}	3,35.91	3,35.91	....
S	1,50.00}			
R	- 68.09}			

Reasons for anticipated saving of Rs. 68.09 lakh have not been intimated (August 2008).

3. 0002 Expenditure on issue of Voters Identity Cards (Non-plan)

O	3,03.00}	4,02.57	3,95.52	-7.05
S	4,50.00}			
R	-3,50.43}			

Anticipated saving of Rs. 3,50.43 lakh was attributed to non-drawal of fund due to procedural delay. Reasons for final saving of Rs. 7.05 lakh have not been intimated (August 2008).

**Grant No. 7 Vigilance
(All Voted)**

Total grant	Actual expenditure	Excess + Saving –
------------------------	-------------------------------	------------------------------

(In thousands of rupees)

Major Head

2070- Other Administrative Services

Revenue:

Original	6,55,88}	6,55,88	4,24,52	-2,31,36
Supplementary	Nil}			

Amount surrendered during the year (31 st March 2008)	2,31,21
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Notes and Comments:

(i) Saving occurred under: -

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
1.	104 Vigilance 0002 Cabinet (Vigilance) Department (Non-plan)			
	O 83.80}	73.64	73.61	-0.03
	R -10.16}			
2.	0003 Technical Examiner Cell (Non-plan)			
	O 71.35}	61.42	61.33	-0.09
	R -9.93}			
3.	0004 Investigation Bureau (Non-plan)			
	O 5,00.73}	2,89.61	2,89.58	-0.03
	R -2,11.12}			

Reasons for total saving of Rs. 10.19 lakh, Rs. 10.02 lakh and Rs. 2,11.15 lakh in the above three cases have not been intimated (August 2008).

Grant No. 8 Civil Aviation Department

(All Voted)

	Total grant	Actual expenditure	Excess + Saving –
	<i>(In thousands of rupees)</i>		

Major Heads

2070 Other Administrative Services
3053 Civil Aviation

Revenue:

Original	75,23,55}	75,23,55	15,20,24	-60,03,31
Supplementary	Nil }			

Amount surrendered during the year
(31st March 2008) 4,10,31

Notes and Comments:

(i) Provision surrendered (Rs. 4,10.31 lakh) fell short of the huge final saving (Rs. 60,03.31 lakh) by Rs. 55,93.00 lakh.

(ii) An instance, where the entire provision remained unutilized, is given below:-

	Head	Total grant	Actual expenditure	Excess + Saving –
		<i>(In lakhs of rupees)</i>		
3053	Civil Aviation			
02	Air Ports			
102	Aerodromes			
0201	Aerodromes Grants-in-aid to Civil Aviation Authority (Plan)			
O	60,00.00}	55,93.00	....	-55,93.00
R	-4,07.00}			

Anticipated saving of Rs. 4,07.00 lakh was attributed to provision of fund for purchase of Dhruv Helicopter. Reasons for final saving of Rs. 55,93.00 lakh have not been intimated (August 2008).

**Grant No. 9 Co-operative Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving –
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(In thousands of rupees)

Major Heads

2425 Co-operation
3451 Secretariat- Economic Services
4425 Capital Outlay on Co-operation
6425 Loans for Co-operation

Revenue:

Original	1,52,84,93}	1,52,87,43	91,94,83	-60,92,60
Supplementary	2,50}			

Amount surrendered during the year (31 st March 2008)	60,87,67
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Capital:

Original	16,49,00}	16,49,00	94,79	-15,54,21
Supplementary	Nil}			

Amount surrendered during the year (31 st March 2008)	15,54,21
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Notes and Comments:

Revenue:

(i) In view of the final saving of Rs. 60,92.60 lakh, supplementary grant of Rs. 2.50 lakh obtained in September 2007 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 60,87.67 lakh) fell short of the final saving (Rs. 60,92.60 lakh) by Rs. 4.93 lakh.

Grant No. 9 contd.

(iii) Saving (Rs. 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under: -

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2425 Co-operation 001 Direction and Administration 0002 Superintendence and development and formation of Co-operative Societies in Tribal Area (Non-plan)			
	O 11,77.44}	9,71.90	9,71.90	....
	R -2,05.54}			
2.	004 Research and Evaluation 0001 Statistical Branch (Non-plan)			
	O 41.01}	16.77	16.60	-0.17
	R -24.24}			
3.	101 Audit of Co-operatives 0001 Audit (Non-plan)			
	O 4,14.49}	3,41.66	3,40.17	-1.49
	R -72.83}			
4.	107 Assistance to credit co-operatives 0101 Managerial Subsidy to Primary Agricultural Societies- Grant-in-aid (Plan)			
	O 5,44.00}	95.89	95.89	....
	R -4,48.11}			

Grant No. 9 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
5.	0103 Information, Extension, Seminar, Training and member education in Co-operative Societies (Plan)			
	O 62.38}	15.00	15.00	....
	R -47.38}			
6.	0109 Grants for consolidated co-operative development project (Plan)			
	O 2,16.62}	28.09	28.09	....
	R -1,88.53}			
7.	0135 Grants to State Crop Insurance Fund for compensation to Farmers for insured crops under National Agricultural Insurance Scheme (Plan)			
	O 70.00}	38.00	38.00	....
	R -32.00}			
8.	190 Assistance to Public Sector and other Undertakings			
	0003 Organisation and Supervision of Special Type of Co-operative Societies (Non-plan)			
	O 1,22.54}	96.09	92.83	-3.26
	R -26.45}			

Grant No. 9 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
9.	0109 Grants for I.C.D.P. financed by N.C.D.C. (Plan)			
	O 2,90.00}	49.23	49.23	....
	R -2,40.77}			
10.	789 Special Component Plan for Scheduled Castes			
	0701 Assistance Grants to Central Co-operative Banks for Integrated Co-operative Development Project under Special Component Sub-plan (Plan)			
	O 60.00}	10.40	10.40	....
	R -49.60}			
11.	0709 Grants for I.C.D.P. financed by N.C.D.C. (Plan)			
	O 1,43.00}	17.62	17.62	....
	R -1,25.38}			
12.	796 Tribal Area Sub-plan			
	0202 Managerial Subsidy to LAMPUS (Plan)			
	O 4,00.00}	1,16.83	1,16.83	....
	R -2,83.17}			

Grant No. 9 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
13.	0213 Grants for I.C.D.P. financed by N.C.D.C. (Plan)			
	O 2,50.00}	24.85	24.85	....
	R -2,25.15}			
14.	0265 Grants-in-aid to Central Co-operative Banks for Tribal Area Sub-Plan Consolidated Co-operative Development Project (Plan)			
	O 2,11.00}	15.52	15.52	....
	R -1,95.48}			
	3451 Secretariat - Economic Services			
	090 Secretariat			
15.	0005 Co-operative Department (Non-plan)			
	O 85.10}	60.91	60.91	....
	S 1.00}			
	R -25.19}			

Reasons for anticipated saving in the above fifteen cases have not been intimated (August 2008).

Grant No. 9 contd.

(iv) In the following cases, entire provision remained unutilised: -

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakhs of rupees)</i>	Excess + Saving -
1	2425 Co-operation 107 Assistance to credit co-operatives 0105 Grants for Construction/Repair/Renovation of godowns of PACCSO (Plan)			
	O 40.00}	.....	.....	.....
	R -40.00}			
2.	0106 Grants for Construction/Repair/Renovation of godowns of Vyapar Mandals (Plan)			
	O 39.00}	....	....	....
	R -39.00}			
3.	0107 Contribution to the share Capital to other Special types of Co-operative Societies for the welfare of Scheduled Castes/ Scheduled Tribes/ Backward Classes/Women ((Plan)			
	O 6,00.00}	....	....	....
	R -6,00.00}			
4.	0112 Contribution to the Share Capital for Jharkhand State Co-operative Bank (Plan)			
	O 1,52.50}	....	....	....
	R -1,52.50}			

Grant No. 9 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
5.	0136	Grants to Special type of Co-operative Societies for the Welfare of Scheduled Castes/ Scheduled Tribes and other Backward Classes (Plan)		
	O	70.00}	.....	.....
	R	-70.00}		
6.	789	Special Component Plan for Scheduled Castes		
	0702	Managerial Subsidy to PACCSO/LAMPUS (Plan)		
	O	2,76.00}	....	....
	R	-2,76.00}		
7.	0711	Contribution to the Share Capital of Special type of Co-operative Societies for the Welfare of Scheduled Castes/Tribes/Backward Classes/Women (Plan)		
	O	2,00.00}	....	....
	R	-2,00.00}		
8.	0717	Contribution to the Share Capital of Jharkhand State Co-operative Bank Ltd. (Proposed) (Plan)		
	O	60.00}	....	....
	R	-60.00}		

Grant No. 9 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
9.	796 0204 Tribal Area Sub-Plan Managerial Subsidy for Deposit growth scheme in LAMPUS (Plan)			
	O 32.00}	....	....	....
	R -32.00}			
10.	0208 Contribution to the share Capital to Co-operative Societies for the welfare of Scheduled Castes, Scheduled Tribes and other Backward classes (Plan)			
	O 10,00.00}	....	....	....
	R -10,00.00}			
11.	0267 Premium and other expenditure grants to State Crop Insurance Fund under National Agriculture Insurance Scheme (Plan)			
	O 70.00}	....	....	....
	R -70.00}			
12.	0269 Grants to State Crop Insurance Fund for Compensation to farmers for different crops under National Agricultural Insurance Scheme (Plan)			
	O 10,30.00}	....	....	....
	R -10,30.00}			

Grant No. 9 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
13.	0274 Contribution to the Share Capital of Jharkhand State Co-operative Bank Ltd. (Proposed) (Plan)			
	O 1,87.50}	....	.....	....
	R -1,87.50}			
14.	0277 Building Construction for Regional Offices (Plan)			
	O 80.00}	....	....	....
	R -80.00}			

Non-utilisation of the entire provision in the above fourteen cases was attributed to reduction in plan Outlay.

Capital:

(v) Saving (Rs. 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
	4425 Capital Outlay on Co-operation			
	190 Investments in Public Sector and other Undertakings			
1.	0104 Grants for I.C.D.P. financed by N.C.D.C. (Plan)			
	O 2,00.00}	65.37	65.37	....
	R -1,34.63}			

Grant No. 9 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
2.	789 Special Component Plan for Scheduled Castes 0701 Share Capital for I.C.D.P financed by N.C.D.C. (Plan)			
	O 99.00}	15.74	15.74	....
	R -83.26}			
3.	0702 Share Capital to I.C.D.P. Districts financed by N.C.D.C. (Plan)			
	O 2,50.00}	13.68	13.68	....
	R -2,36.32}			

Reasons for anticipated saving of Rs. 1,34.63 lakh, Rs. 83.26 lakh and Rs. 2,36.32 lakh in the above three cases have not been intimated (August 2008).

(vi) In the following cases entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	6425 Loans for Co-operation 190 Loans to public sector and other undertakings 0108 Loans for I.C.D.P financed by National Co-operative Development Corporation (Plan)			
	O 3,25.00}	....	....	....
	R -3,25.00}			

Grant No. 9 concld.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
2.	789 Special Component Plan for Scheduled Castes 0701 Loans for ICDP financed by National Co-operative Development Corporation (Plan)			
	O 2,00.00}	....	.....	....
	R -2,00.00}			
3.	0702 Loans for self dependent Co-operative Societies Under NCDC Sponsored Scheme (Plan)			
	O 24.00}	....	....	....
	R -24.00}			
4.	796 Tribal Area Sub-plan 0201 Loans for Self dependent Co-operative Societies Under NCDC Sponsored Scheme (Plan)			
	O 42.00}	....	....	....
	R -42.00}			
5.	0202 Loans for ICDP financed by National Co-operative Development Corporation (Plan)			
	O 5,00.00}	....	....	....
	R -5,00.00}			

Non-utilisation of the entire provision in the above five cases was attributed to reduction in plan outlay.

Grant No. 10 Energy Department

(All Voted)

	Total grant	Actual expenditure	Excess + Saving –
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(In thousands of rupees)

Major Heads

2045 Other Taxes and Duties on
Commodities and Services

2059 Public Works

2801 Power

2810 Non-Conventional
Sources of Energy

3451 Secretariat-Economic Services

6801 Loans for Power Projects

Revenue:

Original	7,04,86,30}	7,04,90,63	1,28,72,98	–5,76,17,65
Supplementary	4,33}			

Amount surrendered during the year (31 st March 2008)	4,50,74,72
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Capital:

Original	8,98,33,49}	8,98,33,49	5,14,30,49	-3,84,03,00
Supplementary	NIL}			

Amount surrendered during the year (24 th March 2008 : 3,91,33,49 31 st March 2008 : 1,59,01,25)	5,50,34,74
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Notes and Comments:

Revenue:

(i) In view of the huge final saving of Rs. 5,76,17.65 lakh, supplementary grant of Rs. 4.33 lakh obtained in September 2007 (Rs. 0.03 lakh) and January 2008 (Rs. 4.30 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 4,50,74.72 lakh) fell short of the huge final saving (Rs. 5,76,17.65 lakh) by Rs.1,25,42.93 lakh.

Grant No. 10 contd.

(iii) Saving (Rs. 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
	2059 Public Works			
	80 General			
	001 Direction and Administration			
1.	0010 Electric Work Execution (Non-plan)			
	O 10,04.06}	9,14.54	8,76.42	-38.12
	S 0.17}			
	R -89.69}			

Anticipated saving of Rs. 89.69 lakh was attributed to observance of economy measures and less expenditure in electric charges. Reasons for final saving of Rs. 38.12 lakh have not been intimated (August 2008).

	2801 Power			
	80 General			
	101 Assistance to Electricity Boards			
2.	0001 Grants in aid to Jharkhand State Electricity Board (Non-plan)			
	O 2,96,79.00}	77,27.00	77,27.00	...
	R -2,19,52.00}			

Anticipated saving of Rs. 2,19,52.00 lakh was attributed to non-receipt of concurrence from the Finance department.

Grant No. 10 contd.

(iv) In the following cases, entire provision remained unutilised :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2801 Power 01 Hydel Generation 789 Special Component Plan for Scheduled Castes 0701 Rural Electrification-Grants (Plan)			
	O 11,79.00}	11,79.00	...	-11,79.00
2.	796 Tribal Area Sub-Plan 0201 Rural Electrification-Grants (Plan)			
	O 62,50.00}	62,50.00	...	-62,50.00
3.	800 Other expenditure 0101 Rural Electrification-Grants (Plan)			
	O 50,71.00}	50,71.00	...	-50,71.00
Reasons for non-utilisation of entire provision of Rs.11,79.00 lakh, Rs. 62,50.00 lakh and Rs. 50,71.00 lakh in the above three cases have not been intimated (August 2008).				
4.	02 Thermal Power Generation 800 Other expenditure 0101 Equity (Grants) to Tenughat Electric Corporation Ltd. (Plan)			
	O 1,00,00.00}	...	...	...
	R -1,00,00.00}			

Non-utilisation of entire provision of Rs. 1,00,00.00 lakh was attributed to non-drawal of fund due to non-receipt of sanction from the ministry of the concerned department.

Grant No. 10 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
5.	05 789 0701	Transmission and Distribution Special Component Plan for Scheduled Castes Grants to Jharkhand State Electricity Board for Accelerated Power Development Programme (Plan)		
	O	2,35.50}	...	...
	R	-2,35.50}		
6.	796 0201	Tribal Area Sub-Plan Grants to Jharkhand State Electricity Board for Accelerated Power Development Programme (Plan)		
	O	12,50.00}	...	...
	R	-12,50.00}		
7.	800 0101	Other expenditure Grants to Jharkhand State Electricity Board for Accelerated Power Development Programme (Plan)		
	O	10,14.50}	...	...
	R	-10,14.50}		
Non-utilisation of entire provision of Rs. 2,35.50 lakh, Rs. 12,50.00 lakh and Rs. 10,14.50 lakh in the above three cases was attributed to non-receipt of fund from the Government of India.				
8.	80 789 0701	General Special Component Plan for Scheduled Castes Advisory and other works (Plan)		
	O	23,00.00}	...	...
	R	-23,00.00}		

Grant No. 10 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
9.	796 Tribal Area Sub-Plan 0201 Advisory and other works (Plan)			
	O 45,00.00}	...	...	...
	R -45,00.00}			

Non-utilisation of entire provision of Rs. 23,00.00 lakh and Rs. 45,00.00 lakh in the above two cases was attributed to non-drawal of fund due to non-division of Board.

10.	800 Other expenditure 0101A Advisory and other works (including new technic) (Plan)			
	O 37,00.00}	...	...	...
	R -37,00.00}			

Non-utilisation of entire provision of Rs.37,00.00 lakh was attributed to (i) non-drawal of fund due to non-division of Board (Rs. 35,00.00 lakh) and (ii) non-requirement of fund (Rs. 2,00.00 lakh).

Capital:

(v) Provision surrendered (Rs. 5,50,34.74 lakh) exceeded the final saving (Rs. 3,84,03.00 lakh) by Rs. 1,66,31.74 lakh.

(vi) Saving (Rs. 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	6801 Loans for Power Projects 789 Special Component Plan for Scheduled Castes 0702 Loans to Jharkhand State Electricity Board (Plan)			
	O 67,25.00}			
	R -21,65.69}	45,59.31	45,59.31	...

Grant No. 10 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
2.	796 Tribal Area Sub-Plan 0202 Loans to Jharkhand State Electricity Board (Plan)			
	O 1,85,00.00}	1,28,17.89	1,28,17.89	...
	R - 56,82.11}			
3.	800 Other Loans to Electricity Boards 0101 Loans to Jharkhand State Electricity Board (Plan)			
	O 2,04,75.00}	1,74,21.56	1,74,21.56	...
	R - 30,53.44}			

Anticipated saving of Rs. 21,65.69 lakh , Rs. 56,82.11 lakh and Rs. 30,53.44 lakh in the above three cases was attributed to non-receipt of fund from R.E.C.

(vii) In the following cases entire provision remained unutilised :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	6801 Loans for Power Projects 201 Hydel Generation 0101 Loans for Jharkhand State Hydro-electricity (Plan)			
	O 25,00.00}	...	...	...
	R -25,00.00}			

Non utilisation of entire provision of Rs. 25,00.00 lakh was attributed to non-allocation of assets and liabilities.

Grant No. 10 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakhs of rupees)

2.	789 0701	Special Component Plan for Scheduled Castes Loans to Jharkhand State Electricity Board under Accelerated Power Development Programme (Plan)			
	O	2,35.50}	...	...	...
	R	-2,35.50}			
3.	796 0201	Tribal Area Sub-Plan Loans to Jharkhand State Electricity Board under Accelerated Power Development Programme (Plan)			
	O	12,50.00}	...	...	...
	R	-12,50.00}			

Non-utilisation of entire provision of Rs. 2,35.50 lakh and Rs. 12,50.00 lakh in the above two cases was attributed to non-receipt of fund from the Central Government.

4.	800 0002	Other Loans to Electricity Boards Payment of arrears against bonds issued by Electricity Board (Non-plan)			
	O	2,11,53.24}	...	...	...
	R	-2,11,53.24}			

Non-utilisation of entire provision of Rs. 2,11,53.24 lakh was attributed to provision of fund to the Major head 6003 – Internal Debt of the State Government of Grant No. 14.

Grant No. 10 conclud.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakhs of rupees)

5.	0102	Loans to Jharkhand State Electricity Board under Accelerated Power Development Programme (Plan)				
	O	10,14.50}	...	...	...	...
	R	-10,14.50}				

Non-utilisation of entire provision of Rs. 10,14.50 lakh was attributed to non-receipt of fund from the Central Government.

(viii) Excess occurred in the following case:

Head		Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
6801	Loans for Power Projects			
800	Other Loans to Electricity Boards			
0003	Power Bonds – Interest Payment (Non-plan)			
O	1,79,80.25}	...	1,66,31.73	+1,66,31.73
R	-1,79,80.25}			

Anticipated saving of Rs. 1,79,80.25 lakh was attributed to provision of fund to the Major head 2049- Interest Payment of Grant No – 13. But the R.B.I., Nagpur has made the payment of Rs. 1,66,31.73 lakh as interest (8.5 %) on Power bonds, resulted in excess.

**Grant No. 11 Excise and Prohibition Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving –
<i>(In thousands of rupees)</i>			
Major Heads			
2039 State Excise			
2052 Secretariat-General Services			
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institution			

Revenue:

Original	9,13,75}	9,13,75	7,58,71	–1,55,04
Supplementary	Nil }			

Amount surrendered during the year
(31st March 2008) 1,41,83

Notes and Comments:

(i) Provision surrendered (Rs. 1,41.83 lakh) fell short of the final saving (Rs. 1,55.04 lakh) by Rs. 13.21 lakh.

(ii) Saving (Rs. 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
	2039 State Excise			
	001 Direction and Administration			
1.	0001 Superintendence (Non-plan)			
	O 1,34.66}	1,14.03	1,14.03	.....
	R -20.63}			

Grant No. 11 concld.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
2.	0002 District Charges (Non-plan)			
	O 7,49.61}	6,50.06	6,37.16	-12.90
	R - 99.55}			
	2052 Secretariat- General Services			
	092 Other Offices			
3.	0007 Stamps, Registration and Inspector General of Excise (Non-plan)			
	O 24.48}	7.83	7.52	-0.31
	R -16.65}			

Anticipated saving of Rs. 20.63 lakh, Rs. 99.55 lakh and Rs. 16.65 lakh in the above three cases was attributed to excess provision of fund. Reasons for final saving of Rs. 12.90 lakh (Sl. No. 2) have not been intimated (August 2008).

**Grant No.12 Finance Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving -
	<i>(In thousands of rupees)</i>		
Major Heads			
2052	Secretariat-General Services		
2054	Treasury and Accounts Administration		
2058	Stationery and Printing		
2070	Other Administrative Services		
7610	Loans to Government Servants etc.		

Revenue:

Original	5,45,93,05}	5,49,66,64	5, 46,43,86	-3,22,78
Supplementary	3,73,59}			
Amount surrendered during the year				2,45,26
(27 th March 2008	:	32		
31 st March 2008	:	2,44,94)		

Capital:

Original	16,00,00}	16,00,00	11,55,52	-4,44,48
Supplementary	Nil}			
Amount surrendered during the year				3,80,41
(31 st March 2008)				

Notes and comments:

Revenue:

(i) In view of the final saving of Rs. 3,22.78 lakh, supplementary grant of Rs. 3,73.59 lakh obtained in September 2007 (Rs. 1,08.69 lakh), January 2008 (Rs. 0.37 lakh) and March 2008 (Rs. 2,64.53 lakh) proved excessive.

(ii) Provision surrendered (Rs. 2,45.26 lakh) fell short of the final saving (Rs. 3,22.78 lakh) by Rs. 77.52 lakh.

Grant No.12 contd.

(iii) Besides the saving of Rs. 74.47 lakh, Rs. 27.90 lakh and Rs. 44.78 lakh under the head 2052-Secretariat – General Services, 090-Secretariat, 0008- Finance Department (Non-plan), 092- Other offices, 0006- State Administrative Audit Establishment – District Charges (Non-plan) and 2054-Treasury and Accounts Administration, 097 – Treasury Establishment, 0001-Treasury and Other Sub-Treasury (Non- plan) being less than 10 per cent of the provision of Rs. 5,30,51.17 lakh, Rs. 4,43.71 lakh and Rs. 6,29.53 lakh respectively, saving (Rs. 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under :

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
<i>(In lakhs of rupees)</i>				
1.	2054 Treasury and Accounts Administration			
	098 Local Fund Audit			
	0001 Local Fund Audit (Non-plan)			
	O 2,52.91 }	2,52.91	2,16.02	-36.89
Reasons for final saving of Rs. 36.89 lakh have not been intimated (August 2008).				
2.	800 Other expenditure			
	0001 Maintenance of Provident Fund Accounts (Non-plan)			
	O 2,63.60 }	2,27.96	1,94.44	-33.52
	R -35.64 }			

Reasons for total saving of Rs. 69.16 lakh have not been intimated (August 2008).

Capital:

(iv) Provision surrendered (Rs. 3,80.41 lakh) fell short of the final saving (Rs. 4,44.48 lakh) by Rs. 64.07 lakh.

Grant No.12 contd.

(v) Saving (Rs. 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
<i>(In lakhs of rupees)</i>				
	7610 Loans to Government Servants, etc.			
	201 House Building Advances			
1.	0001 House Building Advances to Government Servants (Non-plan)			
	O 8,00.00}	6,80.72	6,80.72	....
	R -1,19.28}			
2.	0002 House Building Advance to Officers of All India services (Non-plan)			
	O 1,00.00}	44.50	44.50	....
	R -55.50}			
	202 Advances for purchase of Motor Conveyances			
3.	0001 Advance to Government Servants for purchase of Motor Conveyance (Non-plan)			
	O 3,50.00}	2,78.38	2,78.38	....
	R -71.62}			

Reasons for anticipated saving of Rs. 1,19.28 lakh, Rs. 55.50 lakh and Rs. 71.62 lakh in the above three cases have not been intimated (August 2008).

Grant No. 12 conold.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
<i>(In lakhs of rupees)</i>				
4.	0002 Advance to Government Servant for purchase of Motor Cycles (Non-plan)			
	O 2,00.00}	1,38.49	1,16.92	-21.57
	R -61.51}			
5.	0003 Advance to Ministers etc. for purchase of Motor Conveyance (Non-plan)			
	O 50.00}	22.50	10.00	-12.50
	R - 27.50}			
6.	0004 Advance to Members of Legislators for Purchase of Motor Conveyance (Non-plan)			
	O 1,00.00}	55.00	25.00	-30.00
	R -45.00}			

Reasons for total saving of Rs. 83.08 lakh, Rs. 40.00 lakh and Rs. 75.00 lakh in the above three cases have not been intimated (August 2008).

Appropriation No. 13 Interest Payment

(All Charged)

	Total appropriation	Actual expenditure		Excess + Saving –
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(In thousands of rupees)

Major Head

2049 Interest Payments

Revenue:

Original	18,01,93,46}	19,81,82,66		17,58,03,31	-2,23,79,35
Supplementary	1,79,89,20}				

Amount surrendered during the year (31 st March 2008)	76,61
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Notes and Comments:

(i) In view of the final saving of Rs. 2,23,79.35 lakh, supplementary appropriation of Rs. 1,79,89.20 lakh obtained in January 2008 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Against the huge available saving of Rs. 2,23,79.35 lakh, a sum of Rs. 76.61 lakh only was surrendered on 31st March 2008 as anticipated saving.

(iii) Besides the saving of Rs. 31,10.57 lakh under the head 01 – Interest on Internal Debt, 101 – Interest on Market Loans, 0001 – Interest on State Development Loans (Interest bearing) (Non-Plan) being less than 10 per cent of the provision of Rs. 3,65,20.00 lakh, saving (Rs. 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total appropriation		Actual expenditure	Excess + Saving –
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(In lakhs of rupees)

	01 Interest on Internal Debt				
	200 Interest on Other Internal debts				
1.	0002 Interest on loans taken from National Agriculture and Rural Development Bank – RID FIX (Non-plan)				
	O 44,40.00}	44,40.00		31,11.53	-13,28.47

Appropriation No.13 contd.

Sl. No.	Head	Total appropriation	Actual expenditure	Excess + Saving –
			<i>(In lakhs of rupees)</i>	
2.	0003 Interest on loans taken from National Co-operative Development Corporation and Central Ware Housing (Co-operative) (Non-plan)			
	<i>O 2,50.00}</i>	<i>2,50.00</i>	<i>1,00.13</i>	<i>-1,49.87</i>
3.	0008 Interest on Loans taken from Housing and Urban Development Corporation (Non-plan)			
	<i>O 32,66.00}</i>	<i>32,66.00</i>	<i>16,17.78</i>	<i>-16,48.22</i>
4.	305 Management of Debt 0001 Expenditure connected with old loans (Non-plan)			
	<i>O 6,00.00}</i>	<i>6,00.00</i>	<i>72.84</i>	<i>-5,27.16</i>
5.	0002 Expenditure connected with new loans (Non-plan)			
	<i>O 3,00.00}</i>	<i>3,00.00</i>	<i>70.61</i>	<i>-2,29.39</i>
	04 Interest on Loans and Advances from Central Government			
	101 Interest on Loans for State/Union Territory Plan Schemes			
6.	0001 15 years Consolidated Block Loans, 1990 (Non-plan)			
	<i>O 20,61.42}</i>	<i>20,61.42</i>	<i>0.32</i>	<i>-20,61.10</i>

Reasons for final saving in the above six cases have not been intimated (August 2008)

Appropriation No.13 contd.

Sl. No.	Head	Total appropriation	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
	60 Interest on Other Obligations			
	701 Miscellaneous			
7.	0004 Interest due in the case of refund of Sales Tax (Non-plan)			
	<i>O</i> 1,00.00}	22.69	22.69	....
	<i>R</i> -77.31}			

Reduction in provisions by re-appropriation of Rs. 20.00 lakh was attributed to provide fund for payment of interest in the light of Miscellaneous Judgement. No specific reasons for anticipated saving of Rs. 57.31 lakh have been intimated.

(iv) In the following cases, entire provision remained unutilised :-

Sl. No.	Head	Total appropriation	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
	01 Interest on Internal Debt			
	200 Interest on Other Internal Debts			
1.	0010 Power Bond Interest Payment (Non-plan)			
	<i>S</i> 1,79,80.25}	1,79,80.25	....	-1,79,80.25
	04 Interest on Loans and Advances from Central Government			
	107 Interest on Pre 1984-85 Loans			
2.	0001 Interest on Pre 1979-80 Consolidated Loans (Non-plan)			
	<i>O</i> 2,20.00}	2,20.00	....	-2,20.00

Appropriation No.13 contd.

Sl. No.	Head	Total appropriation	Actual expenditure	Excess + Saving –
			<i>(In lakhs of rupees)</i>	
3.	0003A Interest on Loans for Pre 1984-85 received as Share of Small Saving Collections (Non-plan)			
	<i>O</i> 26.00}	26.00	....	-26.00
4.	0004A Interest on Loans received from 1984-85 as Share of Small Saving Collections (Non-plan)			
	<i>O</i> 5,60.00}	5,60.00	....	-5,60.00
5.	0005A Interest on Loans received for Other Non-Plan Schemes (Non-plan)			
	<i>O</i> 18,20.00}	18,20.00	....	-18,20.00
	60 Interest on Other Obligations			
	701 Miscellaneous			
6.	0001 Interim Payment (Non-plan)			
	<i>O</i> 25.00}	22.50	....	-22.50
	<i>R</i> -2.50}			

Reasons for non-utilisation of entire provision in the above six cases have not been intimated (August 2008).

Appropriation No.13 contd.

(v) Besides the excess of Rs. 46,36.65 lakh and Rs. 6,58.24 lakh under the head 01 – Interest on Internal Debt, 123 – Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government, 0001 – Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government (Non-Plan) and 04 – Interest on Loans and Advances from Central Government, 101 – Interest on Loans for State/Union Territory Plan schemes, 0002 – Interest from Block Loans received from 1989-90 (Non-Plan) being less than 10 per cent of the provision of Rs. 7,82,45.00 lakh and Rs. 2,72,50.00 lakh respectively, excess (Rs. 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total appropriation	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
	04 Interest on Loans and Advances from Central Government			
	103 Interest on Loans for Centrally Sponsored Plan Schemes			
1.	0001 Interest on Loans for Centrally Sponsored Plan Schemes (Non-plan)			
	<i>O</i> 63.00}	63.00	1,64.24	+1,01.24
	107 Interest on Pre 1984-85 Loans			
2.	0002 Interest on Pre 1979-84 Consolidated Loans (Non-plan)			
	<i>O</i> 3,80.00}	3,80.00	6,04.07	+2,24.07

Reasons for final excess of Rs. 1,01.24 lakh and Rs. 2,24.07 lakh in the above two cases have not been intimated (August 2008).

Appropriation No.13 conclud.

(vi) In the following case, expenditure was incurred without budget provision :-

Head	Total appropriation	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>			
04 Interest on Loans and Advances from Central Government			
104 Interest on Loans for Non-plan Schemes			
0003 Interest on loans received for other Non-Plan Schemes (Non-plan)			
	17,78.44	+17,78.44

Reasons for expenditure of Rs. 17,78.44 lakh without budget provision have not been intimated (August 2008).

**Appropriation No. 14 Repayment of Loan
(All Charged)**

		Total appropriation	Actual expenditure	Excess + Saving -
<i>(In thousands of rupees)</i>				
Major Heads				
6003	Internal debt of the State Government			
6004	Loans and Advances from the Central Government			
Capital:				
Original	3,06,09,89}	5,17,72,96	7,47,37,26	+2,29,64,30
Supplementary	2,11,63,07}			
<i>Amount surrendered during the year (31st March 2008)</i>				46,76,60

Notes and Comments:

- (i) The expenditure exceeded the appropriation by Rs. 2,29,64,30,000; the excess requires regularisation.
- (ii) In view of the final excess of Rs. 2,29,64.30 lakh, supplementary appropriation of Rs. 2,11,63.07 lakh obtained in January 2008 proved inadequate and surrender of Rs. 46,76.60 lakh as anticipated saving on 31st March 2008 proved injudicious.

Appropriation No. 14 contd.

(iii) Excess (Rs. 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total appropriation	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
	6003 Internal debt of the State Government			
	111 Special Securities issued to National Small Savings Fund of the Central Government			
1.	0001 Special Securities issued to National Small Savings Fund of the Central Government by the State Government (Non-plan)			
	<i>O</i> 24,07.00}	24,07.00	72,84.10	+48,77.10
	6004 Loans and Advance from the Central Government			
	01 Non-Plan Loans			
	800 Other Loans			
2.	0001 Other Loans (Non-plan)			
	<i>O</i> 2,32.00}	2,32.00	2,68.20	+36.20
	02 Loans for State / Union Territory Plan Schemes			
	101 Block Loans			
3.	0001 Block loans received from 1989-90 (Non – plan)			
	<i>O</i> 1,17,52.40}	1,17,52.40	1,44,87.37	+27,34.97

Reasons for final excess of Rs. 48,77.10 lakh, Rs. 36.20 lakh and Rs. 27,34.97 lakh in the above three cases have not been intimated (August 2008).

Appropriation No. 14 contd.

(iv) In the following cases, expenditure incurred without budget provision:-

Sl. No.	Head	Total appropriation	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
	6003 Internal debt of the State Government			
	101 Market Loans			
1.	0003 8.75 % Bihar State Development Loans, 2000 (Non- plan)	....	2,44.55	+2,44.55
2.	0004 11% Bihar State Development Loans, 2001 (Non-plan)	....	33.53	+33.53
3.	0035 13.05% Bihar State Development Loans, 2007 (Non-plan)	....	50,58.00	+50,58.00
4.	0036 12.30% Bihar State Development Loans, 2007 (Non-plan)	....	1,12,07.56	+1,12,07.56
5.	0037 13% Bihar State Development Loans, 2007 (Non-plan)	....	1,01,14.18	+1,01,14.18

Reasons for expenditure of Rs. 2,44.55 lakh, Rs. 33.53 lakh, Rs. 50,58.00 lakh, Rs. 1,12,07.56 lakh and Rs. 1,01,14.18 lakh without budget provision in the above five cases have not been intimated (August 2008).

Appropriation No. 14 contd.

(v) Excess mentioned under notes (iii) and (iv) above was partly off set by saving mainly under:-

Sl. No.	Head	Total appropriation	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	6003 Internal debt of the State Government 101 Market Loans 0001C 14% Bihar State Development Loans, 2005 (Interest bearing) (Non-plan)			
	<i>O</i> 63,81.37}	63,81.37	5,14.15	-58,67.22
2.	105 Loans from the National Bank for Agricultural and Rural Development 0001 Refund of Principal amount of loans received from RIDF under NABARD (Non-plan)			
	<i>O</i> 5,90.00}			
	<i>R</i> -4,90.00}	1,00.00	1,00.00	....
3.	106 Compensation and other Bonds 0002 Compensation Bonds on account of Zamindari Abolition (Non-plan)			
	<i>O</i> 1,50.00}			
	<i>R</i> -1,38.86}	11.14	11.36	+0.22

Appropriation No. 14 contd.

Sl. No.	Head	Total appropriation	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
4.	108 0001 Loans from National Co-operative Development Corporation Co-operative Department (Non-plan)			
	<i>O</i> 3,00.00}			
	<i>R</i> -90.98}	2,09.02	2,09.02	....
5.	109 0001 Loans from other Institutions Loans from HUDCO (Non-plan)			
	<i>O</i> 52,58.00}			
	<i>R</i> -39,56.76}	13,01.24	13,01.24	....
6.	6004 01 102 0002 Loans and Advances from the Central Government Non-Plan Loans Share of Small Savings Collections Loans received from 1984-85 (Non-plan)			
	<i>O</i> 14,49.41}	14,49.41	10,96.80	-3,52.61
7.	04 800 0001 Loans for Centrally Sponsored Plan Schemes Other Loans Loans for Centrally Sponsored Plan Scheme (Non-plan)			
	<i>O</i> 1,55.78}	1,55.78	78.75	-77.03

Appropriation No. 14 conclud.

Sl. No.	Head	Total appropriation	Actual expenditure	Excess + Saving -
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(In lakhs of rupees)

	07	Pre 1984-85 Loans		
	105	Small Savings Loans		
8.	0001	Pre 1984-85 Loans (Non-plan)		
	<i>O</i>	<i>3,85.37}</i>	<i>3,85.37</i>	<i>2,21.17</i>
				<i>-1,64.20</i>

Reasons for saving in the above eight cases have not been intimated (August 2008).

(vi) In the following case, entire provision remained unutilised:-

	Head	Total appropriation	Actual expenditure	Excess + Saving -
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(In lakhs of rupees)

	6003	Internal debt of the State Government		
	101	Market Loans		
	0002	Market Loans not bearing interest (Non-plan)		
	<i>O</i>	<i>2,00.39}</i>	<i>2,00.39</i>	<i>....</i>
				<i>-2,00.39</i>

Reasons for non-utilisation of entire provision of Rs. 2,00.39 lakh have not been intimated (August 2008).

**Grant No.15 Pension
(All Voted)**

Total grant	Actual expenditure	Excess + Saving -
------------------------	-------------------------------	------------------------------

(In thousands of rupees)

Major Head

2071 Pensions and other
Retirement Benefits

Revenue:

Original	7,07,52,02}	7,13,52,02	8,18,32,08	+1,04,80,06
Supplementary	6,00,00}			

Amount surrendered during the year Nil

Notes and comments:

(i) The expenditure exceeded the grant by Rs. 1,04,80,05,856; the excess requires regularisation.

(ii) In view of the final excess of Rs. 1,04,80.06 lakh, supplementary grant of Rs. 6,00.00 lakh obtained in January 2008 proved inadequate.

(iii) Excess (Rs. 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
--------------------	-------------	------------------------	-------------------------------	------------------------------

(In lakhs of rupees)

	01 Civil			
	102 Commuted value of Pensions			
1.	0001 Commuted value of Pensions (Non-plan)			
	O 50,00.00}	50,00.00	82,85.71	+32,85.71

Grant No.15 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
<i>(In lakhs of rupees)</i>				
2.	104 0001 Gratuities Other Gratuities (Non-plan)			
	O 1,00,00.00}	1,00,00.00	1,28,20.22	+28,20.22
3.	105 0001 Family Pensions Family Pension (Non-plan)			
	O 15,00.00}	15,00.00	36,09.45	+21,09.45
4.	106 0001 Pensionary charges in respect of High Court Judges Medical Allowances to Pensioners (Non-plan)			
	O 1,00.00}	1,00.00	3,18.45	+2,18.45
5.	108 0003 Contributions to Provident Funds Contribution of State Government under Contributory Pension Scheme Payable to State employees (Non-plan)			
	O 1,00.00}			
	S 6,00.00}	7,00.00	11,31.39	+4,31.39
6.	111 0001 Pensions to legislators Pension to Legislators- State Legislators (Non-plan)			
	O 50.00}	50.00	9,83.57	+9,33.57

Grant No.15 conclud.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
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(In lakhs of rupees)

	115	Leave Encashment Benefits		
7.	0001	Amount Payable to retired/deceased officers/ officials equivalent to unavailed earned leave (Non-plan)		
	O	35,00.00}	35,00.00	1,07,92.24
				+72,92.24

Reasons for final excess in the above seven cases have not been intimated (August 2008).

(iv) Excess mentioned under note (iii) above was partly off set by saving mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
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(In lakhs of rupees)

	01	Civil		
	101	Superannuation and Retirement Allowances		
1.	0001	Payment to the Pensioners (Non-plan)		
	O	5,00,00.00}	5,00,00.00	4,38,90.73
				-61,09.27
2.	0002	Relief to the Pensioners (Non-plan)		
	O	5,00.00}	5,00.00	0.16
				-4,99.84

Reasons for final saving of Rs. 61,09.27 lakh and Rs. 4,99.84 lakh in the above two cases have not been intimated (August 2008).

Grant No. 16 National Savings
(All Voted)

	Total grant	Actual expenditure	Excess + Saving -
<i>(In thousands of rupees)</i>			
Major Head			
2047 Other Fiscal Services			
Revenue:			
Original	1,48,53}	1,93,04	1,52,10
Supplementary	44,51}		-40,94
Amount surrendered during the year (31 st March 2008)			41,26

Notes and Comments:

- (i) In view of the final saving of Rs. 40.94 lakh, supplementary grant of Rs. 44.51 lakh obtained in January 2008 proved excessive.
- (ii) Provision surrendered (Rs. 41.26 lakh) exceeded the final saving (Rs. 40.94 lakh) by Rs. 0.32 lakh.
- (iii) Saving (Rs. 5.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				

103	Promotion of Small Savings			
1.	0001 Headquarters Charges (Non-plan)			
O	17.14}	31.23	31.23	....
S	23.70}			
R	- 9.61}			

Anticipated saving of Rs. 9.61 lakh was attributed mainly to (i) retirement of officers/employees (Rs. 2.97 lakh), (ii) enforcement of economy measures (Rs. 1.15 lakh), (iii) non-passing of bills (Rs. 1.02 lakh), (iv) non-receipt of bills (Rs. 0.69 lakh) and (v) reduction in price (Rs. 0.38 lakh).

2.	0002 District Charges (including propaganda of Small saving) (Non-plan)			
O	1,31.39}	1,20.55	1,20.87	+0.32
S	20.81}			
R	- 31.65}			

Anticipated saving of Rs. 31.65 lakh was attributed mainly to (i) retirement of officers/employees (Rs. 23.35 lakh), (ii) holding of election (Rs. 2.48 lakh), (iii) non-passing of bills by the Deputy Commissioner (Rs. 1.61 lakh), (iv) non-receipt of bills in time (Rs. 1.55 lakh) and (v) enforcement of economy measures (Rs. 1.39 lakh).

**Grant No. 17 Finance (Commercial Tax) Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving –
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(In thousands of rupees)

Major Heads

2040 Taxes on Sales, Trade etc.
2052 Secretariat- General Services

Revenue:

Original	24,12,73}	24,24,73	16,78,65	-7,46,08
Supplementary	12,00}			

Amount surrendered during the year (31 st March 2008)	7,02,00
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Notes and Comments:

(i) In view of the final saving of Rs. 7,46.08 lakh, supplementary grant of Rs. 12.00 lakh obtained in January 2008 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 7,02.00 lakh) fell short of the final saving (Rs. 7,46.08 lakh) by Rs. 44.08 lakh.

(iii) Saving (Rs. 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under: -

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
--------------------	-------------	------------------------	-------------------------------	------------------------------

(In lakhs of rupees)

	2040	Taxes on Sales, Trade etc.
	001	Direction and Administration
1.	0001	Superintendence (Non-plan)

	O	1,97.93}	1,61.89	1,61.89	....
	S	12.00}			
	R	- 48.04}			

Grant No. 17 conclud.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
2.	0004 Commercial Tax Authority (Non-plan)			
	O 34.29}	21.61	21.61	....
	R -12.68}			
3.	101 Collection Charges 0001 District Charges (Non-plan)			
	O 20,01.76}	14,35.04	14,17.01	-18.03
	R -5,66.72}			
4.	0101 District Charges (Plan)			
	O 92.80}	67.19	65.45	-1.74
	R -25.61}			

Specific reasons for anticipated saving in the above four cases and reasons for final saving of Rs. 18.03 lakh under Sl. No. 3 have not been intimated (August 2008).

(iv) An instance, where entire provision remained unutilized, is given below:-

	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
	2040 Taxes on Sales, Trade etc.			
	101 Collection Charges			
	0201 District Charges (Plan)			
	O 64.70}	24.31	....	-24.31
	R -40.39}			

Specific reasons for non-utilisation of anticipated saving of Rs. 40.39 lakh and reasons for final saving of Rs. 24.31 lakh have not been intimated (August 2008).

**Grant No. 18 Food Supply and Commercial Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving –
--	------------------------	-------------------------------	------------------------------

(In thousands of rupees)

Major Heads

3451 Secretariat- Economic Services
3456 Civil Supplies

Revenue:

Original	71,28,91}	77,87,13	69,55,30	-8,31,83
Supplementary	6,58,22}			

Amount surrendered during the year (31 st March 2008)	9,31,53
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Notes and Comments:

(i) In view of the final saving of Rs. 8,31.83 lakh, supplementary grant of Rs. 6,58.22 lakh obtained in January 2008 (Rs. 3,56.22 lakh) and March 2008 (Rs. 3,02.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 9,31.53 lakh) exceeded the final saving (Rs. 8,31.83 lakh) by Rs. 99.70 lakh.

(iii) Saving (Rs. 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
--------------------	-------------	------------------------	-------------------------------	------------------------------

(In lakhs of rupees)

	3456 Civil Supplies			
	001 Direction and Administration			
1.	0002 District Charges (Non-plan)			
	O 7,36.06}	9,17.38	8,79.10	-38.28
	S 2,71.22}			
	R -89.90}			

Grant No. 18 concld.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
2.	796 Tribal Area Sub-plan 0201 District Charges- Public Distribution System (C.P.S.)			
	S 75.00}	75.00	29.40	-45.60
	R * }			
3.	0201 District Charges- Public Distribution System (Plan)			
	O 28,20.35}	26,90.72	26,47.07	-43.65
	S 1,84.00}			
	R -3,13.63}			

Reasons for total saving of Rs. 1,28.18 lakh, Rs. 45.60 lakh and Rs. 3,57.28 lakh in the above three cases have not been intimated (August 2008).

(iv) In view of the final excess, reduction in provision by surrender proved excessive in the following case: -

Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>			
3456 Civil Supplies			
800 Other expenditure			
0101 District Charges- Public Distribution System (Plan)			
O 22,11.65}	18,94.92	20,63.53	+1,68.61
S 1,18.00}			
R -4,34.73}			

Reasons for anticipated saving of Rs. 4,34.73 lakh and final excess of Rs. 1,68.61 lakh have not been intimated (August 2008).

* Rs. 42 only.

**Grant No.19 Forest and Environment Department
(All voted)**

	Total grant	Actual expenditure	Excess + Saving –
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(In thousands of rupees)

Major Heads

2406 Forestry and Wild Life
3451 Secretariat- Economic Services

Revenue:

Original	1,96,08,20}	2,05,75,30	1,76,15,70	-29,59,60
Supplementary	9,67,10}			

Amount surrendered during the year	15,48,89
(February 2008 : 1,98,02	
31 st March 2008 : 13,50,87)	

Notes and comments:

(i) In view of the final saving of Rs. 29,59.60 lakh, supplementary grant of Rs. 9,67.10 lakh obtained in September 2007 (Rs. 4,00.00 lakh), January 2008 (Rs. 1,57.88 lakh) and March 2008 (Rs. 4,09.22 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 15,48.89 lakh) fell short of the final saving (Rs. 29,59.60 lakh) by Rs. 14,10.71 lakh.

Grant No. 19 contd.

(iii) Besides the saving of Rs. 1,23.16 lakh and Rs. 1,03.43 lakh under the head 2406-Forestry and Wild Life, 01-Forestry, 101-Forest Conservation, Development and Regeneration, 0001-Extension, Improvement and protection of Forest (Non-plan) and 796-Tribal Area Sub-Plan, 0213-Road side Farms-cum-Urban Forestry (Plan) being less than 10 per cent of provision of Rs. 36,98.99 lakh and Rs. 12,38.71 lakh, saving (Rs. 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under: -

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
<i>(In lakhs of rupees)</i>				
	2406 Forestry and Wild Life			
	01 Forestry			
	004 Research			
1.	0002 Other Research (Non-plan)			
	O 1,50.57}	2,42.09	2,28.74	-13.35
	S 1,05.12}			
	R -13.60}			

Reasons for total saving of Rs. 26.95 lakh have not been intimated (August 2008).

	101 Forest Conservation, Development and Regeneration			
2.	0003 Establishment of Forest Coups (Non-plan)			
	O 2,96.53}	2,10.84	2,10.84	....
	R -85.69}			

Anticipated saving of Rs. 85.69 lakh was attributed to minimisation of work in Government Vyapar Mandal.

Grant No. 19 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
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(In lakhs of rupees)

3.	105 Forest Produce 0004 Government Forest (Non-plan)			
	O 0.01}	20.00	2.54	-17.46
	S 39.99}			
	R -20.00}			

Anticipated saving of Rs. 20.00 lakh was attributed to non-receipt of sanction of reappropriation. Reasons for final saving of Rs. 17.46 lakh have not been intimated (August 2008).

4.	789 Special Component Plan for Schedule Castes 0703 Research and Evaluation (Plan)			
	O 48.52}	9.85	9.85	....
	R -38.67}			

Anticipated saving of Rs. 38.67 lakh was attributed to lack of field staff.

5.	796 Tribal Area Sub-Plan 0202 Training of Forest Employees (Plan)			
	O 64.00}	39.46	34.19	-5.27
	R -24.54}			

Anticipated saving of Rs. 24.54 lakh was attributed to lack of time. Reasons for final saving of Rs. 5.27 lakh have not been intimated (August 2008).

6.	0214 Forest Resources Survey Division (Plan)			
	O 3,46.88}	1,42.55	1,42.55	....
	R -2,04.33}			

Anticipated saving of Rs. 2,04.33 lakh was attributed to belated receipt of technical sanction.

Grant No. 19 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
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(In lakhs of rupees)

7. 0215 Intensification of Management (Plan)

O	4,70.00}	2,07.41	1,92.04	-15.37
S	27.04}			
R	-2,89.63}			

Anticipated saving of Rs. 2,89.63 lakh was attributed to lack of time. Reasons for final saving of Rs. 15.37 lakh have not been intimated (August 2008).

8. 0220 Forest Publicity (Plan)

O	50.00}	30.02	26.55	-3.47
R	-19.98}			

Out of the anticipated saving of Rs. 19.98 lakh, saving of Rs. 4.48 lakh was attributed to non-organisation of State level Seminar etc. Reasons for balance anticipated saving of Rs. 15.50 lakh and final saving of Rs. 3.47 lakh have not been intimated (August 2008).

9. 0221 Tiger Project Palamau (50:50) (Plan)

O	62.30}	38.68	38.68	....
R	-23.62}			

Reasons for anticipated saving of Rs. 23.62 lakh have not been intimated (August 2008).

10. 0224 Other Parks (Plan)

O	4,56.00}	3,68.76	3,36.32	-32.44
S	22.50}			
R	-1,09.74}			

Out of the anticipated saving of Rs. 1,09.74 lakh, saving of Rs. 93.44 lakh was attributed to lack of time. Reasons for balance anticipated saving of Rs. 16.30 lakh and final saving of Rs. 32.44 lakh have not been intimated (August 2008).

Grant No. 19 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
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(In lakhs of rupees)

11.	0227	Research and Evaluation (Plan)		
	O	2,15.31}	2,14.24	1,93.17
	R	-1.07}		-21.07

Reasons for total saving of Rs. 22.14 lakh have not been intimated (August 2008).

12.	0234	Intensive Forest Development Programme- Fuel Charcoal Project (Plan)		
	O	2,46.85}	1,47.24	1,47.24
	R	-99.61}		....

Out of the anticipated saving of Rs. 99.61 lakh, saving of Rs. 63.68 lakh was attributed to reduced rates for plants quoted in tender. Reasons for balance anticipated saving of Rs. 35.93 lakh have not been intimated (August 2008).

	800	Other expenditure		
13.	0101	Intensive Forest Development Programme- Fuel Charcoal Project (Plan)		
	O	1,48.97}	1,26.35	1,05.71
	R	-22.62}		-20.64

Out of the anticipated saving of Rs. 22.62 lakh, saving of Rs. 1.44 lakh was attributed to reduced rates for plants quoted in tender. Reasons for balance anticipated saving of Rs. 21.18 lakh and final saving of Rs. 20.64 lakh have not been intimated (August 2008).

Grant No. 19 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
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(In lakhs of rupees)

14. 0104 Research and Evaluation
(Plan)

O	1,01.48}	1,00.08	72.47	-27.61
R	-1.40}			

Reasons for final saving of Rs. 27.61 lakh have not been intimated (August 2008).

15. 0105 Road Side Farm-cum-
Urban Development
(Plan)

O	8,17.19}	7,92.88	6,85.35	-1,07.53
R	-24.31}			

Anticipated saving of Rs. 24.31 lakh was attributed to less sanction of fund and non-performance of advance work. Reasons for final saving of Rs. 1,07.53 lakh have not been intimated (August 2008).

02 Environmental
Forestry and wild Life
110 Wild Life Preservation
16. 0101 Integrated Forest
Protection Scheme
(Plan)

O	51.00}	46.76	20.65	-26.11
R	-4.24}			

Reasons for total saving of Rs. 30.35 lakh have not been intimated (August 2008).

17. 0102 World Bank aided
Co-partner (Forest
Management Scheme)
(Plan)

O	47.39}	39.42	27.00	-12.42
R	-7.97}			

Anticipated saving of Rs. 7.97 lakh was attributed to excess provision of fund. Reasons for final saving of Rs. 12.42 lakh have not been intimated (August 2008).

Grant No. 19 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
<i>(In lakhs of rupees)</i>				
18.	0403 Elephant Project (Cent-percent Central Scheme) (C.P.S.)			
	O 60.00}	60.00	17.61	-42.39
19.	0405 Development of Sanctuaries (Cent- percent Central Scheme) (C.P.S.)			
	O 2,00.00}	2,00.00	46.76	-1,53.24
20.	0610 Integrated Forest Protection Scheme (75% Central Share) (C.S.S.)			
	O 1,53.00}	1,53.00	77.11	-75.89
21.	796 Tribal Area Sub-plan 0402 Elephant Project (Cent-percent Central Scheme) (C.P.S.)			
	O 3,00.00}	3,00.00	69.70	-2,30.30
22.	0405 Sanctuary-Development of Sanctuaries (Cent- percent Central Scheme) (C.P.S.)			
	O 1,40.00}	1,40.00	42.30	-97.70

Grant No. 19 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
			<i>(In lakhs of rupees)</i>	
23.	0408 Non-recurring expenditure under Tiger Project, Palamau (Cent-percent Central Scheme) (C.P.S.)			
	O 2,20.00}	2,20.00	37.64	-1,82.36
24.	0414 Other Parks-Bhagwan Birsa Jaiwik Udyan (Cent-percent Central Scheme of Central Zoological Park Authority) (C.P.S.)			
	O 1,10.00}	1,10.00	53.25	-56.75
25.	0606 Tiger Project, Palamau (50:50) (C.S.S.)			
	O 62.30}	62.30	32.43	-29.87
26.	0610 Integrated Forest Protection Scheme (75% Central Share) (C.S.S.)			
	O 2,47.50}	2,47.50	80.29	-1,67.21

Reasons for final saving in the above nine cases have not been intimated (August 2008).

Grant No. 19 concld.

(iv) In the following cases, entire provision remained unutilised: -

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
			<i>(In lakhs of rupees)</i>	
1.	2406 Forestry and Wild Life 01 Forestry 111 Departmental working of Forest Coupes and Depots 0002 Departmental Works, Coupes and Depots (Non-plan)			
	O 0.01}	14.10	....	-14.10
	S 19.99}			
	R -5.90}			
	Anticipated saving of Rs. 5.90 lakh was attributed to non-supply of food-grain as per target. Reasons for final saving of Rs. 14.10 lakh have not been intimated (August 2008).			
2.	796 Tribal Area Sub-Plan 0232 Other Parks-Bhagwan Birsa Jaiwik Udyan– Schemes of Central Zoological Park Authority (50:50) (Plan)			
	O 22.50}	....	....	....
	R -22.50}			
3.	02 Environmental Forestry and Wild Life 796 Tribal Area Sub-plan 0614 Other Parks-Bhagwan Birsa Jaiwik Udyan (50:50) Scheme of Central Zoological Park Authority (C.S.S.)			
	O 22.50}	22.50	....	-22.50

Reasons for non-utilisation of entire provision of Rs. 22.50 lakh each in the above two cases have not been intimated (August 2008).

**Grant No. 20 Health, Medical Education and Family Welfare Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving –
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(In thousands of rupees)

Major Heads

2210 Medical and Public Health
 2211 Family Welfare
 2251 Secretariat – Social Services
 4210 Capital Outlay on Medical and Public Health

Revenue:

Original	6,78,80,81}	6,89,66,73	3,87,74,38	-3,01,92,35
Supplementary	10,85,92}			

Amount surrendered during the year (31 st March 2008)	98,70,21
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Capital:

Original	2,26,42,19}	2,26,42,19	1,33,54,48	-92,87,71
Supplementary	Nil}			

Amount surrendered during the year (31 st March 2008)	82,87,76
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Notes and Comments:

Revenue:

(i) In view of the final saving of Rs. 3,01,92.35 lakh, supplementary grant of Rs. 10,85.92 lakh obtained in January 2008 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 98,70.21 lakh) fell short of the final saving (Rs. 3,01,92.35 lakh) by Rs. 2,03,22.14 lakh.

Grant No. 20 contd.

(iii) Besides the saving of Rs. 1,33.22 lakh and Rs. 1,50.00 lakh under the head 2210 – Medical and Public Health, 01 – Urban Health Services – Allopathy, 001 – Direction and Administration, 0101 – Superintendence (Plan) and 110 – Hospital and Dispensaries, 0018 – Strengthening of Medical Structure in Urban areas under the recommendation of 12th Finance Commission (Non-Plan), being less than 10 per cent of provision of Rs. 14,79.01 lakh and Rs. 18,50.00 lakh respectively, saving (Rs. 25.00 lakh or 10 per cent of provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2210 Medical and Public Health 01 Urban Health Services - Allopathy 001 Direction and Administration 0002 District Medical Officer (Non-plan)			
	O 6,19.08}	5,04.06	4,21.20	-82.86
	R -1,15.02}			
Reasons for total saving of Rs. 1,97.88 lakh have not been intimated (August 2008).				
2.	0603 Prevention of Blindness (C.S.S.)			
	O 42.42}	42.42	6.27	-36.15
Reasons for final saving of Rs. 36.15 lakh have not been intimated (August 2008).				
3.	110 Hospital and Dispensaries 0005 Patliputra Medical college Hospital, Dhanbad (Non-plan)			
	O 10,61.44}	6,78.12	6,78.12	.....
	S 95.03}			
	R -4,78.35}			

Reasons for anticipated saving of Rs. 4,78.35 lakh have not been intimated (August 2008).

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
4.	0007 M.G.M. Medical College Hospital, Jamshedpur (Non-plan)			
	O 8,59.47}	8,35.02	7,59.88	-75.14
	S 1,87.30}			
	R -2,11.75}			
	Reasons for total saving of Rs. 2,86.89 lakh have not been intimated(August 2008).			
5.	0013 Sadar Hospitals (Non-plan)			
	O 19,22.26}	21,31.01	18,77.67	-2,53.34
	S 1,95.67}			
	R 13.08}			
	Reasons for anticipated saving of Rs. 66.92 lakh, augmentation of provision by reappropriation of Rs. 80.00 lakh and final saving of Rs. 2,53.34 lakh have not been intimated (August 2008).			
6.	0014 Sub-Divisional Hospital (Non-plan)			
	O 11,43.59}	6,39.85	5,95.31	-44.54
	S 10.41}			
	R -5,14.15}			
7.	0016 Mental Asylum (Non-plan)			
	O 11,25.00}	9,50.40	14.35	-9,36.05
	R -1,74.60}			

Reasons for total saving of Rs. 5,58.69 lakh and Rs. 11,10.65 lakh in the above two cases have not been intimated (August 2008).

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				

8. 0109 Patliputra Medical College
Hospital, Dhanbad
(Plan)

O	70.00}	70.00	42.38	-27.62
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Reasons for final saving of Rs. 27.62 lakh have not been intimated (August 2008).

9. 200 Other Health Schemes
0001 Other Dispensaries
(T.B. Prevention Programme)
(Non-plan)

O	3,23.28}	3,38.07	3,01.86	-36.21
S	36.07}			
R	-21.28}			

Reasons for total saving of Rs. 57.49 lakh have not been intimated (August 2008).

10. 0002 Other Dispensaries
(Leprosy Prevention
Programme)
(Non-plan)

O	9,35.65}	8,18.77	8,18.77	....
S	15.54}			
R	-1,32.42}			

Reasons for anticipated saving of Rs. 1,32.42 lakh have not been intimated (August 2008).

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
11.	796 Tribal Area Sub-Plan 0201 Administration of Plan (Leprosy) (Plan)			
	O 90.12}	76.59	53.59	-23.00
	R -13.53}			

Anticipated saving of Rs. 13.53 lakh was attributed to reduction in State Plan Outlay. Reasons for final saving of Rs. 23.00 lakh have not been intimated (August 2008).

12.	0203 M.G.M. Medical College Hospital, Jamshedpur (Plan)			
	O 1,00.00}	1,00.00	46.15	-53.85
13.	0618 Other Health Services (Leprosy Control Programme) (C.S.S.)			
	O 1,05.35}	1,05.35	5.96	-99.39

Reasons for final saving of Rs. 53.85 lakh and Rs. 99.39 lakh in the above two cases have not been intimated (August 2008).

	02 Urban Health Services – Other Systems of Medicine			
	200 Other Systems			
14.	0102 Directorate of Indigenous Aurvedic Science - Government Unani College Hospital, Giridih and Government Homeopathy College Hospital, Godda (Plan)			
	O 44.70}	43.55	1.82	-41.73
	R -1.15}			

Anticipated saving of Rs. 1.15 lakh was attributed to reduction in State Plan Outlay. Reasons for final saving of Rs. 41.73 lakh have not been intimated (August 2008).

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakhs of rupees)</i>	Excess + Saving -
15.	796 Tribal Area Sub-Plan 0202 Directorate of Indigeneous Ayurvedic science - Government Ayurvedic College, Chaibasa/ Government Ayurvedic Pharmacy College, Sahebganj and Gumla (Plan)			
	O 53.11}	4.17	2.63	-1.54
	R -48.94}			
Anticipated saving of Rs. 48.94 lakh was attributed to reduction in State Plan Outlay.				
16.	03 Rural Health Services – Allopathy 101 Health Sub-centres 0002 Health Sub-Centres (Non-plan)			
	O 25,45.21}	23,60.79	18,45.44	-5,15.35
	S 11.99}			
	R -1,96.41}			
17.	103 Primary Health Centres 0001 Primary Health Centres (Non-plan)			
	O 91,63.96}	82,41.72	76,32.13	-6,09.59
	S 94.67}			
	R -10,16.91}			

Reasons for total saving of Rs. 7,11.76 lakh and Rs. 16,26.50 lakh in the above two cases have not been intimated (August 2008).

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
18.	0003 Additional Primary Health Centre (Non-plan)			
	O 42,07.85}	31,87.90	23,17.32	-8,70.58
	S 47.46}			
	R -10,67.41}			
<p>Out of the expenditure of Rs. 23,17.32 lakh, Rs. 0.06 lakh relates to the year 2001-02 due to clearance of O.B. Suspense. Reasons for reduction in provision by reappropriation of Rs. 82.00 lakh, anticipated saving of Rs. 9,85.41 lakh and final saving of Rs. 8,70.64 lakh have not been intimated (August 2008).</p>				
19.	0006 Strengthening of Primary Health structure under the Recommendation of 12 th Finance Commission (Non-plan)			
	O 52,85.00}	23,06.00	23,05.27	-0.73
	R -29,79.00}			
<p>Anticipated saving of Rs. 29,79.00 lakh was attributed to non-availability of Bank Guarantee from N.B.C.C.</p>				
20.	110 Hospitals and Dispensaries 0004 Referral Hospital (Non-plan)			
	O 15,47.40}	11,88.04	9,03.20	-2,84.84
	S 12.19}			
	R -3,71.55}			
21.	04 Rural Health Services – Other Systems of Medicines 101 Ayurveda 0003 Rural Ayurvedic Dispensary (Ayurvedic Hospital) (Non-plan)			
	O 4,66.09}	4,51.75	3,96.89	-54.86
	R -14.34}			

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
22	102 Homeopathy 0001 Homeopathic Dispensaries (Non-plan)			
	O 2,04.31}	2,00.71	1,62.23	-38.48
	R -3.60}			

Out of the expenditure of Rs. 1,62.23 lakh under Sl. No. 22, Rs. 0.29 lakh relates to the year 2001-02 due to clearance of O.B. Suspense. Reasons for total saving of Rs. 6,56.39 lakh, Rs. 69.20 lakh and Rs. 42.37 lakh in the above three cases have not been intimated (August 2008).

23.	103 Unani 0001 Unani Hospital (Non-plan)			
	O 96.07}	86.61	66.41	-20.20
	R - 9.46}			
24.	05 Medical Education, Training and Research 105 Allopathy 0004 Nurses Training (Non-plan)			
	O 74.25}	60.46	38.19	-22.27
	R -13.79}			

Reasons for total saving of Rs. 29.66 lakh and Rs. 36.06 lakh in the above two cases have not been intimated (August 2008).

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakhs of rupees)

25.	0006 Rajendra Institute of Medical Science – Grants-in-aid (Non-plan)			
	O 54,00.00}	39,27.16	29,05.00	-10,22.16
	R -14,72.84}			

Specific reasons for anticipated saving of Rs. 14,72.84 lakh and reasons for final saving of Rs. 10,22.16 lakh have not been intimated (August 2008).

26.	0110 Nurses Training (Plan)			
	O 88.00}	21.25	10.78	-10.47
	R -66.75}			

Anticipated saving of Rs. 66.75 lakh was attributed to reduction in plan outlay. Reasons for final saving of Rs. 10.47 lakh have not been intimated (August 2008).

27.	796 Tribal Area Sub-plan 0212 M.G.M. Medical College Hospital, Jamshedpur (Plan)			
	O 80.00}	80.00	40.11	-39.89

Reasons for final saving of Rs. 39.89 lakh have not been intimated (August 2008).

28.	06 Public Health 001 Direction and Administration 0001 Superintendence (Non-plan)			
	O 1,09.89}	80.94	71.33	-9.61
	R -28.95}			

Reasons for total saving of Rs. 38.56 lakh have not been intimated (August 2008).

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
29.	003 Training 0002 Public Health Institute (Non-plan)			
	O 2,15.61} S 10.57} R -35.02}	1,91.16	1,47.74	-43.42
30.	101 Prevention and Control of diseases 0002 National Filaria Control Programme (Non-plan)			
	O 3,27.88} R -83.36}	2,44.52	1,90.21	-54.31
Reasons for total saving of Rs. 78.44 lakh and Rs. 1,37.67 lakh in the above two cases have not been intimated (August 2008).				
31.	0003 National Malaria Eradication Programme (Non-plan)			
	O 10,24.25} S 12.66}	10,36.91	7,40.39	-2,96.52
Out of the expenditure of Rs. 7,40.39 lakh, Rs. 6.13 lakh relates to the year 2006-07 due to clearance of O.B. Suspense. Reasons for final saving of Rs. 3,02.65 lakh have not been intimated (August 2008).				
32.	0008 State Health Education Bureau (Non-plan)			
	O 2,56.78} R -1,37.14}	1,19.64	69.71	-49.93

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
33.	104 Drug Control 0001 Drug Control-Establishment (Non-plan)			
	O 1,07.92}	79.65	61.24	-18.41
	R -28.27}			
34.	107 Public Health Laboratories 0001 Public Health Laboratories (Non-plan)			
	O 99.40}	72.94	64.60	-8.34
	S 0.11}			
	R -26.57}			
Reasons for total saving of Rs. 1,87.07 lakh, Rs. 46.68 lakh and Rs. 34.91 lakh in the above three cases have not been intimated (August 2008).				
35.	796 Tribal Area Sub-Plan 0203 National Malaria Eradication Programme (Plan)			
	O 8,90.87}	7,46.99	6,19.31	-1,27.68
	R -1,43.88}			
Anticipated saving of Rs. 1,43.88 lakh was attributed to reduction in Plan Outlay. Reasons for final saving of Rs. 1,27.68 lakh have not been intimated (August 2008).				
36.	2211 Family Welfare 001 Direction and Administration 0402 Technical Advisor and State Family Welfare Bureau (C.P.S.)			
	O 3,48.20}	3,48.20	38.79	-3,09.41

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
37.	0403 Technical Advisor and Supervision- District Family Welfare Bureau (C.P.S.)			
	O 12,19.39}	12,19.39	3,13.53	-9,05.86
38.	003 Training 0404 A.N.M. School / L.H.V. School (C.P.S.)			
	O 8,33.53}	8,33.53	1,65.12	-6,68.41
39.	0405 Family Welfare Training Centre, Hazaribagh (C.P.S.)			
	O 4,12.31}	4,12.31	24.17	-3,88.14
40.	101 Rural Family welfare Services 0402 Health Sub-Centre (C.P.S.)			
	O 1,27,52.04}	1,27,52.04	25,15.08	-1,02,36.96
41.	102 Urban Family Welfare Services 0401 Urban Family Welfare Centre (C.P.S.)			
	O 3,93.74}	3,93.74	1,05.67	-2,88.07

Reasons for final saving in the above six cases have not been intimated (August 2008).

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakhs of rupees)

42.	103 Maternity and Child Health 0001 Maternity and Child Health (Non-plan)			
	O 12,45.60}	12,28.12	11,57.49	-70.63
	S 1,34.03}			
	R -1,51.51}			

Reasons for total saving of Rs. 2,22.14 lakh have not been intimated (August 2008).

(iv) In the following cases entire provision remained unutilised.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakhs of rupees)

1.	2210 Medical and Public Health 01 Urban Health Services - Allopathy 102 Employees State Insurance Scheme 0001A Employees State Insurance Scheme (Non-plan)			
	S 63.66}	63.66	.....	-63.66
2.	2211 Family Welfare 104 Transport 0401 Repairs and Maintenance of Motor Vehicles related to Family Welfare Programme (C.P.S.)			
	O 96.00}	96.00	.....	-96.00

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakhs of rupees)</i>	Excess + Saving -
3.	105 Compensation 0401 Compensation for district Level/Medical College Post Delivery Programme (C.P.S.)			
	O 13,18.20}	13,18.20	.....	-13,18.20

Reasons for non-utilisation of entire provision of Rs. 63.66 lakh, Rs. 96.00 lakh and Rs. 13,18.20 lakh in the above three cases have not been intimated (August 2008).

Capital :

(v) Provision surrendered (Rs. 82,87.76 lakh) fell short of the final saving (Rs. 92,87.71 lakh) by Rs. 9,99.95 lakh.

(vi) Saving (Rs. 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
1.	4210 Capital Outlay on Medical and Public Health 02 Rural Health Services 103 Primary Health Centres 0101 Buildings – Primary Health Centre (including Machineries) (Plan)			
	O 80,53.00}	44,20.54	39,22.06	-4,98.48
	R -36,32.46}			

Anticipated saving of Rs. 36,32.46 lakh was attributed to reduction in Plan Outlay. Reasons for final saving of Rs. 4,98.48 lakh have not been intimated (August 2008).

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
2.	110 Hospitals and Dispensaries 0111 Buildings – District Joint Dispensaries (including Machinery) (Plan)			
	O 1,02.19}	1,00.93	60.53	-40.40
	R -1.26}			
Anticipated saving of Rs. 1.26 lakh was attributed to reduction in Plan Outlay. Reasons for final saving of Rs. 40.40 lakh have not been intimated (August 2008).				
3.	0117 Buildings – Patliputra Medical College Hospital, Dhanbad (including Machinery and Equipments) (Plan)			
	O 5,30.00}	5,30.00	3,99.93	-1,30.07
Reasons for final saving of Rs. 1,30.07 lakh have not been intimated (August 2008).				
4.	0118 Buildings – Sadar Hospitals (including Machinery and Equipments) (Plan)			
	O 5,00.00}	1,50.00	1,00.00	-50.00
	R -3,50.00}			
5.	796 Tribal Area Sub-Plan 0221 Buildings – Sadar Hospitals (including Machinery and Equipments) (Plan)			
	O 15,00.00}	11,80.00	11,80.00	.....
	R -3,20.00}			

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
6.	0223 Buildings – Primary Health Centre (including Machinery) (Plan)			
	O 80,53.00}	47,79.08	45,70.04	-2,09.04
	R -32,73.92}			
	03 Medical Education, Training and Research			
	200 Other Systems			
7.	0101 Building Construction (Plan)			
	O 1,50.00}	1,00.00	1,00.00	.....
	R -50.00}			
	796 Tribal Area Sub-Plan			
8.	0201 Buildings – Government Ayurvedic College, Chaibasa, Government Ayurvedic Pharmacy College, Sahebganj/Gumla (Plan)			
	O 2,50.00}	2,00.00	2,00.00	....
	R -50.00}			

Anticipated saving of Rs. 3,50.00 lakh, Rs. 3,20.00 lakh, Rs. 32,73.92 lakh, Rs. 50.00 lakh and Rs. 50.00 lakh in the above five cases was attributed to reduction in Plan Outlay. Reasons for final saving of Rs. 50.00 lakh and Rs. 2,09.04 lakh under Sl. No. 4 & 6 have not been intimated (August 2008).

Grant No. 20 concld.

(vii) In the following cases, entire provision remained unutilised :-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakhs of rupees)</i>	Excess + Saving -
1.	4210 Capital Outlay on Medical and Public Health 01 Urban Health Services 110 Hospital and Dispensaries 0101 Soft loans for Super-speciality Hospital to Private Sectors (Plan)			
	O 2,00.00}	....	....	....
	R -2,00.00}			
2.	02 Rural Health Services 110 Hospital and Dispensaries 0119 National Rural Health Mission (Plan)			
	O 50.00}	....	....	....
	R -50.00}			
3.	796 Tribal Area Sub-Plan 0206A Buildings – Establishment of Eye Medical College in Dumka Hospital (including Machinery and Equipments) (Plan)			
	O 1,00.00}	....	....	....
	R -1,00.00}			
4.	03 Medical Education, Training and Reasearch 105 Allopathy 0101 Building Construction (Plan)			
	O 2,50.00}	....	....	....
	R -2,50.00}			

Non-utilisation of entire provision of Rs. 2,00.00 lakh, Rs. 50.00 lakh, Rs. 1,00.00 lakh and Rs. 2,50.00 lakh in the above four cases was attributed to reduction in Plan outlay.

(All Voted)

**Actual
expenditure**

**Excess +
Saving –**

(In thousands of rupees)

2202 General Education

Original	1,92,81,97}	1,92,81,97	1,90,51,52	-2,30,45
Supplementary	Nil }			

Amount surrendered during the year (31 st March 2008)	1,21
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(i) Against the available saving of Rs. 2,30.45 lakh, a sum of Rs. 1.21 lakh only was surrendered on 31st March 2008.

(ii) Besides the saving of Rs. 50.00 lakh under the head 03-University and Higher Education, 796-Tribal Area Sub-Plan, 0101A-Ranchi University (Grants-in-aid) (Plan) being less than 10 per cent of the provision of Rs. 6,54.00 lakh, saving (Rs. 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under: -

	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
03	University and Higher Education			
001	Direction and Administration			
0101	Directorate of Higher Education (Plan)			
O	1,34.00}	1,34.00	10.56	-1,23.44

(In lakhs of rupees)

Reasons for final saving of Rs. 1,23.44 lakh have not been intimated (August 2008).

Grant No. 21 concl'd.

(iii) An Instance, where the entire provision remained unutilised, is given below:-

Head		Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
03	University and Higher Education			
789	Special Component Plan for Scheduled Castes			
0701	Directorate of Higher Education (Plan)			
O	26.00}	26.00	....	– 26.00

Reasons for non-utilisation of entire provision Rs. 26.00 lakh have not been intimated (August 2008).

**Grant No. 22 Home Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving –
	<i>(In thousands of rupees)</i>		
Major Heads			
2052 Secretariat-General Services			
2055 Police			
2056 Jails			
2070 Other Administrative Services			
2235 Social Security and Welfare			
4055 Capital Outlay on Police			
4070 Capital Outlay on Other Administrative Services			

Revenue:

Original	9,03,37,57}	11,08,56,28	9,92,44,32	-1,16,11,96
Supplementary	2,05,18,71}			

Amount surrendered during the year 23,38,97
 (23rd November 2007 : 15,60
 31st March 2008 : 23,23,37)

Capital:

Original	1,26,05,00}	1,26,55,00	69,13,73	-57,41,27
Supplementary	50,00}			

Amount surrendered during the year 15,51
 (31st March 2008)

Notes and Comments:

Revenue:

(i) In view of the final saving of Rs. 1,16,11.96 lakh, supplementary grant of Rs. 2,05,18.71 lakh obtained in September 2007 (Rs. 58,78.65 lakh), January 2008 (Rs. 88,24.30 lakh) and March 2008 (Rs. 58,15.76 lakh) proved excessive.

(ii) Provision surrendered (Rs.23,38.97 lakh) fell short of the final saving (Rs. 1,16,11.96 lakh) by Rs. 92,72.99 lakh.

Grant No. 22 contd.

(iii) Besides the saving of Rs. 2,84.32 lakh, Rs. 5,68.51 lakh, Rs. 8,06.94 lakh, Rs. 4,95.67 lakh and Rs. 1,97.27 lakh under the head 2055-Police, 001-Direction and Administration, 0001-Superintendence (Non-Plan), 104-Special Police, 0002-Unmounted Military Police (Non-Plan), 109-District Police, 0001-District Executive Force (Non-Plan), 115-Modernisation of Police Force, 0001-Police Modernisation (Non-Plan) and 796-Tribal Area Sub-Plan, 0301-Recommendation of the 12th Finance Commission (Plan) being less than 10 per cent of the provision of Rs. 29,69.41 lakh, Rs. 1,79,54.04 lakh, Rs. 4,20,98.35 lakh, Rs. 61,55.00 lakh and Rs. 30,29.00 lakh respectively, saving (Rs. 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakhs of rupees)

1.	2052 Secretariat- General Services 090 Secretariat 0003 Home Department (Non-plan)			
	O 3,11.85}	2,76.23	2,76.23	....
	S 3.00}			
	R -38.62}			

Reasons for anticipated saving of Rs. 38.62 lakh have not been intimated (August 2008).

2.	2055 Police 110 Village Police 0001 Establishment of Choukidar, Dafadar (Non-plan)			
	O 72,97.60}	63,79.96	58,16.57	-5,63.39
	S 2,63.93}			
	R - 11,81.57}			

Anticipated saving of Rs. 11,81.57 lakh was attributed to excess provision of fund. Reasons for final saving of Rs. 5,63.39 lakh have not been intimated (August 2008).

Grant No. 22 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakhs of rupees)

3.	111 0001	Railway Police Drive against Ticket less Travellers (Non-plan)		
	O	43.95}	46.26	20.40
	S	2.31}		-25.86

Reasons for final saving of Rs. 25.86 lakh have not been intimated (August 2008).

4.	114 0001	Wireless and Computers Signals (Non-plan)		
	O	13,37.06}	14,67.05	12,53.69
	S	99.99}		-2,13.36
	R	30.00}		

Augmentation of provision by re-appropriation of Rs. 30.00 lakh was attributed to less provision of fund in salary unit. Reasons for final saving of Rs. 2,13.36 lakh have not been intimated (August 2008).

5.	115 0601	Modernisation of Police Force Modernisation of Police Force and Building Construction (C.S.S.)		
	O	58,17.00}	58,17.00	9,17.17
				-48,99.83
6.	800 0101	Other Expenditure Modernisation of Police force and construction of buildings (Plan)		
	S	25,16.00}	25,16.00	21,88.36
				-3,27.64

Grant No. 22 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakhs of rupees)

	2056 Jails			
	101 Jails			
7.	0002 District Jail (Non-plan)			
	O 13,65.31}	20,05.12	17,38.45	-2,66.67
	S 6,39.81}			

Reasons for final saving of Rs. 48,99.83 lakh, Rs. 3,27.64 lakh and Rs. 2,66.67 lakh in the above three cases have not been intimated (August 2008).

	2070 Other Administrative Services			
	106 Civil Defence			
8.	0002 District Charges (Non-plan)			
	O 51.19}	51.19	28.57	-22.62
	S 4.10}			
	R - 4.10}			

The anticipated saving of Rs. 4.10 lakh was attributed to excess allotment of fund. Reasons for the final saving of Rs. 22.62 lakh have not been intimated (August 2008).

	800 Other Expenditure			
9.	0009 Special Compensatory Grants to Police Personnel/Rural Police/Home guards killed in terrorist activities. (Non-plan)			
	O 10,00.00}	1,61.92	1,61.88	-0.04
	R -8,38.08}			

Grant No. 22 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakhs of rupees)</i>	Excess + Saving -
	2235 Social Security and Welfare			
	60 Other Social Security and Welfare Programmes			
	200 Other Programmes			
10.	0003 Special allowances to Swatantrata Senani and their dependents etc. (Non-plan)			
	O 4,00.00}	1,95.64	1,76.80	-18.84
	R -2,04.36}			

Anticipated saving of Rs. 8,38.08 lakh and Rs. 2,04.36 lakh in the above two cases was attributed to excess provision of fund. Reasons for final saving of Rs. 18.84 lakh under Sl. No. 10 have not been intimated (August 2008).

Capital:

(iv) In view of the final saving of Rs. 57,41.27 lakh, supplementary grant of Rs. 50.00 lakh obtained in March 2008 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) Against the available saving of Rs. 57,41.27 lakh, a sum of Rs. 15.51 lakh only was surrendered on 31st March, 2008.

(vi) Saving (Rs. 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakhs of rupees)</i>	Excess + Saving -
	4055 Capital Outlay on Police			
	800 Other Expenditure			
1.	0001 Police Modernisation and Building Construction (Non-plan)			
	O 53,30.00}	53,30.00	25,60.58	-27,69.42

Reasons for final saving of Rs. 27,69.42 lakh have not been intimated (August 2008).

Grant No. 22 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakhs of rupees)

2. 0119 Arrangement of Ambulance (Plan)

O	1,50.00}	62.31	62.31
R	- 87.69}			

Reduction in provision by re-appropriation of Rs. 87.69 lakh was attributed to provision of fund for completion of under constructed prisoners ward (Rs. 65.88 lakh), construction of Bathing platform, Urinal and Lavatory (Rs. 9.33 lakh) and construction of Probation Home/Hostels (Rs. 12.48 lakh).

3. 0219 Arrangement of Ambulance (Plan)

O	2,00.00}	14.11	14.11	....
R	-1,85.89}			

Reduction in provision by re-appropriation of Rs. 1,83.38 lakh and anticipated saving of Rs. 2.51 lakh was attributed to provision of fund for strengthening of jail hospital.

4. 0227 Construction of Bathing Platform, Urinal & Lavatory (Plan)

O	1,50.00}	1,50.00	1,00.78	-49.22
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5. 0228 Construction of fencing and boundary wall for protection of jail Main Gate (Plan)

O	2,75.00}	2,74.99	2,24.72	-50.27
R	- 0.01}			

Grant No. 22 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakhs of rupees)

6.	0232	Strengthening and arrangement of Jail Industry (Plan)		
	O	1,50.00}	1,50.00	1,26.24
				-23.76

Reasons for final saving of Rs. 49.22 lakh, Rs. 50.27 lakh and Rs. 23.76 lakh in the above three cases have not been intimated (August 2008).

(vii) In the following cases, entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakhs of rupees)

1.	4055 796 0201	Capital Outlay on Police Tribal Area Sub-Plan Modernisation of Police Force and Building Construction (Plan)		
	S	50.00}	50.00	....
				-50.00
2.	800 0101	Other expenditure Modernisation of Jail (Central share) (C.S.S.)		
	O	12,30.00}	12,30.00	....
				-12,30.00
3.	0201	Modernisation of Jail (Central Share) (C.S.S.)		
	O	13,20.00}	13,20.00	....
				-13,20.00

Reasons for non-utilisation of entire provision of Rs. 50.00 lakh, Rs. 12,30.00 lakh and Rs. 13,20.00 lakh in the above three cases have not been intimated (August 2008).

Grant No. 22 conclud.

(viii) In view of the final saving, augmentation of provision by re-appropriation proved injudicious in the following cases:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	4055 Capital Outlay on Police 800 Other expenditure 0112 For completion of under constructed prisoners ward (Plan)			
	O 2,50.00} R 41.90}	2,91.90	2,88.70	-3.20

Augmentation of provision by re-appropriation of Rs. 44.64 lakh and anticipated saving of Rs. 2.74 lakh was attributed to provision of fund for completion of under constructed prisoners ward and provision of fund to other sub-heads respectively. Reasons for final saving of Rs. 3.20 lakh have not been intimated (August 2008).

2.	0216 Construction and improvement of new sub-jail (Plan)			
	O 2,40.00} R 92.79}	3,32.79	2,29.34	-1,03.45

Augmentation of provision by re-appropriation of Rs. 92.79 lakh was attributed to less provision of fund for construction and upgradation of new jail. Reasons for final saving of Rs. 1,03.45 lakh have not been intimated (August 2008).

3.	0233 For construction of residence of jail staff (Plan)			
	O 2,00.00} R 90.60}	2,90.60	1,97.43	-93.17

Augmentation of provision by re-appropriation of Rs. 90.60 lakh was attributed to less provision of fund for construction of residences of jail staff. Reasons the final saving of Rs. 93.17 lakh have not been intimated (August 2008).

**Grant No. 23 Industry Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving -
	<i>(In thousands of rupees)</i>		
Major Heads			
2851 Village and Small Industries			
2852 Industries			
3451 Secretariat – Economic Services			
4885 Capital Outlay on Industries and Minerals			
6885 Other Loans to Industries and Minerals			

Revenue:

Original	1,67,28,12}	1,68,32,96	1,05,62,95	-62,70,01
Supplementary	1,04,84}			
Amount Surrendered during the year				63,93,86
(October	2007 : 23,80			
November	2007 : 6,00,00			
February	2008 : 1,00,00			
31 st March	2008 : 56,70,06)			

Capital:

Original	10,00}	1,10,00	1,00,00	-10,00
Supplementary	1,00,00}			
Amount Surrendered during the year (31 st March 2008)				10,00

Notes and Comments:-

Revenue:

(i) In view of the final saving of Rs. 62,70.01 lakh, supplementary grant of Rs. 1,04.84 lakh obtained in January 2008 (Rs. 68.17 lakh) and March 2008 (Rs. 36.67 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 63,93.86 lakh) exceeded the final saving (Rs. 62,70.01 lakh) by Rs. 1,23.85 lakh.

Grant No. 23 contd.

(iii) Besides the saving of Rs. 1,00.00 lakh under the head 2852-Industries, 80-General, 796-Tribal Area Sub-Plan, 0218-Grants-in-aid to Industrial Area Development Authorities (Plan) being less than 10 per cent of the provision of Rs. 23,10.00 lakh, saving (Rs. 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving –
1.	2851 Village and Small Industries 104 Handicraft Industries 0101 Scheme for Development of Handicrafts (Plan)			
	O 66.80}	43.28	43.28	....
	R -23.52}			

Reasons for anticipated saving of Rs. 23.52 lakh have not been intimated (August 2008).

2.	107 Sericulture Industries 0101 Scheme for Development of Sericulture (Plan)			
	O 16,50.40}	4,44.87	4,44.87	....
	R -12,05.53}			

Anticipated saving of Rs. 12,05.53 lakh was attributed to partial sanction of the scheme.

3.	111 Employment Scheme for Unemployed Educated Youths 0601 Self employment to the Unemployed educated Persons under Pradhan Mantri Rojgar Yojna- Grants-in-aid (100% Central Share) (C.S.S.)			
	O 1,00.00}	41.81	41.81	....
	R - 58.19}			

Anticipated saving of Rs. 58.19 lakh was attributed to less receipt of fund from the Central Government.

Grant No. 23 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
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(In lakhs of rupees)

4.	789 0701	Special Component Plan for Scheduled Castes Design Development and Training Centre/Research Development Centre (Plan)		
	O	9,08.50}	4,22.95	4,22.95
	R	-4,85.55}		....

Reasons for anticipated saving of Rs. 4,85.55 lakh have not been intimated (August 2008).

5.	796 0201	Tribal Area Sub-Plan Handloom Development Scheme (Plan)		
	O	5,32.05}	2,96.66	2,96.66
	R	-2,35.39}		....

Out of the anticipated saving of Rs. 2,35.39 lakh, saving of Rs. 10.90 lakh was attributed to provision of fund for Dindayal Handloom Promotion Scheme. Reasons for balance anticipated saving of Rs. 2,24.49 lakh have not been intimated (August 2008).

6.	0204	Development of Handicrafts (Plan)		
	O	1,64.67}	44.07	44.07
	R	-1,20.60}		....
7.	0206	Development of Sericulture (Plan)		
	O	18,26.58}	10,54.73	10,43.83
	R	-7,71.85}		-10.90

Reasons for anticipated saving of Rs. 1,20.60 lakh and Rs. 7,71.85 lakh in the above two cases and final saving of Rs. 10.90 lakh under Sl. No. 7 have not been intimated (August 2008).

Grant No. 23 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
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(In lakhs of rupees)

	2852 Industries			
	80 General			
	102 Industrial Productivity			
8.	0107 Export Promotion-Establishment of Industrial Park-Grants-in-aid (Plan)			
	O 15,00.00}	10,01.00	10,01.00	....
	R - 4,99.00}			

Anticipated saving of Rs. 1,50.00 lakh and reduction in provision by re-appropriation of Rs. 3,49.00 lakh was attributed to non-drawal of fund for development of Intrastructure due to non-completion of land acquisition process (Rs. 1,50.00 lakh) and provision of fund for (i) Capital Investment Promotion (Rs. 2,28.00 lakh) and (ii) Interest grants (Rs. 1,21.00 lakh) to Industrial Units under State Industrial Policy, 2001.

9.	0119 Land acquisition for establishment of Growth Centres in Non-Industrial Districts-Grants-in-aid (Plan)			
	O 10,00.00}	7,50.00	7,50.00	....
	R -2,50.00}			

Reduction in provision by re-appropriation of Rs. 2,50.00 lakh was attributed to provision of fund for (i) Capital Investment Promotion (Rs. 1,80.00 lakh) and Interest grants (Rs. 70.00 lakh) to Industrial units under State Industrial Policy, 2001.

10.	0142 Project and Feasibility Report and Preparation of Advisory work Project and Advisory work-Grants-in-aid (Plan)			
	O 50.00}	4.75	4.75	....
	R -45.25}			

Grant No. 23 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
<i>(In lakhs of rupees)</i>				
11.	0144	Strengthening of Publicity and Publication Scheme of Departmental Schemes (Plan)		
	O	1,00.00}	19.84	4.81
	R	-80.16}		-15.03
12.	0150	Seminar for Promotion of Capital investment under Industrial Development Campaign (Plan)		
	O	2,00.00}	1,43.30	1,43.30
	R	- 56.70}		....

Reasons for anticipated saving of Rs. 45.25 lakh, Rs. 80.16 lakh and Rs. 56.70 lakh in the above three cases and final saving of Rs. 15.03 lakh under Sl. No. 11 have not been intimated (August 2008).

(iv) In the following cases, entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
<i>(In lakhs of rupees)</i>				
1.	2852	Industries		
	80	General		
	102	Industrial Productivity		
	0110	Industrial Area Development Authority (Plan)		
	O	5,00.00}	....	....
	R	-5,00.00}		....

Non-utilisation of entire provision of Rs. 5,00.00 lakh was attributed to non-sanction of scheme.

Grant No. 23 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
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(In lakhs of rupees)

2. 0149 Establishment of Software Park for Computer Department-Grants-in-aid (Plan)

O	6,00.00}	....	....	....
R	-6,00.00}			

Non-utilisation of entire provision of Rs. 6,00.00 lakh was attributed to transfer of fund to Information and Technology Department for establishment of Software Park in Bokaro, Dumka and Jamshedpur.

3. 796 Tribal Area Sub-Plan
0220 Grants-in-aid to Central Tools Room Facility (Plan)

O	6,00.00}	....	....	....
R	-6,00.00}			

4. 0226 Grants-in-aid to establishment/training of Industrial Development Institution (Plan)

O	1,00.00}	....	....	....
R	-1,00.00}			

Non-utilisation of entire provision of Rs. 6,00.00 lakh and Rs. 1,00.00 lakh in the above two cases was attributed to non-sanction of scheme.

5. 0236 Dual Industrial Finance and Basic Infrastructure Development Corporation-Grants-in-aid to JIDCO (Plan)

O	2,00.00}	....	....	....
R	-2,00.00}			

Non-utilisation of entire provision of Rs. 2,00.00 lakh was attributed to (i) provision of fund for share capital to JIDCO (Rs. 1,00.00 lakh) and (ii) non-drawal of fund due to objection on bills raised by the treasury (Rs. 1,00.00 lakh).

Grant No. 23 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
<i>(In lakhs of rupees)</i>				
6.	0601 Grants-in-aid to Central Tools Room Facility (Central Share) (C.S.S.)			
	O 9,00.00}	....	....	....
	R -9,00.00}			

Non-utilisation of entire provision of Rs. 9,00.00 lakh was attributed to non-receipt of Central share.

7.	800 Other expenditure			
	0601 Strengthening of Industrial Directorate-Processing of Fruits and Vegetables (C.S.S.)			
	O 30.00}	....	....	....
	R -30.00}			

Non-utilisation of entire provision of Rs. 30.00 lakh was attributed to (i) non-receipt of Central Share (Rs. 17.10 lakh) and (ii) provision of fund for Dindayal Handloom promotion scheme (Rs. 12.90 lakh).

(v) Excess occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
<i>(In lakhs of rupees)</i>				
	2852 Industries			
	80 General			
	102 Industrial Productivity			
1.	0152 Capital Investment Incentive-Grants-in-aid to Industrial Units (Plan)			
	O 3,50.00}	5,77.99	5,77.99	....
	R 2,27.99}			

Augmentation of provision by re-appropriation of Rs. 2,28.00 lakh was attributed to less provision in Capital Investment promotion to Industrial units under State Industrial Policy, 2001.

Grant No. 23 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakhs of rupees)</i>	Excess + Saving –
2.	0154 Interest Grant- Grants-in-aid to Industrial Units (Plan)			
	O 5.00}	75.00	75.00	....
	R 70.00}			

Augmentation of provision by re-appropriation of Rs. 70.00 lakh was attributed to less provision in Interest grants to Industrial units under State Industrial Policy, 2001.

3.	796 Tribal Area Sub-Plan			
	0228 Capital Investment Incentive- Grants-in-aid to Industrial units (Plan)			
	O 2,50.00}	4,30.00	4,30.00	....
	R 1,80.00}			

Augmentation of provision by re-appropriation Rs. 1,80.00 lakh attributed to less provision of fund in Capital Investment Promotion to Industrial units under State Industrial Policy, 2001.

4.	0230 Interest Grant- Grants-in-aid to Industrial units (Plan)			
	O 5.00}	1,01.91	1,01.91	....
	R 96.91}			

Anticipated saving of Rs. 24.09 lakh was attributed to drawal of fund on the basis of sanctioned claim only. Augmentation of provision by re-appropriation of Rs. 1,21.00 lakh was attributed to less provision of fund in Interest grants to Industrial units under State Industrial Policy, 2001.

Grant No. 23 conold.

Capital:

(vi) In view of the final saving of Rs. 10.00 lakh, supplementary grant of Rs. 1,00.00 lakh obtained in March 2008 proved excessive.

(vii) Instances, where the entire provision remained unutilized, are given below:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
<i>(In lakh of rupees)</i>				
1.	6885	Other Loans to Industries and Minerals		
	60	Others		
	796	Tribal Area Sub-plan		
	0201	Private Loans for sick and closed industrial units (Plan)		
	O	5.00}	....	....
	R	-5.00}		
2.	800	Other Loans		
	0101	Private Loans for sick and closed Industrial units (Plan)		
	O	5.00}	....	....
	R	-5.00}		

Non-utilisation of entire provision of Rs. 5.00 lakh each in the above two cases was attributed to non-sanction of any type of claims.

**Grant No. 24 Information and Public Relation Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving -
	<i>(In thousands of rupees)</i>		

Major Heads

2220 Information and Publicity
2251 Secretariat- Social Services

Revenue:

Original	20,17,22}	26,88,51	24,61,15	-2,27,36
Supplementary	6,71,29}			

Amount surrendered during the year
(31st March 2008) 1,53,22

Notes and comments:

(i) In view of the final saving of Rs. 2,27.36 lakh, supplementary grant of Rs. 6,71.29 lakh obtained in September 2007 (Rs. 28.02 lakh) and January 2008 (Rs. 6,43.27 lakh) proved excessive.

(ii) Provision surrendered (Rs. 1,53.22 lakh) fell short of the final saving (Rs. 2,27.36 lakh) by Rs. 74.14 lakh.

(iii) Besides the saving of Rs. 37.39 lakh under the head 2220- Information and Publicity, 60- Others, 106 – Field Publicity, 0002- District Mobile Units (Non-plan) being less than 10 per cent of the provision of Rs. 3,89.99 lakh, saving (Rs. 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
		<i>(In lakhs of rupees)</i>		
	2220 Information and Publicity			
	01 Films			
	001 Direction and Administration			
1.	0001 Direction and Administration (Non-plan)			
	O 2,92.50}	2,30.98	2,08.47	-22.51
	S 18.00}			
	R -79.52}			

Anticipated saving of Rs. 79.52 lakh was attributed to non-publication of monthly magazine. Reasons for final saving of Rs. 22.51 lakh have not been intimated (August 2008).

Grant No.24 conold.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
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(In lakhs of rupees)

	60 Others			
	106 Field Publicity			
2.	0101 Field Publicity Scheme (Plan)			
	O 29.00}	25.78	6.83	-18.95
	R -3.22}			

Reasons for total saving of Rs. 22.17 lakh have not been intimated (August 2008).

	796 Tribal Area Sub-plan			
3.	0201 Field Publicity Scheme (Plan)			
	O 3,31.00}	3,16.83	2,84.15	-32.68
	R -14.17}			

Anticipated saving of Rs. 14.17 lakh was attributed to excess provision of fund. Reasons for final saving of Rs. 32.68 lakh have not been intimated (August 2008).

	2251 Secretariat – Social Services			
	090 Secretariat			
4	0015 Information and Public Relation Department (Non-plan)			
	S 28.02}	9.10	9.10	....
	R -18.92}			

Anticipated saving of Rs. 18.92 lakh was attributed to non-drawal of pay due to transfer of Secretary in other establishments.

**Grant No. 25 Institutional Finance and Programme Implementation Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving -
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(In thousands of rupees)

Major Heads

2052 Secretariat-General Services
5475 Capital Outlay on other
General Economic Services

Revenue:

Original	2,00,90}	2,17,45	98,32	-1,19,13
Supplementary	16,55}			

Amount surrendered during the year (31 st March 2008)	97,47
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Capital:

Original	Nil}	11,97,00	11,97,00
Supplementary	11,97,00}			

Amount surrendered during the year	Nil
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Notes and comments:

Revenue:

(i) In view of the final saving of Rs. 1,19.13 lakh, supplementary grant of Rs. 16.55 lakh obtained in September 2007 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 97.47 lakh) fell short of the final saving (Rs. 1,19.13 lakh) by Rs. 21.66 lakh.

Grant No. 25 contd.

(iii) Saving (Rs. 5.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under: -

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakhs of rupees)</i>	Excess + Saving –
1.	2052 Secretariat- General Services 092 Other offices 0010 Institutional Finance and Programme Implementation Department- Project Organisation (Non-plan)			
	O 38.59}			
	S 7.50}	35.56	35.56	....
	R -10.53}			
2.	0019 Institutional Finance Department (Non-plan)			
	O 42.31}			
	S 9.05}	34.61	34.49	-0.12
	R -16.75}			
Anticipated saving of Rs. 10.53 lakh and Rs. 16.75 lakh in the above two cases was attributed to non-appointment/posting of officers/employees against the sanctioned posts.				
3.	0205 Office Establishment of Chairman of State level Programme Implementation Committee (Plan)			
	O 23.71}	0.76	0.76	....
	R -22.95}			
Anticipated saving of Rs. 22.95 lakh was attributed to non-formation of State Level Programme Implementation Committee and failure to nominate working Chairman.				
4.	0206 Office Establishment of the Deputy Chairman of State Level Programme Implementation Committee (Plan)			
	O 23.71}	1.81	1.81	....
	R -21.90}			

Grant No. 25 conclud.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
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(In lakhs of rupees)

5.	796 Tribal Area Sub-plan 0202 Institutional Finance Department (Regional Office, Dumka) (Plan)			
	O 18.00}	0.51	0.51	....
	R -17.49}			

Anticipated saving of Rs. 21.90 lakh and Rs. 17.49 lakh in the above two cases was attributed to non-appointment/posting of officers/employees against the sanctioned posts.

6.	0203 Institutional Finance Department (Regional Office, Ranchi) (Plan)			
	O 46.73}	46.73	25.19	-21.54

Reasons for final saving of Rs. 21.54 lakh have not been intimated (August 2008).

(iv) An instance, where the entire provision remained unutilized, is given below:-

	Head	Total grant	Actual expenditure	Excess + Saving –
	2052 Secretariat-General Services 092 Other offices 0204 Institutional Finance Department (Rural Credit Wing) (Plan)			
	O 7.85}	....	....	....
	R -7.85}			

(In lakhs of rupees)

Non-utilisation of entire provision of Rs. 7.85 lakh was attributed to non-appointment/posting of officers/employees against the sanctioned posts.

**Grant No. 26 Labour Employment and Training Department
(All Voted)**

Total grant	Actual expenditure	Excess + Saving –
------------------------	-------------------------------	------------------------------

(In thousands of rupees)

Major heads

2210 Medical and Public Health
2230 Labour and Employment
2235 Social Security and Welfare
2251 Secretariat- Social Services

Revenue:

Original	2,93,21,66}	4,68,29,57	4,22,19,12	- 46,10,45
Supplementary	1,75,07,91}			

Amount surrendered during the year		33,02,65
(February 2008 : 1,59,01		
(31 st March 2008 : 31,43,64)		

Notes and Comments:

(i) In view of the final saving of Rs. 46,10.45 lakh, supplementary grant of Rs. 1,75,07.91 lakh obtained in September 2007 (Rs. 92,73.34 lakh), January 2008 (Rs. 81,70.91 lakh) and March 2008 (Rs. 63.66 lakh) proved excessive.

(ii) Provision surrendered (Rs. 33,02.65 lakh) fell short of the final saving (Rs. 46,10.45 lakh) by Rs. 13,07.80 lakh.

Grant No. 26 contd.

(iii) Besides the saving of Rs. 2,47.15 lakh and Rs. 4,05.84 lakh under the head 2235-Social Security and Welfare , 03-National Social Assistance Programme, 101-National Old Age Pension Scheme, 0201-Financial Assistance to Implementing Agencies (Plan) and 60-Other Social Security and Welfare Programmes, 102- Pensions under Social Security Schemes, 0001-Old Age Pension (Non-plan) being less than 10 per cent of the provision of Rs. 1,16,05.40 lakh and Rs. 1,51,64.59 lakh respectively, saving (Rs. 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
	2210 Medical and Public Health			
	01 Urban Health Services- Allopathy			
	102 Employees State Insurance Scheme			
1.	0001 Employee State Insurance Scheme (Non-Plan)			
	O 6,12.76}	6,48.71	5,96.82	-51.89
	S 63.82}			
	R -27.87}			

Out of the expenditure of Rs. 5,96.82 lakh, Rs. 0.02 lakh relates to the year 2005-06 due to clearance O.B. Suspense. Out of the anticipated saving of Rs. 27.87 lakh, saving of Rs. 13.34 lakh was attributed to non-supply of medicines by Companies. Reasons for balance anticipated saving of Rs. 14.53 lakh and final saving of Rs. 51.91 lakh have not been intimated (August 2008).

	2230 Labour and Employment			
	01 Labour			
	101 Industrial Relations			
2.	0005 Labour Conciliation Board for Industrial Disputes (Non-Plan)			
	O 1,18.62}	1,01.33	98.30	-3.03
	S 12.58}			
	R -29.87}			

Anticipated saving of Rs. 27.87 lakh and reduction in provision by re-appropriation of Rs. 2.00 lakh was attributed to non-filling up of vacant posts and provision of fund for salary payment respectively.

Grant No. 26 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakhs of rupees)

3. 103 General Labour Welfare
0001 Education, Health and
 Entertainment
 (Non-Plan)

O	1,15.85}	91.86	88.71	-3.15
S	0.50}			
R	- 24.49}			

Anticipated saving of Rs. 16.99 lakh was attributed to non-filling up of vacant posts. Reasons for reduction in provision by re-appropriation of Rs. 7.50 lakh and final saving of Rs. 3.15 lakh have not been intimated (August 2008).

4. 109 Beedi Workers Welfare
0101 House Construction
 for Beedi workers
 (Plan)

O	1,60.00}	1,59.95	0.90	-1,59.05
R	- 0.05}			

5. 0205 House Construction
 for Beedi workers
 (State share 50%)
 (New Scheme)
 (Plan)

O	1,60.00}	1,60.00	1,39.00	-21.00
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6. 0701 House Construction
 for Beedi Workers
 (Plan)

O	80.00}	80.00	21.00	-59.00
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Reasons for final saving of Rs. 1,59.05 lakh, Rs. 21.00 lakh and Rs. 59.00 lakh in the above three cases have not been intimated (August 2008).

Grant No. 26 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
	02 Employment Services			
	101 Employment Services			
7.	0004 Establishment of Employment Exchange Office (Non-plan)			
	O 4,46.76}	3,85.16	3,85.16	....
	R -61.60}			
8.	0101 Expansion of Employment Services (New Scheme) (Plan)			
	O 80.44}	14.12	13.82	-0.30
	R -66.32}			
9.	0201 Expansion of Employment Services (New Scheme) (Plan)			
	O 3,24.00}	1,83.27	1,60.71	-22.56
	R -1,40.73}			
	789 Special Component Plan for Scheduled Castes			
10.	0701 Expansion of Employment Services (New Scheme) (Plan)			
	O 1,00.00}	80.00	80.00	....
	R -20.00}			

Reasons for anticipated saving of Rs. 61.60 lakh, Rs. 66.32 lakh, Rs. 1,40.73 lakh and Rs. 20.00 lakh in the above four cases and final saving of Rs. 22.56 lakh under Sl. No. 9 have not been intimated (August 2008).

Grant No. 26 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakhs of rupees)

	03 Training			
	003 Training of Craftsmen & Supervisors			
11.	0003 Administration of Industrial Training Institutes- State Council (Non-plan)			
	O 7,90.83}	5,07.79	5,05.77	-2.02
	R -2,83.04}			

Anticipated saving of Rs. 2,83.04 lakh was attributed to non-filling up of vacant posts.

	101 Industrial Training Institute			
12.	0105 Introduction of New trade in Previously established Institutions (Plan)			
	O 68.99}	26.31	26.31	....
	R -42.68}			
13.	0118B Establishment of New Industrial Training Institute (Plan)			
	O 70.85}	37.11	36.12	-0.99
	R -33.74}			

Reasons for anticipated saving of Rs. 42.68 lakh and Rs. 33.74 lakh in the above two cases have not been intimated (August 2008).

14.	0128 Establishment of New Industrial Training Institute for uncovered districts (Plan)			
	O 4,50.00}	1,82.00	1,82.00	....
	R -2,68.00}			

Anticipated saving of Rs. 2,68.00 lakh was attributed to non-filling up of vacant posts.

Grant No. 26 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				

15.	0205	Introduction of new trade in previously established Institutions (Plan)			
	O	89.47}	23.83	23.83	....
	R	-65.64}			
16.	0218	Establishment of new Industrial Training Institute (Plan)			
	O	73.00}	37.06	35.34	-1.72
	R	-35.94}			
17.	0223	Establishment of new Industrial Training Institute for women (Plan)			
	O	50.00}	26.89	20.71	-6.18
	R	-23.11}			

Reasons for anticipated saving of Rs. 65.64 lakh, Rs. 35.94 lakh and Rs. 23.11 lakh in the above three cases and final saving of Rs. 6.18 lakh under Sl. No. 17 have not been intimated (August 2008).

18.	0228	Establishment of new Industrial Training Institute in uncovered districts (Plan)			
	O	3,50.00}	1,41.00	1,41.00	....
	R	-2,09.00}			

Anticipated saving of Rs. 2,09.00 lakh was attributed to non-filling up of vacant posts.

Grant No. 26 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
	2235 Social Security and Welfare			
	03 National Social Assistance Programme			
	101 National Old Age Pension Scheme			
19.	0101 Financial Assistance to Implementing Agencies (Plan)			
	O 24,17.93}	73,18.29	65,46.70	-7,71.59
	S 50,78.43}			
	R -1,78.07}			
	102 National Family Benefit Scheme			
20.	0202 Assistance to Implementing Agencies (Plan)			
	O 2,79.00}	5,22.30	4,22.65	-99.65
	S 2,45.00}			
	R -1.70}			
Reasons for total saving of Rs. 9,49.66 lakh and Rs. 1,01.35 lakh in the above two cases have not been intimated (August 2008).				
	789 Special Component Plan for Scheduled Castes			
21.	0701 Financial Assistance to Implementing Agencies (Plan)			
	O 47,40.00}	42,81.30	42,81.30	....
	S 1,00.00}			
	R -5,58.70}			

Reasons for anticipated saving of Rs. 5,58.70 lakh have not been intimated (August 2008).

Grant No. 26 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
22.	0702 Grants-in-aid to implementing Agencies (Plan)			
	O 1,75.00}	1,13.61	48.15	-65.46
	R -61.39}			

Reasons for total saving of Rs. 1,26.85 lakh have not been intimated (August 2008).

(iv) In the following cases entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
	2230 Labour and Employment			
	01 Labour			
	001 Direction and Administration			
1.	0201 Formation of Child Labour Commission - New Scheme (Plan)			
	O 20.00}	....	....	....
	R -20.00}			

Non-utilisation of entire provision of Rs. 20.00 lakh was attributed to non-recruitment of officers and employees.

2.	0202 Creation of newly Gazetted posts under Labour Commissioner- New Scheme (Plan)			
	O 50.00}	....	.....	.....
	R -50.00}			

Non-utilisation of entire provision of Rs. 50.00 lakh was attributed to non-creation of Gazetted Posts.

Grant No. 26 conclud.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				

- 03 Training
101 Industrial Training Institutes
3. 0101 Upgradation of Industrial
Training Institute
(New Scheme)
(C.S.S.)

O	1,20.00}	....	.....	....
R	-1,20.00}			

Non-utilisation of entire provision of Rs. 1,20.00 lakh was attributed to non-release of fund.

4. 0101 Upgradation of Industrial
Training Institute
(New Scheme)
(Plan)

O	57.50}	....	....	....
R	-57.50}			

5. 0201 Upgradation of Industrial
Training Institute
(New Service)
(C.S.S.)

O	97.52}	....	....	....
R	-97.52}			

Reasons for non-utilisation of entire provision of Rs. 57.50 lakh and Rs. 97.52 lakh in the above two cases have not been intimated (August 2008).

**Grant No. 27 Law Department
(All Voted)**

		Total grant	Actual expenditure	Excess + Saving -
<i>(In thousands of rupees)</i>				
Major Heads				
2014	Administration of Justice			
2052	Secretariat-General Services			
2250	Other Social Services			
Revenue:				
Original	79,96,39}	82,19,81	74,12,00	-8,07,81
Supplementary	2,23,42}			
Amount surrendered during the year				7,70,76
(19 th March 2008 : 2,00				
31 st March 2008 : 7,68,76)				

Notes and Comments:

Revenue:

- (i) In view of the final saving of Rs. 8,07.81lakh, supplementary grant of Rs. 2,23.42 lakh obtained in September 2007 (Rs. 2,00.00 lakh) and January 2008 (Rs. 23.42 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 7,70.76 lakh) fell short of the final saving (Rs. 8,07.81 lakh) by Rs. 37.05 lakh.

Grant No. 27 contd.

(iii) Besides the saving of Rs. 5,98.71 lakh and Rs. 29.86 lakh under the head 2014-Administration of Justice, 105-Civil and Session Courts, 0001-Civil and Session Courts (Non-plan) and 0002- Fast Track Court (Non-plan) being less than 10 per cent of the provision of Rs. 70,90.83 lakh and Rs. 4,50.00 lakh respectively, saving (Rs. 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
<i>(In lakhs of rupees)</i>				
	2014 Administration of Justice			
	114 Legal Advisers and Counsels			
1.	0002 Legal aid to the poor (Non-plan)			
	O 1,76.76}	1,31.85	1,29.03	-2.82
	R -44.91}			

Anticipated saving of Rs. 44.91 lakh was attributed mainly to delayed start of work by Lok Adalat in Sixteen divisions (Rs. 35.77 lakh) and observance of economy measures (Rs. 8.06 lakh).

2.	0003 Government Law suits (Non-plan)			
	O 1,50.00}	1,14.57	97.15	-17.42
	R -35.43}			

Anticipated saving of Rs. 35.43 lakh was attributed to non-submission of bills in time by the Advocates. Reasons for final saving of Rs. 17.42 lakh have not been intimated (August 2008).

3.	0004 Legal Advisers and Counsels (Judicial Academy) (Non-plan)			
	O 97.80}	78.05	76.13	-1.92
	S 0.94}			
	R -20.69}			

Anticipated saving of Rs. 20.69 lakh was attributed mainly to enforcement of economy measures (Rs. 16.43 lakh).

Grant No. 27 conclud.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
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(In lakhs of rupees)

4.	800 Other expenditure 0001 Law Commission (Non-plan)
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O	45.43}	23.44	20.49	-2.95
S	3.15}			
R	-25.14}			

Anticipated saving of Rs. 25.14 lakh was attributed to non-posting of employees against the sanctioned posts (Rs. 14.61 lakh) and excess provision of fund (Rs. 10.53 lakh).

**Appropriation No. 28 High Court of Jharkhand
(All Charged)**

		Total appropriation	Actual expenditure	Excess + Saving -
<i>(In thousands of rupees)</i>				
Major Head				
2014 Administration of Justice				
Revenue:				
Original	13,88,89}	15,07,10	13,79,46	-1,27,64
Supplementary	1,18,21}			
<i>Amount surrendered during the year (31st March 2008)</i>				1,27,27

Notes and comments:

- (i) In view of the final saving of Rs. 1,27.64 lakh, supplementary appropriation of Rs.1,18.21 lakh obtained in September 2007 (Rs. 5.00 lakh) and January 2008 (Rs. 1,13.21 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Total saving of Rs. 1,27.64 lakh occurred under the head 102- High Courts, 0001- High Court, Ranchi is being less than 10 per cent of the provision of Rs. 15,07.10 lakh.

**Grant No. 29 Mines and Geology Department
(All Voted)**

		Total grant	Actual expenditure	Excess + Saving -
		(In thousands of rupees)		
Major Heads				
2853	Non ferrous Mining and metallurgical Industries			
3451	Secretariat- Economic Services			
4853	Capital Outlay on Non-ferrous Mining and Metallurgical Industries			

Revenue:

Original	20,32,75}	45,32,75	15,49,47	-29,83,28
Supplementary	25,00,00}			

(Amount surrendered during the year)
(31st March 2008)

29,40,49

Capital:

Original	1,00,00}	1,00,00	99,99	-01
Supplementary	Nil}			

(Amount surrendered during the year)
(31st March 2008)

01

Notes and Comments:

Revenue:

(i) In view of the final saving of Rs. 29,83.28 lakh, supplementary grant of Rs. 25,00.00 lakh obtained in March 2008 proved wholly unnecessary and could have been restricted to token amounts where necessary

(ii) Provision surrendered (Rs. 29,40.49 lakh) fell short of the final saving (Rs. 29,83.28 lakh) by Rs. 42.79 lakh.

Grant No. 29 contd.

(iii) Saving (Rs. 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under: -

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
			<i>(In lakhs of rupees)</i>	
	2853 Non ferrous Mining and metallurgical Industries			
	02 Regulation and Development of Mines			
	001 Direction and Administration			
1.	0001 Mining establishment (Non-plan)			
	O 5,23.39}	4,61.24	4,48.76	-12.48
	R -62.15}			
	Reasons for total saving of Rs. 74.63 lakh have not been intimated (August 2008).			
2.	0101 Mining Establishment (Plan)			
	O 30.00}	26.03	25.81	-0.22
	S 25,00.00}			
	R -25,03.97}			
	Anticipated saving of Rs. 25,03.97 lakh was attributed to non-sanction of scheme.			
3.	102 Mineral Exploration			
	0001 Geological Establishment (Non-plan)			
	O 6,06.03}	5,22.65	4,93.63	-29.02
	R -83.38}			

Out of the expenditure of Rs. 4,93.63 lakh, Rs. 0.30 lakh relates to the year 2006-07 due to clearance of O.B. Suspense. Reasons for total saving of Rs. 1,12.70 lakh have not been intimated (August 2008).

Grant No. 29 concld.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
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(In lakhs of rupees)

4.	796 Tribal Area Sub-plan 0201 Mining Establishment (Plan)			
	O 1,25.00}	63.75	63.75	....
	R -61.25}			

Reasons for anticipated saving of Rs. 61.25 lakh have not been intimated (August 2008).

5.	0205 Geological Investigation (Plan)			
	O 6,30.00}	4,20.02	4,19.78	-0.24
	R -2,09.98}			

	3451 Secretariat-Economic Services			
6.	090 Secretariat 0004 Department of Mines and Geology (Non-plan)			
	O 1,18.33}	98.56	97.73	-0.83
	R -19.77}			

Anticipated saving of Rs. 2,09.98 lakh and Rs. 19.77 lakh in the above two cases was attributed to excess provision of fund.

**Grant No. 30 Minority Welfare Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving –
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(In thousands of rupees)

Major Heads

2250 Other Social Services
2251 Secretariat- Social Services
4225 Capital Outlay on welfare
of Scheduled Castes,
Scheduled Tribes and
other Backward Classes

Revenue:

Original 1,02,26}	1,02,26	66,23	–36,03
Supplementary Nil}			

Amount surrendered during the year (31 st March 2008)			31,74
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Capital:

Original 11,37,00}	11,37,00	9,31,74	-2,05,26
Supplementary Nil}			

Amount surrendered during the year (31 st March 2008)			1,11,83
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Notes and Comments:

Revenue:

(i) Provision surrendered (Rs. 31.74 lakh) fell short of the final saving (Rs. 36.03 lakh) by Rs. 4.29 lakh.

Grant No. 30 contd.

(ii) Saving (Rs. 5.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl No.	Head	Total grant	Actual expenditure	Excess + Saving –
<i>(In lakhs of rupees)</i>				
1.	2251 Secretariat-Social Services 090 Secretariat 0013 Jharkhand State Minority Commission (Non-plan)			
	O 47.68}	33.11	33.11	....
	R -14.57}			

Anticipated saving of Rs. 14.57 lakh was attributed to lack of employees (Rs. 7.79 lakh), less receipt of bills than anticipated (Rs. 1.97 lakh) and observance of economy measures (Rs. 4.81 lakh).

2.	0014 Minority Welfare Department (15 Points Programme Committee) (Non-plan)			
	O 41.06}	28.89	24.60	-4.29
	R -12.17}			

Anticipated saving of Rs. 12.17 lakh was attributed to non-filling up of vacant posts. Reasons for final saving of Rs. 4.29 lakh have not been intimated (August 2008).

Grant No. 30 contd.

(iii) An instance where the entire provision remained unutilised is given below: -

	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
	2250 Other Social Services			
	800 Other expenditure			
1.	0002 Grants to Jharkhand			
	State Sunni Waqf Board			
	(Non-plan)			
	O 5.00}	....	.....	....
	R -5.00}			

Reasons for non-utilisation of entire provision of Rs. 5.00 lakh have not been intimated (August 2008).

Capital:

(iv) Provision surrendered (Rs. 1,11.83 lakh) fell short of the final saving (Rs. 2,05.26 lakh) by Rs. 93.43 lakh.

(v) Saving (Rs. 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
	4225 Capital Outlay			
	on Welfare of			
	Scheduled Castes			
	Scheduled Tribes and			
	other Backward Classes			
	80 General			
	796 Tribal Area Sub-plan			
1.	0205 Construction of Kiosk			
	for the Minorities			
	(Plan)			
	O 3,75.50}	3,36.49	3,36.49	....
	R -39.01}			

Reasons for anticipated saving of Rs. 39.01 lakh have not been intimated (August 2008).

Grant No. 30 concld.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakhs of rupees)

2.	800 0101	Other expenditure Minority Welfare Department– Construction of Hostel for Minority Boys and Girls student (Plan)		
	O R	55.00} * }	55.00	25.60 -29.40
3.	0103	Concrete Boundary of Graveyards (Plan)		
	O	1,25.00}	1,25.00	73.39 -51.61

Reasons for final saving of Rs. 29.40 lakh and Rs. 51.61 lakh in the above two cases have not been intimated (August 2008).

4.	0105	Construction of Kiosk for Minorities (Plan)		
	O R	1,25.50} -72.82}	52.68	52.68

Reasons for anticipated saving of Rs. 72.82 lakh have not been intimated (August 2008).

* Rs. 486 only.

**Grant No. 31 Parliamentary Affairs Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving -
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(In thousands of rupees)

Major Head

2052 Secretariat-General Services

Revenue:

Original	14,41}	23,41	17,35	-6,06
Supplementary	9,00}			

Amount surrendered during the year (31 st March 2008)	6,06
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Notes and comments:

(i) In view of the final saving of Rs. 6.06 lakh, supplementary grant of Rs. 9.00 lakh obtained in March 2008 proved excessive.

(ii) Saving occurred under: -

	Total grant	Actual expenditure	Excess + Saving -
--	------------------------	-------------------------------	------------------------------

(In lakhs of rupees)

090 Secretariat
0022 Parliamentary Affairs
Department
(Non-plan)

O	14.41}	17.35	17.35	....
S	9.00}			
R	-6.06}			

Anticipated saving of Rs. 6.06 lakh was attributed mainly to non-receipt of bills in time (Rs. 4.15 lakh) and excess provision of fund (Rs. 1.86 lakh).

Grant No. 32 Legislative Council

		Total grant/ appropriation	Actual expenditure	Excess + Saving -
<i>(In thousands of rupees)</i>				
Major Head				
2011	Parliament/State/Union Territory Legislatures			
Revenue:				
Voted:				
Original	16,65,78}	23,30,93	22,21,82	-1,09,11
Supplementary	6,65,15}			
Amount surrendered during the year (31 st March 2008)				1,10,46
<i>Charged:</i>				
<i>Original</i>	<i>15,84}</i>	<i>15,84</i>	<i>13,91</i>	<i>-1,93</i>
<i>Supplementary</i>	<i>Nil}</i>			
<i>Amount surrendered during the year (31st March 2008)</i>				<i>8,01</i>
Notes and comments:				
Voted:				

(i) In view of the final saving of Rs. 1,09.11 lakh, supplementary grant of Rs. 6,65.15 lakh obtained in September 2007 (Rs. 5,61.85 lakh) and January 2008 (Rs. 1,03.30 lakh) proved excessive.

Grant No. 32 conclud.

(ii) Provision surrendered (Rs. 1,10.46 lakh) exceeded the final saving (Rs. 1,09.11 lakh) by Rs. 1.35 lakh.

(iii) Besides the total saving of Rs. 75.12 lakh under the head 02-State/Union Territory Legislatures,101-Legislative Assembly, 0005-Members (Non-plan) being less than 10 per cent of the provision of Rs. 9,47.50 lakh, saving (Rs. 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
<i>(In lakhs of rupees)</i>				
1.	02 State/Union Territory Legislatures			
	101 Legislative Assembly			
	0004 Whips (Non-plan)			
	O 43.05}	39.60	37.51	-2.09
	S 6.00}			
	R -9.45}			

Reduction in provision by reappropriation of Rs. 6.72 lakh and anticipated saving of Rs. 2.73 lakh was attributed to provision of fund for payment of pending bills and belated appointment of staff respectively.

2.	0006 Leader of Opposition (Non-plan)			
	O 29.03}	56.19	56.22	+0.03
	S 50.00}			
	R -22.84}			

Anticipated saving of Rs. 22.84 lakh was attributed to belated appointment of Staff (Rs. 21.45 lakh), observance of economy measures (Rs. 3.16 lakh) and non-submission of bills for L.T.C. (Rs. 0.23 lakh). Reduction in provision of Rs. 0.70 lakh and augmentation of provision of Rs. 2.70 lakh by reappropriation was attributed to provision of fund for payment of pending bills and less provision for payment of pending bills respectively.

Charged:

(iv) Provision surrendered (Rs. 8.01 lakh) exceeded the final saving (Rs. 1.93 lakh) by Rs. 6.08 lakh.

**Grant No. 33 Personnel and Administrative Reforms Department
(All Voted)**

		Total grant	Actual expenditure	Excess + Saving -
<i>(In thousands of rupees)</i>				
Major Heads				
2052	Secretariat– General Services			
2070	Other Administrative Services			
2220	Information and Publicity			
Revenue:				
Original	9,53,84}	10,12,07	8,08,88	-2,03,19
Supplementary	58,23}			
Amount Surrendered during the year (31 st March 2008)				2,02,07

Notes and Comments:

(i) In view of the final saving of Rs. 2,03.19 lakh, supplementary grant of Rs. 58.23 lakh obtained in September 2007 (Rs. 7.50 lakh), January 2008 (Rs. 49.73 lakh) and March 2008 (Rs. 1.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 33 contd.

(ii) Besides the total saving of Rs. 18.10 lakh under the head 2070-Other Administrative Services, 796-Tribal Area Sub-plan, 0201A-Training of Deputy Magistrates (Plan) being less than 10 per cent of the provision of Rs. 2,27.00 lakh, saving (Rs. 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under: -

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
<i>(In lakhs of rupees)</i>				
1.	2052 Secretariat-General Services 090 Secretariat 0004 Personnel and Administrative Reforms Department (Non-plan)			
	O 3,03.17}			
	S 10.47}	2,80.81	2,80.81	....
	R -32.83}			

Out of the anticipated saving of Rs. 32.83 lakh, saving of Rs. 5.17 lakh was attributed to (i) vacant posts of Principal Secretary/Secretary (Rs. 3.57 lakh), (ii) supply of Computer by I.T. Department (0.74 lakh), (iii) less receipt of bill (Rs. 0.64 lakh) and non-supply of uniform (Rs. 0.22 lakh). Reasons for balance anticipated saving of Rs. 27.66 lakh have not been intimated (August 2008).

2.	2070 Other Administrative Services 003 Training 0002 Training of Deputy Magistrates (Non-plan)			
	O 1,74.40}			
	S 47.76}	1,74.77	1,74.74	-0.03
	R -47.39}			

Anticipated saving of Rs. 47.39 lakh was attributed mainly to holding of additional charges of Director General and Director (Rs. 28.90 lakh), refuse to sign on MOU by HUDCO (Rs. 7.50 lakh) and non-receipt of nomination of participants for training by Personnel Department (Rs. 6.14 lakh).

Grant No. 33 conclud.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
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(In lakhs of rupees)

3. 104 Vigilance
 0001 Office of the
 Lokayukta
 (Non-plan)

O	74.13}	25.22	25.22
R	-48.91}			

Anticipated saving of Rs. 48.91 lakh was attributed to more numbers of sanctioned vacant posts and non-availability of office building.

 2220 Information and
 Publicity
 60 Others
 001 Direction and
 Administration
4. 0002 State Information
 Commission
 (Non-plan)

O	1,67.70}	1,17.16	1,16.84	-0.32
R	-50.54}			

Anticipated saving of Rs. 50.54 lakh was attributed to shortage of employees and observance of economy measures.

**Appropriation No. 34 Jharkhand Public Service Commission
(All Charged)**

Total appropriation	Actual expenditure	Excess + Saving –
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(In thousands of rupees)

Major Head

2051 Public Service Commission

Revenue:

<i>Original</i>	7,35,58}	7,35,58	5,64,66	-1,70,92
<i>Supplementary</i>	<i>Nil</i> }			

<i>Amount surrendered during the year (31st March 2008)</i>	<i>1,68,79</i>
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Notes and Comments:

(i) Provision surrendered (Rs. 1,68.79 lakh) fell short of the final saving (Rs. 1,70.92 lakh) by Rs. 2.13 lakh.

(ii) Saving occurred under:-

Head	Total appropriation	Actual expenditure	Excess + Saving -
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(In lakhs of rupees)

102	State Public Service Commission
0001	Public Service Commission (Non-plan)

<i>O</i>	7,35.58}	5,66.79	5,64.66	-2.13
<i>R</i>	<i>-1,68.79}</i>			

Reasons for total saving of Rs. 1,70.92 lakh have not been intimated (August 2008).

**Grant No. 35 Planning and Development Department
(All voted)**

	Total grant	Actual expenditure	Excess + Saving –
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(In thousands of rupees)

Major Heads

2052 Secretariat- General Services
2053 District Administration
3454 Census Surveys and Statistics

Revenue:

Original	14,75,62}	15,79,63	9,61,69	-6,17,94
Supplementary	1,04,01}			

Amount surrendered during the year
(31st March 2008) 6,04,81

Notes and Comments:

(i) In view of the final saving of Rs. 6,17.94 lakh, supplementary grant of Rs. 1,04.01 lakh obtained in September 2007 (Rs. 1,00.51 lakh) and March 2008 (Rs. 3.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 6,04.81 lakh) fell short of the final saving (Rs. 6,17.94 lakh) by Rs. 13.13 lakh.

(iii) Saving (Rs. 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under: -

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
			<i>(In lakhs of rupees)</i>	
	2052 Secretariat- General Services			
	090 Secretariat			
1.	0009 Planning and Development Department (including Development Commissioner) (Non-plan)			
	O 2,03.21}	1,84.66	1,84.66	....
	S 3.50}			
	R - 22.05}			

Out of the anticipated saving of Rs. 22.05 lakh, saving of Rs. 2.84 lakh only was attributed to less publication work and non-organisation of workshop. Reasons for balance anticipated saving of Rs. 19.21 lakh have not been intimated (August 2008).

Grant No. 35 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
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(In lakhs of rupees)

	3454	Census Surveys and Statistics		
	02	Surveys and Statistics		
	204	Central Statistical Organisation		
2.	0001	Statistical Machinery at Block level (Non-plan)		
	O	1,10.78}	1,08.39	1,02.91
	S	6.24}		-5.48
	R	-8.63}		

Anticipated saving of Rs. 8.63 lakh was attributed to excess provision of fund. Reasons for final saving of Rs. 5.48 lakh have not been intimated (August 2008).

(iv) In the following cases entire provision remained unutilised: -

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
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(In lakhs of rupees)

	2053	District Administration		
	789	Special Component Plan for Scheduled Castes		
1.	0701	Gram Swabalambi Yojana (Plan)		
	O	56.50}	....	.....
	R	-56.50}		
	796	Tribal Area Sub-plan		
2.	0204A	Gram Swabalambi Yojana (Plan)		
	O	4,14.00}	.....	....
	R	-4,14.00}		

Non-utilisation of entire provision of Rs. 56.50 lakh and Rs. 4,14.00 lakh in the above two cases was attributed to non-availability of work scheme.

Grant No. 35 conold.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
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(In lakhs of rupees)

3.	0206	Jharkhand State Planning Council (Plan)		
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	O	50.00}		
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	R	-50.00}		
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Non-utilisation of entire provision of Rs. 50.00 lakh was attributed to non-existence of Jharkhand State Planning Council.

4.	800	Other Expenditure		
	0104	Gram Swablambi Yojana (Plan)		

	O	15.00}		
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	R	-15.00}		
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Non-utilisation of entire provision of Rs. 15.00 lakh was attributed to non-availability of work scheme.

**Grant No. 36 Drinking Water and Sanitation Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving –
<i>(In thousands of rupees)</i>			
Major Heads			
2215 Water Supply and Sanitation			
4215 Capital Outlay on Water Supply and Sanitation			
Revenue:			
Original 1,15,62,95}	1,23,33,64	1,15,30,88	-8,02,76
Supplementary 7,70,69}			
Amount surrendered during the year (31 st March 2008)			7,84,54
Capital:			
Original 2,21,42,36}	4,44,00,87	2,60,56,37	-1,83,44,50
Supplementary 2,22,58,51}			
Amount surrendered during the year (31 st March 2008)			1,83,67,86

Notes and Comments:

Revenue:

- (i) In view of the final saving of Rs. 8,02.76 lakh, supplementary grant of Rs. 7,70.69 lakh obtained in September 2007 (Rs. 2,52.01 lakh), January 2008 (Rs. 1,28.68 lakh) and March 2008 (Rs. 3,90.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 7,84.54 lakh) fell short of the final saving (Rs. 8,02.76 lakh) by Rs. 18.22 lakh.

Grant No. 36 contd.

(iii) Besides the saving of Rs. 1,59.50 lakh, Rs. 1,04.69 lakh and Rs. 62.59 lakh under head 2215- Water Supply and sanitation, 01- Water Supply, 102- Rural Water Supply Programmes, 0001- Rural Piped Water Supply Scheme (Non-plan), 0002- Hand TubeWells, Tanks and Wells-High Pressure Tube Wells (Non-plan) and 02-Sewerage and Sanitation, 800-Other Expenditure, 0001-Water Supply in Government Buildings (Non-plan) being less than 10 per cent of the provision of Rs. 19,37.33 lakh, Rs. 43,79.51 lakh and Rs. 6,56.00 lakh respectively, saving (Rs. 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under: -

	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
2215	Water Supply and Sanitation			
01	Water Supply			
101	Urban Water Supply Programmes			
0004	Urban Water Supply Scheme of Municipal Corporation (Non-plan)			
O	21,80.26}	20,10.91	20,10.91	....
S	2,32.43}			
R	-4,01.78}			

Anticipated saving of Rs. 3,74.10 lakh and reduction in provision by re-appropriation of Rs. 27.68 lakh was attributed to non-receipt of electricity bill (Rs. 3,36.80 lakh) and non-regularisation of work-charged staff (Rs. 27.68 lakh). Reasons for balance anticipated saving of Rs. 37.30 lakh have not been intimated (August 2008).

Capital:

(iv) In view of the final saving of Rs. 1,83,44.50 lakh, supplementary grant of Rs. 2,22,58.51 lakh obtained in September 2007 (Rs. 30,00.00 lakh), January 2008 (Rs. 1,63,16.51 lakh) and March 2008 (Rs. 29,42.00 lakh) proved excessive.

(v) Provision surrendered (Rs. 1,83,67.86 lakh) exceeded the final saving (Rs. 1,83,44.50 lakh) by Rs. 23.36 lakh.

Grant No. 36 contd.

(vi) Besides the saving of Rs. 4,17.87 lakh under the head 4215-Capital Outlay on Water Supply and Sanitation, 01-Water Supply, 796-Tribal Area Sub-Plan, 0602-Accelerated Rural Water Supply Scheme (C.S.S.) being less than 10 per cent of the provision of Rs. 43,29.86 lakh, saving (Rs. 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving –
1.	4215 Capital Outlay on Water Supply and Sanitation 01 Water Supply 101 Urban Water Supply 0101A Accelerated Urban Water Supply Scheme (C.S.S.)			
	S 1,50.00}	70.01	74.38	+4.37
	R -79.99}			
2.	102 Rural Water Supply 0101 Rural Piped Water Supply Schemes (Plan)			
	O 48,23.00}	41,24.11	41,24.11	....
	R -6,98.89}			
3.	0102 Water Supply in Rural Areas/ Sub-Urban areas up to the population of 20,000 (Plan)			
	O 55,00.00}	24,62.05	24,61.98	-0.07
	R -30,37.95}			
4.	0102D Accelerated Rural Water Supply Scheme (C.S.S.)			
	S 89,58.32}	45,19.02	45,19.02	.....
	R -44,39.30}			

Reasons for anticipated saving of Rs. 79.99 lakh, Rs. 6,98.89 lakh, Rs. 30,37.95 lakh and Rs. 44,39.30 lakh in the above four cases and final excess of Rs. 4.37 lakh under Sl. No. 1 have not been intimated (August 2008).

Grant No.36 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
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(In lakhs of rupees)

5. 0105A Accelerated Rural Water Supply Scheme (Plan)

O	15,10.00}	22,40.20	22,40.20
S	42,24.33}			
R	-34,94.13}			

Anticipated saving of Rs. 34,94.13 lakh was attributed to non-availability of outlay against excess fund received.

6. 789 Special Component Plan for Scheduled Castes
0701A Accelerated Urban Water Supply Scheme (C.S.S.)

O	16,42.36}	4,28.42	4,28.08	-0.34
R	-12,13.94}			

7. 0702 Rural Piped Water Supply Scheme (Plan)

O	2,65.00}	75.00	75.00	....
R	-1,90.00}			

Reasons for anticipated saving of Rs. 12,13.94 lakh and Rs. 1,90.00 lakh in the above two cases have not been intimated (August 2008).

8. 0704 Accelerated Rural Water Supply Scheme (Plan)

O	2,60.00}	2,94.29	2,94.29	....
S	4,75.00}			
R	-4,40.71}			

Anticipated saving of Rs. 4,40.71 lakh was attributed to excess provision of fund.

Grant No.36 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
<i>(In lakhs of rupees)</i>				

9.	796 Tribal Area Sub-Plan 0101 Rural piped Water Supply Scheme (Plan)			
	O 26,63.00}	19,04.25	18,84.67	-19.58
	R -7,58.75}			
10.	0102 Water Supply in Rural Areas/ Sub-urban areas up to the population of 20,000 (Plan)			
	O 8,80.00}	5,90.21	5,90.21	....
	R -2,89.79}			

Reasons for anticipated saving of Rs. 7,58.75 lakh and Rs. 2,89.79 lakh in the above two cases and final saving of Rs. 19.58 lakh under Sl. No. 9 have not been intimated (August 2008).

11.	0105 Accelerated Rural Water Supply Scheme (Plan)			
	O 13,99.00}	22,63.30	22,63.30	....
	S 40,21.00}			
	R -31,56.70}			

Anticipated saving of Rs. 31,56.70 lakh was attributed to non-availability of Outlay against excess fund received.

12.	0601B Accelerated Urban Water Supply Scheme (C.S.S.)			
	S 1,00.00}	74.68	59.42	-15.26
	R -25.32}			

Reasons for total saving of Rs. 40.58 lakh have not been intimated (August 2008).

Grant No. 36 conclud.

(vii) In view of the final excess, reduction in provision by surrender proved excessive in the following case:-

Head		Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
4215	Capital Outlay on Water Supply and Sanitation			
01	Water Supply			
789	Special Component Plan for Scheduled Castes			
0701	Rural Water Supply Scheme (by tubewell, well and tubewells (Plan)			
O	2,50.00}	1,59.24	2,13.48	+54.24
R	-90.76}			

Reasons for anticipated saving of Rs. 90.76 lakh and final excess of Rs. 54.24 lakh have not been intimated (August 2008).

**Grant No. 37 Rajbhasha Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving –
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(In thousands of rupees)

Major Heads

2052 Secretariat- General Services
2053 District Administration
2070 Other Administrative Services

Revenue:

Original	5,84,97}	5,88,47	5,66,69	- 21,78
Supplementary	3,50}			

Amount surrendered during the year (31 st March 2008)	1,16
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Notes and Comments:

(i) In view of the final saving of Rs. 21.78 lakh, supplementary grant of Rs. 3.50 lakh obtained in January 2008 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Against the available saving of Rs. 21.78 lakh, a sum of Rs. 1.16 lakh only was surrendered on 31st March 2008 as anticipated saving.

(iii) Saving of Rs. 20.09 lakh occurred under the head 2053- District Administration, 094- Other Establishments, 0008- Rajbhasha Establishment (Non-plan) is being less than 10 per cent of the provision of Rs. 5,47.74 lakh.

**Grant No. 38 Registration Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving -
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(In thousands of rupees)

Major Head

2030 Stamps and Registration

Revenue:

Original	10,53,61}	11,57,24	7,81,35	-3,75,89
Supplementary	1,03,63}			

Amount surrendered during the year
(31st March 2008) 3,78,68

Notes and comments:

(i) In view of the final saving of Rs. 3,75.89 lakh, supplementary grant of Rs.1,03.63 lakh obtained in September 2007 (Rs. 1.00 lakh) and January 2008 (Rs. 1,02.63 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary .

(ii) Provision surrendered (Rs.3,78.68 lakh) exceeded the final saving (Rs. 3,75.89 lakh) by Rs. 2.79 lakh.

(iii) Saving (Rs. 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
--------------------	-------------	------------------------	-------------------------------	------------------------------

(In lakhs of rupees)

02 Stamps– Non–judicial
001 Direction and Administration
1. 0001 Superintendence
(Non-plan)

O	3.71}	2.20	4.97	+2.77
S	12.15}			
R	-13.66}			

Reasons for anticipated saving of Rs. 13.66 lakh and final excess of Rs. 2.77 lakh have not been intimated (August 2008).

Grant No. 38 concld.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
<i>(In lakhs of rupees)</i>				
2.	101 Cost of Stamps 0001 Cost of stamps supplied from Central Stamp Stores, Nasik Road (Non-plan)			
	O 3,46.10}	93.30	93.30	.....
	R -2,52.80}			
3.	0002 Cost of Stamps received from Security Press, Hyderabad (Non-plan)			
	O 89.45}	74.20	74.20	....
	R -15.25}			
4.	03 Registration 001 Direction and Administration 0002 District Charges (Non-plan)			
	O 4,28.05}	4,19.29	4,19.29	....
	S 79.48}			
	R -88.24}			

Reasons for anticipated saving of Rs. 2,52.80 lakh, Rs. 15.25 lakh and Rs. 88.24 lakh in the above three cases have not been intimated (August 2008).

**Grant No. 39 Disaster Management Department
(All Voted)**

		Total grant	Actual expenditure	Excess + Saving -
<i>(In thousands of rupees)</i>				
Major Heads				
2235	Social Security and Welfare			
2245	Relief on account of Natural Calamities			
Revenue:				
Original	4,91,64 ,46}	4,91,85,52	2,15,09,84	-2,76,75,68
Supplementary	21,06}			
Amount surrendered during the year (31 st March 2008)				2,76,52,25

Notes and Comments:

- (i) Out of the original grant of Rs. 4,91,64.46 lakh, Rs. 2,02,68.50 lakh was distributed less over the Major head 2245-Relief on account of Natural Calamities.
- (ii) In view of the huge final saving of Rs. 2,76,75.68 lakh, supplementary grant of Rs. 21.06 lakh obtained in September 2007 (Rs. 9.90 lakh), January 2008 (Rs. 10.58 lakh) and March 2008 (Rs. 0.58 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (iii) Provision surrendered (Rs. 2,76,52.25 lakh) fell short of the final saving (Rs.2,76,75.68 lakh) by Rs. 23.43 lakh.

Grant No 39 contd.

(iv) Saving (Rs. 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
			<i>(In lakhs of rupees)</i>	
	2245 Relief on account of Natural Calamities			
	01 Drought			
	101 Gratuitous Relief			
1.	0002 Supply of Food Grains (Non-plan)			
	O 1,00.00}	8.54	8.54	...
	R -91.46}			
	102 Drinking Water Supply			
2.	0002 Supply of Drinking Water (Non-plan)			
	O 1,00.00}	38.38	38.38	...
	R - 61.62}			
	800 Other expenditure			
3.	0003 Agriculture Input Grant (Loans for damaged Crops, more than 50%) (Non-plan)			
	O 80,00.00}	1,19.24	1,19.24	...
	R -78,80.76}			

Anticipated saving of Rs. 91.46 lakh and Rs. 61.62 lakh in the above two cases was attributed to non-receipt of demand from the districts due to non-occurrence of draught in the State.

Grant No 39 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
			<i>(In lakhs of rupees)</i>	
4.	02 Floods, Cyclones etc. 101 Gratuitous Relief 0002 Supply of Food Grains (Non-plan)			
	O 50.00}	10.42	10.00	- 0.42
	R -39.58}			
Anticipated saving of Rs. 78,80.76 lakh and Rs. 39.58 lakh in the above two cases was attributed to non-occurrence of disaster.				
5.	106 Repairs and restoration of damaged roads and bridges 0001 Repairs and restoration of damaged roads and bridges (Non-plan)			
	O 5,00.00}	36.79	28.28	-8.51
	R -4,63.21}			
Out of the anticipated saving of Rs. 4,63.21 lakh, saving of Rs. 4,13.21 lakh was attributed to non-occurrence of disaster. Reasons for balance anticipated saving of Rs. 50.00 lakh and final saving of Rs. 8.51 lakh have not been intimated (August 2008).				
6.	112 Evacuation of population 0001A Evacuation of population (Non-plan)			
	O 1,00.00}	2.98	2.98	...
	R - 97.02}			
7.	113 Assistance for repairs / reconstruction of Houses 0002 Repair/renovation of houses damaged by flood, cyclones, thunderstrom and other natural calamities (Non-plan)			
	O 15,00.00}	11,44.57	11,39.46	-5.11
	R -3,55.43}			

Grant No 39 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakhs of rupees)</i>	Excess + Saving –
8.	282 Public Health 0001 Supply of Drugs for Human (Non-plan)			
	O 1,00.00}	2.00	2.00	...
	R -98.00}			
9.	80 General 102 Management of Natural Disasters, Contingency Plans in disaster prone areas 0001 Management of Natural Disasters, Contingency Plans in Disaster Prone Area (Non-plan)			
	O 1,14,58.50}	67.93	63.95	-3.98
	R -1,13,90.57}			

Anticipated saving in the above four cases was attributed to non-occurrence of natural calamities.

(v) In the following cases, entire provision remained unutilised :

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakhs of rupees)</i>	Excess + Saving –
1.	2245 Relief on account of Natural Calamities 01 Drought 102 Drinking Water Supply 0001 Carriage of Drinking Water by Trucks and Tractors (Non-plan)			
	O 25.00}	...	...	...
	R -25.00}			

Anticipated saving of Rs. 25.00 lakh was attributed to non-receipt of demand from the districts due to non-occurrence of draught in the State.

Grant No 39 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
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(In lakhs of rupees)

2. 105 Veterinary care
 0001 Medicines for Cattle
 (Non-plan)

O	1,00.00}	...	...	...
R	-1,00.00}			

3. 282 Public Health
 0001 Supply of Medicines
 (Non-plan)

O	50.00}	...	...	...
R	-50.00}			

Anticipated saving of Rs. 1,00.00 lakh and Rs. 50.00 lakh in the above two cases was attributed to non-occurrence of natural calamities.

4. 800 Other expenditure
 0002 Other Works
 (Non-plan)

O	50,00.00}	...	...	...
R	-50,00.00}			

Anticipated saving of Rs. 50,00.00 lakh was attributed to non-receipt of demand from the districts due to non-occurrence of disaster.

5. 02 Floods, Cyclones etc.
 107 Repairs and restoration of
 damaged Government
 Office Buildings
 0001 Repairs and re-establishment of
 Government Office Buildings
 (Non-plan)

O	1,00.00}	...	...	...
R	-1,00.00}			

Grant No 39 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
<i>(In lakhs of rupees)</i>				
6.	108 Repairs and Restoration of damaged Government Residential buildings 0001 Repairs and re-establishment of Government Residential Buildings (Non-plan)			
	O 1,00.00}	...	...	...
	R -1,00.00}			
7.	109 Repairs and restoration of damaged water supply, drainage and sewerage works 0001 Repairs and re-establishment of damaged water supply, drainage and sewerage works (Non-plan)			
	O 20.00}	...	...	...
	R -20.00}			
8.	0002 Repairs of damaged tube wells, pump sets etc. (Non-plan)			
	O 20.00}	...	...	...
	R -20.00}			
9.	110 Assistance for repairs and restoration of damaged water supply, drainage and sewerage works 0001 Assistance for repairs and re-establishment of damaged water supply, drainage and sewerage works (Non-plan)			
	O 1,00.00}	...	...	...
	R -1,00.00}			

Grant No 39 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
			<i>(In lakhs of rupees)</i>	
	193 Assistance to Local bodies and other non-Government Bodies/Institutions			
10.	0001 Assistance to Local Bodies and other Non-Government Bodies/Institutions (Non-plan)			
	O 1,00.00}	...	...	...
	R -1,00.00}			
	80 General			
	800 Other expenditure			
11.	0002 Supply of equipments related to essential Investigation, Safety and evacuation with communication equipments (Non-plan)			
	O 13,35.00}	...	...	...
	R -13,35.00}			

Non-utilisation of entire provision in the above seven cases was attributed to non-occurrence of natural calamities.

Grant No 39 contd.

(vi) A case of defective budgeting which resulted in excess is given below:

	Head	Total grant	Actual expenditure	Excess + Saving –
			<i>(In lakhs of rupees)</i>	
2245	Relief on account of Natural Calamities			
05	Calamity Relief Fund			
901	Deduct – Amount met from Calamity Relief Fund			
0001	Calamity Relief Fund (Non-plan)			
O	- 2,02,68.50}	- 2,02,68.50	....	+ 2,02,68.50

Under the system of gross budgeting, the Demand for Grants placed in the Legislature are for gross amounts required for expenditure. Consequently, the amounts of recoveries which are adjusted in the accounts in reduction in expenditure, are ignored and are shown as recovery below the line in the Budget. According to the budgeting and accounting procedure prescribed in the scheme also, the extent of relief expenditure to be financed from the fund is to be shown as 'recovery below the line' in the Demand for Grants of the State Government. Contrary to this, the estimated amount of 'recovery' on the above account was taken within the grant resulting in excess.

(vii) Calamity Relief Fund (Regular):

As per the IX th Finance Commission's recommendation, a scheme was formulated by Government of India for providing natural calamity relief assistance to the State Governments, which came in force from the financial year 1990-91 and was operative till the end of the financial year 1994-95. The Xth Finance Commission recommended continuation of the scheme of the Calamity Relief Fund with effect from the year 1995-96 and it was operative till the end of the financial year 1999-2000. The XI th Finance Commission again recommended continuance of the Calamity Relief Fund scheme with some modifications till the end of the year 2004-2005.

Government of India, Ministry of Finance, Department of Expenditure, vide letter No.23(47)FCD/2005 Dated 31.8.2005 have accepted the recommendation of XII th Finance Commission which again recommended continuance of the Calamity Relief Fund scheme with the same modifications as stated in the recommendation of the XI th Finance Commission, till the end of the year 2009-2010. According to the scheme, Calamity Relief Fund was to be created by each State for financing Natural Calamity Relief assistance.

Grant No. 39 concld.

Government of India would contribute 75 per cent to the Fund as grant-in-aid while 25 per cent should be contributed by the State. The scheme also stipulated that accretions to the Fund together with the income earned on the investment of the Fund should, till contrary instructions are issued by the Government of India, be invested in one or more of the following instruments:-

- (a) Central Government dated securities;
- (b) Auctioned Treasury Bills;
- (c) Interest earning deposits and certificates of deposits with Scheduled Commercial Banks; and
- (d) Interest earning deposits with Co-operative Banks.

The amount of annual contribution to the Calamity Relief Fund of Jharkhand for each of the financial years from 2005-2006 to 2009-2010 would be as follows:

	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	Total
	<i>(In crores of rupees)</i>					
Central Share (75%)	94.56	97.28	1,00.15	1,03.16	1,06.31	5,01.46
State Share (25%)	31.52	32.43	33.38	34.39	35.44	1,67.16
TOTAL	1,26.08	1,29.71	1,33.53	1,37.55	1,41.75	6,68.62

The Government of India released the second instalment for the year 2006-07 amounting to Rs. 48,64.00 lakh on 18th April, 2007 and both the first and second instalment for the year 2007-08 Rs. 1,00,15.00 lakh on 4th March, 2008 of it's contribution to the Calamity Relief Fund. The State Government issued sanction order and transferred to the Calamity Relief Fund amounting to Rs. 64,86.50 lakh (Center's Share of Rs. 48,64.00 lakh and State's share of Rs. 16,21.50 lakh) and Rs. 1,33,53.00 lakh (Center's Share of Rs. 1,00,15.00 lakh and State's Share of Rs. 33,38.00 lakh) being the second instalment for the year 2006-07 and both the first and second instalment for the year 2007-08 respectively.

Grant No. 40 Revenue and Land Reform Department
(All voted)

	Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
Major Heads			
2029	Land Revenue		
2052	Secretariat – General Services		
2053	District Administration		
2070	Other Administrative Services		
2506	Land Reforms		
3454	Census Surveys and Statistics		
3475	Other General Economic Services		
3604	Compensation and Assignments to Local Bodies and Pachayati Raj Institutions		
5475	Capital Outlay on other General Economic Services		

Revenue:

Original	1,53,39,82}	1,61,48,70	1,36,75,13	-24,73,57
Supplementary	8,08,88}			
Amount surrendered during the year (31 st March 2008)				17,35,42

Capital:

Original	01}	1,69	12	1,57
Supplementary	1,68}			
Amount surrendered during the year (31 st March 2008)				1,69

Notes and comments:

Revenue :

(i) In view of the final saving of Rs. 24,73.57 lakh, supplementary grant of Rs. 8,08.88 lakh obtained in September 2007 (Rs. 6,80.26 lakh), January 2008 (Rs. 1,15.41 lakh) and March 2008 (Rs. 13.21 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 40 contd.

(ii) Provision surrendered (Rs. 17,35.42 lakh) fell short of the final saving (Rs. 24,73.57 lakh) by Rs. 7,38.15 lakh.

(iii) Besides the saving of Rs. 44.73 lakh and Rs. 1,08.79 lakh under the head 2029- Land Revenue, 102 – Survey and Settlement Operations, 0001 – Revision of Surveys and Settlement Operations (Non-Plan) and 2053 – District Administration, 094 – Other Establishments, 0001 – Sub-divisional Establishment (Non-Plan) being less than 10 per cent of the provision of Rs. 17,29.48 lakh and Rs. 11,93.13 lakh respectively, saving (Rs. 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
<i>(In lakhs of rupees)</i>				
1.	2029 Land Revenue 102 Survey and Settlement Operations 0105 Acquisition of land for restoring it to tribal people (Plan)			
	O 50.00}	12.00	9.12	-2.88
	R -38.00}			
2.	0107 Revenue Courts for Construction/Renovation of Damin Bunglow (Plan)			
	O 2,50.00}	2,36.94	1,39.26	-97.68
	R -13.06}			
3.	103 Land Records 0401 Computerisation of Land Records (Cent Per Cent Central Scheme) (C.P.S.)			
	S 6,56.00}	6,56.00	1,77.76	-4,78.24

Reasons for total saving of Rs. 40.88 lakh and Rs. 1,10.74 lakh in the above two cases have not been intimated (August 2008).

Reasons for final saving of Rs. 4,78.24 lakh have not been intimated (August 2008).

Grant No. 40 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
			<i>(In lakhs of rupees)</i>	
4.	104 Management of Government Estates 0001 Expenditure on Revenue Administration (including Flying Squad and Sairat Remission Committee) (Non-plan)			
	O 68,24.03}	60,63.75	59,65.55	-98.20
	S 12.49}			
	R -7,72.77}			
5.	0104 Development of Hatts, Bazar, Mela, Talab (Ponds) and River Valley etc. Under Sairat (Plan)			
	O 1,00.00}	66.70	59.02	-7.68
	R -33.30}			
6.	796 Tribal Area Sub-Plan 0207 Development of Hatts, Bazar, Mela, Talab (Ponds) and River Valley etc. Under Sairat (Plan)			
	O 1,00.00}	69.53	60.01	-9.52
	R - 30.47}			
Reasons for total saving of Rs. 8,70.97 lakh, Rs. 40.98 lakh and Rs. 39.99 lakh in the above three cases have not been intimated (August 2008).				
7.	0211 Revenue Court for construction/ renovation of Damini Bungalow (Plan)			
	O 3,25.00}	2,82.01	2,82.01	....
	R - 42.99}			

Grant No. 40 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
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(In lakhs of rupees)

8.	2052 Secretariat-General Services			
	090 Secretariat			
	0017 Revenue and Land Reforms Department (Non-plan)			
	O 1,64.32}	1,33.10	1,33.10	....
	R - 31.22}			
9.	092 Other Offices			
	0004 Establishment Charges in connection with land acquisition (Non-plan)			
	O 3,25.61}	2,47.24	2,47.24	....
	R - 78.37}			

Reasons for anticipated saving of Rs. 42.99 lakh, Rs. 31.22 lakh and Rs. 78.37 lakh in the above three cases have not been intimated (August 2008).

10.	2053 District Administration			
	093 District Establishments			
	0001 District Administration (Non-plan)			
	O 25,34.97}	23,21.39	23,16.28	-5.11
	S 68.99}			
	R - 2,82.57}			

Out of the expenditure of Rs. 23,16.28 lakh, Rs. 0.19 lakh relates to the year 2006-07 due to clearance of O.B. suspense .Out of the anticipated saving of Rs. 2,82.57 lakh, saving of Rs. 21.90 lakh was attributed to non-purchase of new vehicles due to procedural delay. Reasons for balance anticipated saving of Rs. 2,60.67 lakh and final saving of Rs. 5.30 lakh have not been intimated (August 2008).

Grant No. 40 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
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(In lakh of rupees)

11.	094 Other Establishments 0005 Process Serving Establishment (Non-plan)			
	O 1,63.87}	1,49.03	1,43.20	-5.83
	S 0.11}			
	R - 14.95}			

Reasons for total saving of Rs. 20.78 lakh have not been intimated (August 2008).

12.	101 Commissioners 0001 Main Office (Non-plan)			
	O 3,31.27}	2,65.82	2,65.82	....
	S 7.09}			
	R - 72.54}			

Out of the anticipated saving of Rs. 72.54 lakh, saving of Rs. 5.00 lakh only was attributed to non-purchase of new vehicles due to procedural delay. Reasons for balance anticipated saving of Rs. 67.54 lakh have not been intimated (August 2008).

13.	2070 Other Administrative Services 115 Guest Houses, Government Hostels etc. 0003 Circuit House (Non-plan)			
	O 61.22}	67.96	56.95	-11.01
	S 26.15}			
	R -19.41}			

Reasons for total saving of Rs. 30.42 lakh have not been intimated (August 2008).

Grant No. 40 concld.

(iv) In the following cases entire provision remained unutilised :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
<i>(In lakhs of rupees)</i>				
1.	2029 Land Revenue 102 Survey and Settlement Operations 0106 Establishment of Bhumi Bank for purchase of Raiyati Land (New Scheme) (Plan)			
	O 25.00}	...	...	...
	R -25.00}			
2.	796 Tribal area Sub-Plan 0209 Establishment of Bhumi Bank for purchase of Raiyati Land (New Scheme) (Plan)			
	O 25.00}	...	...	...
	R -25.00}			

Reasons for non-utilisation of entire provision of Rs. 25.00 lakh each in the above two cases have not been intimated (August 2008).

Capital :-

(v) Provision surrendered (Rs. 1.69 lakh) exceeded the final saving (Rs. 1.57 lakh) by Rs. 0.12 lakh.

**Grant No. 41 Road Construction Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving –
<i>(In thousands of rupees)</i>			
Major heads			
3054 Roads and Bridges			
3451 Secretariat- Economic Services			
5054 Capital Outlay on Roads and Bridges			
Revenue:			
Original	1,17,18,54}	1,17,61,11	1,02,28,08
Supplementary	42,57}		-15,33,03
Amount surrendered during the year (31 st March 2008)			12,49,79
Capital:			
Original	5,42,47,00}	5,42,47,00	3,01,22,81
Supplementary	Nil}		-2,41,24,19
Amount surrendered during the year (31 st March 2008)			2,44,90,26

Notes and Comments:

Revenue:

- (i) Out of the Original grant of Rs. 1,17,18.54 lakh, Rs. 40.00 lakh was distributed less over the Major head “3054-Roads and Bridges”.
- (ii) In view of the final saving of Rs. 15,33.03 lakh, supplementary grant of Rs. 42.57 lakh obtained in September 2007 (Rs. 2.45 lakh), January 2008 (Rs. 33.64 lakh) and March 2008 (Rs. 6.48 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (iii) Provision surrendered (Rs. 12,49.79 lakh) fell short of the final saving (Rs. 15,33.03 lakh) by Rs. 2,83.24 lakh.

Grant No. 41 contd.

(iv) Besides the total saving of Rs. 5,01.78 lakh under the head 3054 – Roads and Bridges, 03-State Highways, 337- Roadworks, 0001- Road Works (Non-plan) being less than 10 per cent of the provision of Rs. 60,00.00 lakh, saving (Rs. 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
	3054 Roads and Bridges			
	80 General			
	001 Direction and Administration			
1.	0001 Direction (Non-plan)			
	O 3,52.46}	3,16.99	3,16.99	....
	S 33.28}			
	R -68.75}			
2.	0002 Supervision (Non-plan)			
	O 3,23.52}	2,82.68	2,82.68	....
	S 0.13}			
	R -40.97}			
3.	0003 Execution (Non-plan)			
	O 27,22.37}	23,12.99	23,12.99	....
	R -4,09.38}			
4.	0004 Design (Non-plan)			
	O 2,62.75}	2,32.45	2,30.81	-1.64
	R -30.30}			

Grant No. 41 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
5.	0008 National Highway Project Wing - Execution (Non-plan)			
	O 10,57.81}	8,01.81	8,01.81	....
	S 4.40}			
	R -2,60.40}			
6.	0102 Execution (Plan)			
	O 55.71}	23.31	23.31	....
	R -32.40}			
7.	796 Tribal Area Sub-plan 0201 Monitoring (Plan)			
	O 1,13.10}	62.10	62.10	....
	R -51.00}			
8.	0202 Execution (Plan)			
	O 1,87.91}	1,36.55	1,32.75	-3.80
	R -51.36}			

Reasons for anticipated saving in the above eight cases have not been intimated (August 2008).

Grant No. 41 contd.

(v) In view of the final excess, reduction in provision by surrender proved excessive in the following case:-

	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
	3054 Roads and Bridges			
	80 General			
	001 Direction and Administration			
	0005 Advance Planning			
	Establishment			
	(Non-plan)			
O	2,54.72}	2,28.56	2,49.32	+20.76
R	-26.16}			

Reasons for anticipated saving of Rs. 26.16 lakh and final excess of Rs.20.76 lakh have not been intimated (August 2008).

Capital:

(vi) Provision surrendered (Rs. 2,44,90.26 lakh) exceeded the final saving (Rs. 2,41,24.19 lakh) by Rs. 3,66.07 lakh.

(vii) Saving (Rs. 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
	5054 Capital Outlay on			
	Roads and Bridges			
	03 State Highways			
	101 Bridges			
1.	0101 Bridges			
	(Current Scheme)			
	(New Scheme)			
	(Plan)			
O	29,99.00}	16,82.68	13,83.86	-2,98.82
R	-13,16.32}			

Grant No. 41 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
<i>(In lakhs of rupees)</i>				
2.	337 Road works 0101 Major Roads- Current Scheme and New Scheme (Plan)			
	O 1,83,01.00}	53,59.29	53,59.29	....
	R –1,29,41.71}			
<p>Anticipated saving of Rs. 13,16.32 lakh and Rs. 1,29,41.71 lakh in the above two cases was attributed to non-utilisation of fund due to technical reasons. Reasons for final saving of Rs. 2,98.82 lakh under Sl. No. 1 have not been intimated (August 2008).</p>				
3.	796 Tribal Area Sub-plan 0201 Major Roads- Current Scheme and New Scheme (Plan)			
	O 2,41,00.00}	2,08,51.32	2,01,97.45	-6,53.87
	R –32,48.68}			
4.	0203 Bridges- Current Scheme and New Scheme (Plan)			
	O 31,00.00}	18,52.79	15,61.75	-2,91.04
	R -12,47.21}			
5	0206 Machinery and equipment (Plan)			
	O 4,02.00}	10.66	10.66	....
	R –3,91.34}			

Anticipated saving of Rs. 32,48.68 lakh, Rs. 12,47.21 lakh and Rs. 3,91.34 lakh in the above three cases was attributed to non-utilisation of fund due to technical reasons. Reasons for final saving of Rs. 6,53.87 lakh and Rs. 2,91.04 lakh under Sl. No. 3 & 4 have not been intimated (August 2008).

Grant No. 41 contd.

(viii) In the following cases entire provision remained unutilised: -

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
<i>(In lakhs of rupees)</i>				
1.	5054 Capital Outlay on Roads and Bridges 03 State Highways 052 Machinery and Equipment 0101 Machinery and Equipment (Plan)			
	O 3,45.00}	....	....	....
	R -3,45.00}			
2.	337 Road works 0106 Major Roads – Loans from the Asian Development Bank for widening up to 2-4 lane & Strengthening of State Highways (Plan)			
	O 28,00.00}	....	....	....
	R -28,00.00}			
3.	796 Tribal Area Sub-plan 0208 Major Roads – Loans from the Asian Development Bank for widening up to 2-4 lane and strengthening of State Highways (Plan)			
	O 22,00.00}	....	....	....
	R -22,00.00}			

Anticipated saving of Rs. 3,45.00 lakh, Rs. 28,00.00 lakh and Rs. 22,00.00 lakh in the above three cases was attributed to non-utilisation of fund due to technical reasons.

Grant No. 41 contd.

(ix) Excess occurred in the following case: -

Head	Total grant	Actual expenditure	Excess + Saving –
<i>(In lakhs of rupees)</i>			
5054 Capital Outlay on Roads and Bridges			
03 State Highways			
799 Suspense			
0001 Miscellaneous Work advances (Plan)			
	16,09.81	+16,09.81

Final excess of Rs. 16,09.81 lakh occurred due to the excess debit over the credit.

(x) **Suspense Transactions:**

(a) Out of the expenditure under the grant, Rs 16,10.22 lakh (net) was booked under the head “Suspense” which is not a final head of account. Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transaction include both debits and credits.

The nature of transactions under Miscellaneous Works Advance is explained below:-

Miscellaneous Works Advances: Under this sub-head are booked debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

Grant No. 41 conclud.

(b) The details of the transactions under Miscellaneous Works Advances during 2007-2008 together with the opening and closing balances are given below:

Head	Opening balance on 1st April 2007	Debits	Credits	Net	Closing balance on 31st March 2008
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(In lakhs of rupees)

(i) 3054- Roads and Bridges

Miscellaneous Works Advances	1,55.19	18.29	17.88	0.41	1,55.60
Total	1,55.19	18.29	17.88	0.41	1,55.60

**(ii) 5054- Capital Outlay on
Roads and Bridges**

Miscellaneous Works Advances	1,39.84	22,89.66	6,79.85	16,09.81	17,49.65
Total	1,39.84	22,89.66	6,79.85	16,09.81	17,49.65

(xi) Review of Establishment and Machinery and Equipment Charges of Road Construction Department- From the gross charges on establishment and machinery and equipment charges of Public Works Department, **percentage** recoveries of work done for other Governments, local bodies, etc., are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded thereunder. The table below shows these charges for the year 2005-2006, 2006-2007 and 2007-2008 and their percentage to the works outlay during these year:-

Year	Works Outlay	Establishment Charges	Percentage of Establishment Charges to Works Outlay	Machinery and Equipment Charges	Percentage of Machinery and Equipment Charges to Works Outlay
-------------	-------------------------	----------------------------------	--	--	--

(In lakhs of rupees)

2005-2006	3,09,25.59	38,79.34	12.54	16.25	0.05
2006-2007	1,92,34.94	42,87.80	22.29	26.00	0.14
2007-2008	3,40,00.56	45,28.21	13.32	17.07	0.05

**Grant No. 42 Rural Development Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
Major Heads			
2015	Elections		
2053	District Administration		
2501	Special Programmes for Rural Development		
2505	Rural Employment		
2515	Other Rural Development Programmes		
3451	Secretariat– Economic services		
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
4515	Capital Outlay on Other Rural Development Programmes		
6515	Loans for other Rural Development Programmes		
Revenue:			
Original	7,83,66,11}	10,39,00,87	6,95,30,53
Supplementary	2,55,34,76}		-3,43,70,34
Amount surrendered during the year			3,07,30,54
(August 2007	: 1,00,00		
January 2008	: 74,89		
February 2008	: 22,14		
15 th March 2008	: 23,49		
31 st March 2008	: 3,05,10,02)		
Capital:			
Original	5,57,38,00}	7,11,79,19	5,91,40,13
Supplementary	1,54,41,19}		-1,20,39,06
Amount surrendered during the year			23,78,70
(31 st March 2008)			

Grant No. 42 contd.

Notes and comments:

Revenue:

(i) In view of the final saving of Rs. 3,43,70.34 lakh, supplementary grant of Rs.2, 55,34.76 lakh obtained in September 2007 (Rs. 1,22,79.01 lakh), January 2008 (Rs. 42,07.50 lakh) and March 2008 (Rs. 90,48.25 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 3,07,30.54 lakh) fell short of the final saving (Rs. 3,43,70.34 lakh) by Rs. 36,39.80 lakh.

(iii) Besides the saving of Rs. 1,01.79 lakh, 1,68.03 lakh, 2,50.90 lakh and Rs. 3,91.81 lakh under the head 2501- Special Programmes for Rural Development, 06-Self Employment Programmes, 101- Swarnajayanti Gram Swarozgar Yojana, 0101- Swarnajayanti Gram Swarozgar Yojana (Plan), 2505- Rural Employment, 60-Other programmes, 789- Special Component Plan for Scheduled Castes, 0701-Overall Rural Employment Scheme (Plan), 796-Tribal Area Sub-plan, 0201- Overall Rural Employment Scheme (Plan) and 2515- Other Rural Development Programmes, 800-Other expenditure, 0004- Superintending Engineer (R.E.O. Regional Establishment) (Non-plan) being less than 10 per cent of the provision of Rs. 15,23.58 lakh, Rs. 41,44.00 lakh, Rs. 1,27,80.18 lakh and Rs. 66,27.27 lakh respectively, saving (Rs. 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
<i>(In lakhs of rupees)</i>				
2015	Elections			
109	Charges for conduct of election to Panchayats/ local bodies			
1.	0001 State Election Commission (Panchayati Raj) (Non-plan)			
	O 55.08}	72.02	68.18	-3.84
	S 79.01}			
	R -62.07}			

Reasons for total saving of Rs. 65.91 lakh have not been intimated (August 2008).

Grant No. 42 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
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(In lakhs of rupees)

	2501	Special Programmes for Rural Development		
	02	Draught Prone Areas Development Programme		
	101	Minor Irrigation		
2.	0101	Drought Prone Areas Programme (Plan)		
	O	60.00}	60.00	15.03
				-44.97

Reasons for final saving of Rs. 44.97 lakh have not been intimated (August 2008).

	796	Tribal Area Sub-plan		
3.	0101	Draught Prone Areas Programme (Plan)		
	O	1,08.00}	83.57	72.02
	R	-24.43}		-11.55

Reasons for total saving of Rs. 35.98 lakh have not been intimated (August 2008).

	2505	Rural Employment		
	01	National Programmes		
	702	Jawahar Gram Samridhi Yojana		
4.	0107	Indira Awas Yojana (Plan)		
	O	34.00}	11,15.93	8,97.86
	S	16,43.00}		-2,18.07
	R	-5,61.07}		

Anticipated saving of Rs. 5,61.07 lakh was attributed to non-release of Central Share equivalent to State Share. Reasons for final saving of Rs. 2,18.07 lakh have not been intimated (August 2008).

Grant No. 42 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
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(In lakhs of rupees)

5. 0110 N.R.E.P. Regional
 Establishment
 (Plan)

O	2,75.95}	2,12.81	1,79.10	-33.71
S	0.65}			
R	-63.79}			

6. 796 Tribal Areas Sub-plan
 0204 N.R.E.P. Regional
 Establishment
 (Plan)

O	7,44.05}	6,03.41	3,79.43	-2,23.98
S	10.49}			
R	-1,51.13}			

Anticipated saving of Rs. 63.79 lakh and Rs. 1,51.13 lakh in the above two cases was attributed to reduction in working force and non-receipt of demand by the Regional Offices. Reasons for final saving of Rs. 33.71 lakh and Rs. 2,23.98 lakh respectively have not been intimated (August 2008).

7. 0206 Indira Awas Yojana
 (Plan)

O	81.00}	5,35.29	5,35.29	....
S	7,18.00}			
R	-2,63.71}			

Anticipated saving of Rs. 2,63.71 lakh was attributed to non-release of Central Share equivalent to State Share.

Grant No. 42 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
			<i>(In lakhs of rupees)</i>	
	2515 Other Rural Development Programmes			
	001 Direction and Administration			
8.	0003 District Panchayat Establishment (Non-plan)			
	O 41,33.30}	33,19.65	30,24.21	-2,95.44
	S 33.74}			
	R -8,47.39}			

Out of the anticipated saving of Rs. 8,28.53 lakh, saving of Rs. 22.14 lakh and reduction in provision by reappropriation of Rs. 18.86 lakh was attributed to provision of fund for payment of arrears etc. due to ACP and posting of employees. Reasons for balance anticipated saving of Rs. 8,06.39 lakh and final saving of Rs. 2,95.44 lakh have not been intimated (August 2008).

9.	0102 District Panchayat Establishment (Plan)			
	O 45.00}	45.00	19.39	-25.61

Reasons for final saving of Rs. 25.61 lakh have not been intimated (August 2008).

10.	0104 Training expenses of employees (Plan)			
	O 50.00}	12.84	11.71	-1.13
	R -37.16}			

Anticipated saving of Rs. 37.16 lakh was attributed to provision of fund for construction of Panchayat buildings.

11.	0109 Backward area grants fund (Plan)			
	O 76,90.00}	60,00.00	60,00.00	....
	R -16,90.00}			

Anticipated saving of Rs. 16,90.00 lakh was attributed to non-receipt of fund from Government of India in BRGF.

Grant No. 42 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
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(In lakhs of rupees)

12.	102 0001	Community Development Post State 2 Blocks (Non-plan)		
	O	72,76.03}	72,22.37	52,33.43
	R	-53.66}		-19,88.94

Anticipated saving of Rs. 19.06 lakh and reduction in provision by reappropriation of Rs. 34.60 lakh was attributed to reduction in working force and provision of fund for establishment under Post Stage 2 Blocks respectively. Reasons for final saving of Rs. 19,88.94 lakh have not been intimated (August 2008).

13.	0215	Backward area grants fund (Plan)		
	O	2,30,00.00}	15,00.00	15,00.00
	R	-2,15,00.00}		....
14.	789 0701	Special Component Plan for Scheduled Castes Backward area grants fund (Plan)		
	O	36,05.00}	2,10.00	2,10.00
	R	-33,95.00}		....

Anticipated saving of Rs. 2,15,00.00 lakh and Rs. 33,95.00 lakh in the above two cases was attributed to non-receipt of fund from Government of India in BRGF.

15.	796 0201	Tribal Area Sub-plan Expenditure on training of employees (Plan)		
	O	50.00}	20.39	16.08
	R	-29.61}		-4.31

Anticipated saving of Rs. 29.61 lakh was attributed mainly to provision of fund for construction of Panchayat building (Rs. 23.89 lakh). Reasons for final saving of Rs. 4.31 lakh have not been intimated (August 2008).

Grant No. 42 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
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(In lakhs of rupees)

16. 0210 Training expenses of employees (Plan)

O	75.00}	69.00	40.56	-28.44
R	-6.00}			

Anticipated saving of Rs. 1.79 lakh and reduction in provision by reappropriation of Rs. 4.21 lakh was attributed to reduction in working force and provision of fund for establishment under District Plan respectively. Reasons for final saving of Rs. 28.44 lakh have not been intimated (August 2008).

17. 800 Other expenditure
0008 Chief Engineer/
Superintending Engineer (B)
Rural Development
(Special Divisional
Establishment)
(Non-plan)

O	1,98.47}	2,02.34	1,35.21	-67.13
S	4.15}			
R	- 0.28}			

Reasons for total saving of Rs. 67.41 lakh have not been intimated (August 2008).

18. 0011 Maintenance and Repairs of Rural Roads and Bridges in the light of recommendation of 12th Finance Commission (Non-plan)

O	1,02,26.00}	88,53.08	88,53.08	....
R	-13,72.92}			

Out of the anticipated savings of Rs. 13,72.92 lakh, saving of Rs. 13,27.24 lakh was attributed to non-utilisation of fund due to technical reasons. Reasons for balance anticipated saving of Rs. 45.68 lakh have not been intimated (August 2008).

Grant No. 42 contd.

- (iv) An instance, where the entire provision remained unutilized, is given below.

	Head	Total grant	Actual expenditure	Excess + Saving –
			<i>(In lakhs of rupees)</i>	
2515	Other Rural Development Programmes			
102	Community Development			
0214	Panchayat Headquarter establishment (Plan)			
O	1,00.00}	....	....	....
R	-1,00.00}			

Non-utilisation of entire provision of Rs. 1,00.00 lakh was attributed to provision of fund for construction of Panchayat Buildings/Dak Bungalows.

- (v) Excess occurred mainly under:-

	Head	Total grant	Actual expenditure	Excess + Saving –
			<i>(In lakhs of rupees)</i>	
3451	Secretariat -Economic Service			
090	Secretariat			
0010	Rural Development Department (Non-plan)			
O	1,39.26}	1,81.36	1,80.66	-0.70
S	7.50}			
R	34.60}			

Augmentation of provision by reappropriation of Rs. 34.60 lakh was attributed to less provision in different units of establishment under Rural Development Department.

Grant No. 42 contd.

Capital:

(vi) In view of the final saving of Rs. 1,20,39.06 lakh, supplementary grant of Rs. 1,54,41.19 lakh obtained in September 2007 (Rs. 50,00.00 lakh) and January 2008 (Rs. 1,04,41.19 lakh) proved excessive.

(vii) Provision surrendered (Rs. 23,78.70 lakh) fell short of the final saving (Rs. 1,20,39.06 lakh) by Rs. 96,60.36 lakh.

(viii) Besides the saving of Rs. 1,21.52 lakh under the head 4515 – Capital Outlay on other Rural Development Programmes, 796- Tribal Area Sub Plan, 0207-Chief Engineer/ Superintending Engineer (Rural Development) (Plan) being less than 10 per cent of the provision of Rs. 19,95.50 lakh, saving (Rs. 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
<i>(In lakhs of rupees)</i>				
1.	4515 Capital Outlay on other Rural Development Programmes			
	103 Rural Development			
	0110 Chief Minister Village Bridge Scheme (Plan)			
	O 58,78.00}	56,46.76	14,97.93	-41,48.83
	R -2,31.24}			
Anticipated saving of Rs. 2,31.24 lakh was attributed to non-disposal of DPR etc. in time. Reasons for final saving of Rs. 41,48.83 lakh have not been intimated (August 2008).				
2.	789 Special Component Plan for Scheduled Castes			
	0701 Minimum Needs Programme (Plan)			
	O 54.86.00}	47,77.61	33,50.08	-14,27.53
	S 3,54.00}			
	R -10,62.39}			

Out of the anticipated saving of Rs. 10,62.39 lakh, saving of Rs. 6,83.81 lakh was attributed to non-disposal of DPR etc. in time. Reasons for balance anticipated saving of Rs. 3,78.58 lakh and final saving of Rs. 14,27.53 lakh have not been intimated (August 2008).

Grant No. 42 concld.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
			<i>(In lakhs of rupees)</i>	
3.	796 Tribal Area Sub-plan 0203 Minimum Needs Programme (Plan)			
	O 87,15.25}	1,60,01.90	1,42,89.18	-17,12.72
	S 74,46.81}			
	R -1,60.16}			

Anticipated saving of Rs. 1,60.16 lakh was attributed to reduction in working force. Reasons for final saving of Rs. 17,12.72 lakh have not been intimated (August 2008).

4.	0204 Chief Minister Village Bridge Scheme (Plan)			
	O 1,11,63.00}	1,03,92.71	80,42.15	-23,50.56
	R -7,70.29}			

Anticipated saving of Rs. 7,70.29 lakh was attributed to non-disposal of DPR etc. in time. Reasons for final saving of Rs. 23,50.56 lakh have not been intimated (August 2008).

**Grant No. 43 Science and Technology Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving –
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(In thousands of rupees)

Major Heads

2203 Technical Education
3451 Secretariat-Economic Services
4202 Capital outlay on Education,
Sports, Arts and Culture

Revenue:

Original	1,27,38,42}	1,47,38,47	97,38,54	-49,99,93
Supplementary	20,00,05}			

Amount surrendered during the year
(31st March 2008) 49,22,87

Capital:

Original	39,43,00}	39,43,00	35,95,41	-3,47,59
Supplementary	Nil}			

Amount surrendered during the year
(31st March 2008) 2,69,84

Notes and Comments:

Revenue:

(i) In view of the final saving of Rs.49,99.93 lakh, supplementary grant of Rs.20,00.05 lakh obtained in January 2008 (Rs. 19,98.50 lakh) and March 2008 (Rs. 1.55 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 43 contd.

(ii) Provision surrendered. (Rs. 49,22.87 lakh) fell short of the final saving (Rs. 49,99.93 lakh) by Rs. 77.06 lakh.

(iii) Besides the saving of Rs. 1,08.10 lakh under the head 2203-Technical Education, 800-Other expenditure, 0203- E. Governness (Plan) being less than 10 per cent of the provision of Rs. 16,50.50 lakh, saving (Rs. 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2203 Technical Education 003 Training 0201 IT/Computer Training (Plan)			
	O 56.00}	1,62.38	1,62.38	....
	S 1,40.00}			
	R -33.62}			
Anticipated saving of Rs. 33.62 lakh was attributed to non-allocation of fund to division due to sanction of reappropriation on 30.3.2008.				
2.	105 Polytechnics 0001 Diploma Course Including Sandwich Course (Non-plan)			
	O 8,61.18}	7,94.07	7,80.56	-13.51
	R -67.11}			
3.	0101 Strengthening of Government Polytechnics/ Mining Institutes (Diploma Course) (Plan)			
	O 1,10.00}	99.32	83.95	-15.37
	R -10.68}			

Grant No. 43 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
4.	0201 Strengthening of Government Polytechnics/ Mining Institute (Diploma Course) (Plan)			
	O 1,80.00}	1,44.06	1,38.91	-5.15
	R -35.94}			
Reasons for total saving of Rs.80.62 lakh, Rs. 26.05 lakh and Rs. 41.09 lakh in the above three cases have not been intimated (August 2008).				
5.	112 Engineering/Technical Colleges and Institutes 0001 Degree and Post Graduate Course and Sandwich Course (Non-plan)			
	O 51,79.53}	7,12.66	7,12.66	....
	R -44,66.87}			
6.	0101 Strengthening Scheme of Degree and Post Graduate Course (Plan)			
	O 1,26.00}	81.02	81.02	....
	R -44.98}			
7.	0201 Strengthening of Degree and Post Graduate Course (Plan)			
	O 49.00}	25.94	25.94	.....
	R -23.06}			

Reasons for anticipated saving of Rs. 44,66.87 lakh, Rs. 44.98 lakh and Rs. 23.06 lakh in the above three cases have not been intimated (August 2008)

Grant No. 43 concl'd.**Capital:**

(iv) Provision surrendered (Rs. 2,69.84 lakh) fell short of the final saving (Rs. 3,47.59 lakh) by Rs. 77.75 lakh.

(v) Besides the saving of Rs. 47.24 lakh and Rs. 41.67 lakh under the head 4202-Capital Outlay on Education, Sports, Arts and Culture, 02-Technical Education, 105-Engineering/Technical Colleges and Institutes, 0102-Construction of Technical Education Institutes (Plan) and 0202- Construction of Technical Education Institutes (Plan) being less than 10 per cent of the provision of Rs. 15,00.00 lakh and Rs. 12,42.00 lakh respectively, saving (Rs. 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	4202 Capital Outlay on Education, Sports, Arts and Culture 02 Technical Education 105 Engineering/Technical Colleges and Institutes 0101 Construction of Technical University and Women Industrial School (Plan)			
	O 1,89.00}	85.88	65.61	-20.27
	R -1,03.12}			
2.	0201 Construction of Technical University and Women Industrial School (Plan)			
	O 80.00}	12.35	4.12	-8.23
	R -67.65}			
3.	0701 Construction of Technical University and Women Industrial School (Plan)			
	O 36.00}	4.75	1.58	-3.17
	R -31.25}			

Reasons for total saving of Rs. 1,23.39 lakh, Rs. 75.88 lakh and Rs. 34.42 lakh in the above three cases have not been intimated (August 2008).

**Grant No. 44 Secondary, Primary and Mass
Education Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving –
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(In thousands of rupees)

Major Heads

2202 General Education
2205 Art and Culture
2251 Secretariat- Social Services
4202 Capital Outlay on Education,
Sports, Arts and Culture

Revenue:

Original	19,56,21,23}	21,62,50,74	19,77,39,66	-1,85,11,08
Supplementary	2,06,29,51}			

Amount surrendered during the year (31 st March 2008)	1,11,15,33
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Capital:

Original	28,20,00}	28,20,00	25,79,77	-2,40,23
Supplementary	Nil}			

Amount surrendered during the year	Nil
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Notes and Comments:

Revenue:

(i) In view of the final saving of Rs. 1,85,11.08 lakh, supplementary grant of Rs. 2,06,29.51 lakh obtained in September 2007(Rs. 4,65.57 lakh), January 2008 (1,37,91.22 lakh) and March 2008 (Rs. 63,72.72 lakh) proved excessive.

(ii) Provision surrendered (Rs. 1,11,15.33 lakh) fell short of the final saving (Rs. 1,85,11.08 lakh) by Rs. 73,95.75 lakh.

Grant No. 44 contd.

(iii) Besides the saving of Rs. 21,62.94 lakh , Rs. 2,96.76 lakh, Rs. 2,14.33 lakh, Rs. 4,68.58 lakh, Rs. 1,50.44 lakh and Rs. 1,55.69 lakh under the head 2202-General Education, 01-Elementary Education, 101- Government Primary School, 0001- Government Primary and Middle School (Non-plan), 0003- Strengthening of Primary Education Infrastructure in the light of the recommendation of the 12th Finance Commission (Non-plan), 789- Special Component Plan for Scheduled Castes, 0701- Government Primary and Middle School (Plan), 800-Other expenditure, 0201- Government Primary and Middle School (Plan), 02-Secondary Education, 109- Government Secondary Schools, 0006- Strengthening of Government Secondary School Infrastructure in the light of the recommendation of the 12th Finance Commission (Non-plan) and 796-Tribal Area Sub-plan, 0209-Special Integrated Scheme for Jharkhand Area (Plan) being less than 10 per cent of the provision of Rs. 8,38,59.08 lakh, Rs. 77,56.80 lakh, Rs. 24,56.00 lakh, Rs. 55,10.00 lakh, Rs. 51,71.20 lakh and Rs. 24,94.00 lakh respectively, Saving (Rs. 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakhs of rupees)

	2202 General Education			
	01 Elementary Education			
	101 Government Primary Schools			
1.	0101 Government Primary and Middle Schools for Jharkhand Area (C.S.S.)			
	O 67,60.82}	44,74.51	41,53.17	-3,21.34
	R -22,86.31}			

Anticipated saving of Rs. 22,86.31 lakh was attributed to less release of fund from the Central Government. Reasons for final saving of Rs. 3,21.34 lakh have not been intimated (August 2008).

	102 Assistance to Non- Government Primary Schools			
2.	0102 Assistance grants to Non- financed Education Institutes (Plan)			
	O 61.00}	1.44	1.44	....
	R -59.56}			

Anticipated saving of Rs. 59.56 lakh was attributed to non-requirement of fund.

Grant No. 44 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
3.	104 0001 Inspection Inspection (Non-plan)			
	O 16,54.43}	15,87.97	14,97.43	-90.54
	S 34.89}			
	R -1,01.35}			
4.	107 0001 Teachers Training Primary Teachers Training College (Non-plan)			
	O 4,27.14}	4,36.87	3,89.51	-47.36
	S 14.95}			
	R -5.22}			
Reasons for total saving of Rs. 1,91.89 lakh and Rs. 52.58 lakh in the above two cases have not been intimated (August 2008).				
5.	789 0701 Special Component Plan for Scheduled Castes Government Primary and Middle school (C.P.S.)			
	S 63.94}	38.25	33.89	-4.36
	R -25.69}			
6.	0701 Government Primary and Middle school (C.S.S.)			
	O 97,80.95}	58,50.48	53,34.52	-5,15.96
	R -39,30.47}			
7.	796 0202 Tribal Area Sub-plan Government Primary and Middle school (C.S.S.)			
	O 94,05.31}	60,53.98	46,19.10	-14,34.88
	R -33,51.33}			

Grant No. 44 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakhs of rupees)

8.	800 0201	Other Expenditure Government Primary and Middle School (C.P.S.)		
	S	2,75.25}	1,67.68	16.00
	R	-1,07.57}		-1,51.68

Anticipated saving of Rs. 25.69 lakh, Rs. 39,30.47 lakh, Rs. 33,51.33 lakh and Rs. 1,07.57 lakh in the above four cases was attributed to less release of fund from the Central Government. Reasons for final saving of Rs. 4.36 lakh, Rs. 5,15.96 lakh, Rs. 14,34.88 lakh and Rs. 1,51.68 lakh respectively have not been intimated (August 2008).

9.	02 109 0001	Secondary Education Government Secondary Schools Secondary Schools (Non-plan)		
	O	1,45,98.08}	1,48,37.33	1,35,64.80
	S	4,43.19}		-12,72.53
	R	-2,03.94}		

Anticipated saving of Rs. 80.73 lakh and reduction in provision by reappropriation of Rs. 1,23.22 lakh was attributed to observance of economy measures (Rs. 80.73 lakh) and provision of fund for payment of salary due to posting of staff by Cadre division (Rs. 1,08.72 lakh) and payment of salary etc. of three members committee formed in the light of Hon'ble Supreme Court (Rs. 14.50 lakh). Reasons for final saving of Rs. 12,72.53 lakh have not been intimated (August 2008).

10.	0103	Special Integrated Scheme for Jharkhand Area (Plan)		
	O	15,15.00}	9,78.86	9,41.55
	R	-5,36.14}		-37.31

Anticipated saving of Rs. 5,18.84 lakh and reduction in provision by re-appropriation of Rs. 17.30 lakh was attributed to non-receipt of concurrence of Finance Department up to 31.3.08 for re-appropriation (Rs. 5,18.84 lakh) and provision of fund for merit scholarship (Rs. 17.30 lakh). Reasons for final saving of Rs. 37.31 lakh have not been intimated (August 2008).

Grant No. 44 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
11.	789 Special Component Plan for Scheduled Castes 0706 Special Integrated Scheme for Jharkhand area (Plan)			
	O 6,00.00}	4,86.50	4,86.50	....
	R -1,13.50}			

Anticipated saving of Rs. 1,13.50 lakh was attributed to non-receipt of concurrence of Finance Department up to 31/3/08 for re-appropriation.

	03 University and Higher Education			
	103 Government Colleges and Institutes			
12.	0004 Teachers Training College (Non-plan)			
	O 1,29.44}	1,12.95	80.40	-32.55
	R -16.49}			

Anticipated saving of Rs. 16.49 lakh was attributed mainly to transfer/retirement of officers/staff (Rs. 16.08 lakh). Reasons for final saving of Rs. 32.55 lakh have not been intimated (August 2008).

(iv) In the following cases entire provision remained unutilised: -

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
	2202 General Education			
	01 Elementary Education			
	800 Other Expenditure			
1.	0101A Government Primary and Middle School for Jharkhand area (C.P.S.)			
	S 1,42.06}	88.26	....	-88.26
	R -53.80}			

Anticipated saving of Rs. 53.80 lakh was attributed to less release of fund from Central Government. Reasons for final saving of Rs. 88.26 lakh have not been intimated (August 2008).

Grant No. 44 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
2.	02 Secondary Education 796 Tribal Area Sub-Plan 0206 Netarhat, Residential School Netarhat (Plan)			
	O 92.00}	92.00	.....	-92.00

Reasons for non-utilisation of entire provision of Rs. 92.00 lakh have not been intimated (August 2008).

(v) In view of the final saving augmentation of provision by reappropriation proved injudicious in the following case:-

	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
	2202 General Education			
	03 University and Higher Education			
	103 Government Colleges and Institutes			
	0001 Intermediate Education (Plus Two including Commercial Education (Non-plan))			
	O 5,62.41}	6,96.11	6,59.52	-36.59
	S 26.01}			
	R 1,07.69}			

Augmentation of provision by reappropriation of Rs. 1,08.72 lakh was attributed to less provision for payment of salary etc. due to posting of staff by Cadre division. Reasons for final saving of Rs. 36.59 lakh have not been intimated (August 2008).

Grant No. 44 concl'd.

Capital

(vi) No part of the saving was surrendered.

(vii) Saving (Rs. 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
4202	Capital Outlay on Education, Sports, Arts and Culture			
01	General Education			
202	Secondary Education			
0101	Construction of Model School under Special Integrated Scheme (Plan)			
O	13,44.00}	13,44.00	11,27.02	-2,16.98

Reasons for final saving of Rs. 2,16.98 lakh have not been intimated (August 2008).

Grant No. 45 Sugarcane Department

	Total grant	Actual expenditure	Excess + Saving -
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(In thousands of rupees)

Major Heads

2401 Crop husbandry
6860 Loans for Consumer
Industries

Revenue:

Original	Nil}	.....	.....	.....
Supplementary	Nil}			

Amount surrendered during the year Nil

Capital:

Original	Nil}	.....	.....	.....
Supplementary	Nil}			

Amount surrendered during the year Nil

(All Voted)

**Total
grant**

**Actual
expenditure**

**Excess +
Saving –**

3452 Tourism

Revenue:

Original	7,69,92}	7,75,99	7,39,23	-36,76
Supplementary	6,07}			

35,67

Original	20,04,00}	20,04,00	19,54,06	-49,94
Supplementary	Nil}			

Amount surrendered during the year Nil

Revenue:

(ii) Saving (Rs. 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

**Total
grant**

**Actual
expenditure**

**Excess +
Saving -**

238

Grant No. 46 concld.

Capital:

(iii) No part of the saving was surrendered.

(iv) Besides the saving of Rs. 27.47 lakh under the head 5452- Capital Outlay on Tourism, 80- General, 104- Promotion and Publicity, 0103- Construction of undeveloped Tourist places (Current Scheme) (Plan) being less than 10 per cent of the provision of Rs. 4,90.00 lakh, saving (Rs. 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

	Head	Total grant	Actual expenditure	Excess + Saving -
		<i>(In lakhs of rupees)</i>		
5452	Capital Outlay on Tourism			
80	General			
796	Tribal Area Sub-plan			
0205	Overall development of new Schemes (Including consultancy, Land acquisition etc.) (Plan)			
O	4,11.49}	3,82.01	3,41.04	-40.97
R	-29.48}			

Reduction in provision by re-appropriation of Rs. 45.53 lakh and Augmentation of provision by reappropriation of Rs. 16.05 lakh was attributed to provision of fund for preparation of R.C.C. Culvert etc. for link road to Base Station and less provision for construction of rest house at Hirni Fall respectively. Reasons for final saving of Rs. 40.97 lakh have not been intimated (August 2008).

(v) An excess of Rs. 52.46 lakh occurred under the head 5452-Capital Outlay on Tourism, 80-General, 104-Promotion and Publicity, 0105-Overall development of new schemes (including consultancy, land acquisition etc.) (Plan) is being less than 10 per cent of the provision of Rs. 5,58.05 lakh.

**Grant No. 47 Transport Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving -
	<i>(In thousands of rupees)</i>		
Major Heads			
2041 Taxes on Vehicles			
3075 Other Transport Services			
3451 Secretariat –Economic services			
5055 Capital Outlay on Road Transport			

Revenue:

Original	1,62,63,42}	1,62,63,42	1,61,62,47	-1,00,95
Supplementary	Nil}			

Amount surrendered during the year
(31st March 2008) 93,59

Capital:

Original	11,66,00}	11,66,00	6,49,03	-5,16,97
Supplementary	Nil }			

Amount surrendered during the year
(31st March 2008) 5,09,41

Notes and Comments:

Revenue:

- (i) Provision surrendered (Rs. 93.59 lakh) fell short of the final saving (Rs. 1,00.95 lakh) by Rs. 7.36 lakh.

Grant No. 47 concld.

(ii) Saving (Rs. 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under: -

	Head	Total grant	Actual expenditure <i>(In lakhs of rupees)</i>	Excess + Saving –
	2041 Taxes on Vehicles			
	800 Other expenditure			
.	0001 Control on Motor Vehicles (Non-plan)			
O	2,35.95}	1,79.15	1,79.13	-0.02
R	-56.80}			

Reasons for total saving of Rs. 56.82 lakh have not been intimated (August 2008).

Capital:

(iii) Provision surrendered (Rs. 5,09.41 lakh) fell short of the final saving (Rs. 5,16.97 lakh) by Rs. 7.56 lakh.

(iv) Saving (Rs. 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under: -

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakhs of rupees)</i>	Excess + Saving –
	5055 Capital Outlay on Road Transport			
	190 Investments in Public sector and other undertakings			
1.	0101 Strengthening of Transport Directorate (Plan)			
O	4,91.00}	3,48.40	3,40.83	-7.57
R	-1,42.60}			

Reasons for total saving of Rs. 1,50.17 lakh have not been intimated (August 2008).

2. 796 Tribal Area Sub-Plan
0201 Strengthening of Transport Directorate (Plan)

O	6,75.00}	3,08.20	3,08.20	....
R	-3,66.80}			

Reasons for anticipated saving of Rs. 3,66.80 lakh have not been intimated (August 2008).

**Grant No. 48 Urban Development and Housing Department
(All voted)**

		Total grant	Actual expenditure	Excess + Saving -
(In thousands of rupees)				
Major Heads				
2215	Water Supply and Sanitation			
2216	Housing			
2217	Urban Development			
2251	Secretariat – Social services			
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
4217	Capital Outlay on Urban Development			
6215	Loans for Water Supply and Sanitation			
6216	Loans for Housing			
6217	Loans for Urban Development			
Revenue:				
Original	1,44,23,90}	1,59,37,98	1,56,62,31	-2,75,67
Supplementary	15,14,08}			
Amount surrendered during the year (31 st March 2008)				13,70
Capital:				
Original	3,29,70,10}	3,29,70,10	1,78,80,67	-1,50,89,43
Supplementary	Nil }			
Amount surrendered during the year (29 th March 2008 : 45,00,00} 31 st March 2008 : 22,00,10}				67,00,10

Grant No. 48 contd.**Notes and comments:****Revenue :**

(i) In view of the final saving of Rs. 2,75.67 lakh, supplementary grant of Rs. 15,14.08 lakh obtained in September 2007 (Rs. 8,01.00 lakh) and March 2008 (Rs. 7,13.08 lakh) proved excessive.

(ii) Provision surrendered (Rs. 13.70 lakh) fell short of the final saving (Rs. 2,75.67 lakh) by Rs. 2,61.97 lakh.

(iii) Besides the Saving of Rs. 26.19 lakh and Rs. 78.49 lakh under the head 2217- Urban Development, 80 – General, 191 – Assistance to Municipal Corporation, 0001 – Grants-in-aid to Municipalities and Notified Area Committees for Pay, Dearness Allowances and Other Facilities to Non-Teaching Staff (Non-Plan) and 800 – Other expenditure, 0001 – Establishment of Town and Regional Organisation (Non-Plan) being less than 10 per cent of the provision of Rs. 3,00.00 lakh and Rs. 8,48.52 lakh respectively, saving (Rs. 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
<i>(In lakhs of rupees)</i>				
1.	2215 Water Supply and Sanitation			
	02 Sewerage and Sanitation			
	191 Assistance to Municipal Corporation			
	0107 Assistance Grant to Urban Local Bodies for Sewerage/Drainage (Plan)			
	O 3,00.00}	2,25.00	2,04.76	-20.24
	R - 75.00}			
2.	796 Tribal Area Sub-Plan			
	0206 Assistance Grant to Urban Local Bodies for construction of Sewerage/Drainage (Plan)			
	O 4,50.00}	3,37.50	3,37.50	....
	R -1,12.50}			

Reduction in provision by re-appropriation of Rs. 75.00 lakh and Rs. 1,12.50 lakh in the above two cases was attributed to non-finalisation of decision by the Government. Reasons for final saving of Rs. 20.24 lakh under Sl. No. 1 have not been intimated (August 2008).

Grant No. 48 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
			<i>(In lakhs of rupees)</i>	
	2251 Secretariat – Social Services			
	092 Other Offices			
3.	0002 Executive Officers of Municipalities (Non-plan)			
	O 1,45.24}	1,45.24	1,20.32	-24.92

Reasons for the final saving of Rs. 24.92 lakh have not been intimated (August 2008).

(iv) In the following cases, entire provision remained unutilised :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
			<i>(In lakhs of rupees)</i>	
	2215 Water Supply and Sanitation			
	02 Sewerage and Sanitation			
	191 Assistance to Municipal Corporation			
1.	0106 Assistance Grant to Local Bodies for Solid Waste Management (Plan)			
	O 20.00}	20.00	....	-20.00
	796 Tribal Area Sub-Plan			
2.	0205 Assistance Grant to Local Bodies for Solid Waste Management (Plan)			
	O 30.00}	30.00	....	-30.00

Reasons for non-utilisation of entire provision of Rs. 20.00 lakh and Rs. 30.00 lakh in the above two cases have not been intimated (August 2008).

Grant No. 48 contd.

(v) Excess occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
			<i>(In lakhs of rupees)</i>	
	2215 Water Supply and Sanitation			
	02 Sewerage and Sanitation			
	191 Assistance to Municipal Corporation			
1.	0103 Grants to urban local bodies for replacement/construction of Lavatory/construction of community lavatory (Plan)			
	O 1,00.00}	1,75.00	1,75.00	....
	R 75.00}			
	796 Tribal Area Sub-Plan			
2.	0203 Grants to urban local bodies for replacement/construction of Lavatory/Construction of Community Lavatory/ Rehabilitation of Bhangies (Plan)			
	O 1,50.00}	2,62.50	2,62.06	-0.44
	R 1,12.50}			

Augmentation of provision by re-appropriation of Rs. 75.00 lakh and Rs. 1,12.50 lakh in the above two cases was attributed to inadequate provision of fund in the budget.

Capital :

(vi) Provision surrendered (Rs. 67,00.10 lakh) fell short of the final saving (Rs. 1,50,89.43 lakh) by Rs. 83,89.33 lakh.

Grant No. 48 contd.

(vii) Besides the saving of Rs. 51.99 lakh under the head 6215-Loans for Water Supply and Sanitation, 01-Water Supply, 796-Tribal Area Sub-Plan, 0202-Loans to urban local bodies for supply for drinking water (Plan) being less than 10 per cent of the provision of Rs. 18,75.00 lakh, saving (Rs. 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakhs of rupees)</i>	Excess + Saving –
	4217 Capital Outlay on Urban Development			
	60 Other Urban Development Schemes			
	190 Investments in Public Sector and other Undertakings			
1.	0119 Assistance grant for Advisory work/ Master Plan for NURM/ UIDSSMT and other all type of schemes (Plan)			
	O 1,20.00}	1,20.00	97.75	-22.25
2.	0120 Assistance grants for land acquisition for Urban bodies/Authorities (Plan)			
	O 2,00.00}	2,00.00	1,17.55	-82.45
	789 Special Component Plan for Scheduled Castes			
3.	0701 State Share for Centrally Sponsored JNNURM/ UIDSSMT/IHSDP/ BSUP Schemes (Plan)			
	O 2,00.00}	2,00.00	0.19	-1,99.81
4.	0702 Central Grants for JNNURM/UIDSSMT/ IHSDP/BSUP Schemes (Plan)			
	O 25,00.00}	25,00.00	9,69.81	-15,30.19

Grant No. 48 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
			<i>(In lakhs of rupees)</i>	
5.	796 Tribal Area Sub-Plan 0207 Assistance Grants for Advisory work/ Master Plan for NURM/ UIDSSMT/and other all type of schemes (Plan)			
	O 1,80.00}	1,80.00	1,42.77	-37.23
6.	0211 Central grants for JNNURM/ UIDSSMT/IHSDP/ BSUP Schemes (Plan)			
	O 1,00,00.00}	1,00,00.00	36,35.23	-63,64.77
Reasons for final saving in the above six cases have not been intimated (August 2008).				
7.	6215 Loans for Water Supply and Sanitation 02 Sewerage and Sanitation 190 Loans to Public Sector and other Undertakings 0105 Loans to Urban Local Bodies for construction of Sewerage/Drainage (Plan)			
	O 3,00.00} R -75.00}	2,25.00	2,24.69	-0.31
8.	796 Tribal Area Sub-Plan 0206 Loans to Urban Local Bodies for construction of Sewerage/Drainage (Plan)			
	O 4,50.00} R -1,12.50}	3,37.50	3,37.46	-0.04

Reduction in provision by re-appropriation of Rs. 75.00 lakh and Rs. 1,12.50 lakh in the above two cases was attributed to non-finalisation of decision by the Government.

Grant No. 48 contd.

(viii) In the following cases entire provision remained unutilised :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
<i>(In lakhs of rupees)</i>				
	4217 Capital Outlay on Urban Development			
	60 Other Urban Development Schemes			
	190 Investments in Public Sector and other Undertakings			
1.	0107 Assistance grant for Centrally Sponsored National River Protection Scheme (Plan)			
	O 2,50.00}	....	....	....
	R -2,50.00}			

Non-utilisation of entire provision of Rs. 2,50.00 lakh was attributed to non-receipt of sanction of DPR of related schemes by the Central Government.

2.	0114 State Share of Centrally Sponsored National Lake Protection Programme (Plan)			
	O 50.00}	....	....	....
	R -50.00}			

Non-utilisation of entire provision of Rs. 50.00 lakh was attributed to action for preparation of DPR for protection of Ranchi lake and other lakes of State remain under process.

3.	0117 Assistance grants for NUIS (State Share) (Plan)			
	O 20.00}	....	....	....
	R -20.00}			

Non-utilisation of entire provision of Rs. 20.00 lakh was attributed to non-preparation of DPR of related towns under Centrally Sponsored National Urban Information System Scheme.

Grant No. 48 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
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(In lakhs of rupees)

4. 0401 Assistance grants for
 NUIS (Central Share)
 (C.P.S.)

O	60.00}
R	-60.00}			

Non-utilisation of entire provision of Rs. 60.00 lakh was attributed to non-release of fund.

5. 0402 Central Share for Centrally
 Sponsored National Lake
 Protection Programme
 (C.P.S.)

O	1,50.00}	....	....	....
R	-1,50.00}			

Non-utilisation of entire provision of Rs. 1,50.00 lakh was attributed to procedural delay in preparation of DPR and non-release of fund by the Central Government.

6. 0403 Central Share for Centrally
 Sponsored National River
 Protection Programme
 (C.P.S.)

O	7,00.00}	....	....	....
R	-7,00.00}			

Non-utilisation of the entire provision of Rs. 7,00.00 lakh was attributed to non-sanction of DPR of concerned schemes by the Central Government and non-release of fund.

7. 0404 Central Share for Centrally
 Sponsored SJSRY
 (C.P.S.)

O	3,00.00}	....	....	....
R	-3,00.00}			

Non-utilisation of entire provision of Rs. 3,00.00 lakh was attributed to release of Central Share through Demand Draft by the Central Government.

Grant No. 48 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakhs of rupees)</i>	Excess + Saving –
8.	796 Tribal Area Sub-Plan 0201B Assistance grants for NUIS (Central Share) (C.P.S.)			
	O 90.00}	....	....	....
	R -90.00}			

Non-utilisation of entire provision of Rs. 90.00 lakh was attributed to non-preparation of DPR of selected towns and non-release of fund by the Central Government.

9.	0203 Central Grants for development of Capital, Ranchi in the light of the 12 th Finance Commission (Plan)			
	O 45,00.00}	....	....	....
	R -45,00.00}			

Non-utilisation of entire provision of Rs. 45,00.00 lakh was attributed to non-preparation of DPR.

10.	0205 Assistance Grant for NUIS (Plan)			
	O 30.00}	....	....	....
	R -30.00}			

Non-utilisation of entire provision of Rs. 30.00 lakh was attributed to non-preparation of DPR of selected towns.

11.	0208 Assistance Grant for establishment of Jharkhand Urban Planning Institutes (Plan)			
	O 50.00}	....	....	....
	R -50.00}			

Non-utilisation of entire provision of Rs. 50.00 lakh was attributed to non-formation of Committee in Shri Krishna Public Administration Institute, Ranchi.

Grant No. 48 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
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(In lakhs of rupees)

12. 0212 Central Grants for Solid Waste Management in the light of the 12th Finance Commission (Plan)

O	5,00.00}	....	....	....
R	-5,00.00}			

Non-utilisation of entire provision of Rs. 5,00.00 lakh was attributed to non-holding of election of Local Bodies.

6215 Loans for Water Supply and Sanitation
02 Sewerage and Sanitation
190 Loans to Public sector and other Undertakings
13. 0104 Loans to Local Bodies for Solid Waste Management (Plan)

O	20.00}	20.00	-20.00
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796 Tribal Area Sub-Plan
14. 0205 Loans to Local Bodies for Solid Waste Management (Plan)

O	30.00}	30.00	-30.00
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Reason for non-utilisation of entire provision of Rs. 20.00 lakh and Rs. 30.00 lakh in the above two cases have not been intimated (August 2008).

Grant No. 48 concld.

(ix) Excess occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
<i>(In lakhs of rupees)</i>				
	6215 Loans for water supply and sanitation			
	02 Sewerage and Sanitation			
	190 Loans to Public Sector and other Undertakings			
1.	0103 Loans to Local Bodies for replacement/construction of lavatory/construction of community lavatory (Plan)			
	O 1,00.00}	1,75.00	1,74.96	-0.04
	R 75.00}			
	796 Tribal Area Sub-Plan			
2.	0203 Loans to urban local bodies for replacement/construction of lavatory/construction of community lavatory (Plan)			
	O 1,50.00}	2,62.50	2,62.45	-0.05
	R 1,12.50}			

Augmentation of provision by re-appropriation of Rs. 75.00 lakh and Rs. 1,12.50 lakh in the above two cases was attributed to inadequate provision of fund in the budget.

**Grant No. 49 Water Resources Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving –
	<i>(In thousands of rupees)</i>		
Major heads			
2700 Major Irrigation			
2701 Medium Irrigation			
2705 Command Area Development			
3451 Secretariat- Economic Services			
4700 Capital Outlay on Major Irrigation			
4701 Capital Outlay on Medium Irrigation			
4711 Capital Outlay on Flood Control Projects			

Revenue:

Original	1,19,27,17}	1,50,15,63	1,33,40,04	-16,75,59
Supplementary	30,88,46}			
Amount surrendered during the year (31 st March 2008)				12,05,65

Capital:

Original	3,66,10,00}	7,49,93,00	6,01,84,54	-1,48,08,46
Supplementary	3,83,83,00}			
Amount surrendered during the year (31 st March 2008)				45,30,40

Notes and Comments:

Revenue:

(i) In view of the final saving of Rs. 16,75.59 lakh, supplementary grant of Rs. 30,88.46 lakh obtained in September 2007 (Rs. 30,54.96 lakh) and March 2008 (Rs. 33.50 lakh) proved excessive.

(ii) Provision surrendered (Rs. 12,05.65 lakh) fell short of the final saving (Rs. 16,75.59 lakh) by Rs. 4,69.94 lakh.

Grant No. 49 contd.

(iii) Besides the total saving of Rs. 3,74.46 lakh and Rs. 1,99.31 lakh under the head 2700-Major Irrigation, 01-Major Irrigation-Commercial, 001-Direction and Administration, 0002-Swarnarekha Dam Project (Non-plan) and 2701-Medium Irrigation, 03-Medium Irrigation-Commercial, 001-Direction and Administration, 0007-Medium Irrigation Project (Non-plan) being less than 10 per cent of the provision of Rs. 53,66.45 lakh and Rs. 46,17.27 lakh respectively, saving (Rs. 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2700 Major Irrigation 01 Major Irrigation-Commercial 001 Direction and Administration 0001 Tenughat Dam Project (Non-plan)			
	O 3,92.74} R -54.72}	3,38.02	3,23.89	-14.13
2.	2701 Medium Irrigation 03 Medium Irrigation-Commercial 001 Direction and Administration 0003 Revenue Collection from Irrigation Schemes (Non-plan)			
	O 1,66.85} R -42.94}	1,23.91	1,23.61	-0.30
3.	0006 Chhotanagpur and Santhal Pargana Irrigation Project (Non-plan)			
	O 36,35.38} R -3,72.85}	32,62.53	30,26.84	-2,35.69

Reasons for total saving of Rs. 68.85 lakh, Rs. 43.24 lakh and Rs. 6,08.54 lakh in the above three cases have not been intimated (August 2008).

Grant No. 49 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakhs of rupees)

	2705	Command Area Development		
	001	Kanchi Command Area Development		
4.	0101	Kanchi Irrigation Scheme (Plan)		
	O	90.00}	10.00	10.00
	R	-80.00}		....

Reasons for anticipated saving of Rs. 80.00 lakh have not been intimated (August 2008)

	101	Mayurakashi Command Area Development		
5.	0101	Mayurakshi Reservoir Scheme (Plan)		
	O	90.00}	10.00	2.50
	R	-80.00}		-7.50

Reasons for total saving of Rs. 87.50 lakh have not been intimated (August 2008).

(iv) In the following cases, entire provision remained unutilised:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakhs of rupees)

	2705	Command Area Development		
	001	Kanchi Command Area Development		
1.	0601	Kanchi Irrigation Scheme (C.S.S.)		
	O	90.00}	....	....
	R	-90.00}		....

Grant No. 49 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
2.	101 Mayurakashi Command Area Development 0601 Mayurakshi Reservoir Scheme (C.S.S.)			
	O 90.00}	....	....	....
	R -90.00}			

Reasons for non-utilisation of entire provision of Rs. 90.00 lakh each in the above two cases have not been intimated (August 2008).

Capital:

(v) In view of the final saving of Rs. 1,48,08.46 lakh, supplementary grant of Rs. 3,83,83.00 lakh obtained in January 2008 proved excessive.

(vi) Provision surrendered (Rs. 45,30.40 lakh) fell short of the final saving (Rs.1,48,08.46 lakh) by Rs.1,02,78.06 lakh.

(vii) Saving (Rs.25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	4700 Capital Outlay on Major Irrigation 80 General 796 Tribal Area Sub-plan 0208 Swarnarekha Project (Works) (Plan)			
	O 1,00,15.00}	3,99,50.86	3,03,50.75	-96,00.11
	S 3,01,12.00}			
	R -1,76.14}			

Reasons for total saving of Rs. 97,76.25 lakh have not been intimated (August 2008).

Grant No. 49 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakhs of rupees)

	4701 Capital Outlay on Medium Irrigation			
	80 General			
	789 Special Component Plan for Scheduled Castes			
2.	0703 Medium Irrigation Project (Work) (Plan)			
	O 11,68.00}	5,11.38	5,11.38	....
	S 1,30.00}			
	R -7,86.62}			

Out of the anticipated saving of Rs. 3,96.62 lakh, saving of Rs. 20.00 lakh and reduction in provision by reappropriation of Rs. 3,90.00 lakh was attributed to (i) non-receipt of sanction of Central Water Commission (Rs. 20.00 lakh) and (ii) provision of fund to another head due to non-receipt of administrative sanction, non-transfer of schemes to Government of Jharkhand from Government of Bihar and Public agitation (Rs. 3,90.00 lakh). Reasons for balance anticipated saving of Rs. 3,76.62 lakh have not been intimated (August 2008).

3.	0704 Medium Irrigation Project (Work) (AIBP) (Plan)			
	O 13,20.00}	8,44.03	8,44.03	....
	R -4,75.97}			

4.	796 Tribal Area Sub-plan			
	0204 Medium Irrigation Project (Works) (NABARD, RIDF) (Plan)			
	O 8,80.00}	10,90.95	10,90.95	....
	S 5,00.00}			
	R -2,89.05}			

Grant No. 49 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakhs of rupees)</i>	Excess + Saving -
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5. 0205 Medium Irrigation Project
(Works) (AIBP)
(Plan)

O	56,80.00}	27,18.00	27,18.00
R	-29,62.00}			

Reduction in provision by reappropriation of Rs. 3,00.00 lakh, anticipated saving of Rs. 2,30.00 lakh and Rs. 28,00.00 lakh in the above three cases was attributed to non-receipt of administrative sanction, non-transfer of schemes to Government of Jharkhand from Government of Bihar and Public agitation. Reasons for anticipated saving of Rs. 1,75.97 lakh, Rs. 59.05 lakh and Rs. 1,62.00 lakh respectively have not been intimated (August 2008).

6. 0207 Medium Irrigation
Project (Works)
(Plan)

O	47,47.00}	46,32.78	46,32.78	....
S	16,23.00}			
R	-17,37.22}			

Augmentation of provision by reappropriation of Rs. 5,00.00 lakh was made for the execution of the schemes under consideration of the progress of work. Reduction in provision by reappropriation of Rs. 13,60.00 lakh was attributed to non-receipt of administrative sanction, non-transfer of schemes to Government of Jharkhand from Government of Bihar and Public agitation. Out of the anticipated saving of Rs. 8,77.22 lakh saving of Rs. 70.00 lakh was attributed to non-receipt of sanction of Central Water Commission. Reasons for balance anticipated saving of Rs. 8,07.22 lakh have not been intimated (August 2008).

4711 Capital Outlay on
Flood Control Projects
01 Flood Control
796 Tribal Area Sub-plan
7. 0201 Flood Protection and
Anti-Erosion-Civil Works
(Plan)

O	7,00.00}	4,42.22	4,42.22	....
S	5,13.00}			
R	-7,70.78}			

Out of the anticipated saving of Rs. 7,70.78 lakh, saving of Rs. 35.00 lakh was attributed to non-starting of the scheme. Reasons for balance anticipated saving of Rs. 7,35.78 lakh have not been intimated (August 2008).

Grant No. 49 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
<i>(In lakhs of rupees)</i>				

8.	0601	Flood Protection and Anti-Erosion-Civil works (C.S.S.)		
	O	2,10.00}	2,50.00	2,39.48
	S	9,55.00}		-10.52
	R	-9,15.00}		

Reason for total saving of Rs. 9,25.52 lakh have not been intimated (August 2008).

(viii) An instance, where the entire provision remained unutilized, is given below:-

	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
4700	Capital Outlay on Major Irrigation			
80	General			
789	Special Component Plan for Scheduled Castes			
0701	Swarnarekah Project (Work) (Plan)			
	O	24,00.00}	24,00.00	....
				-24,00.00

Reasons for non-utilisation of entire provision of Rs. 24,00.00 lakh have not been intimated (August 2008).

Grant No. 49 contd.

(ix) In view of the final excess, reduction in provision by surrender proved injudicious in the following case.

	Head	Total grant	Actual expenditure	Excess + Saving –
			<i>(In lakhs of rupees)</i>	
	4701 Capital Outlay on Medium Irrigation			
	80 General			
	796 Tribal Area Sub-plan			
	0201 Survey, Investigation and Strengthening (Plan)			
O	3,55.00}	2,39.84	6,87.31	+4,47.47
S	35.00}			
R	-1,50.16}			

Out of the anticipated saving of Rs. 1,50.16 lakh, saving of Rs. 40.00 lakh was attributed to non-starting of works in this financial year and reduction in provision by reappropriation of Rs. 20.00 lakh was attributed to non-receipt of administrative sanction, non-transfer of schemes to Government of Jharkhand from Government of Bihar and Public agitation. Reasons for balance anticipated saving of Rs. 90.16 lakh and final excess of Rs. 4,47.47 lakh have not been intimated (August 2008).

(x) Excess occurred in the following cases:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
			<i>(In lakhs of rupees)</i>	
	4701 Capital Outlay on Medium Irrigation			
	03 Medium Irrigation – Commercial			
	799 Suspense			
1.	0001 Miscellaneous Work Advances (Plan)			
		.....	12,85.10	+12,85.10

Final excess occurred due to the excess debit over the credit.

Grant No. 49 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
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(In lakhs of rupees)

	80 General			
	789 Special Component Plan for Scheduled Castes			
2.	0701 Chotanagpur and Santhal Pargana Irrigation Project (Work) (Plan)			
	O 12,55.00}	31,03.20	31,03.20	....
	R 18,48.20}			

Augmentation of provision by reappropriation of Rs. 20,00.00 lakh was made for the execution of the schemes under consideration of progress of the work. Out of the anticipated saving of Rs. 1,51.80 lakh, saving of Rs. 1,20.00 lakh was attributed to non-starting of the work. Reasons for balance anticipated saving of Rs. 31.80 lakh have not been intimated (August 2008).

	800 Other expenditure			
3.	0102 Chotanagpur and Santhal Pargana Irrigation Project (Works) (Plan)			
	O 54,60.00}	1,12,59.33	1,12,59.33	....
	S 45,15.00}			
	R 12,84.33}			

Augmentation of provision by reappropriation of Rs. 20,00.00 lakh made for the execution of the schemes under consideration of progress of work. Out of the anticipated saving of Rs. 7,15.67 lakh, saving of Rs. 70.00 lakh was attributed to non-starting of the work during the year 2007-08. Reasons for balance anticipated saving of Rs. 6,45.67 lakh have not been intimated (August 2008).

4.	0104 Bhairva Reservoir Scheme under Chhotanagpur and Santhal Pargana Irrigation Project (Work) (RIDF, NABARD) (Plan)			
	O 8,00.00}	14,00.00	14,00.00	....
	R 6,00.00}			

Augmentation of provision by reappropriation of Rs. 6,00.00 lakh was made for the execution of the schemes under consideration of the progress of work.

Grant No. 49 concld.

(xi) Suspense Transaction:

(a) Out of the expenditure under the grant, Rs. 13,02.60 lakh (net) was booked under the head "Suspense" which is not a final head of account. Transaction booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transaction indicate both debits and credits.

The nature of transaction under Miscellaneous work Advance is explained below:-

Miscellaneous Works Advance: Under this sub head are booked debits for the value of stores sold on credits, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government servants etc. A debit balance under the sub head thus represents recoverable amounts.

(b) the details of the Transactions under Miscellaneous works Advances during 2007-08 together with the opening and closing balances are given bellow:

Head	Opening balance on 1 st April 2007	Debits	Credits	Net	Closing balance on 31 st March 2008
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(In lakhs of rupees)

2701 Meduim Irrigation

Miscellaneous Work Advances	...	17.50	...	17.50	17.50
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Total	...	17.50	...	17.50	17.50
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**4701 Capital Outlay on
Meduim Irrigation**

Miscellaneous Work Advances	30,09.88	17,20.44	4,35.34	12,85.10	42,94.98
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Total	30,09.88	17,20.44	4,35.34	12,85.10	42,94.98
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**Grant No. 50 Minor Irrigation Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving -
	<i>(In thousands of rupees)</i>		
Major Heads			
2702 Minor Irrigation			
4701 Capital outlay on Medium Irrigation			
4702 Capital outlay on Minor Irrigation			

Revenue:

Original	35,96,43}	35,96,43	33,42,14	-2,54,29
Supplementary	Nil}			

Amount surrendered during the year
(31st March 2008) 1,06,66

Capital:

Original	1,67,80,00}	1,67,80,00	1,02,59,91	-65,20,09
Supplementary	Nil}			

Amount surrendered during the year
(31st March 2008) 38,26,70

Notes and Comments:

Revenue:

- (i) Provision surrendered (Rs.1,06.66 lakh) fell short of the final saving (Rs. 2,54.29 lakh) by Rs. 1,47.63 lakh.

Grant No. 50 contd

(ii) Besides the total saving of Rs. 81.45 lakh and Rs. 14.67 lakh under the head 2702 – Minor Irrigation, 02 – Ground Water, 005 – Investigation, 0001 – Survey and Investigation (Non-Plan) and 0003 – Financial Assistance of Surface Irrigation Schemes (Non-Plan) being less than 10 per cent of the provision of Rs. 29,99.43 lakh and Rs. 1,90.00 lakh respectively, saving (Rs. 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving-
<i>(In lakhs of rupees)</i>				
1.	2702 Minor Irrigation 01 Surface Water 796 Tribal Area Sub-Plan 0201 Grants-in-aid for construction of 20' Diameter of Wells, Tanks and Ponds (Plan)			
	O 24.00} R -22.43}	1.57	1.54	-0.03
2.	02 Ground Water 005 Investigation 0002 Maintenance of Lift Irrigation Schemes (Non-plan)			
	O 3,67.00} R - 67.00}	3,00.00	2,40.48	-59.52

Reasons for total saving of Rs. 22.46 lakh and Rs. 1,26.52 lakh in the above two cases have not been intimated (August 2008).

Capital:

(iii) Provision surrendered (Rs. 38,26.70 lakh) fell short of the final saving (Rs. 65,20.09 lakh) by Rs. 26,93.39 lakh.

Grant No. 50 contd.

(iv) Saving (Rs. 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving-
<i>(In lakhs of rupees)</i>				
1.	4702 Capital Outlay on Minor Irrigation 101 Surface Water 0103 Preparation of New Minor Irrigation Schemes (Plan)			
	O 24,48.00}	15,39.13	13,05.23	-2,33.90
	R -9,08.87}			
2.	0104 Preparation of new/incomplete Lift Irrigation Schemes (Plan)			
	O 3,25.00}	1,43.14	47.85	-95.29
	R -1,81.86}			
3.	0106 Re-establishment work of Medium Irrigation Scheme under completion of incomplete Minor Irrigation Scheme (Plan)			
	O 2,60.00}	2,60.00	1,80.75	-79.25

Reasons for total saving of Rs. 11,42.77 lakh and Rs. 2,77.15 lakh in the above two cases have not been intimated (August 2008).

Reasons for final saving of Rs. 79.25 lakh have not been intimated (August 2008).

Grant No. 50 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving-
			<i>(In lakhs of rupees)</i>	
4.	102 Ground Water 0101A Loans from NABARD for new/incomplete Medium Irrigation Schemes (Plan)			
	O 35,92.00}	33,92.10	26,15.98	-7,76.12
	R -1,99.90}			
5.	789 Special Component Plan for Scheduled Castes 0701 Preparation of Minor Irrigation Schemes (Plan)			
	O 17,29.00}	12,82.38	8,87.89	-3,94.49
	R - 4,46.62}			
6.	0702 Preparation of New/Incomplete Lift Irrigation Schemes (Plan)			
	O 4,57.00}	2,42.35	1,61.93	-80.42
	R -2,14.65}			
7.	0703 Loans from NABARD for New/incomplete Medium Irrigation Schemes (Plan)			
	O 5,50.00}	4,68.89	1,61.65	-3,07.24
	R - 81.11}			

Grant No. 50 contd.

Sl. No.	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving-
8.	796 Tribal Area Sub-plan 0202 Implementation of Surface Water Schemes (Plan)			
	O 25,99.00}	17,79.94	15,47.80	-2,32.14
	R -8,19.06}			
9.	0204 Implementation of Ground Water Schemes (Plan)			
	O 33,00.00}	32,30.72	25,99.98	-6,30.74
	R -69.28}			
10.	0206 Building Construction Work (Plan)			
	O 1,00.00}	46.82	25.36	-21.46
	R - 53.18}			
Reasons for total saving in the above seven cases have not been intimated (August 2008).				
11.	0208 Preparation of Minor Irrigation Scheme (under AIBP) (Plan)			
	O 1,00.00}	1,00.00	60.28	-39.72
Reasons for final saving of Rs. 39.72 lakh have not been intimated (August 2008).				
12.	0209 Re-establishment work of Medium Irrigation Scheme Under Completion of incomplete Minor Irrigation Schemes (Plan)			
	O 2,90.00}	2,71.52	1,82.25	-89.27
	R - 18.48}			

Reasons for total saving of Rs. 1,07.75 lakh have not been intimated (August 2008).

Grant No. 50 contd.

(v) In the following cases, entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving-
			<i>(In lakhs of rupees)</i>	
1.	4702 Capital Outlay on 101 Minor Irrigation 0105 Surface Water Works relating to preparation of detailed project report under Gram Bhagirathi Scheme (Plan)			
	O 1,50.00}	....	....	....
	R -1,50.00}			
2.	0601 Re-establishment work of water bodies (Central share) (C.S.S.)			
	O 2,25.00}	....	....	....
	R -2,25.00}			
3.	796 Tribal Area Sub-Plan 0207 Re-establishment work of water-bodies (Plan)			
	O 75.00}	....	....	....
	R -75.00}			
4.	0601 Re-establishment work of water bodies (Central share) (C.S.S.)			
	O 2,25.00}	....	....	....
	R -2,25.00}			

Grant No. 50 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving-
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(In lakhs of rupees)

5. 0603 Rationalisation of Minor Irrigation Statistics (Central share) (C.S.S.)

O	60.00}	....	....	....
R	-60.00}			

Reasons for non-utilisation of entire provision in the above five cases have not been intimated (August 2008).

(vi) In the following cases, expenditure incurred without budget provision:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving-
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(In lakhs of rupees)

1. 4702 Capital Outlay on Minor Irrigation
101 Surface Water
0107 Re-establishment works of Water bodies (State share) (Plan)

O	75.00}	....	2,38.25	+2,38.25
R	-75.00}			

Reasons for non-utilisation of entire provision of Rs. 75.00 lakh and expenditure of Rs. 2,38.25 lakh without budget provision have not been intimated (August 2008).

2. 799 Suspense
0001 Miscellaneous Work Advances (Plan)

....	48.41	+48.41
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Reasons for expenditure of Rs. 48.41 lakh without budget provision have not been intimated (August 2008).

Grant No. 50 conclud.

(vii) **Suspense Transaction:**

(a) Out of the expenditure under the grant, Rs. 48.41 lakh (net) was booked under the head "Suspense" which is not final head of account. Transaction booked under this head, not adjusted under final heads of account are carried forward from year to year. The transaction indicate both debits and credits.

The nature of transaction under Miscellaneous work Advance is explained below:-

Miscellaneous Work Advances: Under this sub head are booked debits for the value of stores sold on credits expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government servants etc. A debit balance under the sub head thus represents recoverable amounts.

(b) The details of the Transactions under Miscellaneous works Advances during 2007-08 together with the opening and closing balances are given below:

Head	Opening balance on 1 st April 2007	Debits	Credits	Net	Closing balance on 31 st March 2008
		<i>(In lakhs of rupees)</i>			
4702 Capital Outlay on Minor Irrigation					
Miscellaneous Work Advances	1,57.33	61.16	12.75	48.41	2,05.74

Total	1,57.33	61.16	12.75	48.41	2,05.74

**Grant No. 51 Welfare Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving –
	<i>(In thousands of rupees)</i>		
Major heads			
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
2235 Social Security and Welfare			
2236 Nutrition			
2251 Secretariat- Social Services			
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			

Revenue:

Original	7,31,30,68}	7,34,95,46	6,22,33,35	-1,12,62,11
Supplementary	3,64,78}			

Amount surrendered during the year
(31st March 2008) 71,09,62

Capital

Original	88,23,00}	88,23,00	78,84,31`	-9,38,69
Supplementary	Nil}			

Amount surrendered during the year
(31st March 2008) 4,79,67

Notes and Comments:

Revenue

(i) In view of the final saving of Rs. 1,12,62.11 lakh, supplementary grant of Rs. 3,64.78 lakh obtained in September 2007 (Rs. 51.99 lakh), January 2008 (Rs. 6.90 lakh) and March 2008 (Rs. 3,05.89 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 51 contd.

(ii) Provision surrendered (Rs. 71,09.62 lakh) fell short of the final saving (Rs. 1,12,62.11lakh) by Rs. 41,52.49 lakh.

(iii) Besides the total saving of Rs. 1,21.11 lakh and Rs. 90.24 lakh, under the head 2225– Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes, 03– Welfare of Backward Classes, 277-Education, 0001-Scholarships and Stipends (Non-plan) and 2236-Nutrition, 02– Distribution of nutritious food and beverages, 101–Special Nutrition programmes, 0102– Special Scheme for distribution of Nutritious Food for Family and Child Welfare (Plan) being less than 10 per cent of the provision of Rs. 34,32.00 lakh and Rs. 74,14.63 lakh respectively, saving (Rs. 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
	01 Welfare of Scheduled Castes			
	001 Direction and Administration			
1.	0001 Direction and Administration (Non -plan)			
	O 10,31.93}	9,90.71	9,03.30	-87.41
	R -41.22}			

Anticipated saving of Rs. 41.22 lakh was attributed to non–receipt of requisition from the Regional Offices. Reasons for final saving of Rs. 87.41 lakh have not been intimated (August 2008).

	277 Education			
2.	0011 Scholarships and Stipends (Non-plan)			
	O 37,24.00}	33,37.00	33,23.44	-13.56
	R -3,87.00}			

Anticipated saving of Rs. 3,87.00 lakh was attributed to less receipt of demand from the districts. Reasons for final saving of Rs. 13.56 lakh have not been intimated (August 2008).

Grant No. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
3.	789 Special Component Plan for Scheduled Castes 0401 Merit Promotion Scheme (C.P.S.)			
	O 2,26.00}	11.40	11.40	....
	S 0.40}			
	R -2,15.00}			
	Anticipated saving of Rs. 2,15.00 lakh was attributed to non-receipt of fund from the Central Government.			
4.	0701 Education (Plan)			
	O 9,05.00}	5,93.69	5,74.81	-18.88
	R -3,11.31}			
	Out of the anticipated saving of Rs. 3,11.31 lakh, saving of Rs. 1.15 lakh only was attributed to less allotment of fund. Reasons for balance anticipated saving of Rs. 3,10.16 lakh and final saving of Rs. 18.88 lakh have not been intimated (August 2008).			
5.	0705 Cycle Scheme for Girls Student (Plan)			
	O 5,00.00}	1,43.82	1,43.82	....
	R -3,56.18}			
	Reasons for anticipated saving of Rs. 3,56.18 lakh have not been intimated (August 2008).			
6.	02 Welfare of Scheduled Tribes 277 Education 0003 Hostel for Boys and Girls (Non-plan)			
	O 4,70.82}	2,85.76	2,08.71	-77.05
	S 13.11}			
	R -1,98.17}			
	Anticipated saving of Rs. 1,98.17 lakh was attributed to lump sum payment to Electricity Board by the Finance Department up to the year 2006-07. Reasons for final saving of Rs. 77.05 lakh have not been intimated (August 2008).			

Grant No. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakhs of rupees)

7. 0102 Hostel for Boys and Girls
 (Plan)

O	2,50.50}	1,09.45	1,06.50	-2.95
R	-1,41.05}			

Reasons for total saving of Rs.1,44.00 lakh have not been intimated (August 2008).

8. 0104 Cycle Scheme for
 Girls student
 (Plan)

O	1,00.00}	45.41	45.41	....
R	-54.59}			

Reasons for anticipated saving of Rs. 54.59 lakh have not been intimated (August 2008).

9. 796 Tribal Area Sub-plan
 0201 Education
 (Plan)

O	9,69.50}	8,42.86	8,42.86	....
R	-1,26.64}			

Out of the anticipated saving of Rs. 1,26.64 lakh, saving of Rs. 0.04 lakh only was attributed to excess provision of fund. Reasons for balance anticipated saving of Rs. 1,26.60 lakh have not been intimated (August 2008).

10. 0205 Vocational Education
 in Paharia
 (Plan)

O	80.00}	39.00	35.13	-3.87
R	-41.00}			

Grant No. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
----------------	-------------	--------------------	---------------------------	--------------------------

(In lakhs of rupees)

11. 0206 Welfare of Paharia
(Mid day Meal)
(Plan)

O	62.00}	50.80	20.13	-30.67
R	-11.20}			

Anticipated saving of Rs. 41.00 lakh and Rs. 11.20 lakh in the above two cases was attributed to excess provision of fund. Reasons for final saving of Rs. 3.87 lakh and Rs. 30.67 lakh respectively have not been intimated (August 2008).

12. 0210 Cycle Scheme for
Girls Student
(Plan)

O	3,00.00}	1,75.40	87.01	-88.39
R	-1,24.60}			

Reasons for total saving of Rs. 2,12.99 lakh have not been intimated (August 2008).

13. 0215 Economic Development
(Plan)

O	8,10.50}	5,21.49	5,21.49	....
R	-2,89.01}			

Out of the anticipated saving of Rs. 2,89.01 lakh, saving of Rs. 1,37.01 lakh was attributed to excess provision of fund. Reasons for balance anticipated saving of Rs. 1,52.00 lakh have not been intimated (August 2008).

14. 0216 Training-cum-
Production Centre
(Plan)

O	3,85.00}	2,28.80	2,07.94	-20.86
R	-1,56.20}			

Anticipated saving of Rs. 1,56.20 lakh was attributed to excess provision of fund. Reasons for final saving of Rs. 20.86 lakh have not been intimated (August 2008).

Grant No. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
--------------------	-------------	------------------------	-------------------------------	------------------------------

(In lakhs of rupees)

15. 0404 Development Programme
 of Tribals
 (C.P.S.)

O	2,00.00}	3,19.33	2,42.99	-76.34
S	1,19.33}			

Reasons for final saving of Rs. 76.34 lakh have not been intimated (August 2008).

16. 0407 Tribes Development
 Programme
 (C.P.S.)

O	7,00.00}	6,13.00	5,58.93	-54.07
R	-87.00}			

Anticipated saving of Rs. 87.00 lakh was attributed to less receipt of demand from the districts. Reasons for final saving of Rs. 54.07 lakh have not been intimated (August 2008).

17. 0613 Tribal Research Institute,
 Ranchi
 (C.S.S.)

O	1,00.00}	17.43	17.43	....
R	-82.57}			

Anticipated saving of Rs. 82.57 lakh was attributed to less release of Central Share by the Government of India.

18. 03 Welfare of Backward Classes
 277 Education
 0003 Maintenance of Backward
 Class Residential Schools
 (Non-plan)

O	75.37}	75.34	37.79	-37.55
R	-0.03}			

Reasons for final saving of Rs. 37.55 lakh have not been intimated (August 2008).

Grant No. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				

19. 0101 Education
(Plan)

O	2,30.00}	1,51.66	1,51.66	....
R	-78.34}			

Reasons for anticipated saving of Rs. 78.34 lakh have not been intimated (August 2008).

20. 0106 Maintenance of
Residential School
(Plan)

O	3,94.00}	3,09.88	2,90.45	-19.43
R	-84.12}			

Out of the anticipated saving of Rs. 84.12 lakh, saving of Rs. 36.99 lakh was attributed to excess provision of fund. Reasons for balance anticipated saving of Rs. 47.13 lakh and final saving of Rs. 19.43 lakh have not been intimated (August 2008).

21. 0401 Post-entrance technical
scholarship
(C.P.S.)

O	2,00.00}	62.50	55.14	-7.36
R	-1,37.50}			

Anticipated saving of Rs. 1,37.50 lakh was attributed to non-release of adequate fund by the Central Government. Reasons for final saving of Rs. 7.36 lakh have not been intimated (August 2008).

796 Tribal Area Sub-plan
22. 0201 Education
(Plan)

O	3,00.00}	1,49.70	1,49.70	....
R	-1,50.30}			

Reasons for anticipated saving of Rs. 1,50.30 lakh have not been intimated (August 2008).

Grant No. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakhs of rupees)

23. 0215 Pre matric Scholarships
(Plan)

O	2,45.00}	2,15.00	2,08.94	-6.06
R	-30.00}			

Reasons for total saving of Rs. 36.06 lakh have not been intimated (August 2008).

24. 0218 Maintenance of Residential
School for backward classes
(Plan)

O	51.00}	14.01	14.01	....
R	-36.99}			

Anticipated saving of Rs. 36.99 lakh was attributed to excess provision of fund.

25. 0401 Post-entrance Technical
Scholarship
(C.P.S.)

O	1,50.00}	81.00	57.54	-23.46
R	-69.00}			

Anticipated saving of Rs. 69.00 lakh was attributed to non-release of adequate fund by the Central Government. Reasons for final saving of Rs. 23.46 lakh have not been intimated (August 2008).

2235 Social Security and Welfare
02 Social Welfare
101 Welfare of handicapped
26. 0102 Scholarships to Handicapped
Students
(Plan)

O	22,38.96}	14,62.46	13,89.95	-72.51
R	-7,76.50}			

Anticipated saving of Rs. 7,76.50 lakh was attributed to non-utilisation of fund due to non-availability/finalisation of adequate number of disabled persons under this scheme. Reasons for final saving of Rs. 72.51 lakh have not been intimated (August 2008).

Grant No. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
----------------	-------------	--------------------	---------------------------	--------------------------

(In lakhs of rupees)

27. 102 Child Welfare
 0002 Scheme of special
 nutritious food
 (Non-plan)

O	1,05.00}	4.75	4.75	....
R	-1,00.25}			

Anticipated saving of Rs. 1,00.25 lakh was attributed to provision of fund for primary units of Direction and Administration.

28. 0602 Integrated Child
 Development Scheme
 (including 204 Integrated
 Child Development
 Projects and 10 District
 Programme Office)
 (C.S.S.)

O	1,04,02.10}	96,94.73	93,04.53	-3,90.20
R	-7,07.37}			

Anticipated saving of Rs. 7,07.37 lakh was attributed to non-utilisation of fund due to (i) non-receipt of demand for additional fund (Rs. 4,38.77 lakh) and (ii) non-completion of tender process (Rs. 2,68.60 lakh). Reasons for final saving of Rs. 3,90.20 lakh have not been intimated (August 2008).

29. 103 Women's Welfare
 0110 Additional Honorarium
 to Anganbari Sewikas/
 Sahayikas
 (Plan)

O	8,92.16}	8,92.16	4,42.02	-4,50.14
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Reasons for final saving of Rs. 4,50.14 lakh have not been intimated (August 2008).

Grant No. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakhs of rupees)

30.	106 Correctional Services 0001 Remand Home (Non-plan)
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O	1,62.38}	1,75.88	1,60.12	-15.76
S	32.00}			
R	-18.50}			

Anticipated saving of Rs. 18.50 lakh was attributed to excess provision of fund. Reasons for final saving of Rs. 15.76 lakh have not been intimated (August 2008).

31.	0101 Remand Home (Plan)
-----	----------------------------

O	1,50.00}	33.88	32.82	-1.06
R	-1,16.12}			

Anticipated saving of Rs. 1,16.12 lakh was attributed to non-utilisation of fund due to (i) non-selection of eligible Non-Government Institutions for implementation of this scheme (Rs. 1,00.00 lakh) and (ii) non-demand for additional fund for construction and renovation of Remand homes (Rs. 16.12 lakh).

32.	789 Special Component Plan for Scheduled Castes 0706 Additional honorarium to Anganbari Sewikas/ Sahayikas (Plan)
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O	2,37.93}	2,37.93	45.48	-1,92.45
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33.	0709 Mukhyamantri Kanyadan Yojana (Plan)
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O	1,15.00}	1,15.00	84.97	-30.03
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Reasons for final saving of Rs. 1,92.45 lakh and Rs. 30.03 lakh in the above two cases have not been intimated (August 2008).

Grant No. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				

34. 796 Tribal Area Sub-plan
 0201 Remand Homes
 (Plan)

O	1,50.00}	50.00	49.07	-0.93
R	-1,00.00}			

Anticipated saving of Rs. 1,00.00 lakh was attributed to non-utilisation of fund due to non-selection of eligible Non-Government Institution for implementation of this scheme.

35. 0202 Scholarships and Stipends
 to Handicapped Students
 (Plan)

O	22,38.96}	14,67.29	9,79.44	-4,87.85
R	-7,71.67}			

Anticipated saving of Rs. 7,71.67 lakh was attributed to non-utilisation of fund due to inadequate number of qualified disabled persons under this scheme. Reasons for final saving of Rs. 4,87.85 lakh have not been intimated (August 2008).

36. 0204 Blind Schools
 (Plan)

O	50.00}	8.48	8.48	....
R	-41.52}			

Anticipated saving of Rs. 41.52 lakh was attributed to non-utilisation of fund due to non-selection of eligible Non-Government Institutions for implementation of this scheme.

37. 0208 Purchase of Special
 Instruments to Handicaps
 (Plan)

O	91.37}	66.37	63.11	-3.26
R	-25.00}			

Anticipated saving of Rs. 25.00 lakh was attributed to non-preparation of working plan.

Grant No. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakhs of rupees)

38.	0228 Additional honorarium to Anganbari Sewikas/ Sahayikas (Plan)			
	O 9,38.89}	9,38.89	5,51.19	-3,87.70

Reasons for final saving of Rs. 3,87.70 lakh have not been intimated (August 2008).

	2251 Secretariat- Social Services			
	090 Secretariat			
39.	0006 Welfare Department (Non -plan)			
	O 1,54.13}	1,28.32	1,28.32	....
	R -25.81}			

Anticipated saving of Rs. 25.81 lakh was attributed mainly to non-filling up of vacant posts (Rs. 17.78 lakh) and non-demand of fund (Rs. 1.46 lakh).

(iv) In the following cases, entire provision remained unutilised: -

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
----------------	-------------	--------------------	---------------------------	--------------------------

(In lakhs of rupees)

	2225 Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes			
	01 Welfare of Scheduled Castes			
	789 Special Component Plan for Scheduled Castes			
1.	0402 Special Integrated Scheme for Scheduled Castes under Special Central Assistance (C.P.S.)			
	O 1,10.00}	....	....	....
	R -1,10.00}			

Non-utilisation of entire provision of Rs. 1,10.00 lakh was attributed to non-receipt of fund from the Central Government.

Grant No. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
2.	0603 Scheduled Castes and Scheduled Tribes Atrocities Prevention Act, 1989 (C.S.S.)			
	O 40.00}	40.00	....	-40.00
3.	0604 Pre-examination Training (C.S.S.)			
	O 33.00}	33.00	....	-33.00
4.	02 Welfare of Scheduled Tribes 796 Tribal Area Sub-plan 0403 Educational Complex in Low Literacy areas (C.P.S.)			
	O 43.00}	43.00	....	-43.00
5.	0408 Jharkhand Tribes Development Programme (C.P.S.)			
	O 9,00.00}	9,00.00	....	-9,00.00

Reasons for non-utilisation of entire provision of Rs. 40.00 lakh, Rs. 33.00 lakh, Rs. 43.00 lakh and Rs. 9,00.00 lakh in the above four cases have not been intimated (August 2008).

Grant No. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakhs of rupees)

	2235	Social Security and Welfare
	02	Social welfare
	103	Women's welfare
6.	0113	Management of Posterior Protection Home/ Nari Niketan/Short stay Home-cum-Training Centres (Plan)

O	25.00}	....	....	....
R	-25.00}			

Non-utilisation of entire provision of Rs. 25.00 lakh was attributed to non-utilisation of fund due to non-selection of eligible Non-Government Institution for implementation of this scheme.

	789	Special Component Plan for Scheduled Castes
7.	0710	Swami Vivekanand Disabled Swablamban Incentive Scheme (Plan)

O	5,75.00}	....	....	....
R	-5,75.00}			

Non-utilisation of entire provision of Rs. 5,75.00 lakh was attributed to non-utilisation of fund due to non-fulfilment of qualifying criteria by the handicapped persons of scheduled castes.

	796	Tribal Area Sub-plan
8.	0229	Eradication of Witch System (Plan)

O	26.55}	....	....	....
R	-26.55}			

Grant No. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
----------------	-------------	--------------------	---------------------------	--------------------------

(In lakhs of rupees)

9. 0237 Rehabilitation Centre for salvation of foster mothers (Plan)

O	40.00}	....	....	....
R	-40.00}			

Non-utilisation of the entire provision of Rs. 26.55 lakh and Rs. 40.00 lakh in the above two cases was attributed to non-utilisation of fund due to non-selection of eligible Non-Government Institution for implementation of this scheme.

Capital:

(v) Provision surrendered (Rs. 4,79.67 lakh) fell short of the final saving (Rs. 9,38.69 lakh) by Rs. 4,59.02 lakh.

(vi) Saving (Rs. 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under: -

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakhs of rupees)

	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		
	01	Welfare of Scheduled Castes		
	789	Special Component Plan for Scheduled Castes		
1	0602	Student (C.S.S.)		
	O	4,32.00}	3,34.59	1,00.53
	R	-97.41}		-2,34.06

Anticipated saving of Rs. 97.41 lakh was attributed to less receipt of Central Share from the Government of India. Reasons for final saving of Rs. 2,34.06 lakh have not been intimated (August 2008).

Grant No. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
----------------	-------------	--------------------	---------------------------	--------------------------

(In lakhs of rupees)

	02 Welfare of Scheduled Tribes			
	277 Education			
2.	0101 Hostel for boys/ girls student (Plan)			
	O 3,50.00}	3,47.31	2,45.77	-1,01.54
	R -2.69}			

Reasons for total saving of Rs. 1,04.23 lakh have not been intimated (August 2008).

3.	0601 Hostel for boys/ girls student– Major works (C.S.S.)			
	O 1,85.00}	39.08	39.08	....
	R -1,45.92}			

Anticipated saving of Rs. 1,45.92 lakh was attributed to less receipt of Central Share from the Central Government.

	796 Tribal Area Sub-plan			
4.	0601 Hostel for boys/ girls student– Major works (C.S.S.)			
	O 1,40.00}	42.22	2.96	-39.26
	R -97.78}			

Grant No. 51 concld.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
5.	0602 Opening and Maintenance of Ashram/Ekalavya Schools (C.S.S.)			
	O 5,00.00}	4,35.27	4,35.27	....
	R -64.73}			
6.	277 Education 0601 Hostel for boys/ girls student– Major works (C.S.S.)			
	O 1,50.00}	84.43	84.43	....
	R -65.57}			
7.	03 Welfare of Backward Classes 796 Tribal Area Sub-plan 0202 Hostel for boys/ girls student– Major works (Plan)			
	O 90.00}	84.49	19.54	-64.95
	R -5.51}			

Anticipated saving of Rs. 97.78 lakh, Rs. 64.73 lakh, Rs. 65.57 lakh and Rs. 5.51 lakh in the above four cases was attributed to less receipt of Central Share from the Central Government. Reasons for final saving of Rs. 39.26 lakh and Rs. 64.95 lakh (Sl. No. 4 & 7) have not been intimated (August 2008).

**Grant No. 52 Art, Culture and Youth Welfare Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving –
	<i>(In thousands of rupees)</i>		
Major Heads			
2204 Sports and Youth Services			
2205 Art and Culture			
2251 Secretariat- Social Services			
4202 Capital Outlay on Education, Sports, Arts and Culture			

Revenue:

Original	54,77,38}	56,78,66	37,85,09	-18,93,57
Supplementary	2,01,28}			

Amount surrendered during the year				16,82,82
(February 2008 : 2,63				
31 st March 2008 : 16,80,19}				

Capital:

Original	2,19,00,00}	2,23,49,59	1,61,76,81	-61,72,78
Supplementary	4,49,59}			

Amount surrendered during the year				62,70,63
(January 2008 : 1,50,00				
February 2008 : 2,99,59				
31 st March 2008 : 58,21,04)				

Notes and Comments:

Revenue:

(i) In view of the final saving of Rs. 18,93.57 lakh, supplementary grant of Rs. 2,01.28 lakh obtained in September 2007 (Rs. 1,04.11lakh), January 2008 (Rs. 91.28 lakh) and March 2008 (Rs. 5.89 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 16,82.82 lakh) fell short of the final saving (Rs. 18,93.57 lakh) by Rs. 2,10.75 lakh.

Grant No. 52 contd.

(iii) Saving (Rs. 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under: -

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
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(In lakhs of rupees)

	2204	Sports and Youth Services		
	102	Youth Welfare Programmes for Students		
1.	0003	National Cadet Corps- Junior Branch (Non-plan)		
	O	1,70.94}	1,37.10	1,26.76
	R	-33.84}		-10.34

Reasons for total saving of Rs. 44.18 lakh have not been intimated (August 2008).

	789	Special Component Plan for Scheduled Castes		
2.	0701	Sports and Games (Plan)		
	O	50.00}	24.82	24.82
	R	-25.18}		....

	796	Tribal Area Sub-plan		
3.	0202	Sports and Games (Plan)		
	O	37,76.00}	26,24.03	26,24.03
	R	-11,51.97}		....

Reasons for anticipated saving of Rs. 25.18 lakh and Rs. 11,51.97 lakh in the above two cases have not been intimated (August 2008).

4.	0602	Sports and Games (C.S.S.)		
	O	63.00}	63.00	39.78
				-23.22

Reasons for final saving of Rs. 23.22 lakh have not been intimated (August 2008).

Grant No. 52 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
<i>(In lakhs of rupees)</i>				
5.	2205 Art and Culture 101 Fine Arts Education 0101 Fine Arts Programme (Plan)			
	O 26.00} R -18.50}	7.50	5.96	-1.54
6.	102 Promotion of Arts and Culture 0201 Development and Programme of Art and Culture (Plan)			
	O 1,94.00} S 1,85.63} R -1,62.77}	2,16.86	2,06.89	-9.97
Reasons for total saving of Rs. 20.04 lakh and Rs. 1,72.74 lakh in the above two cases have not been intimated (August 2008).				
7.	103 Archaeology 0102 Protection and development of Archaeology (Plan)			
	O 4,41.00} R -2,15.44}	2,25.56	2,29.86	+4.30
8.	796 Tribal Area Sub-plan 0203 Museums (Plan)			
	O 44.00} R -30.52}	13.48	19.66	+6.18

Reasons for net saving of Rs. 2,11.14 lakh and Rs. 24.34 lakh in the above two cases have not been intimated (August 2008).

Grant No. 52 contd.

(iv) An instance, where entire provision remained unutilized, is given below:-

	Head	Total grant	Actual expenditure	Excess + Saving –
			<i>(In lakhs of rupees)</i>	
	2205 Art and Culture			
	103 Archaeology			
	0401 Directorate of Archaeology (Cent percent Central Scheme) (C.P.S.)			
O	2,50.00}	2,50.00	....	-2,50.00

Reasons for non-utilisation of entire provision of Rs. 2,50.00 lakh have not been intimated (August 2008).

(v) In view of the final excess, reduction in provision by surrender proved injudicious in the following cases: -

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
			<i>(In lakhs of rupees)</i>	
1.	2204 Sports and Youth Services			
	101 Physical Education			
	0001 Physical Education (Non-plan)			
	O 38.46}	43.12	71.23	+28.11
	S 8.28}			
	R -3.62}			
2.	102 Youth Welfare Programmes for Students			
	0002 National Cadet Corps- Senior Branch (Non-plan)			
	O 1,19.46}	1,09.53	1,62.74	+53.21
	R -9.93}			

Reasons for net excess of Rs. 24.49 lakh and Rs. 43.28 lakh in the above two cases have not been intimated (August 2008).

Grant No. 52 contd.

Capital:

(vi) In view of the final saving of Rs. 61,72.78 lakh, supplementary grant of Rs. 4,49.59 lakh obtained in March 2008 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vii) Provision surrendered (Rs. 62,70.63 lakh) exceeded the final saving (Rs. 61,72.78 lakh) by Rs. 97.85 lakh.

(viii) Saving (Rs. 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
			<i>(In lakhs of rupees)</i>	
	4202 Capital Outlay on Education, Sports, Arts and Culture			
	03 Sports and Youth Services			
	789 Special Component Plan for Scheduled Castes			
1.	0702 Construction and Development of Sports Stadium (Plan)			
	O 3,00.00}	2,66.38	2,66.38	....
	R -33.62}			
	04 Art and Culture			
	800 Other expenditure			
2.	0104 Construction of Multipurpose Cultural Campus (Plan)			
	O 1,00.00}	40.00	40.00	....
	R -60.00}			

Reasons for anticipated saving of Rs. 33.62 lakh and Rs. 60.00 lakh in the above two cases have not been intimated (August 2008).

Grant No. 52 contd.

(ix) In the following cases, entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
<i>(In lakhs of rupees)</i>				
	4202 Capital Outlay on Education Sports, Arts and Culture			
	01 General Education			
	796 Tribal Area Sub-plan			
1.	0101 Construction of Multipurpose Cultural Campus (C.S.S.)			
	O 1,00.00}	1,00.00	....	-1,00.00
2.	0601 Construction of Multipurpose Cultural Campus (C.S.S.)			
	O 1,00.00}	1,00.00	....	-1,00.00
	04 Art and Culture			
	800 Other Expenditure			
3.	0101 Construction of Cultural Buildings (Plan)			
	O 1,50.00}	....	....	....
	R -1,50.00}			

Reasons for non-utilisation of entire provision of Rs. 1,00.00 lakh, Rs. 1,00.00 lakh and Rs. 1,50.00 lakh in the above three cases have not been intimated (August 2008).

Grant No. 52 conclud.

(x) In view of the final excess, reduction in provision by surrender proved excessive in the following case: -

	Head	Total grant	Actual expenditure	Excess + Saving –
			<i>(In lakhs of rupees)</i>	
4202	Capital Outlay on Education Sports, Arts and Culture			
03	Sports and Youth Services			
796	Tribal Area Sub-plan			
0208	Organisation of National Games, 2007 (Plan)			
O	1,57,38.00}	97,22.97	1,00,22.56	+2,99.59
R	-60,15.03}			

Out of the anticipated saving of Rs. 60,15.03 lakh, saving of Rs. 2,99.59 lakh was attributed to provision of fund for construction of Astroturf. Reasons for balance anticipated saving of Rs. 57,15.44 lakh and final excess of Rs. 2,99.59 lakh have not been intimated (August 2008).

APPENDIX
CONSOLIDATED STATEMENT OF RECOVERIES

Grant-wise details of estimates and actuals of recoveries adjusted in the accounts for 2007-2008 in
reduction of expenditure (referred to in the summary of Appropriation Accounts at Page 13)

Number and Name of Grant	Section	Budget Estimates		Actuals		Actuals compared with Budget Estimates More + Less –	
		Revenue	Capital	Revenue	Capital	Revenue	Capital
1	2	3	4	5	6	7	8
<i>(In thousands of rupees)</i>							
2. Animal Husbandry Department	Voted	..	..	4,48	..	(+) 4,48	..
4. Cabinet Co-ordination Secretariat Department	Voted	..	..	65,45	..	(+) 65,45	..
20. Health, Medical Education and Family Welfare Department	Voted	..	..	1,06,48	..	(+) 1,06,48	..
22. Home Department	Voted	..	..	86,84	..	(+) 86,84	..
23. Industry Department	Voted	..	..	63,59	..	(+) 63,59	..
26. Labour Employment and Training Department	Voted	..	..	2,90	..	(+) 2,90	..
34. Jharkhand Public Service Commission	<i>Charged</i>	..	..	1,50	..	(+) 1,50	..
36. Drinking Water and Sanitation Department	Voted	..	..	27	..	(+) 27	..
40. Revenue and Land Reform Department	Voted	..	..	2,89,76	..	(+) 2,89,76	..
44. Secondary, Primary and Mass Education Department	Voted	..	..	9,65	..	(+) 9,65	..
46. Torisum Department	Voted	..	..	23	..	(+) 23	..
49. Water Resources Department	Voted	..	..	5,52	..	(+) 5,52	..
51. Welfare Department	Voted	..	..	11,07,99	..	(+) 11,07,99	..
Total	Voted	..	..	17,43,16	..	(+)17,43,16	..
	<i>Charged</i>			1,50		(+)1,50	