

Government of Haryana

Accounts at a Glance

(at the end of May, 2018)

(Unaudited provisional figures)

Monthly Key Indicators for the month of May, 2018

(Rs. in crores)

Sl. No.	Description	Budget Estimates 2018-19	Actual up to May, 2018	% of Actuals to Budget Estimates	
				Current Year	Corresponding period of the previous year
1	Revenue-Receipts	76933.02	9193.25	11.95	13.60
	(a) Tax Revenue	58431.74	7460.97	12.77	15.60
	(i) State Goods and Service Tax	23760.00	2743.40	11.55	..
	(ii) Stamps and Registration Fees	4500.00	910.63	20.24	16.13
	(iii) Land Revenue	26.74	2.48	9.27	10.51
	(iv) Sales Tax	11440.00	1551.19	13.56	16.63
	(v) State Excise Duties	6000.00	1526.06	25.43	19.11
	(vi) Other Taxes and Duties	12705.00	727.21	5.72	10.72
	(b) Non –Tax Revenue	11302.66	963.89	8.53	10.95
	(c) Grants-in-aid and Contribution	7198.62	768.39	10.67	2.62
2	Capital Receipt	25799.52	3210.32	12.44	9.02
	(a) Recovery of loans and advances	5360.19	4.16	0.08	0.88
	(b) Other Receipts	1040.00	4.65	0.45	3.84
	(c) Borrowings & Other liabilities	19399.33	3201.51	16.50	11.79
3	Total Receipt (1+2)	102732.54	12403.57	12.07	12.43
4	Revenue Expenditure	85186.53	8060.24	9.46	10.92
	(a) on Interest Payment	14037.39	1187.11	8.46	8.81
	(b) on Salaries/ Wages	19660.68	2922.40	14.86	14.82
5	Capital Expenditure	15779.59	4317.11	27.36	24.33
6	Total Expenditure [4 +5]	100966.12	12377.35	12.26	12.56
7	Loans and Advances disbursed	1766.42	26.22	1.48	3.61
8	Revenue Surplus(+)/Deficit (-) {1-4}	-8253.51	1133.01	..	-5.64
9	Fiscal Surplus/Deficit {1+2(a)+2(b)-6-7}	-19399.33	-3201.51	16.50	11.79