

**Government of Haryana**

**Accounts at a Glance**

**(at the end of March, 2018)**

*(Unaudited provisional figures )*

**Monthly Key Indicators for the month of March, 2018**

(Rs. in crores)

Sl. No.	Description	Budget Estimates 2017-18	Actual up to March, 2018	% of Actuals to Budget Estimates	
				Current Year	Corresponding period of the previous year
1	<b>Revenue-Receipts</b>	<b>68810.88</b>	<b>61271.58</b>	<b>89.04</b>	<b>81.29</b>
	<b>(a) Tax Revenue</b>	<b>51711.52</b>	<b>48388.32</b>	<b>93.57</b>	<b>87.57</b>
	(i) State Goods and Service Tax	0.00	10833.43	..	..
	(ii) Stamps and Registration Fees	3900.00	4192.49	107.50	88.72
	(iii) Land Revenue	24.74	18.07	73.04	88.65
	(iv) Sales Tax	30500.00	15605.49	51.17	82.05
	(v) State Excise Duties	6100.00	4966.21	81.41	87.84
	(vi) Other Taxes and Duties	11186.78	12772.63	114.18	105.23
	<b>(b) Non –Tax Revenue</b>	<b>10081.72</b>	<b>8180.05</b>	<b>81.14</b>	<b>63.63</b>
	<b>(c) Grants-in-aid and Contribution</b>	<b>7017.64</b>	<b>4703.21</b>	<b>67.02</b>	<b>63.80</b>
2	<b>Capital Receipt</b>	<b>35297.59</b>	<b>24948.85</b>	<b>70.68</b>	<b>89.69</b>
	(a) Recovery of loans and advances	5963.66	6340.93	106.33	141.43
	(b) Other Receipts	38.00	39.36	103.58	118.76
	(c) Borrowings & Other liabilities	29295.93	18568.56	63.38	88.44
3	<b>Total Receipt (1+2)</b>	<b>104108.47</b>	<b>86220.43</b>	<b>82.82</b>	<b>83.98</b>
4	<b>Revenue Expenditure</b>	<b>86216.30</b>	<b>72022.74</b>	<b>83.54</b>	<b>85.44</b>
	(a) on Interest Payment	11881.56	10964.64	92.28	91.35
	(b) on Salaries/ Wages	19109.62	16771.97	87.77	108.90
5	<b>Capital Expenditure</b>	<b>16288.33</b>	<b>12802.80</b>	<b>78.60</b>	<b>65.82</b>
6	<b>Total Expenditure [4 +5]</b>	<b>102504.63</b>	<b>84825.54</b>	<b>82.75</b>	<b>83.43</b>
7	<b>Loans and Advances disbursed</b>	<b>1603.84</b>	<b>1394.89</b>	<b>86.97</b>	<b>94.23</b>
8	<b>Revenue Surplus(+)/Deficit (-) {1-4}</b>	<b>-17405.42</b>	<b>-10751.16</b>	<b>61.77</b>	<b>101.86</b>
9	<b>Fiscal Surplus/Deficit {1+2(a)+2(b)-6-7}</b>	<b>-29295.93</b>	<b>-18568.56</b>	<b>63.38</b>	<b>88.44</b>