

**Government of Haryana**  
**Accounts at a Glance**  
**as at the end of March, 2011**  
*(Unaudited provisional figures)*

(` in crores)

		Budget Estimates 2010-2011	Actual up to March, 2011	%age of Actuals to Budget Estimates	
				Current	Corresponding period of the previous year
1.	<b>Revenue-Receipts</b>				
	State taxes	16469.29	16262.32	98.74	88.56
	II State share of union taxes	2193.71	2727.70	124.34	103.21
	(a) Tax Revenue	18663.00	18990.02	101.75	90.06
	(b) Non-Tax Revenue	3548.52	2798.72	78.87	59.39
	(c) Grant-in-aid and Contributions	2329.31	2772.63	119.03	97.54
2.	<b>Capital Receipts</b>				
	(a) Recovery of loans and advances	228.41	232.89	101.96	80.36
	(b) Other Receipts	15.96	4.65	29.14	20.33
	(i) Receipt	88427.04	106715.15	120.68	172.43
	(ii) Payment	71936.39	100501.56	139.71	182.66
	(c) Borrowings & Other liabilities*	16490.65	6213.59	37.68	105.93
3.	<b>Total Receipts (1+2)</b>	41275.85	31012.50	75.13	91.30
4.	<b>Non Plan Expenditure</b>				
	(a) Non Plan Expenditure on Revenue Account	24646.78	21625.12	87.74	89.84
	(b) Non Plan Expenditure on Interest Payment	3912.81	2705.86	69.15	66.15
	(c) Non plan Expenditure on Capital Account	2514.39	-4739.49	--	--

\*Borrowings and other liabilities includes public debt, public account, contingency fund and cash balance.

5.	<b>Plan Expenditure</b>				
	(a) Plan Expenditure on Revenue Account	8044.53	5558.63	69.10	95.32
	(b) Plan Expenditure on Capital Account	6070.15	8568.24	141.15	76.55
6.	<b>Total Expenditure</b>				
	[4 (a)+(c)+5]	41275.85	31012.50	75.13	91.30
	(a) Revenue Expenditure	32691.31	27183.75	83.15	91.04
	(b) Capital Expenditure*	8554.54	3828.75	44.76	92.54
7	<b>Revenue Surplus/ Deficit[1-6(a)]</b>	-8150.48	-2622.38	32.17	125.12
8.	<b>Fiscal Surplus Deficit</b> {1+2(a)+2(b)-(6)}	-16490.65	-6213.59	37.68	--

\*Expenditure on Capital Account consists of Capital Expenditure ( `3106.88crore) and Loans and Advances disbursed ( `573.38crore).

#### Monthly Accounts Exclusion details for the month of March, 2011

Source	Due		Received		Excluded due to		
	Current Month	Previous Month	Current Month	Previous Month	Non Receipt	Late Receipt	Others
Treasury/PAO	21	-	21	-	-		-
Public Works Divisions	201	-	201	-	-	-	-
Forest Division	58	-	58	-	-	-	-
Others							

**Monthly Trend**  
**(Format of the Progressive Figures)**  
**REVENUE RECEIPTS (TAX REVENUE)**  
**(Refer to Item No. I (a) of Monthly Accounts at a Glance)**  
**(` in crores)**

Months	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	577.70	577.70	978.00	978.00
<b>May</b>	2393.02	2970.72	1285.83	2263.83
<b>June</b>	1277.85	4248.57	1231.93	3495.76
<b>July</b>	1591.45	5840.02	1322.68	4818.44
<b>August</b>	1706.62	7546.64	1345.80	6164.24
<b>September</b>	1144.28	8690.92	1004.73	7168.97
<b>October</b>	1473.75	10164.67	1346.75	8515.72
<b>November</b>	1549.97	11714.64	1199.80	9715.52
<b>December</b>	1595.52	13310.16	1020.24	10735.76
<b>January</b>	1491.09	14801.25	1335.45	12071.21
<b>February</b>	1710.95	16512.20	1227.88	13299.09
<b>March (Preliminary)</b>	2477.82	18990.02	1622.61	14921.70

**Note:-** As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

**Monthly Trend**  
**(Format of the Progressive Figures)**  
**Tax Revenue (State Taxes)**  
**(Refer to Item No. 1 a (I) of Monthly Accounts at a Glance)**  
**( ` in crores)**

Months	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
April	577.70	577.70	950.90	950.90
May	2392.02	2970.72	1312.93	2263.83
June	1219.75	4190.47	1177.25	3441.08
July	1336.37	5526.84	1108.15	4549.23
August	1455.91	6982.75	1030.81	5580.04
September	1006.46	7989.21	947.20	6527.24
October	1310.37	9299.58	1088.89	7616.13
November	1462.82	10762.40	1175.93	8792.06
December	1294.32	12056.72	1020.24	9812.30
January	1327.71	13384.43	1053.21	10865.51
February	1515.03	14899.46	1060.67	11926.18
March (Preliminary)	1362.86	16262.32	1245.02	13171.20

**Note:-** As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

**Annexure II**  
**Monthly Trend**  
**(Format of the Progressive Figures)**  
**Tax Revenue (State Share of Union Taxes)**  
**(Refer to Item No. 1 a (II) of Monthly Accounts at a Glance)**  
**( ` . in crores)**

Months	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
April	--	--	27.10	27.10
May	--	--	-27.10	--
June	58.10	58.10	54.68	54.68
July	255.26	313.36	214.53	269.21
August	250.53	563.89	314.99	584.20
September	137.82	701.71	57.53	641.73
October	163.38	865.09	257.86	899.59
November	87.15	952.24	23.87	923.46
December	301.20	1253.44	0.00	923.46
January	163.38	1416.82	282.24	1205.70
February	195.92	1612.74	167.21	1372.91
March (Preliminary)	1114.96	2727.70	377.59	1750.50

**Note:-** As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

**Monthly Trend**  
**(Format of the Progressive Figures)**  
**NON -TAX REVENUE**  
**(Refer to Item No. I (b) of Monthly Accounts at a Glance)**  
**( ` in crores)**

<b>Months</b>	<b>2010-2011</b>		<b>2009-2010</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	88.23	88.23	123.95	123.95
<b>May</b>	133.80	222.03	114.98	238.93
<b>June</b>	248.21	470.24	142.17	381.10
<b>July</b>	336.27	806.51	116.67	497.77
<b>August</b>	305.75	1112.26	168.42	666.19
<b>September</b>	211.92	1324.18	21.37	687.56
<b>October</b>	246.52	1570.70	106.70	794.26
<b>November</b>	208.14	1778.84	388.19	1182.45
<b>December</b>	186.29	1965.13	232.48	1414.93
<b>January</b>	144.60	2109.73	428.46	1843.39
<b>February</b>	325.52	2435.25	147.32	1990.71
<b>March (Preliminary)</b>	363.47	2798.72	147.16	2137.87

**Note:-** As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

## Monthly Trend

**(Format of the Progressive Figures)**

### GRANTS-IN-AID AND CONTRIBUTION

**(Refer to Item No. I (c) of Monthly Accounts at a Glance)**

(` in crores)

Months	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
April	--	--	--	--
May	--	--	--	--
June	--	--	--	--
July	380.10	380.10	--	--
August	50.77	430.87	147.07	147.07
September	158.31	589.18	158.77	305.84
October	18.88	608.06	193.07	498.91
November	632.24	1240.30	--	498.91
December	65.99	1306.29	667.39	1166.30
January	269.17	1575.46	141.83	1308.13
February	886.42	2461.88	646.66	1954.79
March	310.75	2772.63	258.07	2212.86

**Note:-** As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

**Monthly Trend**  
**(Format of the Progressive Figures)**  
**RECOVERY OF LOANS AND ADVANCES**  
**(Refer to Item No. 2 (a) of Monthly Accounts at a Glance)**

(` in crores)

Months	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	10.44	10.44	10.40	10.40
<b>May</b>	14.14	24.58	15.03	25.43
<b>June</b>	19.83	44.41	18.93	44.36
<b>July</b>	24.83	69.24	23.33	67.69
<b>August</b>	11.12	80.36	11.09	78.78
<b>September</b>	17.17	97.53	18.00	96.78
<b>October</b>	33.13	130.66	25.47	122.25
<b>November</b>	14.00	144.66	7.97	130.22
<b>December</b>	24.10	168.76	17.05	147.27
<b>January</b>	17.85	186.61	18.83	166.10
<b>February</b>	20.00	206.61	24.04	190.14
<b>March</b>	26.28	232.89	24.69	214.83

**Note:-** As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.



**Monthly Trend**  
**(Format of the Progressive Figures)**  
**OTHER RECEIPTS**  
**(Refer to Item No. 2 (b) of Monthly Accounts at a Glance)**  
**(` in crores)**

Months	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	--	--	--	--
<b>May</b>	0.08	0.08	--	--
<b>June</b>	--	0.08	0.02	0.02
<b>July</b>	0.21	0.29	--	0.02
<b>August</b>	0.16	0.45	0.03	0.05
<b>September</b>	0.04	0.49	0.12	0.17
<b>October</b>	0.05	0.54	0.03	0.20
<b>November</b>	0.26	0.80	1.94	2.14
<b>December</b>	1.08	1.88	-1.68	0.46
<b>January</b>	0.07	1.95	1.14	1.60
<b>February</b>	0.26	2.21	0.17	1.77
<b>March</b>	2.44	4.65	1.33	3.10

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**Monthly Trend**  
**(Format of the Progressive Figures)**  
**BORROWING AND OTHER LIABILITIES**  
**(Refer to Item No. 2(c) of Monthly Accounts at a Glance)**

(` in crores)

Months	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
April	172.63	172.63	1082.45	1082.45
May	449.90	622.53	350.69	1433.14
June	974.73	1597.26	1420.88	2854.02
July	1012.74	2610.00	899.51	3753.53
August	-548.23	2061.77	525.69	4279.22
September	709.78	2771.55	951.30	5230.52
October	932.12	3703.67	963.76	6194.28
November	-777.77	2925.90	220.95	6415.23
December	90.28	3016.18	-503.92	5911.31
January	-138.41	2877.77	689.31	6600.62
February	-267.22	2610.55	49.27	6649.89
March (Preliminary)	3603.04	6213.59	2415.16	9065.05

**Note:-** As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

## Monthly Trend

### (Format of the Progressive Figures)

### **Borrowings and Other Liabilities(Receipts)**

(Refer to Item No. 2 c (I) of Monthly Accounts at a Glance)

(` in crores)

Months	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
April	9333.39	9333.39	10177.45	10177.45
May	7760.14	17093.53	4262.26	14439.71
June	8901.95	25995.48	8184.93	22624.64
July	9400.10	35395.58	9419.50	32044.14
August	4871.98	40267.56	7315.65	39359.79
September	6703.94	46971.50	9867.42	49227.21
October	7819.72	54791.22	5257.90	54485.11
November	6790.49	61581.71	10378.15	64863.26
December	7807.51	69389.22	4091.54	68954.80
January	6912.26	76301.48	10225.57	79180.37
February	10002.93	86304.41	9148.76	88329.13
March (Preliminary)	20410.74	106715.15*	22408.55	110737.68

\*Includes Public debt, Public Account and cash balance.

**Note:-** As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

## Monthly Trend

### (Format of the Progressive Figures)

### **Borrowings and Other Liabilities(Payments)**

(Refer to Item No. 2 c (ii) of Monthly Accounts at a Glance)

(` in crores)

Months	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
April	9160.76	9160.76	9095.00	9095.00
May	7310.24	16471.00	3911.57	13006.57
June	7927.22	24398.22	6764.05	19770.62
July	8387.36	32785.58	8519.99	28290.61
August	5419.09	38204.67	6789.96	35080.57
September	5995.28	44199.95	8886.12	43966.69
October	6887.60	51087.55	4324.14	48290.83
November	7568.26	58655.81	10157.20	58448.03
December	7717.23	66373.04	4595.46	63043.49
January	7050.67	73423.71	9536.26	72579.75
February	10270.15	83693.86	9099.49	81679.24
March (Preliminary)	16807.70	100501.56*	19993.39	101672.63

\*Includes public debt, Public Account and cash balance

**Note:-** As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

## Monthly Trend

### (Format of the Progressive Figures)

#### Total Receipt

(Refer to Item No. 3 of Monthly Accounts at a Glance)

(` in crores)

Months	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
April	849.00	849.00	2194.80	2194.80
May	2990.94	3839.94	1766.53	3961.33
June	2520.62	6360.56	2813.93	6775.26
July	3345.60	9706.16	2362.19	9137.45
August	1526.19	11232.35	2198.10	11335.55
September	2241.50	13473.85	2154.29	13489.84
October	2704.45	16178.30	2635.78	16125.62
November	1626.84	17805.14	1818.85	17944.47
December	1963.26	19768.40	1431.56	19376.03
January	1784.37	21552.77	2615.02	21991.05
February	2675.93	24228.70	2095.34	24086.39
March (Preliminary)	6783.80	31012.50	4469.02	28555.41

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**Monthly Trend**  
**(Format of the Progressive Figures)**  
**NON PLAN EXPENDITURE REVENUE ACCOUNT**  
**(Refer to Item No.4(a) of Monthly Accounts at a Glance)**

(` in crores)

Months	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
April	693.03	693.03	779.67	779.67
May	1670.28	2363.31	1468.46	2248.13
June	1757.87	4121.18	1564.07	3812.20
July	2318.18	6439.36	1593.37	5405.57
August	1165.50	7604.86	1340.77	6746.34
September	1735.04	9339.90	1588.11	8334.45
October	1614.04	10953.94	1382.55	9717.00
November	1228.67	12182.61	1048.31	10765.31
December	1680.89	13863.50	982.26	11747.57
January	1559.17	15422.67	2128.67	13876.24
February	2327.37	17750.04	1468.23	15344.47
March (Preliminary)	3875.08	21625.12	2804.73	18149.20

**Note:-** As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

## Monthly Trend

### (Format of the Progressive Figures)

#### NON PLAN EXPENDITURE ON INTEREST PAYMENTS

(Refer to Item No. 4 (b) of Monthly Accounts at a Glance)

(` in crores)

Months	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
April	6.45	6.45	7.54	7.54
May	301.44	307.89	267.40	274.94
June	74.47	382.36	215.12	490.06
July	339.93	722.29	85.55	575.61
August	48.62	770.91	88.70	664.31
September	435.89	1206.80	502.71	1167.02
October	165.60	1372.40	104.33	1271.35
November	41.27	1413.67	222.99	1494.34
December	260.08	1673.75	-36.79	1457.55
January	241.84	1915.59	154.11	1611.66
February	333.98	2249.57	245.99	1857.65
March (Preliminary)	456.29	2705.86	127.57	1985.22

**Note:-** As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

## Monthly Trend

**(Format of the Progressive Figures)**  
**CAPITAL EXPENDITURE NON PLAN**  
**(Refer to Item No. 4 (c) of Monthly Accounts at a Glance)**

(` in crores)

Months	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
April	--	--	1144.42	1144.42
May	1447.64	1447.64	-237.34	907.08
June	534.94	1982.58	535.44	1442.52
July	-35.85	1946.73	-117.94	1324.58
August	-192.90	1753.83	-83.32	1241.26
September	-123.16	1630.67	-86.06	1155.20
October	489.97	2120.64	621.69	1776.89
November	-5774.78	-3654.14	63.35	1840.24
December	-373.49	-4027.63	-140.10	1700.14
January	-480.85	-4508.48	-278.92	1421.22
February	-276.55	-4785.03	-343.71	1077.51
March (Preliminary)	45.54	-4739.49*	-246.17	831.34

\*Includes loans and advances disbursed.

**Note:-** As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.



## Monthly Trend

### (Format of the Progressive Figures)

#### PLAN EXPENDITURE ON REVENUE ACCOUNT

(Refer to Item No. 5 (a) of Monthly Accounts at a Glance)

(` in crores)

Months	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
April	128.36	128.36	159.91	159.91
May	224.14	352.50	182.63	342.54
June	244.05	596.55	339.74	682.28
July	455.90	1052.45	517.14	1199.42
August	285.11	1357.56	605.26	1804.68
September	434.93	1792.49	280.48	2085.16
October	371.56	2164.05	351.08	2436.24
November	311.99	2476.04	364.79	2801.03
December	403.12	2879.16	390.07	3191.10
January	363.69	3242.85	640.88	3831.98
February	271.51	3514.36	567.13	4399.11
March (Preliminary)	2044.27	5558.63	958.25	5357.36

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## Monthly Trend

### (Format of the Progressive Figures)

#### CAPITAL EXPENDITURE PLAN

(Refer to Item No. 5 (b) of Monthly Accounts at a Glance)

(` . in crores)

Months	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
April	27.61	27.61	110.80	110.80
May	-351.12	-323.51	352.78	463.58
June	-16.24	-339.75	374.68	838.26
July	607.37	267.62	369.62	1207.88
August	268.48	536.10	335.39	1543.27
September	174.69	710.79	371.76	1915.03
October	228.88	939.67	280.46	2195.49
November	5860.96	6800.63	342.40	2537.89
December	252.74	7053.37	199.33	2737.22
January	342.36	7395.73	124.39	2861.61
February	353.60	7749.33	403.69	3265.30
March (Preliminary)	818.91	8568.24*	952.21	4217.51

\*Includes loans and advances disbursed.

**Note:-** As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

**Monthly Trend**  
**(Format of the Progressive Figures)**  
**TOTAL EXPENDITURE**  
**(Refer to Item No.6 of Monthly Accounts at a Glance)**

(` in crores)

Months	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	849.00	849.00	2194.80	2194.80
<b>May</b>	2990.94	3839.94	1766.53	3961.33
<b>June</b>	2520.62	6360.56	2813.93	6775.26
<b>July</b>	3345.60	9706.16	2362.19	9137.45
<b>August</b>	1526.19	11232.35	2198.10	11335.55
<b>September</b>	2241.50	13473.85	2154.29	13489.84
<b>October</b>	2704.45	16178.30	2635.78	16125.62
<b>November</b>	1626.84	17805.14	1818.85	17944.47
<b>December</b>	1963.26	19768.40	1431.56	19376.03
<b>January</b>	1784.37	21552.77	2615.02	21991.05
<b>February</b>	2675.93	24228.70	2095.34	24086.39
<b>March (Preliminary)</b>	6783.80	31012.50	4469.02	28555.41

**Note:-** As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

## Monthly Trend

**(Format of the Progressive Figures)**

**TOTAL REVENUE EXPENDITURE**

**(Refer to Item No.6(a) of Monthly Accounts at a Glance)**

**( ` in crores)**

Months	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
April	821.39	821.39	939.58	939.58
May	1894.42	2715.81	1651.09	2590.67
June	2001.92	4717.73	1903.81	4494.48
July	-2774.08	7491.81	2110.51	6604.99
August	1450.61	8942.42	1946.03	8551.02
September	2189.97	11132.39	1868.59	10419.61
October	1985.60	13117.99	1733.63	12153.24
November	1540.66	14658.65	1413.10	13566.34
December	2084.01	16742.66	1372.33	14938.67
January	1922.86	18665.52	2769.55	17708.22
February	2598.88	21264.40	2035.36	19743.58
March (Preliminary)	5919.35	27183.75	3762.98	23506.56

**Note:-** As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

**Monthly Trend**  
**(Format of the Progressive Figures)**  
**TOTAL CAPITAL EXPENDITURE**  
(Refer to Item No. 6 (b) of Monthly Accounts at a Glance)

(` in crores)

Months	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
April	27.61	27.61	1255.22	1255.22
May	1096.52	1124.13	115.44	1370.66
June	518.70	1642.83	910.12	2280.78
July	571.52	2214.35	251.68	2532.46
August	75.58	2289.93	252.07	2784.53
September	51.53	2341.46	285.70	3070.23
October	719.85	3061.31	902.15	3972.38
November	85.18	3146.49	405.75	4378.13
December	-120.75	3025.74	59.23	4437.36
January	-138.49	2887.25	-154.53	4282.83
February	77.05	2964.30	59.98	4342.81
March (Preliminary)	864.45	3828.75*	706.04	5048.85

\*Includes loans and advances disbursed.

**Note:-** As the details of exclude accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

**Monthly Trend**  
**(Format of the Progressive Figures)**  
**Revenue Surplus Deficit**  
**(Refer to Item No. 7 of Monthly Accounts at a Glance)**

(` in crores)

Months	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
April	-155.46	-155.46	162.37	162.37
May	632.40	476.94	-250.28	-87.91
June	-475.86	1.08	-529.71	-617.62
July	-466.26	-465.18	-671.16	-1288.78
August	612.53	147.35	-284.74	-1573.52
September	-675.46	-528.11	-683.72	-2257.24
October	-246.45	-774.56	-87.11	-2344.35
November	849.69	75.13	174.89	-2169.46
December	-236.21	-161.08	547.78	-1621.68
January	-18.00	-179.08	-863.81	-2485.49
February	324.01	144.93	-13.50	-2498.99
March (Preliminary)	-2767.31	-2622.38	-1735.14	-4234.13

**Note:-** As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

## Monthly Trend

### (Format of the Progressive Figures)

#### Fiscal Surplus Deficit (Refer to Item No 8 of Monthly Accounts at a Glance)

(` in crores)

Months	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
April	-172.63	-172.63	-1082.45	-1082.45
May	-449.90	-622.53	-350.69	-1433.14
June	-974.73	-1597.26	-1420.88	-2854.02
July	-1012.74	-2610.00	-899.51	-3753.53
August	548.23	-2061.77	-525.69	-4279.22
September	-709.78	-2771.55	-951.30	-5230.52
October	-932.12	-3703.67	-963.76	-6194.28
November	777.77	-2925.90	-220.95	-6415.23
December	-90.28	-3016.18	503.92	-5911.31
January	138.41	-2877.77	-689.31	-6600.62
February	267.22	-2610.55	-49.27	-6649.89
March (Preliminary)	-3603.04	-6213.59	-2415.16	-9065.05

**Note:-** As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.