

Government of Haryana

Accounts at a Glance

(at the end of July, 2017)

(Unaudited provisional figures)

Monthly Key Indicators for the month of July, 2017

(Rs. in crores)

Sl. No.	Description	Budget Estimates 2017-18	Actual up to July 2017	% of Actuals to Budget Estimates	
				Current Year	Corresponding period of the previous year
1	Revenue-Receipts	68810.88	20950.35	30.45	25.40
	(a) Tax Revenue	51711.52	18194.64	35.18	29.24
	(i) State Goods and Service Tax	0.00	0.19	100.00	0
	(ii) Stamps and Registration Fees	3900.00	1310.44	33.60	31.64
	(iii) Land Revenue	24.74	6.30	25.46	33.72
	(iv) Sales Tax	30500.00	9497.35	31.14	27.72
	(v) State Excise Duties	6100.00	1980.36	32.46	34.74
	(vi) Other Taxes and Duties	11186.78	5400.00	48.27	29.90
	(b) Non –Tax Revenue	10081.72	2027.37	20.11	14.51
	(c) Grants-in-aid and Contribution	7017.64	728.34	10.38	14.83
2	Capital Receipt	23573.50	2575.34	10.92	5.29
	(a) Recovery of loans and advances	5963.66	67.24	1.13	12.53
	(b) Other Receipts	38.00	3.50	9.21	9.31
	(c) Borrowings & Other liabilities	17571.84	2504.60	14.25	5.09
3	Total Receipt (1+2)	92384.38	23525.69	25.47	19.55
4	Revenue Expenditure	79935.84	20410.06	25.53	19.92
	(a) on Interest Payment	11257.19	2540.90	22.57	7.01
	(b) on Salaries/ Wages	19040.00	5469.71	28.73	24.29
5	Capital Expenditure	11122.48	2914.22	26.20	19.30
6	Total Expenditure [4 +5]	91058.32	23324.28	25.61	19.86
7	Loans and Advances disbursed	1326.06	201.41	15.19	14.09
8	Revenue Surplus(+)/Deficit (-) {1-4}	-11124.96	540.29	-4.86	-8.16
9	Fiscal Surplus/Deficit {1+2(a)+2(b)-6-7}	-17571.84	-2504.60	14.25	5.09