

**Government of Haryana**  
**Accounts at a Glance**  
**as at the end of January, 2013**  
**(Unaudited provisional figures)**

(₹ in crores)

		Budget Estimates 2012-13	Actual up to January, 2013	%age of Actuals to Budget Estimates	
				Current	Corresponding period of the previous year
1.	<b>Revenue-Receipts</b>				
	State taxes	23873.28	19502.19	81.69	83.91
	II State share of union taxes	3179.90	2264.60	71.22	37.84
	(a) Tax Revenue	27053.18	21766.79	80.46	78.32
	(b) Non-Tax Revenue	4804.54	4205.13	87.52	47.87
	(c) Grant-in-aid and Contributions	5470.25	1437.14	26.27	34.60
2.	<b>Capital Receipts</b>				
	(a) Recovery of loans and advances	374.42	214.68	57.34	96.96
	(b) Other Receipts	19.71	4.60	23.34	26.33
	(i) Receipt	94071.67	98581.16	104.79	91.68
	(ii) Payment	84122.66	85621.78	101.78	95.46
	(c) Borrowings & Other liabilities*	9949.01	4959.38	49.85	59.77
3.	<b>Total Receipts (1+2)</b>	47671.11	32587.72	68.36	65.88
4.	<b>Non Plan Expenditure</b>				
	(a) Non Plan Expenditure on Revenue Account	28933.40	21229.30	73.37	71.11
	(b) Non Plan Expenditure on Interest Payment	5260.80	2897.01	55.07	58.71
	(c) Non plan Expenditure on Capital Account	985.08	1990.30	202.04	1117.42

\*Borrowings and other liabilities includes public debt, public account, contingency fund and cash balance.

5.	<b>Plan Expenditure</b>				
	(a) Plan Expenditure on Revenue Account	12010.12	6006.38	50.01	44.25
	(b) Plan Expenditure on Capital Account	5742.51	3361.74	58.54	58.98
.6.	<b>Total Expenditure</b>				
	[4 (a)+(c)+5)	47671.11	32587.72	68.36	65.88
	(a)Revenue Expenditure	40943.52	27235.68	66.52	63.24
	(b)Capital Expenditure*	6727.59	5352.04	79.55	81.64
7	<b>Revenue Surplus/ Deficit[1-6(a)]</b>	-3615.55	173.38	**	26.49
8.	<b>Fiscal Surplus Deficit {1+2(a)+2(b)-(6)}</b>	-9949.01	-4959.38	49.85	59.77

\*Expenditure on Capital Account consists of Capital Expenditure (₹ 4935.09)crore) and Loans And Advances disbursed (₹ 416.95 crore).

\*\* Since there is revenue surplus against Revenue Deficit as intimated by Govt. in Budget Estimates, percentage not worked out.

#### Monthly Accounts Exclusion details for the month of January, 2013

Source	Due		Received		Excluded due to		
	Current Month	Previous Month	Current Month	Previous Month	Non Receipt	Late Receipt	Others
Treasury/PAO	22	-	22		-	-	-
Public Works Divisions	201	-	201	-	-	-	-
Forest Division	58	-	58	-		-	-
Others							

**Monthly Trend**

**(Format of the Progressive Figures)**  
**Tax Revenue (State Taxes)**  
**(Refer to Item No. 1 a (I) of Monthly Accounts at a Glance)**

**(₹in crores)**

<b>Months</b>	<b>2012-13</b>		<b>2011-12</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	2039.19	2039.19	1689.13	1689.13
<b>May</b>	2532.26	4571.45	2026.97	3716.10
<b>June</b>	1876.56	6448.01	1342.51	5058.61
<b>July</b>	1936.35	8384.36	1852.05	6910.66
<b>August</b>	1779.40	10163.76	1858.38	8769.04
<b>September</b>	1575.71	11739.47	1133.44	9902.48
<b>October</b>	1830.41	13569.88	1649.24	11551.72
<b>November</b>	3814.79	17384.67	1881.02	13432.74
<b>December</b>	210.19	17594.86	1706.09	15139.64
<b>January</b>	1907.33	19502.19	1647.84	16787.48
<b>February</b>			1560.02	18347.50
<b>March (Preliminary)</b>			2039.41	20386.91

**Note:-** As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.



**Annexure II**  
**Monthly Trend**  
**(Format of the Progressive Figures)**  
**Tax Revenue (State Share of Union Taxes)**  
**(Refer to Item No. 1 a (II) of Monthly Accounts at a Glance)**  
**(₹. in crores)**

Months	2012-2013		2011-12	
	Monthly	Progressive	Monthly	Progressive
April	69.38	69.38	58.94	58.94
May	383.54	452.92	--	58.94
June	--	452.92	--	58.94
July	452.92	905.84	121.14	180.08
August	226.46	1132.30	17.42	197.50
September	226.46	1358.76	138.56	336.06
October	226.96	1585.72	117.88	453.94
November	87.20	1672.92	256.44	710.38
December	365.22	2038.14	277.12	987.50
January	226.46	2264.60	58.94	1046.44
February			138.56	1185.00
March (Preliminary)			725.22	1910.22

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**Monthly Trend**  
**(Format of the Progressive Figures)**  
**REVENUE RECEIPTS (TAX REVENUE)**  
**(Refer to Item No. I (a) of Monthly Accounts at a Glance)**  
**(₹in crores)**

Months	2012-13		2011-2012	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	2108.57	2108.57	1748.08	1748.07
<b>May</b>	2915.8	5024.37	2026.97	3775.04
<b>June</b>	1876.62	6900.99	1402.51	5117.55
<b>July</b>	2389.21	9290.20	1793.11	6910.66
<b>August</b>	2005.86	11296.06	2055.88	8966.54
<b>September</b>	1802.17	13098.23	1272	10238.54
<b>October</b>	2057.37	15155.60	1767.12	12005.66
<b>November</b>	2229.07	17384.67	2137.46	14143.12
<b>December</b>	2248.33	19633.00	1984.02	16127.14
<b>January</b>	2133.79	21766.79	1706.78	17833.92
<b>February</b>			1698.58	19532.50
<b>March (Preliminary)</b>			2764.63	22297.13

**Note:-** As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

**Monthly Trend**  
**(Format of the Progressive Figures)**  
**NON -TAX REVENUE**  
**(Refer to Item No. I (b) of Monthly Accounts at a Glance)**  
**(₹ in crores)**

Months	2012-13		2011-2012	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	155.17	155.17	154.93	154.93
<b>May</b>	215.06	370.23	177.36	332.29
<b>June</b>	198.28	568.51	221.62	553.91
<b>July</b>	1699.68	2268.19	261.69	815.60
<b>August</b>	242.93	2511.12	209.88	1025.48
<b>September</b>	334.00	2845.12	223.08	1248.56
<b>October</b>	221.26	3066.38	191.91	1440.47
<b>November</b>	229.76	3296.14	146.11	1586.58
<b>December</b>	259.20	3555.34	299.47	1886.05
<b>January</b>	649.79	4205.13	166.33	2052.38
<b>February</b>			612.19	2665.28
<b>March (Preliminary)</b>			1177.75	3843.03

**Note:-** As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

## Monthly Trend

**(Format of the Progressive Figures)**

### GRANTS-IN-AID AND CONTRIBUTION

**(Refer to Item No. I (c) of Monthly Accounts at a Glance)**

**(₹ in crores)**

Months	2012-13		2011-2012	
	Monthly	Progressive	Monthly	Progressive
April	--	--	--	--
May	29.03	29.03	--	--
June	128.15	157.18	67.17	67.17
July	175.83	333.00	72.99	140.16
August	164.50	497.50	141.6	281.76
September	129.35	626.85	290.85	572.61
October	150.41	777.26	211.53	784.14
November	239.44	1016.70	37.31	821.45
December	184.39	1201.09	959.37	1780.82
January	236.05	1437.14	-64.89	1715.93
February			397.05	2112.98
March			239.91	2352.89

**Note:-** As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.



**Monthly Trend**  
**(Format of the Progressive Figures)**  
**RECOVERY OF LOANS AND ADVANCES**  
**(Refer to Item No. 2 (a) of Monthly Accounts at a Glance)**

(₹ in crores)

Months	2012-2013		2011-2012	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	10.61	10.61	13.57	13.57
<b>May</b>	12.82	23.43	15.26	28.83
<b>June</b>	22.97	46.40	24.36	53.19
<b>July</b>	50.5	96.90	27.37	80.56
<b>August</b>	21.22	118.12	21.04	101.60
<b>September</b>	14.41	132.53	30.7	132.30
<b>October</b>	25.02	157.55	22.28	154.58
<b>November</b>	17.05	174.60	23.22	177.80
<b>December</b>	15.79	190.39	26.87	204.67
<b>January</b>	24.29	214.68	21.19	225.86
<b>February</b>			20.36	246.22
<b>March</b>			47.87	294.09

**Note:-** As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

**Monthly Trend**  
**(Format of the Progressive Figures)**  
**OTHER RECEIPTS**  
**(Refer to Item No. 2 (b) of Monthly Accounts at a Glance)**  
**(₹in crores)**

Months	2012-13		2011-12	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	1.16	1.16	0.27	0.27
<b>May</b>	0.86	2.02	0.17	0.44
<b>June</b>	0.35	2.37	1.83	2.27
<b>July</b>	0.38	2.75	0.46	2.73
<b>August</b>	0.18	2.93	0.13	2.86
<b>September</b>	0.62	3.55	0.1	2.96
<b>October</b>	0.33	3.88	0.15	3.11
<b>November</b>	0.46	4.34	0.17	3.28
<b>December</b>	0.13	4.47	0.57	3.85
<b>January</b>	0.13	4.60	0.51	4.36
<b>February</b>			1.43	5.79
<b>March</b>			1.37	7.16

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**Monthly Trend**  
**(Format of the Progressive Figures)**  
**BORROWING AND OTHER LIABILITIES**  
**(Refer to Item No. 2(c) of Monthly Accounts at a Glance)**

(₹ in crores)

Months	2012-13		2011-12	
	Monthly	Progressive	Monthly	Progressive
April	968.53	968.53	223.58	223.58
May	781.05	1749.58	754.64	978.22
June	1330.73	3080.31	1214.82	2193.04
July	-1520.73	1559.58	418.76	2611.80
August	21.84	1581.42	-209.26	2402.54
September	390.59	1972.01	848.51	3251.05
October	1669.67	3641.68	1609.23	4860.28
November	699.14	4340.82	280.72	5141.00
December	234.01	4574.83	336.57	5477.57
January	384.55	4959.38	151.54	5629.11
February			-30.16	5598.95
March (Preliminary)			1911.42	7510.37

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## Monthly Trend

**(Format of the Progressive Figures)**  
**Borrowings and Other Liabilities(Receipts)**  
**(Refer to Item No. 2 b (I) of Monthly Accounts at a Glance)**

(₹ in crores)

Months	2012-13		2011-12	
	Monthly	Progressive	Monthly	Progressive
April	11563.33	11563.33	9048.17	9048.17
May	11086.53	22649.86	9542.38	18590.55
June	7765.55	30415.41	6579.86	25170.41
July	12067.57	42482.98	10289.44	35459.85
August	6761.51	49244.49	5990.39	41450.24
September	6921.50	56165.99	7643.56	49093.80
October	10341.56	66507.55	8449.82	57543.62
November	9069.75	75577.30	6424.46	63968.08
December	5769.92	81347.22	9094.06	73062.14
January	17233.94	98581.16	8464.10	81526.24
February			6785.21	88311.45
March (Preliminary)			12684.57	100996.02*

\*Includes Public debt, Public Account and cash balance.

**Note:-** As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

## Monthly Trend

**(Format of the Progressive Figures)**

**Borrowings and Other Liabilities(Payments)**

**(Refer to Item No. 2 b (ii) of Monthly Accounts at a Glance)**

**(₹ in crores)**

Months	2012-13		2011-12	
	Monthly	Progressive	Monthly	Progressive
April	10594.80	10594.80	8824.59	8824.59
May	10305.47	20900.27	8787.74	17612.33
June	6434.83	27335.10	5365.04	22977.37
July	13588.3	40923.40	9870.68	32848.05
August	6739.67	47663.07	6199.65	39047.70
September	6530.91	54193.98	6795.05	45842.75
October	8671.89	62865.87	6840.59	52683.34
November	8371.01	71236.88	6143.74	58827.08
December	5335.51	76772.39	8757.49	67584.57
January	8849.39	85621.78	8312.56	75897.13
February			6815.37	82712.50
March (Preliminary)			10773.15	93485.65*

\*Includes public debt, Public Account and cash balance

**Note:-** As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

## Monthly Trend

**(Format of the Progressive Figures)**

**Total Receipt**

**(Refer to Item No. 3 of Monthly Accounts at a Glance)**

**(₹ in crores)**

Months	2012-13		2011-12	
	Monthly	Progressive	Monthly	Progressive
April	3244.04	3244.04	2140.42	2140.42
May	3954.62	7198.66	2974.40	5114.82
June	3557.10	10755.76	2872.31	7987.13
July	2794.64	13550.40	2754.46	10741.59
August	2456.75	16007.15	2039.19	12780.78
September	2671.14	18678.29	2665.25	15446.03
October	4124.06	22802.35	3802.02	19248.23
November	3414.92	26217.27	2624.99	21873.22
December	2941.85	29159.12	3606.86	25480.09
January	3428.60	32587.72	1981.47	27461.56
February			2700.16	30161.72
March (Preliminary)			6142.95	36304.67

**Note:-** As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

**Monthly Trend**  
**(Format of the Progressive Figures)**  
**NON PLAN EXPENDITURE REVENUE ACCOUNT**  
**(Refer to Item No.4(a) of Monthly Accounts at a Glance)**

(₹ in crores)

Months	2012-13		2011-12	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	1468.11	1468.11	954.52	954.52
<b>May</b>	1986.71	3454.82	1539.22	2493.74
<b>June</b>	2841.76	6296.58	2087.14	4580.88
<b>July</b>	1827.23	8123.81	2032.33	6613.21
<b>August</b>	1893.67	10017.48	1515.89	8129.10
<b>September</b>	2385.37	12402.85	2025.58	10154.68
<b>October</b>	2263.68	14666.53	2228.43	12383.11
<b>November</b>	1871.13	16537.66	1743.64	14126.75
<b>December</b>	2065.07	18602.73	2710.56	16837.31
<b>January</b>	2626.57	21229.30	1111.41	17948.72
<b>February</b>			1859.03	19807.75
<b>March (Preliminary)</b>			3820.03	23628.05

**Note:-** As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

**Monthly Trend**  
**(Format of the Progressive Figures)**  
**NON PLAN EXPENDITURE ON INTEREST PAYMENTS**  
**(Refer to Item No. 4 (b) of Monthly Accounts at a Glance)**

(₹ in crores)

Months	2012-13		2011-12	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	48.32	48.32	22.59	22.59
<b>May</b>	57.72	106.04	23.34	45.93
<b>June</b>	697.54	803.58	695.09	741.02
<b>July</b>	222.4	1025.98	132.50	873.52
<b>August</b>	89.47	1115.45	276.24	1149.76
<b>September</b>	623.66	1739.11	202.73	1352.49
<b>October</b>	206.17	1945.28	438.08	1790.57
<b>November</b>	59.82	2005.10	192.82	1983.39
<b>December</b>	561.15	2566.25	361.14	2344.53
<b>January</b>	330.76	2897.01	226.96	2571.49
<b>February</b>			157.43	2728.92
<b>March (Preliminary)</b>			498.33	3227.25

**Note:-** As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.



## Monthly Trend

**(Format of the Progressive Figures)**  
**CAPITAL EXPENDITURE NON PLAN**  
**(Refer to Item No. 4 (c) of Monthly Accounts at a Glance)**

(₹ in crores)

Months	2012-13		2011-12	
	Monthly	Progressive	Monthly	Progressive
April	1449.34	1449.34	2419.44	2419.44
May	1035.73	2485.07	931.53	3350.97
June	-125.26	2359.81	95.41	3446.38
July	-273.23	2086.58	-89.69	3356.69
August	-506.75	1579.83	-152.93	3203.76
September	-465.90	1113.93	-120.74	3083.02
October	1006.35	2102.28	-997.13	2085.89
November	356.51	2458.79	105.56	2191.45
December	-91.60	2367.19	-405.18	1786.27
January	-376.89	1990.30	-355.74	1430.53
February			-373.99	1056.54
March (Preliminary)			-437.03	619.24*

\*Includes loans and advances disbursed.

**Note:-** As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

### Monthly Trend

**(Format of the Progressive Figures)**

#### **PLAN EXPENDITURE ON REVENUE ACCOUNT**

**(Refer to Item No. 5 (a) of Monthly Accounts at a Glance)**

**(₹ in crores)**

Months	2012-13		2011-12	
	Monthly	Progressive	Monthly	Progressive
April	240.50	240.50	173.07	173.07
May	456.49	696.99	327.21	500.28
June	406.64	1103.63	416.16	916.44
July	871.33	1974.96	451.22	1367.66
August	698.04	2673.00	347.41	1715.07
September	539.63	3212.63	371.48	2086.55
October	594.39	3807.02	532.04	2618.59
November	854.96	4661.98	398.42	3017.01
December	528.05	5190.03	766.19	3783.20
January	816.35	6006.38	846.82	4630.02
February			729.03	5359.05
March (Preliminary)			2001.18	7360.23

**Note:-** As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

## Monthly Trend

(Format of the Progressive Figures)

### CAPITAL EXPENDITURE PLAN

(Refer to Item No. 5 (b) of Monthly Accounts at a Glance)

(₹. in crores)

Months	2012-13		2011-12	
	Monthly	Progressive	Monthly	Progressive
April	86.09	86.09	-1406.61	-1406.61
May	475.69	561.78	176.44	-1230.17
June	433.95	995.73	273.60	-956.57
July	369.32	1365.05	360.60	-595.97
August	371.79	1736.84	328.82	-267.15
September	212.04	1948.88	-145.38	121.77
October	277.64	2226.52	2038.88	2160.65
November	332.32	2558.84	377.36	2538.01
December	440.33	2999.17	535.29	3073.30
January	362.57	3361.74	378.99	3452.29
February			486.09	3938.38
March (Preliminary)			758.77	4697.15*

\*Includes loans and advances disbursed.

**Note:-** As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

**Monthly Trend**  
**(Format of the Progressive Figures)**  
**TOTAL EXPENDITURE**  
**(Refer to Item No.6 of Monthly Accounts at a Glance)**  
**(₹ in crores)**

Months	2012-13		2011-12	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	3244.04	3244.04	2140.42	2140.42
<b>May</b>	3954.62	7198.66	2974.40	5114.82
<b>June</b>	3557.10	10755.76	2872.31	7987.13
<b>July</b>	2794.64	13550.40	2754.46	10741.59
<b>August</b>	2456.75	16007.15	2039.19	12780.78
<b>September</b>	2671.14	18678.29	2665.25	15446.03
<b>October</b>	4124.06	22802.35	3802.02	19248.23
<b>November</b>	3414.92	26217.27	2624.99	21873.22
<b>December</b>	2941.85	29159.12	3606.86	25480.09
<b>January</b>	3428.60	32587.72	1981.47	27461.56
<b>February</b>			2700.16	30161.72
<b>March (Preliminary)</b>			6142.95	36304.67

**Note:-** As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

## Monthly Trend

**(Format of the Progressive Figures)**

### **TOTAL REVENUE EXPENDITURE**

**(Refer to Item No.6(a) of Monthly Accounts at a Glance)**

**(₹ in crores)**

Months	2012-13		2011-12	
	Monthly	Progressive	Monthly	Progressive
April	1708.61	1708.61	1127.59	1127.59
May	2443.21	4151.82	1846.81	2994.02
June	3248.39	7400.21	2503.30	5497.32
July	2698.56	10098.77	2483.55	7980.87
August	2591.71	12690.48	1863.3	9844.17
September	2925.00	15615.48	2397.06	12241.23
October	2858.07	18473.55	2760.47	15001.70
November	2726.09	21199.64	2142.06	17143.76
December	2593.12	23792.76	3476.76	20620.52
January	3442.92	27235.68	1958.22	22578.74
February			2588.06	25166.80
March (Preliminary)			5821.47	30988.27

**Note:-** As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

**Monthly Trend**  
**(Format of the Progressive Figures)**  
**TOTAL CAPITAL EXPENDITURE**  
**(Refer to Item No. 6 (b) of Monthly Accounts at a Glance)**

(₹ in crores)

Months	2012-13		2011-12	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	1535.43	1535.43	1012.83	1012.83
<b>May</b>	1511.42	3046.85	1107.97	2120.80
<b>June</b>	308.69	3355.54	369.01	2489.81
<b>July</b>	96.09	3451.63	270.91	2760.72
<b>August</b>	-134.96	3316.67	175.89	2936.61
<b>September</b>	-253.86	3062.81	268.18	3204.79
<b>October</b>	1265.99	4328.80	1041.75	4246.54
<b>November</b>	688.84	5017.64	482.93	4729.47
<b>December</b>	348.72	5366.36	130.01	4859.57
<b>January</b>	14.32	5352.04	23.25	4882.82
<b>February</b>			112.10	4994.92
<b>March (Preliminary)</b>			321.48	5316.40*

\*Includes loans and advances disbursed.

**Note:-** As the details of exclude accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

**Monthly Trend**  
**(Format of the Progressive Figures)**  
**Revenue Surplus Deficit**  
**(Refer to Item No. 7 of Monthly Accounts at a Glance)**

(₹ in crores)

Months	2012-13		2011-12	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	555.13	555.13	775.41	775.41
<b>May</b>	716.68	1271.81	337.90	1113.31
<b>June</b>	-1045.34	226.47	-872.00	241.31
<b>July</b>	1566.16	1792.63	-175.68	65.63
<b>August</b>	-178.42	1614.21	363.98	429.61
<b>September</b>	-659.49	954.72	248.08	-181.53
<b>October</b>	-429.03	525.69	589.89	-771.42
<b>November</b>	-27.81	497.88	-178.81	-592.61
<b>December</b>	98.74	596.62	233.09	-826.51
<b>January</b>	-423.24	173.38	150.00	-976.51
<b>February</b>			-120.47	-856.04
<b>March (Preliminary)</b>			-1639.19	-2495.23

**Note:-** As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

## Monthly Trend

### (Format of the Progressive Figures)

### Fiscal Surplus Deficit (Refer to Item No 8 of Monthly Accounts at a Glance)

(₹ in crores)

Months	2012-13		2011-12	
	Monthly	Progressive	Monthly	Progressive
April	968.53	968.53	-223.58	-223.58
May	-781.05	-1749.58	-754.64	-978.22
June	1330.72	-3080.30	-1214.82	-2193.04
July	-1520.72	-1559.58	-418.76	-2611.80
August	-21.84	-1581.42	-209.26	-2402.54
September	-390.59	-1972.01	848.51	-3251.05
October	-1669.67	-3641.68	1609.23	-4860.28
November	-699.14	-4340.82	280.72	-5141.00
December	-234.01	-4574.83	336.55	-5477.55
January	-384.55	-4959.38	151.56	-5629.11
February			-30.16	-5598.95
March (Preliminary)			1911.42	-7510.37

**Note:-** As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.