

Government of Haryana
Accounts at a Glance
(at the end of February, 2018)
(Unaudited provisional figures)

Monthly Key Indicators for the month of February, 2018

(Rs. in crores)

Sl. No.	Description	Budget Estimates 2017-18	Actual up to February, 2018	% of Actuals to Budget Estimates	
				Current Year	Corresponding period of the previous year
1	Revenue-Receipts	68810.88	53876.50	78.30	70.12
	(a) Tax Revenue	51711.52	43526.03	84.17	77.00
	(i) State Goods and Service Tax	0.00	9778.56
	(ii) Stamps and Registration Fees	3900.00	3712.15	95.18	79.43
	(iii) Land Revenue	24.74	16.38	66.21	79.89
	(iv) Sales Tax	30500.00	14947.46	49.01	74.80
	(v) State Excise Duties	6100.00	4417.24	72.41	77.01
	(vi) Other Taxes and Duties	11186.78	10654.24	95.24	83.26
	(b) Non –Tax Revenue	10081.72	6934.99	68.79	51.60
	(c) Grants-in-aid and Contribution	7017.64	3415.48	48.67	50.12
2	Capital Receipt	35297.59	19646.55	55.66	70.45
	(a) Recovery of loans and advances	5963.66	5546.00	93.00	41.67
	(b) Other Receipts	38.00	20.56	54.11	68.62
	(c) Borrowings & Other liabilities	29295.93	14079.99	48.06	71.14
3	Total Receipt (1+2)	104108.47	73523.05	70.62	70.23
4	Revenue Expenditure	86216.30	60128.29	69.74	70.11
	(a) on Interest Payment	11881.56	8852.57	74.51	74.64
	(b) on Salaries/ Wages	19109.62	15118.53	79.11	86.41
5	Capital Expenditure	16288.33	12347.71	75.81	64.09
6	Total Expenditure [4 +5]	102504.63	72476.00	70.71	70.11
7	Loans and Advances disbursed	1603.84	1047.05	65.28	83.81
8	Revenue Surplus(+)/Deficit (-) {1-4}	-17405.42	-6251.79	35.92	70.04
9	Fiscal Surplus/Deficit {1+2(a)+2(b)-6-7}	-29295.93	-14079.99	48.06	71.14