

**Government of Haryana**  
**Accounts at a Glance**  
**(at the end of February, 2015)**  
**(Unaudited provisional figures)**  
**Monthly Key Indicators for the month of February, 2015**  
(₹ in crores)

	Description	Budget Estimates 2014-15	Actual up to February, 2015	% of Actuals to Budget Estimates	
				Current Year	Corresponding period of the previous year
1.	<b>Revenue-Receipts</b>				
	<b>(a) Tax Revenue</b>	<b>34384.71</b>	28160.20	81.90	80.43
	(i) Stamps and Registration Fees	3950.00	2827.30	71.58	74.53
	(ii) Land Revenue	13.50	14.19	105.11	58.82
	(iii) Sales Tax	19930.00	17375.25	87.18	79.45
	(iv) State Excise Duties	4350.00	2943.99	67.68	82.84
	(v) Other Taxes and Duties	6141.21	4999.47	81.41	86.77
	<b>(b) Non –Tax Revenue</b>	<b>5866.57</b>	3417.16	58.25	63.81
	<b>(c) Grants-in-aid and Contribution</b>	<b>7438.86</b>	3370.64	45.31	34.75
2.	<b>Capital Receipt</b>				
	(a) Recovery of loans and advances	341.77	226.03	66.14	70.77
	(b) Other Receipts	26.03	9.23	35.46	42.82
	(c) Borrowings & Other liabilities	15743.45	9239.64	58.69	55.40
3.	<b>Total Receipt (1+2)</b>	<b>63801.39</b>	<b>44422.90</b>	<b>69.63</b>	<b>68.32</b>
4.	<b>Non Plan Expenditure (a+d)</b>				
	(a) Non Plan Expenditure on Revenue Account	39461.43	30656.51	77.69	75.62
	(b) Non Plan Expenditure on Interest Payment (Revenue)	7170.75	5334.38	74.39	64.02
	(c) Non Plan Expenditure on Salaries/Wages (Revenue + Capital)	7809.72	6489.30	83.09	78.94
	(d) Non Plan Expenditure on Capital Account (excluding loans & Advances)	19.73	(-)928.06	---	---

<b>5.</b>	<b>Plan Expenditure (a + c)</b>				
	(a) Plan Expenditure on Revenue Account	17063.24	10338.90	60.59	59.28
	(b) Plan Expenditure on Salaries/Wages (Revenue +Capital)	1171.01	960.88	82.06	73.89
	(c) Plan Expenditure on Capital Account (excluding loans & advances	6255.59	3700.39	59.15	61.158
<b>6.</b>	<b>Total Expenditure [4 +5]</b>	<b>62799.99</b>	<b>43767.74</b>	<b>69.69</b>	<b>68.32</b>
	(a) Revenue Expenditure {4(a)+5(a)}	56524.67	40995.41	72.53	70.90
	(b) Capital Expenditure {4(d)+5(c)}	6275.32	2772.33	44.18	51.74
<b>7.</b>	<b>Loans and Advances disbursed</b>	<b>1001.40</b>	<b>655.16</b>	<b>65.42</b>	<b>70.06</b>
<b>8.</b>	<b>Revenue Surplus(+)/Deficit (-){1-6(a)}</b>	<b>(-) 8834.53</b>	<b>(-)6047.41</b>	<b>68.45</b>	<b>62.15</b>
<b>9.</b>	<b>Fiscal Surplus/Deficit {1+2(a)+2(b)-6-7}</b>	<b>(-)15743.45</b>	<b>(-)9239.64</b>	<b>58.69</b>	<b>55.40</b>

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**Sr. Dy. Accountant General (A/cs)**