

Government of Haryana
Accounts at a Glance
(at the end of April, 2016)
(Unaudited provisional figures)
Monthly Key Indicators for the month of April, 2016

(₹ in crores)

	Description	Budget Estimates 2015-16	Actual up to April, 2016	% of Actuals to Budget Estimates	
				Current Year	Corresponding period of the previous year
1.	Revenue-Receipts				
	(a) Tax Revenue	46388.31	3569.19	7.69	7.65
	(i) Stamps and Registration Fees	3700.00	261.71	7.07	6.08
	(ii) Land Revenue	18.15	1.11	6.12	5.94
	(iii) Sales Tax	28750.00	1988.83	6.92	6.84
	(iv) State Excise Duties	5251.58	625.66	11.91	12.35
	(v) Other Taxes and Duties	8668.58	691.88	7.98	8.01
	(b) Non –Tax Revenue	8308.45	364.43	4.39	6.47
	(c) Grants-in-aid and Contribution	8258.77	2.53	0.03	2.53
2.	Capital Receipt				
	(a) Recovery of loans and advances	688.13	38.93	5.66	7.60
	(b) Other Receipts	22.34	0.15	0.67	5.36
	(c) Borrowings & Other liabilities	25115.97	1219.78	4.86	4.81
3.	Total Receipt (1+2)	88781.97	5195.01	5.85	6.38
4.	Non Plan Expenditure (a+d)				
	(a) Non Plan Expenditure on Revenue Account	48482.76	2886.88	5.95	5.75
	(b) Non Plan Expenditure on Interest Payment (Revenue)	10490.04	38.93	0.37	0.44
	(c) Non Plan Expenditure on Salaries/Wages (Revenue + Capital)	9315.80	967.54	10.39	6.79
	(d) Non Plan Expenditure on Capital Account (excluding loans & Advances)	(-)24.00	1773.07	--	--

5.	Plan Expenditure (a + c)				
	(a) Plan Expenditure on Revenue Account	26753.12	484.88	1.81	2.35
	(b) Plan Expenditure on Salaries/Wages (Revenue +Capital)	1519.79	69.76	4.59	1.84
	(c) Plan Expenditure on Capital Account (excluding loans & advances)	8840.70	48.98	0.55	1.41
6.	Total Expenditure [4 +5]	84052.58	5193.81	6.18	6.42
	(a) Revenue Expenditure {4(a)+5(a)}	75235.88	3371.76	4.48	4.73
	(b) Capital Expenditure {4(d)+5(c)}	8816.70	1822.05	20.67	24.13
7.	Loans and Advances disbursed	4729.39	1.20	0.03	4.38
8.	Revenue Surplus(+)/Deficit (-){1-6(a)}	(-)12280.35	564.39	--	--
9.	Fiscal Surplus/Deficit {1+2(a)+2(b)-6-7}	(-)25115.97	(-)1219.78	4.85	4.81

Sd/-

Dy Accountant General (A/cs)