

**Government of Himachal Pradesh Accounts at a Glance as at the end of
03/2011(P) (Un audited Provisional Figures)**

(` in crores)

Sl. No	Description	Budget Estimates 2010-11	Actual upto 03/2011(P)	Percentage of Actuals to B.E (Current)	Percentage of Actuals to B.E corresponding period of the previous year(i.e. 2009-10)
1.	Tax Revenue	4590.34	5352.38	116.60	92.00
2.	Non-Tax Revenue	1778.80	1691.50	95.09	109.95
3.	Grants-in-aid & Contributions	5219.41	5464.65	104.70	99.54
4.	Revenue Receipts (1+2+3)	11588.55	12508.53	107.94	98.45
5.	Recovery of Loans & Advances	25.97	72.60	279.55	136.84
6.	Other Receipts	0.00	645.85	0.00	0.00
7.	Borrowings and other liabilities (Net)	2438.36	2326.80	95.42	154.22
8.	Capital Receipts (5+6+7)	2464.33	3045.25	123.57	153.96
9.	Total Receipts (4+8)	14052.88	15553.78	110.68	105.87
10.	Non-Plan Expenditure (NPE)	10920.30	11858.92	108.60	105.08
11.	NPE on Revenue Account	10888.58	11838.52	108.72	104.54
12.	NPE on Interest Payments out of 11	2232.20	1506.96	67.51	166.07
13.	NPE on Capital Account	31.72	20.40	64.31	188.11
14.	Plan Expenditure (PE)	3132.58	3694.86	117.95	108.44
15.	PE on Revenue Account	1204.84	1651.65	137.08	114.72
16.	PE on Capital Account	1927.74	2043.21	105.99	104.93
17.	Total Expenditure(10+14)	14052.88	15553.78	110.68	105.87
18.	Expenditure on Revenue Accounts (11+15)	12093.42	13490.17	111.55	105.55
19.	Expenditure on Capital Accounts (13+16)	1959.46	2063.61*	105.32	107.61
20.	Revenue Deficit (-)/ Revenue Surplus (+) (18-4)	(-)504.87	(-)981.64	(-)194.43	(-)184.77
21.	Fiscal Deficit 17-(4+5+6) = 7	(-)2438.36	(-)2326.80	(-)124.89	(-)154.22

*Expenditure on Capital Account consists of Capital Expenditure (` 1847.33 crores) and Loans and Advances Disbursed (` 216.28 crores)

Monthly Trend
(Format of the Progressive Figures)

Tax Revenue

Refer to Item No.1 of Monthly Accounts at a Glance

(` In Crores)

Month	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
April	484.49	484.49	250.22	250.22
May	223.71	708.20	296.53	546.75
June	569.96	1278.16	287.07	833.32
July	453.06	1731.22	332.29	1165.61
August	411.69	2142.91	240.33	1405.94
September	349.00	2491.91	221.58	1627.52
October	466.85	2958.76	347.99	1975.51
November	370.05	3328.81	225.06	2200.57
December	393.43	3722.24	233.16	2433.73
January	475.25	4197.49	312.37	2746.10
February	351.33	4548.82	257.34	3003.45
March(P)	803.56	5352.38	432.46	3435.91

Note:- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Non Tax Revenue

Refer to Item No.2 of Monthly Accounts at a Glance

(` In Crores)

Month	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
April	55.81	55.81	74.72	74.72
May	205.42	261.23	131.96	206.68
June	192.74	453.97	305.69	512.37
July	246.48	700.45	263.05	775.42
August	166.64	867.09	274.48	1049.90
September	175.16	1042.25	274.00	1323.90
October	169.97	1212.22	122.64	1446.54
November	117.23	1329.45	57.32	1503.86
December	73.87	1403.32	53.50	1557.36
January	56.36	1459.68	48.20	1605.56
February	70.49	1530.17	55.26	1660.82
March(P)	161.33	1691.50	114.77	1775.59

Note:- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Grant in aid and Contributions

Refer to Item No.3 of Monthly Accounts at a Glance

(` In Crores)

Month	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	29.37	29.37
June	1110.77	1110.77	866.02	895.39
July	378.84	1489.61	784.57	1679.96
August	1013.11	2502.72	304.24	1984.20
September	421.92	2924.64	335.35	2319.55
October	350.17	3274.81	290.15	2609.70
November	371.80	3646.61	408.70	3018.40
December	434.80	4081.41	99.93	3118.33
January	319.30	4400.71	894.22	4012.55
February	564.11	4964.82	606.54	4619.09
March(P)	499.83	5464.65	485.41	5104.50

Note:- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Revenue Receipt

Refer to Item No 4 of Monthly Accounts at a Glance

(` In Crores)

Month	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
April	540.30	540.30	324.94	324.94
May	429.13	969.43	457.86	782.80
June	1873.47	2842.90	1458.78	2241.58
July	1078.38	3921.28	1379.41	3620.99
August	1591.44	5512.72	819.05	4440.04
September	946.08	6458.80	830.93	5270.97
October	986.99	7445.79	760.78	6031.75
November	859.08	8304.87	691.08	6722.83
December	902.10	9206.97	386.59	7109.42
January	850.91	10057.88	1254.79	8364.21
February	985.93	11043.81	919.15	9283.36
March(P)	1464.72	12508.53	1032.64	10316.00

Note:- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Recovery of Loans and Advances

Refer to Item No.5 of Monthly Accounts at a Glance

(` In Crores)

Month	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
April	0.19	0.19	0.22	0.22
May	1.07	1.26	15.21	15.43
June	1.35	2.61	1.35	16.78
July	7.16	9.77	1.19	17.97
August	7.15	16.92	1.20	19.17
September	1.06	17.98	1.24	20.41
October	13.04	31.02	2.37	22.78
November	7.05	38.07	1.28	24.06
December	6.99	45.06	1.15	25.21
January	8.27	53.33	1.05	26.26
February	1.04	54.37	1.21	27.47
March (P)	18.23	72.60	6.37	33.84

Note:- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Other Receipts

Refer to Item No.6 of Monthly Accounts at a Glance

(` In Crores)

Month	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00
September	0.00	0.00	0.00	0.00
October	0.00	0.00	0.00	0.00
November	0.00	0.00	0.00	0.00
December	0.00	0.00	0.00	0.00
January	0.00	0.00	0.00	0.00
February	0.00	0.00	0.00	0.00
March (P)	645.85	645.85	0.00	0.00

Note:- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Borrowings and other Liabilities

Refer to Item No.7 of Monthly Accounts at a Glance

(` . In Crores)

Month	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
April	410.36	410.36	-57.06	-57.06
May	(-)12.05	398.31	318.78	261.72
June	(-)1108.34	(-)710.03	(-)686.42	(-)424.71
July	(+)40.56	(-)669.47	(-)544.98	(-)969.69
August	(-)550.19	(-)1219.66	(-)192.40	(-)777.29
September	(+)522.25	(-)697.41	(+)222.25	(-)555.04
October	(+)87.53	(-)609.88	(+)108.35	(-)446.69
November	(+)396.53	(-)213.35	(+)111.18	(-)335.51
December	(+)254.44	(+)41.09	(+)670.55	(+)335.04
January	(+)706.48	(+)747.57	(-)350.86	(-)15.82
February	(+)338.61	(+)1086.18	(-)454.81	(-)438.99
March (P)	(+)1240.62	(+)2326.80	(+)2893.50	(+)2454.51

Note:- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Capital Receipt

Refer to Item No.8 of Monthly Accounts at a Glance

(` . In Crores)

Month	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
April	410.55	410.55	-56.84	-56.84
May	(-)10.98	399.57	333.99	277.15
June	(-)1106.99	(-)707.42	(-)685.07	(-)407.92
July	(+)47.72	(-)659.70	(-)543.80	(-)951.72
August	(-)543.04	(-)1202.74	(+)193.60	(-)758.12
September	(+)523.31	(-)679.43	(+)223.49	(-)534.63
October	(+)100.57	(-)578.86	(+)110.72	(-)423.91
November	(+)403.58	(-) 175.28	(+)112.46	(-)311.45
December	(+)261.43	(+)86.15	(+)671.70	(+)360.25
January	(+)714.75	(+)800.90	(-)349.81	(+)10.44
February	(+)339.65	(+)1140.55	(-)421.96	(-)411.52
March (P)	(+) 1904.70	(+)3045.25	(+)2899.87	(+)2488.35

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Total Receipt

Refer to Item No.9 of Monthly Accounts at a Glance

(` In Crores)

Month	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
April	494.34	494.34	268.10	268.10
May	874.66	1369.00	791.85	1059.95
June	766.48	2135.48	773.71	1833.66
July	1126.10	3261.58	835.61	2669.27
August	1048.40	4309.98	1012.65	3681.92
September	1469.39	5779.37	1054.42	4736.34
October	1087.56	6866.93	871.50	5607.84
November	1262.66	8129.59	803.54	6411.38
December	1163.53	9293.12	1058.29	7469.67
January	1565.66	10858.78	904.98	8374.65
February	1325.58	12184.36	497.19	8871.84
March (P)	3369.52	15553.78	3932.51	12804.35

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Non Plan Expenditure

Refer to Item No.10 of Monthly Accounts at a Glance

(` In Crores)

Month	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
April	402.61	402.61	196.00	196.00
May	746.75	1149.36	713.62	909.62
June	625.08	1774.44	586.07	1495.69
July	893.47	2667.91	650.35	2146.04
August	843.83	3511.74	73.10	3019.14
September	1109.01	4620.75	926.10	3945.24
October	764.93	5385.68	659.84	4605.08
November	1011.26	6396.94	676.91	5281.99
December	888.66	7285.60	847.16	6129.15
January	665.81	7951.41	631.54	6760.69
February	1009.78	8961.19	1147.86	7908.55
March (P)	2897.73	11858.92	1833.75	9742.30

Note:- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Non Plan Expenditure on Revenue Account

Refer to Item No.11 of Monthly Accounts at a Glance

(` In Crores)

Month	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
April	402.78	402.78	197.33	197.33
May	745.15	1147.93	709.15	906.48
June	616.10	1764.03	580.62	1487.10
July	893.33	2657.36	643.58	2130.68
August	837.30	3494.66	862.36	2993.04
September	1108.04	4602.70	924.04	3917.08
October	767.02	5369.72	660.43	4577.51
November	1016.08	6385.80	672.66	5250.17
December	852.12	7237.92	802.89	6053.06
January	683.83	7921.75	627.86	6680.92
February	1023.41	8945.16	1147.57	7828.49
March (P)	2893.36	11838.52	1800.53	9629.02

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

NPE on Interest Payments out of 11

Refer to Item No.12 of Monthly Accounts at a Glance

(` In Crores)

Month	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
April	213.82	213.82	75.87	75.87
May	237.17	450.99	123.89	199.76
June	(-)201.91	249.08	147.45	347.21
July	187.43	436.51	97.03	444.24
August	130.51	567.02	106.60	550.84
September	232.68	799.70	192.82	743.66
October	69.90	869.60	119.32	862.98
November	99.54	969.14	116.97	979.95
December	98.95	1068.09	113.31	1093.26
January	126.41	1194.50	109.33	1202.59
February	91.74	1286.24	163.40	1365.99
March (P)	220.72	1506.96	236.04	1602.03

Note:- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Non Plan Expenditure on Capital Account

Refer to Item No.13 of Monthly Accounts at a Glance

(` In Crores)

Month	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
April	(-)0.17	(-)0.17	-1.33	-1.33
May	(+)1.60	1.43	4.47	3.14
June	(+)8.98	(+)10.41	5.45	8.59
July	0.14	10.55	6.77	15.36
August	6.53	17.08	10.74	26.10
September	0.97	18.05	2.06	28.16
October	(-) 2.09	15.96	(-)0.59	27.57
November	(-)4.82	11.14	4.25	31.82
December	36.54	47.68	44.27	76.09
January	(-)18.02	29.66	3.68	79.77
February	(-)13.63	16.03	0.29	80.06
March (P)	4.37	20.40	33.22	113.28

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Plan Expenditure

Refer to Item No.14 of Monthly Accounts at a Glance

(` In Crores)

Month	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
April	91.73	91.73	72.10	72.10
May	127.91	219.64	78.23	150.33
June	141.40	361.04	187.64	337.97
July	232.63	593.67	185.26	523.23
August	204.57	798.24	139.55	662.78
September	360.38	1158.62	128.33	791.11
October	322.63	1481.25	211.65	1002.76
November	251.40	1732.65	126.63	1129.39
December	274.87	2007.52	211.19	1340.58
January	899.85	2907.37	273.38	1613.96
February	315.81	3223.18	227.31	1841.27
March (P)	471.68	3694.86	1220.78	3062.05

Note:- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Plan Expenditure on Revenue Account

Refer to Item No.15 of Monthly Accounts at a Glance

(` In Crores)

Month	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
April	53.73	53.73	30.72	30.72
May	34.00	87.83	9.81	40.53
June	64.42	152.25	81.85	122.38
July	112.76	265.01	60.63	183.01
August	87.71	352.72	55.88	238.89
September	126.53	479.25	54.25	293.14
October	168.28	647.53	81.16	374.30
November	102.77	750.30	58.25	432.55
December	117.11	867.41	116.05	548.60
January	731.94	1599.35	138.88	687.48
February	124.85	1724.20	90.59	778.07
March (P)	(-) 72.55	1651.65	381.97	1160.04

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Plan Expenditure on Capital Account

Refer to Item No.16 of Monthly Accounts at a Glance

(` In Crores)

Month	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
April	38.00	38.00	41.38	41.38
May	93.81	131.81	68.42	109.80
June	76.98	208.79	105.79	215.59
July	119.87	328.66	124.63	340.22
August	116.86	445.52	83.67	423.89
September	233.85	679.37	74.07	497.96
October	154.35	833.72	130.50	628.46
November	148.63	982.35	68.38	694.84
December	157.76	1140.11	97.14	791.98
January	167.91	1308.02	134.50	926.48
February	190.96	1498.98	136.72	1063.20
March (P)	544.23	2043.21	838.81	1902.01

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Total Expenditure

Refer to Item 17 of Monthly Accounts at a Glance

(` In Crores)

Month	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
April	494.34	494.34	268.10	268.10
May	874.66	1369.00	791.85	1059.95
June	766.48	2135.48	773.71	1833.66
July	1126.11	3261.58	835.61	2669.27
August	1048.40	4309.98	1012.65	3681.92
September	1469.39	5779.37	1054.42	4736.34
October	1087.56	6866.93	871.50	5607.84
November	1262.66	8129.59	803.54	6411.38
December	1163.53	9293.12	1058.29	7469.67
January	1565.66	10858.78	904.98	8374.65
February	1325.58	12184.36	1375.17	9749.82
March (P)	3369.42	15553.78	3054.53	12804.35

Note:- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Expenditure on Revenue Account

Refer to Item 18 of Monthly Accounts at a Glance

(` In Crores)

Month	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
April	456.51	456.51	228.05	228.05
May	779.25	1235.76	718.96	947.01
June	680.52	1916.28	662.47	1609.48
July	1006.09	2922.37	704.21	2313.69
August	925.01	3847.38	918.24	3231.93
September	1234.57	5081.95	978.29	4210.22
October	935.30	6017.25	741.59	4951.81
November	1118.85	7136.10	730.91	5682.72
December	969.23	8105.33	918.88	6601.60
January	1415.77	9521.10	766.80	7368.40
February	1148.26	10669.36	1238.16	8606.56
March (P)	2820.81	13490.17	2182.50	10789.06

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Expenditure on Capital Account

Refer to Item 19 of Monthly Accounts at a Glance

(` In Crores)

Month	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
April	37.83	37.83	40.05	40.05
May	95.41	133.24	72.89	112.94
June	85.96	219.20	111.24	224.18
July	120.01	339.21	131.40	355.58
August	123.39	462.60	94.41	449.99
September	234.82	697.42	76.13	526.12
October	152.26	849.68	129.91	656.03
November	143.81	993.49	72.63	728.66
December	194.30	1187.79	139.41	868.07
January	149.89	1337.68	138.18	1006.25
February	177.32	1515.00	137.01	1143.26
March(P)	548.61	2063.61	872.03	2015.29

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Revenue Surplus/Deficit

Refer to Item 20 of Monthly Accounts at a Glance

(` In Crores)

Month	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
April	(+)83.79	(+)83.79	(+)96.89	(+)96.89
May	(-)350.12	(-)266.33	(-)261.10	(-)164.21
June	(+)1192.95	(+)926.62	(+)796.31	(+)632.10
July	(+)72.29	(+)998.91	(-)501.37	(+)130.73
August	(+)666.43	(+)1665.34	(+)1077.38	(+)1208.11
September	(-)288.49	(+)1376.85	(-)147.36	(+)1060.75
October	(-)51.69	(+)1428.54	(+)19.19	(+)1079.94
November	(-)259.77	(+) 1168.77	(-)39.83	(+)1040.11
December	(-)67.13	(+)1101.64	(-)532.29	(+)507.82
January	(-)564.86	(+)536.78	(+)487.99	(+)995.81
February	(-)162.33	(+)374.45	(-)319.01	(+)676.80
March (P)	(-)1356.09	(-) 981.64	(-)1150.86	(-)476.06

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Fiscal Surplus/Deficit

Refer to Item 21 of Monthly Accounts at a Glance

(` In Crores)

Month	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
April	45.77	45.77	(+)57.06	(+)57.06
May	(-)444.78	(-)399.01	(-)318.78	(-)261.72
June	1109.04	(+)710.03	(+)686.42	(+)424.70
July	(-)40.56	(+)669.47	(+)544.99	(+)969.6
August	(+)550.19	(+)1219.66	(-)192.40	(+)777.29
September	(-)522.25	(+)697.41	(-)222.25	(+)555.04
October	(-)87.53	(+)609.88	(-)108.35	(+)446.69
November	(-)396.53	(+)213.35	(-)111.18	(+) 335.51
December	(-)254.44	(-)41.09	(-)670.55	(-)335.04
January	(-)706.48	(-)747.57	(+)350.86	(+)15.82
February	(-)338.61	(-)1086.18	(+)423.17	(+)438.99
March (P)	(-) 1240.62	(-) 2326.80	(-)2893.50	(-)2454.51

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.