

Government of Himachal Pradesh
Accounts at a Glance (at the end of March (P) 2017)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key Indicators for the month of March (P)2017

(₹ in crore)

Sl. No	Description	Budget Estimates 2016-17	Actual upto 03(P)/2017	% of Actual to Budget Estimates	
				Current Year	Corresponding period of the previous year
1	Revenue Receipts	26270.37	25691.09	97.79	99.60
	(a) Tax Revenue	11803.00	11190.17	94.81	100.17
(i)	Stamps and Registration Fees	247.77	209.26	84.46	95.47
(ii)	Land Revenue	18.01	7.64	42.42	47.45
(iii)	Sales Tax	4715.67	4170.96	88.45	101.42
(iv)	State Excise Duties	1274.26	1307.87	102.64	99.43
(v)	Other Taxes and Duties	5547.29	5494.44	99.05	99.70
	(b)Non-Tax Revenue	1668.50	1708.98	102.43	128.85
	(c)Grants-in-aid & Contributions	12798.87	12791.94	99.95	95.39
2	Capital Receipts	4094.41	5765.84	140.82	48.19
	(a)Recovery of Loans & Advances	18.63	29.51	158.40	155.18
	(b)Other Receipts	0.00	0.00	0.00	0.00
	(c)Borrowings and other liabilities	4075.78	5736.33	140.74	47.65
3	Total Receipts (1+2)	30364.78	31456.93	103.60	93.27
4	Non-Plan Expenditure (a+d)	22626.52	20572.00	90.92	92.94
	(a)Non-Plan Expenditure on Revenue Account	22275.62	20191.66	90.64	92.87
	(b)Non-Plan Expenditure on Interest Payments (Revenue)	3400.00	2500.28	73.54	78.40
	(c)Non-Plan Expenditure on Salaries/Wages(Revenue+ Capital)	10930.34	9393.46	85.94	95.76
	(d)Non-Plan Expenditure on Capital Account(excluding Loans & Advances)	350.90	380.34	108.39	97.92
5	Plan Expenditure (a+c)	7310.07	7595.25	103.90	92.88
	(a)Plan Expenditure on Revenue Account	4470.36	4478.21	100.18	89.99
	(b)Plan Expenditure on Salaries/Wages (Revenue+ Capital)	264.10	294.97	111.69	386.48
	(c)Plan Expenditure on Capital Account (excluding Loans & Advances)	2839.71	3117.04	109.77	96.64
6	Total Expenditure{4(a+d)+5(a+c) + 7}	30364.78	31456.93	103.60	93.27
	(a) Revenue Expenditure 4(a)+5(a)	26745.98	24669.87	92.24	92.41
	(b) Capital Expenditure 4(d)+5(C)	3190.61	3497.38	109.61	97.03
7	Loans & Advances disbursed	428.19	3289.68	768.28	116.52
8	Revenue Surplus(+)/Deficit (-){1-6(a)}	(-)475.61	(+)1021.22	(+)314.72	3704.59
9	Fiscal (+)Surplus/(-)Deficit {1+2(a)+2(b)-6}	(-)4075.78	(-)5736.33	(-)140.74	(-)47.65

Monthly Trend
(Format of the Progressive Figures)

Revenue Receipt

Refer to Item No 1 of Monthly Accounts at a Glance

(₹In Crores)

Month	2016-2017		2015-2016	
	Monthly	Progressive	Monthly	Progressive
April	949.35	949.35	653.22	653.22
May	854.97	1804.32	943.98	1597.20
June	3971.47	5775.79	1184.98	2782.18
July	2316.98	8092.77	5087.94	7870.12
August	2506.32	10599.09	1831.83	9701.95
September	1013.57	11612.66	1399.42	11101.37
October	2738.12	14350.78	1950.09	13051.46
November	2374.74	16725.52	1557.26	14608.71
December	2118.61	18844.13	1941.89	16550.6
January	2057.80	20901.93	1463.17	18013.77
February	1395.88	22297.81	2663.59	20677.36
March(P)	3393.28	25691.09	2762.61	23439.97

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend

(Format of the Progressive Figures)

Tax Revenue

Refer to Item No.1(a) of Monthly Accounts at a Glance

(₹ In Crores)

Month	2016-2017		2015-2016	
	Monthly	Progressive	Monthly	Progressive
April	855.07	855.07	533.10	533.10
May	579.70	1434.77	694.96	1228.06
June	1067.30	2502.07	769.32	1997.38
July	994.25	3496.32	1221.53	3218.91
August	870.02	4366.34	903.58	4122.49
September	645.97	5012.31	674.84	4797.33
October	1200.43	6212.74	862.92	5660.25
November	637.88	6850.62	715.81	6376.06
December	1190.86	8041.48	790.41	7166.47
January	745.00	8786.48	933.71	8100.18
February	596.31	9382.79	749.17	8849.35
March(P)	1807.38	11190.17	1352.16	10201.51

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Non Tax Revenue

Refer to Item No.1(b) of Monthly Accounts at a Glance

(₹ In Crores)

Month	2016-2017		2015-2016	
	Monthly	Progressive	Monthly	Progressive
April	44.14	44.14	120.12	120.12
May	164.19	208.33	51.72	171.84
June	144.26	352.59	173.05	344.89
July	137.32	489.91	185.04	529.93
August	177.82	667.73	356.55	886.48
September	222.90	890.63	32.06	918.54
October	104.14	994.77	321.10	1239.64
November	156.73	1151.50	59.39	1299.03
December	60.94	1212.44	46.30	1345.33
January	46.74	1259.18	341.29	1686.62
February	54.45	1313.63	133.30	1819.92
March(P)	395.35	1708.98	122.18	1942.10

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Grant in aid and Contributions

Refer to Item No.1(c) of Monthly Accounts at a Glance

(₹ In Crores)

Month	2016-2017		2015-2016	
	Monthly	Progressive	Monthly	Progressive
April	50.14	50.14
May	111.08	161.22	197.30	197.30
June	144.26	352.59	242.62	439.92
July	3753.95	4106.54	3681.36	4121.28
August	1458.48	5565.02	571.70	4692.98
September	144.70	5709.72	692.52	5385.50
October	1433.55	7143.27	766.07	6151.57
November	1580.13	8723.40	782.05	6933.62
December	866.81	9590.21	1105.18	8038.80
January	1266.06	10856.27	188.17	8226.97
February	745.12	11601.39	1781.12	10008.09
March(P)	1190.55	12791.94	1288.26	11296.35

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Capital Receipt

Refer to Item No.2 of Monthly Accounts at a Glance

(₹. In Crores)

Month	2016-2017		2015-2016	
	Monthly	Progressive	Monthly	Progressive
April	465.24	465.24	(-)22.27	(-)22.27
May	491.19	956.43	799.87	777.60
June	(-)1370.97	(-)414.54	670.30	1447.90
July	(-)159.03	(-)255.51	(-)3078.04	(-)1630.14
August	(-)38.69	(-)294.20	(+)911.21	(-)718.93
September	1812.22	1518.02	(+)742.81	23.88
October	(-)232.64	1285.38	(-)161.99	(-)138.11
November	(-)101.56	1183.82	394.48	256.37
December	(-)163.11	1020.71	16.85	273.22
January	(-)90.59	930.12	773.67	1046.89
February	665.15	1595.27	740.08	306.81
March (P)	4170.57	5765.84	1284.15	1590.96

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Recovery of Loans and Advances

Refer to Item No.2(a) of Monthly Accounts at a Glance

(₹In Crores)

Month	2016-2017		2015-2016	
	Monthly	Progressive	Monthly	Progressive
April	0.69	0.69	0.06	0.06
May	0.46	1.15	0.75	0.81
June	1.08	2.23	0.85	1.64
July	0.72	2.95	0.89	2.53
August	0.72	3.67	0.75	3.28
September	0.85	4.52	2.67	5.95
October	0.75	5.27	0.81	6.76
November	0.73	6.00	0.81	7.57
December	2.61	8.61	0.77	8.34
January	2.71	11.32	0.7	9.04
February	0.76	12.08	4.94	13.98
March (P)	17.43	29.51	11.92	25.90

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Other Receipts

Refer to Item No.2(b) of Monthly Accounts at a Glance

(₹ In Crores)

Month	2016-2017		2015-2016	
	Monthly	Progressive	Monthly	Progressive
April
May
June
July
August
September
October
November
December
January
February
March (P)

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Borrowings and other Liabilities

Refer to Item No.2(c) of Monthly Accounts at a Glance

Month	2016-2017		2015-2016	
	Monthly	Progressive	Monthly	Progressive
April	464.55	464.55	(-)22.33	(-)22.33
May	490.73	955.28	799.12	776.79
June	(-)1372.05	(-)416.77	669.47	1446.26
July	(-)158.31	(-)258.46	(-)3078.93	(-)1632.67
August	(-)39.41	(-)297.87	(+910.16	(-)722.21
September	1811.37	1513.5	(+740.14	17.93
October	(-)233.39	1280.11	(-)162.80	(-)144.87
November	(-)102.29	1177.82	393.67	248.8
December	(-)165.72	1012.10	16.08	264.88
January	(-)93.30	918.80	772.97	1037.85
February	664.39	1583.19	745.02	292.83
March (P)	4153.14	5736.33	1272.23	1565.06

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Total Receipt

Refer to Item No.3 of Monthly Accounts at a Glance

(₹ In Crores)

Month	2016-2017		2015-2016	
	Monthly	Progressive	Monthly	Progressive
April	1414.59	1414.59	630.95	630.95
May	1346.16	2760.75	1743.85	2374.80
June	2600.50	5361.25	1855.28	4230.08
July	2476.01	7837.26	2009.90	6239.98
August	2467.63	10304.89	2743.04	8983.02
September	2825.79	13130.68	2142.23	11125.25
October	2505.48	15636.16	1788.10	12913.35
November	2273.18	17909.34	1951.17	14864.52
December	1955.50	19864.84	1959.30	16823.82
January	1967.21	21832.05	2236.84	19060.66
February	2061.03	23893.08	1923.51	20984.17
March (P)	7563.85	31456.93	4046.76	25030.93

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Non Plan Expenditure

Refer to Item No.4 of Monthly Accounts at a Glance

(₹ In Crores)

Month	2016-2017		2015-2016	
	Monthly	Progressive	Monthly	Progressive
April	1285.45	1285.45	411.99	411.99
May	1090.92	2376.37	1454.19	1866.18
June	2119.49	4495.86	1523.96	3390.14
July	1722.27	6218.13	1494.00	4884.14
August	1628.10	7846.23	2002.29	6886.43
September	2002.40	9848.63	1805.23	8691.66
October	1624.73	11473.36	1525.49	10218.15
November	1725.62	13198.98	1403.55	11621.70
December	1514.73	14713.71	1412.14	13033.84
January	1612.66	16326.37	1857.08	14890.92
February	1593.07	17919.44	1382.64	16273.56
March (P)	2652.56	20572.00	2313.09	18586.65

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Non Plan Expenditure on Revenue Account

Refer to Item No.4(a) of Monthly Accounts at a Glance

(₹ in Crores)

Month	2016-2017		2015-2016	
	Monthly	Progressive	Monthly	Progressive
April	1286.01	1286.01	413.99	413.99
May	1091.31	2377.32	1447.61	1861.60
June	2108.44	4485.76	1521.42	3383.02
July	1684.50	6170.26	1478.21	4861.23
August	1603.47	7773.73	1983.21	6844.44
September	1995.73	9769.46	1801.49	8645.93
October	1622.18	11391.64	1512.81	10158.74
November	1720.83	13112.47	1399.07	11557.81
December	1502.86	14615.33	1388.19	12946.00
January	1592.20	16207.53	1847.05	14793.05
February	1551.43	17758.96	1364.13	16157.18
March (P)	2432.70	20191.66	2158.23	18315.41

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Non Plan Expenditure on Interest Payments

Refer to Item No.4(b) of Monthly Accounts at a Glance

(₹In Crores)

Month	2016-2017		2015-2016	
	Monthly	Progressive	Monthly	Progressive
April	171.91	171.91	131.35	131.35
May	90.34	262.25	87.88	219.23
June	169.54	431.79	190.81	410.04
July	229.65	661.44	168.76	578.80
August	183.34	844.78	163.96	742.76
September	353.93	1198.71	326.00	1068.76
October	208.45	1407.16	199.01	1267.77
November	118.43	1525.59	105.74	1373.51
December	194.98	1720.57	191.47	1564.98
January	228.29	1948.86	17.18	1582.16
February	150.97	2099.83	356.69	1938.85
March (P)	400.45	2500.28	374.05	2312.90

Note:- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Non Plan Expenditure on Capital Account

(Excluding Loans and Advances)

Refer to Item No.4(d) of Monthly Accounts at a Glance

(₹ In Crores)

Month	2016-2017		2015-2016	
	Monthly	Progressive	Monthly	Progressive
April	(-)0.55	(-)0.55	(-)2.00	(-)2.00
May	(-)0.40	(-)0.95	6.58	4.58
June	9.15	10.10	2.54	7.12
July	37.77	47.87	15.79	22.91
August	24.63	72.50	19.08	41.99
September	6.67	79.17	3.74	45.73
October	2.55	81.72	13.68	59.41
November	4.79	86.51	4.48	63.89
December	11.87	98.38	23.95	87.84
January	20.46	118.84	10.03	97.87
February	41.64	160.48	18.51	116.38
March (P)	219.86	380.34	154.86	271.24

Note:- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Plan Expenditure

Refer to Item No.5 of Monthly Accounts at a Glance

(₹ In Crores)

Month	2016-2017		2015-2016	
	Monthly	Progressive	Monthly	Progressive
April	119.13	119.13	216.16	216.16
May	237.59	356.72	289.37	505.53
June	446.07	802.79	326.09	831.62
July	752.97	1555.76	422.74	1254.36
August	776.14	2331.90	644.7	1899.06
September	736.75	3068.65	296.30	2195.36
October	850.65	3919.30	254.80	2450.16
November	545.91	4465.21	545.18	2995.34
December	434.97	4900.18	514.55	3509.89
January	347.89	5248.07	319.97	3829.86
February	363.56	5611.63	469.14	4299.00
March (P)	1983.62	7595.25	1682.12	5981.12

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Plan Expenditure on Revenue Account

Refer to Item No.5(a) of Monthly Accounts at a Glance

(₹ In Crores)

Month	2016-2017		2015-2016	
	Monthly	Progressive	Monthly	Progressive
April	107.52	107.52	192.99	192.99
May	122.84	230.36	137.65	330.64
June	306.60	536.96	233.81	564.45
July	608.58	1145.54	316.16	880.61
August	459.44	1604.98	329.26	1209.87
September	488.22	2093.20	146.66	1356.53
October	631.68	2724.88	160.65	1517.18
November	300.00	3024.88	300.49	1817.67
December	312.58	3337.46	349.02	2166.69
January	136.60	3474.06	206.97	2373.66
February	215.33	3689.39	289.70	2663.36
March (P)	788.82	4478.21	725.97	3389.33

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

(Format of the Progressive Figures)

Plan Expenditure on Capital Account
(Excluding Loans and Advances)

Refer to Item No.5(c) of Monthly Accounts at a Glance

(₹ In Crores)

Month	2016-2017		2015-2016	
	Monthly	Progressive	Monthly	Progressive
April	11.61	11.61	23.17	23.17
May	114.75	126.36	151.72	174.89
June	139.47	265.83	92.28	267.17
July	144.39	410.22	106.58	373.75
August	316.70	726.92	315.44	689.19
September	248.73	975.65	149.64	838.83
October	218.77	1194.42	94.15	932.98
November	245.91	1440.33	244.69	1177.67
December	122.39	1562.72	165.53	1343.20
January	211.29	1774.01	113.00	1456.2
February	148.23	1922.24	179.44	1635.64
March (P)	1194.80	3117.04	956.15	2591.79

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

(Format of the Progressive Figures)

Total Expenditure

Refer to Item 6 of Monthly Accounts at a Glance

(₹ In Crores)

Month	2016-2017		2015-2016	
	Monthly	Progressive	Monthly	Progressive
April	1414.59	1414.59	630.95	630.95
May	1346.16	2760.75	1743.85	2374.80
June	2600.50	5361.25	1855.28	4230.08
July	2476.01	7837.26	2009.90	6239.98
August	2467.63	10304.89	2743.04	8983.02
September	2825.79	13130.68	2142.23	11125.25
October	2505.48	15636.16	1788.10	12913.35
November	2273.18	17909.34	1951.17	14864.52
December	1955.50	19864.84	1959.30	16823.82
January	1967.21	21832.05	2236.84	19060.66
February	2061.03	23893.08	1924.21	20984.87
March (P)	7563.85	31456.93	4046.06	25030.93

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

(Format of the Progressive Figures)

Expenditure on Revenue Account

Refer to Item 6(a) of Monthly Accounts at a Glance

(₹ In Crores)

Month	2016-2017		2015-2016	
	Monthly	Progressive	Monthly	Progressive
April	1393.53	1393.53	606.98	606.98
May	1214.15	2607.68	1585.26	2192.24
June	2415.04	5022.72	1755.23	3947.47
July	2293.08	7315.80	1794.37	5741.84
August	2062.91	9378.71	2312.47	8054.31
September	2483.95	11862.66	1948.15	10002.46
October	2253.86	14116.52	1673.46	11675.92
November	2020.83	16137.35	1699.56	13375.48
December	1815.44	17952.79	1737.21	15112.69
January	1728.80	19681.59	2054.02	17166.71
February	1766.76	21448.35	1653.83	18820.54
March (P)	3221.52	24669.87	2884.20	21704.74

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

(Format of the Progressive Figures)

Expenditure on Capital Account

Refer to Item 6(b) of Monthly Accounts at a Glance

(₹ In Crores)

Month	2016-2017		2015-2016	
	Monthly	Progressive	Monthly	Progressive
April	11.06	11.06	21.17	21.17
May	114.35	125.41	158.3	179.47
June	150.52	275.93	94.82	274.29
July	182.16	458.09	122.37	396.66
August	341.33	799.42	334.52	731.18
September	255.40	1054.82	153.38	884.56
October	221.32	1276.14	107.83	992.39
November	250.70	1526.84	249.17	1241.56
December	134.26	1661.10	189.48	1431.04
January	231.75	1892.85	123.03	1554.07
February	189.87	2082.72	81.57	1635.64
March(P)	1414.66	3497.38	7027.39	8663.03

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend

(Format of the Progressive Figures)

Loans and Advances Disbursed

Refer to Item 7 of Monthly Accounts at a Glance

(₹ In Crores)

Month	2016-2017		2015-2016	
	Monthly	Progressive	Monthly	Progressive
April	10.00	10.00	2.80	2.80
May	17.66	27.66	0.29	3.09
June	34.94	62.60	5.23	8.32
July	0.77	63.37	93.16	101.48
August	63.39	126.76	96.05	197.53
September	86.44	213.20	40.70	238.23
October	30.30	243.50	6.81	245.04
November	1.65	245.15	2.44	247.48
December	5.80	250.95	32.61	280.09
January	6.66	257.61	59.79	339.88
February	104.40	362.01	71.73	411.61
March(P)	2927.67	3289.68	51.55	463.16

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Revenue Surplus/Deficit

Refer to Item 8 of Monthly Accounts at a Glance

(₹ In Crores)

Month	2016-2017		2015-2016	
	Monthly	Progressive	Monthly	Progressive
April	(-)444.18	(-)444.18	(+)46.24	(+)46.24
May	(-)359.18	(-)803.36	(-)641.28	(-)595.04
June	(+)1556.43	(+)753.07	(-)570.25	(-)1165.29
July	(+)2.39	(+)776.97	(+)3293.57	(+)2128.28
August	(+)443.41	(+)1220.38	(-)480.64	(+)1647.64
September	(-)1470.38	(-)250.00	(-)548.73	(+)1098.91
October	(-)15.74	(+)234.26	(+)276.63	(+)1375.54
November	(+)353.91	(+)588.17	(-)142.87	(+)1232.67
December	(+)303.17	(+)891.34	(+)205.24	(+)1437.91
January	(+)329.00	(+)1220.34	(-)590.85	(+)847.06
February	(-)370.88	(+)849.46	(+)1009.76	(+)1856.82
March (P)	(+)171.76	(+)1021.22	(-)121.59	(+)1735.23

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Fiscal Surplus/Deficit

Refer to Item 9 of Monthly Accounts at a Glance

(₹ In Crores)

Month	2016-2017		2015-2016	
	Monthly	Progressive	Monthly	Progressive
April	(-)464.55	(-)464.55	(+)22.33	(+)22.33
May	(-)490.73	(-)955.28	(-)799.02	(-)776.79
June	(+)1372.05	(+)416.77	(-)669.47	(-)1446.26
July	(-)158.31	(+)258.46	(+)3078.93	(+)1632.67
August	(+)39.41	(+)297.87	(-)910.46	(+)722.21
September	(-)1811.37	(-)1513.50	(-)740.14	(-)17.93
October	(+)233.39	(-)1280.11	(+)162.80	(+)144.87
November	(+)102.29	(-)1177.82	(-)393.67	(-)248.80
December	(+)165.72	(-)1012.10	(-)16.08	(-)264.88
January	(+)93.30	(-)918.80	(-)772.97	(-)1037.85
February	(-)644.39	(-)1583.19	(+)745.02	(-)292.83
March (P)	(-)4153.14	(-)5736.33	(-)1272.23	(-)1565.06

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.