

**Government of Himachal Pradesh**  
Accounts at a Glance (at the end of April 2018)  
**(UNAUDITED PROVISIONAL FIGURES)**

Monthly Key Indicators for the month of April 2018

Sl. No	Description	Budget Estimates 2018-19	Actual upto 04/2018	₹In Crores	
				% of Actual to Budget Estimates	
				Current Year	Corresponding period of the previous year
<b>1</b>	<b>Revenue Receipts</b>	<b>30400.21</b>	<b>1953.98</b>	<b>6.43</b>	<b>2.54</b>
	<b>(a) Tax Revenue</b>	<b>14634.92</b>	<b>990.04*</b>	<b>6.76</b>	<b>4.71</b>
(i)	Stamps and Regisreation Fees	270.10	16.85	6.24	5.33
(ii)	Land Revenue	21.20	0.87	4.10	1.07
(iii)	Sales Tax	1319.82	93.20	7.06	7.70
(iv)	State Excise Duties	1425.76	138.65	9.72	7.05
(v)	Other Taxes and Duties	115598.04	740.47	0.64	1.60
	<b>(b)Non-Tax Revenue</b>	<b>1981.20</b>	<b>159.42</b>	<b>8.05</b>	<b>6.46</b>
	<b>(c)Grants-in-aid &amp; Contributions</b>	<b>13784.09</b>	<b>804.52</b>	<b>5.84</b>	<b>0.73</b>
<b>2</b>	<b>Capital Receipts</b>	<b>7855.52</b>	<b>(-210.85)</b>	<b>(-2.68)</b>	<b>18.23</b>
	(a)Recovery of Loans & Advances	34.55	0.61	1.77	3.66
	(b)Other Receipts	0.00	0.42	0.00	0.00
	(c)Borrowings and other liabilities	7820.97	(-211.88)	(-2.71)	18.29
<b>3</b>	<b>Total Receipts (1+2)</b>	<b>38255.73</b>	<b>1743.13</b>	<b>4.56</b>	<b>4.93</b>
<b>4</b>	<b>Non-Plan Expenditure (a+d)</b>	<b>28774.94</b>	<b>1548.14</b>	<b>5.38</b>	<b>6.00</b>
	(a)Non-Plan Expenditure on Revenue Account	28310.81	1549.40	5.47	6.08
	(b)Non-Plan Expenditure on Interest Payments (Revenue)	4260.00	164.50	3.86	5.59
	(c)Non-Plan Expenditure on Salaries/Wages(Revenue+ Capital)	13056.92	905.68	6.94	7.35
	(d)Non-Plan Expenditure on Capital Account(excluding Loans & advances)	464.13	(-1.26)	(-0.27)	0.00
<b>5</b>	<b>Plan Expenditure (a+c)</b>	<b>9032.65</b>	<b>185.70</b>	<b>2.06</b>	<b>1.98</b>
	(a)Plan Expenditure on Revenue Account	5257.15	167.55	3.19	2.35
	(b)Plan Expenditure on Salaries/Wages (Revenue+ Capital)	452.59	18.10	4.00	5.34
	(c)Plan Expenditure on Capital Account (excluding Loans & Advances)	3775.5	18.15	0.48	1.42
<b>6</b>	<b>Total Expenditure{4(a+d)+5(a+c) + 7}</b>	<b>38255.73</b>	<b>1743.13</b>	<b>4.56</b>	<b>4.93</b>
	(a) Revenue Expenditure 4(a)+5(a)	<b>33567.96</b>	<b>1716.95</b>	<b>5.11</b>	<b>5.44</b>
	(b) Capital Expenditure 4(d)+5 ( C )	<b>4239.63</b>	<b>16.89</b>	<b>0.40</b>	<b>1.28</b>
<b>7</b>	<b>Loans &amp;Advances disbursed</b>	<b>448.14</b>	<b>9.29</b>	<b>2.07</b>	<b>0.00</b>
<b>8</b>	<b>Revenue Surplus(+)/Deficit (-){1-6(a)}</b>	<b>(-3167.75)</b>	<b>(+)237.03</b>	<b>(+)107.48</b>	<b>(-)82.63</b>
<b>9</b>	<b>Fiscal (+)Surplus/(-)Deficit {1+2(a)+2(b)-6}</b>	<b>(-7820.97)</b>	<b>(+) 211.88</b>	<b>(+)102.71</b>	<b>(-)18.29</b>
*	Includes ₹ 129.17 Crore (CGST) ₹234.90 Crore (SGST) ₹ 10.70 Crore (IGST)				

Monthly Trend  
(Format of the Progressive Figures)

**Revenue Receipt**

Refer to Item No 1 of Monthly Accounts at a Glance

₹In Crores)

	Month	2018-2019		2017-2018	
		Monthly	Progressive	Monthly	Progressive
	<b>April</b>	1953.98	1953.98	705.11	705.11
	<b>May</b>			1019.62	1724.73
	<b>June</b>			5126.37	6851.10
	<b>July</b>			2240.39	9091.49
	<b>August</b>			1813.61	10905.10
	<b>September</b>			914.02	11819.12
	<b>October</b>			2596.02	14415.14
	<b>November</b>			1073.23	15488.37
	<b>December</b>			3983.26	19471.63
	<b>January</b>			1973.96	21445.59
	<b>February</b>			1920.43	23366.02
	<b>March(P)</b>			4000.82	27366.84

**Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**

Monthly Trend  
(Format of the Progressive Figures)

**Tax Revenue**

Refer to Item No.1(a) of Monthly Accounts at a Glance

(₹ In Crores)

Month	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	990.05	990.05	601.61	601.61
May			848.04	1449.65
June			1556.80	3006.45
July			1135.58	4142.03
August			682.85	4824.88
September			479.22	5304.10
October			1288.93	6593.03
November			797.92	7390.95
December			1032.29	8423.24
January			851.20	9274.44
February			853.61	10128.05
March(P)			1780.94	11908.99

**Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**

Monthly Trend  
(Format of the Progressive Figures)

## Non Tax Revenue

Refer to Item No.1(b) of Monthly Accounts at a Glance

**₹ In Crores)**

Month	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	159.42	159.42	103.50	103.50
May			171.58	275.08
June			372.15	647.23
July			111.50	758.73
August			322.27	1081.88
September			206.32	1288.20
October			184.07	1472.27
November			115.81	1588.08
December			74.63	1662.71
January			135.21	1797.92
February			223.34	2021.26
March(P)			304.01	2325.27

**Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**

Monthly Trend  
(Format of the Progressive Figures)

### Grant in aid and Contributions

Refer to Item No.1(c) of Monthly Accounts at a Glance

₹ In Crores)

Month	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	804.52	804.52	..	..
May			..	..
June			3197.42	3197.42
July			993.31	4190.73
August			807.61	4998.34
September			228.48	5226.82
October			1123.02	6349.84
November			159.50	6509.34
December			2876.34	9385.68
January			987.56	10373.24
February			843.47	11216.71
March(P)			304.01	2325.27

**Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**

Monthly Trend  
(Format of the Progressive Figures)

**Capital Receipt**

Refer to Item No.2 of Monthly Accounts at a Glance

(₹. In Crores)

Month	2017-2018		2016-2017	
	Monthly	Progressive	Monthly	Progressive
April	(-)210.85	(-)210.85	905.11	905.11
May			1023.94	1929.05
June			(-)2661.05	(-)732.00
July			131.42	(-)600.58
August			357.84	(-)242.74
September			1556.93	1314.19
October			(-)180.96	1133.23
November			829.66	1962.89
December			(-)1602.65	360.24
January			(-)87.69	272.55
February			646.35	918.90
March (P)			2237.67	3156.57

**Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**

Monthly Trend  
(Format of the Progressive Figures)  
**Recovery of Loans and Advances**

Refer to Item No.2(a) of Monthly Accounts at a Glance

(₹In Crores)

Month	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	0.61	0.61	0.68	0.68
May			0.76	1.44
June			0.77	2.21
July			0.80	3.01
August			0.72	3.73
September			2.69	6.42
October			0.66	7.08
November			0.70	7.78
December			0.68	8.46
January			0.62	9.08
February			0.59	9.67
March (P)			29.95	39.62

**Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**

Monthly Trend  
(Format of the Progressive Figures)

**Other Receipts**

Refer to Item No.2(b) of Monthly Accounts at a Glance

(₹ In Crores)

Month	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	0.42	0.42	..	..
May			17.40	17.40
June			..	17.40
July			0.10	17.50
August			13.64	31.14
September			3.63	34.77
October			0.00	34.77
November			0.00	34.77
December			0.05	34.82
January			0.00	34.82
February			0.00	34.82
March (P)			0.00	34.82

**Note:** - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.



Monthly Trend  
(Format of the Progressive Figures)

**Borrowings and other Liabilities**

Refer to Item No.2(c) of Monthly Accounts at a Glance

Month	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	(-)211.88	(-)211.88	904.43	904.43
May			1005.78	1910.21
June			(-)2661.82	(-)751.61
July			130.52	(-)621.09
August			343.48	(-)277.61
September			1550.61	1273.00
October			(-)181.62	1091.38
November			828.96	1920.34
December			(-)1603.38	316.96
January			(-)88.31	228.65
February			645.76	874.41
March (P)			2207.72	3082.13

**Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**

Monthly Trend  
(Format of the Progressive Figures)

**Total Receipt**

Refer to Item No.3 of Monthly Accounts at a Glance

₹ In Crores)

Month	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	1743.13	1743.13	1610.22	1610.22
May			2043.56	3653.78
June			2465.32	6119.10
July			2371.81	8490.91
August			2171.45	10662.36
September			2470.95	13133.31
October			2415.06	15548.37
November			1902.89	17451.26
December			2380.61	19831.87
January			1886.27	21718.14
February			2565.78	24283.92
March (P)			6239.49	30523.41

**Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**

Monthly Trend  
(Format of the Progressive Figures)

**Non Plan Expenditure**

Refer to Item No.4 of Monthly Accounts at a Glance

(₹ In Crores)

Month	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	1548.14	1548.14	1449.87	1449.87
May			1692.48	3142.35
June			1842.63	4984.98
July			1787.82	6772.80
August			1723.05	8495.85
September			1953.48	10449.33
October			1858.22	12307.55
November			1535.45	13843.00
December			1766.94	15609.94
January			1495.95	17105.89
February			1866.79	18972.68
March (P)			3912.10	22884.78

**Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**

Monthly Trend  
(Format of the Progressive Figures)

### **Non Plan Expenditure on Revenue Account**

Refer to Item No.4(a) of Monthly Accounts at a Glance

<b>Month</b>	<b>2018-2019</b>		<b>2017-2018</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	1549.40	1549.40	1450.08	1450.08
<b>May</b>			1692.70	3142.78
<b>June</b>			1826.83	4969.61
<b>July</b>			1767.41	6737.02
<b>August</b>			1700.40	8437.42
<b>September</b>			1925.45	10362.87
<b>October</b>			1846.18	12209.05
<b>November</b>			1526.95	13736.00
<b>December</b>			1750.30	15486.30
<b>January</b>			1487.76	16974.06
<b>February</b>			1848.94	18823.00
<b>March (P)</b>			3727.50	22550.50

**Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**

Monthly Trend  
(Format of the Progressive Figures)

### **Non Plan Expenditure on Interest Payments**

Refer to Item No.4(b) of Monthly Accounts at a Glance

(₹In Crores)

Month	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	164.50	164.50	195.48	195.48
<b>May</b>			88.03	283.51
<b>June</b>			199.73	483.24
<b>July</b>			207.93	691.17
<b>August</b>			272.62	963.79
<b>September</b>			364.27	1328.06
<b>October</b>			229.22	1557.28
<b>November</b>			132.29	1689.57
<b>December</b>			162.43	1852.00
<b>January</b>			281.73	2133.73
<b>February</b>			292.81	2426.54
<b>March (P)</b>			443.00	2869.54

Note:- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend  
(Format of the Progressive Figures)

### Non Plan Expenditure on Capital Account

(Excluding Loans and Advances)

Refer to Item No.4(d) of Monthly Accounts at a Glance

₹ In Crores)

Month	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	(-)1.26	(-)1.26	(-)0.21	(-)0.21
May			(-)0.22	(-)0.43
June			15.80	15.37
July			20.41	35.78
August			22.65	58.43
September			28.03	86.46
October			12.04	98.50
November			8.50	107.00
December			16.64	123.64
January			8.19	131.83
February			17.85	149.68
March (P)			184.60	334.28

Note:- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend  
(Format of the Progressive Figures)

### Plan Expenditure

Refer to Item No.5 of Monthly Accounts at a Glance

**₹ In Crores)**

Month	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	185.70	185.70	160.31	160.31
May			260.20	420.51
June			560.30	980.81
July			574.59	1555.40
August			448.17	2003.57
September			462.84	2466.41
October			533.81	3000.22
November			289.22	3289.44
December			574.21	3863.65
January			382.68	4246.33
February			628.56	4874.89
March (P)			2261.22	7136.11

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend  
(Format of the Progressive Figures)

### Plan Expenditure on Revenue Account

Refer to Item No.5(a) of Monthly Accounts at a Glance

₹ In Crores)

Month	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	167.55	167.55	115.46	115.46
May			146.73	262.19
June			356.29	618.48
July			352.99	971.47
August			271.28	1242.75
September			245.97	1488.72
October			359.07	1847.79
November			156.98	2004.77
December			230.40	2235.17
January			195.74	2430.91
February			347.28	2778.19
March (P)			939.44	3717.63



**Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**

Monthly Trend  
(Format of the Progressive Figures)

**Plan Expenditure on Capital Account**  
(Excluding Loans and Advances)

Refer to Item No.5(c) of Monthly Accounts at a Glance

**₹ In Crores)**

Month	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	18.15	18.15	44.85	44.85
May			113.47	158.32
June			204.01	362.33
July			221.60	583.93
August			176.89	760.82
September			216.87	977.69
October			174.74	1152.43
November			132.24	1284.67
December			343.81	1628.48
January			186.94	1815.42
February			281.28	2096.70
March (P)			1321.78	3418.48

**Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**

Monthly Trend  
(Format of the Progressive Figures)

### **Total Expenditure**

Refer to Item 6 of Monthly Accounts at a Glance

**(₹ In Crores)**

<b>Month</b>	<b>2018-2019</b>		<b>2017-2018</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	1743.13	1743.13	1610.22	1610.22
<b>May</b>			2043.56	3653.78
<b>June</b>			2465.32	6119.1
<b>July</b>			2371.81	8490.91
<b>August</b>			2171.45	10662.36
<b>September</b>			2470.95	13133.31
<b>October</b>			2415.06	15548.37
<b>November</b>			1902.89	17451.26
<b>December</b>			2380.61	19831.87
<b>January</b>			1886.27	21718.14
<b>February</b>			2566.78	24284.92
<b>March (P)</b>			6238.49	30523.41

**Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**

Monthly Trend  
(Format of the Progressive Figures)

### **Expenditure on Revenue Account**

Refer to Item 6(a) of Monthly Accounts at a Glance

**₹ In Crores)**

<b>Month</b>	<b>2018-2019</b>		<b>2017-2018</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	1716.95	1716.95	1565.54	1565.54
<b>May</b>			1839.43	3404.97
<b>June</b>			2183.12	5588.09
<b>July</b>			2120.40	7708.49
<b>August</b>			1971.68	9680.17
<b>September</b>			2171.42	11851.59
<b>October</b>			2205.25	14056.84
<b>November</b>			1683.93	15740.77
<b>December</b>			1980.70	17721.47
<b>January</b>			1683.50	19404.97
<b>February</b>			2196.22	21601.19
<b>March (P)</b>			4666.94	26268.13

**Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**

Monthly Trend  
(Format of the Progressive Figures)

### **Expenditure on Capital Account**

Refer to Item 6(b) of Monthly Accounts at a Glance

(₹ In Crores)

Month	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	16.89	16.89	44.64	44.64
<b>May</b>			113.25	157.89
<b>June</b>			219.81	377.70
<b>July</b>			242.01	619.71
<b>August</b>			199.54	819.25
<b>September</b>			244.90	1064.15
<b>October</b>			186.38	1250.93
<b>November</b>			140.74	1391.67
<b>December</b>			360.45	1752.12
<b>January</b>			195.13	1947.25
<b>February</b>			299.13	2246.38
<b>March(P)</b>			1506.38	3752.76

**Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**

Monthly Trend  
(Format of the Progressive Figures)

### **Loans and Advances Disbursed**

Refer to Item 7 of Monthly Accounts at a Glance

**₹ In Crores)**

Month	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	9.29	9.29	0.04	0.04
May			90.88	90.92
June			62.39	153.31
July			9.40	162.71
August			0.23	162.94
September			54.63	217.57
October			23.03	240.60
November			78.22	318.82
December			39.46	358.28
January			7.64	365.92
February			71.43	437.35

March(P)			65.17	502.52
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**Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**

Monthly Trend  
(Format of the Progressive Figures)

### Revenue Surplus/Deficit

Refer to Item 8 of Monthly Accounts at a Glance

**(₹ In Crores)**

Month	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	(+)237.03	(+)237.03	(-)860.43	(-)860.43
May			(-)819.81	(-)1680.24
June			2943.25	(+)1263.01
July			119.99	(+)1383.00
August			(-)158.07	(+)1224.93
September			(-)1257.40	(-)32.47
October			(+)390.77	(+)358.30
November			(-)610.70	(-)252.40
December			(+)2002.56	(+)1750.16
January			(+)290.46	(+)2040.62
February			(-)275.79	(+)1764.83
March (P)			(-)666.12	(+)1098.71

**Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**

Monthly Trend  
(Format of the Progressive Figures)

### Fiscal Surplus/Deficit

Refer to Item 9 of Monthly Accounts at a Glance

**₹ In Crores)**

Month	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	(+)211.88	(+)211.88	(-)904.43	(-)904.43
May			(-)1005.78	(-)1910.21
June			2661.82	(+)751.61
July			(-)130.52	(+)621.09
August			(-)343.48	(+)277.61
September			(-)1550.61	(-)1273.00
October			(+)181.62	(-)1091.38
November			(-)828.96	(-)1920.34
December			(+)1603.38	(-)316.96
January			(+)88.31	(-)228.65
February			(-)645.76	(-)874.41
March (P)			(-)2207.72	(-)3082.13

**Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**