

GOVERNMENT OF GUJARAT
ACCOUNTS AT A GLANCE (At the end of January 2020)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of JANUARY 2020

(₹ in crores)

Sl. No.	Description	Budget Estimates 2019-20	Actuals upto January 2020	% of Actual to Budget Estimates	
				Current Year	Corresponding period of the previous year
1	Revenue Receipts	1,54,731.96	1,17,269.98	75.79	76.18
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	1,25,110.63	81,930.74	65.49	72.76
(i)	State Goods & Service Tax (SGST)	48,735.00	27,882.90	57.21	67.43
(ii)	Stamps and Registration	8,972.32	6,517.34	72.64	75.34
(iii)	Land Revenue	2,750.00	2,017.51	73.36	64.93
(iv)	Sales Tax	24,840.00	17,436.16	70.19	91.22
(v)	State Excise Duties	133.67	109.07	81.60	134.91
(vi)	State's Share of Union Taxes*	33,930.95	16,463.36	48.52	50.98
(vii)	Other Taxes and Duties	5,748.69	11,504.40	200.12	170.65
	(b) Non –Tax Revenue	13,979.73	13,723.10	98.16	80.21
	(c) Grants –in-Aid and Contribution	15,641.60	21,616.14	138.20	97.53
2	Capital Receipts	31,538.94	16,413.17	52.04	48.93
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	286.01	206.46	72.19	47.06
	(b) Other Receipts	0.00	70.01	-	650.00
	(c) Borrowings and Other Liabilities (Net)	31,252.93	16,136.70	51.63	48.71
3	Total Receipts (1+2)	1,86,270.90	1,33,683.15	71.77	71.94
4	Revenue Expenditure (a+b+c+d+e)	1,51,857.99	1,13,976.23	75.05	74.06
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	79705.45	63955.09	80.24	77.96
	(b) Expenditure on Interest Payments	21,509.39	16,731.02	77.78	73.58
	(c) Expenditure on Salaries/Wages	20,127.07	9,270.03	46.06	48.96
	(d) Expenditure on Pension	12,523.33	10,034.63	80.13	87.23
	(e) Expenditure on Subsidy	17,992.75	13,985.46	77.73	77.54
5	Capital Expenditure (a+b)	32,806.57	18,739.46	57.12	64.10
	(a) Expenditure on Capital Account {(excluding (b)}	32,531.81	18,602.17	57.18	64.96
	(b) Expenditure on Salaries/Wages	274.76	137.29	49.97	23.82
6	Sector Wise Expenditure				
(i)	General Sector	56,659.52	39,267.90	69.31	70.77
	(a) Revenue	55,515.31	38,836.75	69.96	71.54
	(b) Capital	1,144.21	431.15	37.68	37.84
(ii)	Social Sector	70,534.92	54,241.29	76.90	71.67
	(a) Revenue	61,740.14	49,998.43	80.98	74.54
	(b) Capital	8,794.78	4,242.86	48.24	53.71
(iii)	Economic Sector	57,025.19	38,972.88	68.34	75.03
	(a) Revenue	34,157.61	24,907.43	72.92	78.64
	(b) Capital	22,867.58	14,065.45	61.51	70.22
(iv)	Grants –in-aid-Contributions	444.93	233.62	52.51	19.90
7	Total Expenditure (4+ 5)	1,84,664.56	1,32,715.69	71.87	72.23
8	Loans and Advances Disbursed	1,606.34	967.46	60.23	41.60
9	Revenue Surplus (+)/Deficit (-) (1 - 4)	2,873.97	3,293.75	114.61	123.80
10	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - [(7+8)]	-31,252.93	-16,136.70	51.63	48.71
11	Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)}+ 5 + 8]	-9,743.54	594.32	-6.10	-44.14

* Including State's share of receipts against CGST

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
Tax Revenue

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	8,159.09	8,159.09	7,235.56	7,235.56
May	8,858.40	17,017.49	9,431.76	16,667.32
June	7,575.25	24,592.75	7,296.98	23,964.29
July	7,664.37	32,257.12	11,116.04	35,080.33
August	8,935.82	41,192.94	7,253.92	42,334.25
September	7,668.81	48,861.76	7,897.46	50,231.71
October	7,066.78	55,928.53	8,098.36	58,330.07
November	8,855.85	64,784.38	8,537.37	66,867.44
December	7,790.57	72,574.96	7,958.43	74,825.88
January	9,355.79	81,930.74	7,418.43	82,244.30
February			7,914.55	90,158.86
March (Preliminary)			13,432.62	1,03,591.47
March (Supplementary)			0.47	1,03,591.95

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
Non-Tax Revenue

(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	888.06	888.06	1,326.49	1,326.49
May	1,442.97	2,331.03	982.21	2,308.70
June	774.97	3,106.00	1,164.86	3,473.56
July	1,192.71	4,298.72	739.91	4,213.48
August	1,165.55	5,464.26	682.44	4,895.91
September	2,223.28	7,687.54	653.74	5,549.65
October	2,293.80	9,981.34	766.63	6,316.28
November	1,025.37	11,006.71	1,020.67	7,336.95
December	924.75	11,931.46	821.46	8,158.40
January	1,791.65	13,723.10	1,230.77	9,389.17
February			1,226.58	10,615.75
March (Preliminary)			2,767.80	13,383.55
March (Supplementary)			1.05	13,384.59

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
Grants-in-Aid and Contributions
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	706.96	706.96	630.91	630.91
May	2,222.84	2,929.80	1,711.49	2,342.40
June	1,889.86	4,819.66	1,178.49	3,520.89
July	1,912.39	6,732.04	1,758.38	5,279.27
August	2,578.31	9,310.36	483.09	5,762.36
September	4,083.22	13,393.57	3,726.94	9,489.30
October	349.74	13,743.31	224.93	9,714.23
November	3,509.89	17,253.20	669.29	10,383.52
December	3,324.81	20,578.00	2,082.86	12,466.38
January	1,038.13	21,616.14	3,031.72	15,498.11
February			836.72	16,334.82
March (Preliminary)			2,657.65	18,992.48
March (Supplementary)			0.00	18,992.48

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
Recovery of Loans and Advances
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	4.97	4.97	6.07	6.07
May	8.46	13.42	38.06	44.13
June	6.94	20.36	8.01	52.14
July	7.01	27.37	0.03	52.17
August	7.26	34.63	8.34	60.51
September	5.96	40.59	6.66	67.17
October	69.96	110.55	2.78	69.95
November	70.07	180.62	48.30	118.25
December	6.08	186.70	7.19	125.44
January	19.76	206.46	9.16	134.60
February			6.49	141.09
March (Preliminary)			11.34	152.43
March (Supplementary)			-1.05	151.37

Monthly Trend
(Format of the Progressive Figures)

CAPITAL RECEIPTS

Other Receipts

(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	10.00	10.00	65.00	65.00
May	0.00	10.00	0.00	65.00
June	0.01	10.01	0.02	65.02
July	0.00	10.01	0.00	65.02
August	0.00	10.01	0.00	65.02
September	0.00	10.01	0.00	65.02
October	0.00	10.01	-0.02	65.00
November	60.00	70.01	0.00	65.00
December	0.00	70.01	0.00	65.00
January	0.00	70.01	0.00	65.00
February			0.00	65.00
March (Preliminary)			0.00	65.00
March (Supplementary)			0.00	65.00

Monthly Trend

(Format of the Progressive Figures)

CAPITAL RECEIPTS

Borrowings and Other Liabilities

(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	-2,059.65	-2,059.65	2,989.15	2,989.15
May	3,757.43	1,697.78	-4,492.89	-1,503.74
June	1,661.20	3,358.98	856.84	-646.90
July	-353.80	3,005.18	-472.26	-1,119.16
August	998.53	4,003.71	2,763.65	1,644.49
September	-31.27	3,972.44	-1,099.81	544.68
October	6,801.31	10,773.75	6,753.54	7,298.22
November	-2,180.58	8,593.18	2,468.61	9,766.83
December	3,440.74	12,033.92	742.14	10,508.97
January	4,102.78	16,136.70	1,953.35	12,462.32
February			3,262.79	15,725.11
March (Preliminary)			10,631.05	26,356.17
March (Supplementary)			6.18	26,362.35

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Revenue Account {excluding (b), (c), (d), (e)}
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	3,320.93	3,320.93	2,881.28	2,881.28
May	7,188.80	10,509.73	5,990.16	8,871.44
June	5,191.88	15,701.61	4,330.35	13,201.79
July	5,125.94	20,827.55	6,198.10	19,399.89
August	6,754.10	27,581.65	5,020.04	24,419.93
September	6,892.80	34,474.45	4,730.30	29,150.23
October	7,573.36	42,047.81	6,621.14	35,771.37
November	4,593.79	46,641.60	5,820.04	41,591.41
December	9,530.40	56,172.00	5,986.92	47,578.33
January	7,783.09	63,955.09	7,793.71	55,372.04
February			4,433.65	59,805.69
March (Preliminary)			13,120.34	72,926.03
March (Supplementary)			0.00	71,650.10

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Interest Payments
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1,200.76	1,200.76	839.08	839.08
May	1,382.97	2,583.73	1,252.55	2,091.63
June	1,675.94	4,259.67	1,742.22	3,833.85
July	1,831.98	6,091.65	1,604.49	5,438.34
August	1,959.01	8,050.66	1,741.61	7,179.95
September	1,833.31	9,883.97	1,359.55	8,539.50
October	1,613.57	11,497.54	1,455.35	9,994.85
November	1,698.93	13,196.47	1,453.60	11,448.45
December	1,610.54	14,807.01	1,494.24	12,942.69
January	1,924.01	16,731.02	1,905.45	14,848.14
February			1,675.40	16,523.54
March (Preliminary)			2,382.17	18,905.71
March (Supplementary)			1,277.65	20,183.36

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Salaries/Wages
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	806.00	806.00	801.00	801.00
May	928.00	1,734.00	995.00	1,796.00
June	890.08	2,624.08	936.00	2,732.00
July	871.96	3,496.04	953.00	3,685.00
August	1,016.32	4,512.36	915.00	4,600.00
September	984.87	5,497.23	886.00	5,486.00
October	1,817.64	7,314.87	996.00	6,482.00
November	116.35	7,431.22	918.00	7,400.00
December	907.63	8,338.85	875.00	8,275.00
January	931.18	9,270.03	897.00	9,172.00
February			896.00	10,068.00
March (Preliminary)			1,150.00	11,218.00
March (Supplementary)			5.00	11,223.00

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Pension
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	879.00	879.00	1,103.00	1,103.00
May	959.00	1,838.00	977.00	2,080.00
June	1,027.36	2,865.36	1,199.00	3,279.00
July	1,162.18	4,027.54	1,049.00	4,328.00
August	1,146.62	5,174.16	1,293.00	5,621.00
September	939.40	6,113.56	972.00	6,593.00
October	1,627.29	7,740.85	1,044.00	7,637.00
November	396.16	8,137.01	955.00	8,592.00
December	967.96	9,104.97	970.00	9,562.00
January	929.66	10,034.63	941.00	10,503.00
February			918.00	11,421.00
March (Preliminary)			1,021.00	12,442.00
March (Supplementary)			0.00	12,442.00

Monthly Trend
(Format of the Progressive Figures)

REVENUE EXPENDITURE

Expenditure on Subsidy

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	26.00	26.00	22.00	22.00
May	3,278.00	3,304.00	1,558.00	1,580.00
June	847.20	4,151.20	459.00	2,039.00
July	578.68	4,729.88	1,729.00	3,768.00
August	803.51	5,533.39	515.00	4,283.00
September	1,720.36	7,253.75	580.00	4,863.00
October	837.03	8,090.78	2,421.00	7,284.00
November	2,192.61	10,283.39	1,173.00	8,457.00
December	868.99	11,152.38	915.00	9,372.00
January	2,833.08	13,985.46	439.00	9,811.00
February			2,179.00	11,990.00
March (Preliminary)			5,279.00	17,269.00
March (Supplementary)			0.00	17,269.00

Monthly Trend

(Format of the Progressive Figures)

CAPITAL EXPENDITURE

Expenditure on Capital Account {excluding (b)}

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1,463.74	1,463.74	615.52	615.52
May	2,346.54	3,810.28	2,675.30	3,290.82
June	2,228.25	6,038.53	1,811.39	5,102.21
July	837.30	6,875.83	1,560.11	6,662.32
August	1,820.92	8,696.75	1,666.96	8,329.28
September	1,435.94	10,132.69	2,528.81	10,858.09
October	2,846.73	12,979.42	3,118.79	13,976.88
November	2,329.83	15,309.25	2,403.32	16,380.20
December	1,445.46	16,754.71	1,351.30	17,731.50
January	1,847.46	18,602.17	1,564.88	19,296.38
February			2,508.30	21,804.68
March (Preliminary)			6,043.26	27,847.94
March (Supplementary)			-0.12	27,847.82

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
Expenditure on Salaries/Wages
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	13.00	13.00	13.00	13.00
May	14.00	27.00	18.00	31.00
June	12.62	39.62	15.00	46.00
July	12.38	52.00	14.00	60.00
August	16.75	68.75	18.00	78.00
September	14.71	83.46	13.00	91.00
October	24.09	107.55	18.00	109.00
November	2.71	110.26	14.00	123.00
December	13.48	123.74	14.00	137.00
January	13.55	137.29	15.00	152.00
February			12.00	164.00
March (Preliminary)			37.00	201.00
March (Supplementary)			0.00	201.00

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.30	0.30
May	192.79	192.79	182.62	182.92
June	34.89	227.68	12.23	195.15
July	2.27	229.95	34.40	229.55
August	168.24	398.19	21.84	251.40
September	128.61	526.79	115.31	366.71
October	241.89	768.67	171.95	538.66
November	10.23	778.89	7.28	545.94
December	142.50	921.39	5.61	551.55
January	46.07	967.46	87.38	638.93
February			624.79	1,263.73
March (Preliminary)			467.69	1,731.42
March (Supplementary)			0.05	1,731.47