

Government of Assam  
Accounts at a Glance (at the end of December 2018)  
(UNAUDITED PROVISIONAL FIGURES)  
Monthly Key Indicators for the month of December 2018 \*

(₹ in crores)

	Budget Estimates	Actuals up to December 2018	% Actual to Budget Estimates	
			Current	Corresponding period of the previous year
<b>1. Revenue Receipts</b>	<b>7,41,18.44</b>	<b>4,03,84.83</b>	<b>54.49</b>	<b>49.60</b>
<b>(a) Tax Revenue</b>	<b>4,35,46.94</b>	<b>2,66,06.71</b>	<b>61.10</b>	<b>56.18</b>
I State Goods and Services Tax (SGST)	47,17.66	55,95.61	118.61	---
II Land Revenue	2,54.12	1,09.21	42.98	37.46
III Stamps and Registration Fees	2,74.41	1,68.32	61.34	45.88
IV State Excise	13,00.00	8,43.10	64.85	52.36
V Tax on Sales, Trade etc.	40,41.31	31,44.38	77.81	298.65
VI State's Share of Union Taxes	2,60,95.30	1,60,71.52	61.59	39.03
VII Other Taxes and Duties	68,64.20	6,74.57	9.83	61.93
<b>(b) Non-Tax Revenue</b>	<b>81,91.67</b>	<b>33,61.29</b>	<b>41.03</b>	<b>28.19</b>
<b>(c) Grants in aid and Contribution</b>	<b>2,23,79.83</b>	<b>1,04,16.83</b>	<b>46.55</b>	<b>44.06</b>
<b>2. Capital Receipts</b>	<b>2,28,47.86</b>	<b>-43,54.92</b>	<b>...</b>	<b>...</b>
(a) Recovery of Loans and Advances	25,46.74	2.05	0.08	0.14
(b) Other Receipts	.00	.00	---	---
(c) Borrowings and Other Liabilities	2,03,01.12	-43,56.97	...	...
<b>3. Total Receipts (1+2)</b>	<b>9,69,66.30</b>	<b>3,60,29.91</b>	<b>37.16</b>	<b>34.99</b>
<b>4. Revenue Expenditure (a+b+c+d+e)</b>	<b>7,84,64.66</b>	<b>3,22,85.65</b>	<b>41.15</b>	<b>39.52</b>
(a) Expenditure on Revenue Account {excluding (b),(c),(d) & (e)}	3,24,93.93	69,06.18	21.25	14.93
(b) Expenditure on Interest Payment	41,91.35	19,44.80	46.40	42.49
(c) Expenditure on Salaries/Wages	3,22,51.91	1,71,17.45	53.07	58.52
(d) Expenditure on Pension	81,14.23	59,63.10	73.49	59.53
(e) Expenditure on Subsidy	14,13.24	3,54.12	25.06	31.24
<b>5. Capital Expenditure (a+b)</b>	<b>1,79,51.28</b>	<b>36,33.18</b>	<b>20.24</b>	<b>12.55</b>
(a) Expenditure on Capital Account {excluding (b)}	1,79,51.07	36,33.14	20.24	12.55
(b) Expenditure on Salaries/Wages	0.21	0.04	19.05	8.33
<b>6. Sector Wise Expenditure</b>				
<b>(i) General Sector</b>	<b>2,61,54.43</b>	<b>1,28,90.85</b>	<b>49.29</b>	<b>48.82</b>
(a) Revenue Sector	2,45,54.71	1,28,11.00	52.17	49.87
(b) Capital Sector	15,99.72	79.85	4.99	10.34
<b>(ii) Social Sector</b>	<b>4,11,28.98</b>	<b>1,46,84.64</b>	<b>35.70</b>	<b>35.53</b>
(a) Revenue Sector	3,60,79.54	1,39,79.72	38.75	38.24
(b) Capital Sector	50,49.44	7,04.92	13.96	16.63
<b>(iii) Economic Sector</b>	<b>2,88,90.62</b>	<b>82,20.77</b>	<b>28.45</b>	<b>20.84</b>
(a) Revenue Sector	1,75,88.50	53,72.37	30.54	26.23
(b) Capital Sector	1,13,02.12	28,48.40	25.20	11.01
<b>(iv) Grants-in-aid-Contributions</b>	<b>2,41.92</b>	<b>1,22.56</b>	<b>50.66</b>	<b>0.20</b>
<b>7. Loans &amp; Advances disbursed</b>	<b>5,50.35</b>	<b>1,11.08</b>	<b>20.18</b>	<b>6.20</b>
<b>8. Total Expenditure (4+5+7)</b>	<b>9,69,66.30</b>	<b>3,60,29.91</b>	<b>37.16</b>	<b>34.99</b>
<b>9. Revenue Surplus(+)/Deficit(-) (1-4)</b>	<b>-43,46.22</b>	<b>80,99.18</b>	<b>...</b>	<b>...</b>
<b>10. Fiscal Surplus(+)/Deficit(-) [1+2(a)+2(b)-8]</b>	<b>-2,03,01.12</b>	<b>43,56.97</b>	<b>...</b>	<b>...</b>
<b>11. Primary Surplus(+)/Deficit(-) [{1+2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)} +5 + 7]</b>	<b>-1,61,09.77</b>	<b>63,01.77</b>	<b>...</b>	<b>...</b>

\* It excludes 29 Treasury accounts, 112 PWD accounts and 29 Forest accounts.

<b>Monthly Trend</b>				
<b>REVENUE RECEIPTS</b>				
<b>(Refer to item 1(a) of Monthly Accounts at a Glance)</b>				
<b>(₹ in crore)</b>				
<b>Mont</b>	<b>2018-2019</b>		<b>2017-2018</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
APRIL	29,87.46	29,87.46	10,86.22	10,86.22
MAY	30,94.97	60,82.42	42,50.07	53,36.29
JUNE	19,53.44	80,35.87	26,62.83	79,99.13
JULY	25,92.82	1,06,28.69	17,84.45	97,83.58
AUGUST	22,09.03	1,28,37.73	17,23.13	1,15,06.71
SEPTEMBER	22,88.33	1,51,26.05	34,80.58	1,49,87.29
OCTOBER	33,01.46	1,84,27.52	33,21.54	1,83,08.83
NOVEMBER	59,32.70	2,43,60.22	27,10.16	2,10,18.99
DECEMBER	22,46.49	2,66,06.71	26,24.40	2,36,43.39
JANUARY	---	---	20,16.61	2,56,60.00
FEBRUARY	---	---	23,32.29	2,79,92.28
MARCH (Pre)	---	---	52,73.13	3,32,65.41

<b>Monthly Trend</b>				
<b>REVENUE RECEIPTS</b>				
<b>(Refer to item 1(b) of Monthly Accounts at a Glance)</b>				
<b>(₹ in crore)</b>				
<b>Mont</b>	<b>2018-2019</b>		<b>2017-2018</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
APRIL	5,80.82	5,80.82	1,92.25	1,92.25
MAY	4,19.29	10,00.12	2,05.65	3,97.90
JUNE	2,85.63	12,85.75	2,29.26	6,27.16
JULY	70.13	13,55.88	1,78.15	8,05.31
AUGUST	1,71.42	15,27.30	3,38.46	11,43.77
SEPTEMBER	2,98.31	18,25.61	1,02.44	12,46.21
OCTOBER	1,71.03	19,96.64	3,03.37	15,49.58
NOVEMBER	11,57.38	31,54.02	2,18.01	17,67.60
DECEMBER	2,07.27	33,61.29	3,36.37	21,03.97
JANUARY	---	---	9,30.21	30,34.18
FEBRUARY	---	---	2,53.83	32,88.02
MARCH (Pre)	---	---	7,83.77	40,71.78

<b>Monthly Trend</b>				
<b>REVENUE RECEIPTS</b>				
(Refer to item 1(c) of Monthly Accounts at a Glance)				
(₹ in crore)				
Mont	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
APRIL	2,45.64	2,45.64	---	---
MAY	14,04.19	16,49.83	10,45.17	10,45.17
JUNE	13,99.98	30,49.81	10,54.06	20,99.23
JULY	7,80.98	38,30.79	20,86.29	41,85.52
AUGUST	6,67.56	44,98.35	10,02.04	51,87.56
SEPTEMBER	18,07.79	63,06.15	6,21.51	58,09.06
OCTOBER	---	63,06.15	8,19.45	66,28.51
NOVEMBER	1,77.47	64,83.62	10,01.76	76,30.28
DECEMBER	39,33.21	1,04,16.83	16,97.32	93,27.59
JANUARY	---	---	5,17.06	98,44.65
FEBRUARY	---	---	7,19.73	1,05,64.38
MARCH (Pre)	---	---	38,84.17	1,44,48.55

<b>Monthly Trend</b>				
<b>CAPITAL RECEIPTS</b>				
(Refer to item 2(a) of Monthly Accounts at a Glance)				
(₹ in crore)				
Mont	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.25	0.25	1.06	1.06
MAY	0.27	0.52	0.28	1.34
JUNE	0.25	0.76	0.49	1.84
JULY	0.25	1.01	0.33	2.17
AUGUST	0.22	1.23	0.32	2.49
SEPTEMBER	0.24	1.46	0.39	2.87
OCTOBER	0.20	1.66	0.13	3.00
NOVEMBER	0.31	1.97	0.31	3.30
DECEMBER	0.08	2.05	0.47	3.77
JANUARY	---	---	0.19	3.96
FEBRUARY	---	---	0.29	4.24
MARCH (Pre)	---	---	0.47	4.71

<b>Monthly Trend</b>				
<b>CAPITAL RECEIPTS</b>				
<b>(Refer to item 2(b) of Monthly Accounts at a Glance)</b>				
<b>(₹ in crore)</b>				
<b>Mont</b>	<b>2018-2019</b>		<b>2017-2018</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
APRIL	---	---	---	---
MAY	---	---	---	---
JUNE	---	---	---	---
JULY	---	---	---	---
AUGUST	---	---	---	---
SEPTEMBER	---	---	---	---
OCTOBER	---	---	---	---
NOVEMBER	---	---	---	---
DECEMBER	---	---	---	---
JANUARY	---	---	---	---
FEBRUARY	---	---	---	---
MARCH (Pre)	---	---	---	---

<b>Monthly Trend</b>				
<b>CAPITAL RECEIPTS</b>				
<b>(Refer to item 2(c) of Monthly Accounts at a Glance)</b>				
<b>(₹ in crore)</b>				
<b>Mont</b>	<b>2018-2019</b>		<b>2017-2018</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
APRIL	-10,83.11	-10,83.11	11,99.78	11,99.78
MAY	-21,38.39	-32,21.50	-30,95.96	-18,96.18
JUNE	5,86.65	-26,34.85	1,28.88	-17,67.30
JULY	13,46.55	-12,88.30	11,27.10	-6,40.20
AUGUST	7,14.18	-5,74.12	19,72.65	13,32.45
SEPTEMBER	4,29.17	-1,44.95	17,41.93	30,74.38
OCTOBER	5,74.00	4,29.05	-39,73.24	-8,98.86
NOVEMBER	-30,03.72	-25,74.67	-1,42.57	-10,41.43
DECEMBER	-17,82.30	-43,56.97	-18,65.50	-29,06.93
JANUARY	---	---	13,71.97	-15,34.96
FEBRUARY	---	---	44,67.93	29,32.97
MARCH (Pre)	---	---	81,68.81	1,11,01.78

<b>Monthly Trend</b>				
<b>REVENUE EXPENDITURE</b>				
<b>(Refer to item 4(a) of Monthly Accounts at a Glance)</b>				
<b>(₹ in crore)</b>				
<b>Mont</b>	<b>2018-2019</b>		<b>2017-2018</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
APRIL	36.70	36.70	-0.75	-0.75
MAY	3.73	40.43	62.10	61.36
JUNE	6,45.22	6,85.65	8,59.49	9,20.84
JULY	11,00.05	17,85.69	18,55.11	27,75.95
AUGUST	6,83.38	24,69.08	10,77.76	38,53.72
SEPTEMBER	10,84.11	35,53.19	11,47.02	50,00.74
OCTOBER	6,70.13	42,23.31	-17,22.72	32,78.01
NOVEMBER	13,38.00	55,61.32	8,98.95	41,76.97
DECEMBER	13,44.86	69,06.18	3,64.72	45,41.69
JANUARY	---	---	13,48.05	58,89.73
FEBRUARY	---	---	27,96.98	86,86.72
MARCH (Pre)	---	---	91,35.05	1,78,21.77

<b>Monthly Trend</b>				
<b>REVENUE EXPENDITURE</b>				
<b>(Refer to item 4(b) of Monthly Accounts at a Glance)</b>				
<b>(₹ in crore)</b>				
<b>Mont</b>	<b>2018-2019</b>		<b>2017-2018</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
APRIL	1,32.01	1,32.01	1,15.65	1,15.65
MAY	1,47.01	2,79.02	32.94	1,48.59
JUNE	2,41.50	5,20.51	2,03.98	3,52.57
JULY	1,45.38	6,65.90	1,89.05	5,41.62
AUGUST	3,54.68	10,20.58	2,54.39	7,96.01
SEPTEMBER	3,65.01	13,85.58	3,52.36	11,48.37
OCTOBER	2,08.20	15,93.79	56.36	12,04.73
NOVEMBER	---	15,93.79	1,98.86	14,03.59
DECEMBER	3,51.01	19,44.80	1,87.62	15,91.20
JANUARY	---	---	2,09.73	18,00.93
FEBRUARY	---	---	2,93.80	20,94.73
MARCH (Pre)	---	---	3,86.46	24,81.19

<b>Monthly Trend</b>				
<b>REVENUE EXPENDITURE</b>				
<b>(Refer to item 4(c) of Monthly Accounts at a Glance)</b>				
<b>(₹ in crore)</b>				
<b>Mont</b>	<b>2018-2019</b>		<b>2017-2018</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
APRIL	16,38.06	16,38.06	16,41.58	16,41.58
MAY	18,66.36	35,04.41	17,51.55	33,93.13
JUNE	23,14.55	58,18.96	23,81.54	57,74.67
JULY	18,37.62	76,56.58	19,14.21	76,88.88
AUGUST	16,18.33	92,74.91	24,31.68	1,01,20.56
SEPTEMBER	20,05.14	1,12,80.05	34,15.48	1,35,36.04
OCTOBER	17,54.23	1,30,34.28	11,56.78	1,46,92.83
NOVEMBER	20,94.83	1,51,29.11	16,00.31	1,62,93.14
DECEMBER	19,88.34	1,71,17.45	17,02.17	1,79,95.32
JANUARY	---	---	19,26.17	1,99,21.49
FEBRUARY	---	---	21,00.62	2,20,22.11
MARCH (Pre)	---	---	36,57.41	2,56,79.51

<b>Monthly Trend</b>				
<b>REVENUE EXPENDITURE</b>				
<b>(Refer to item 4(d) of Monthly Accounts at a Glance)</b>				
<b>(₹ in crore)</b>				
<b>Mont</b>	<b>2018-2019</b>		<b>2017-2018</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
APRIL	8,46.60	8,46.60	6,92.05	6,92.05
MAY	7,07.89	15,54.48	5,21.08	12,13.13
JUNE	7,75.43	23,29.91	4,83.80	16,96.93
JULY	8,00.26	31,30.17	6,41.73	23,38.65
AUGUST	5,93.89	37,24.06	8,70.95	32,09.61
SEPTEMBER	6,30.23	43,54.29	8,01.51	40,11.12
OCTOBER	5,05.44	48,59.73	5,33.79	45,44.91
NOVEMBER	5,94.46	54,54.19	8,68.45	54,13.36
DECEMBER	5,08.91	59,63.10	4,00.37	58,13.73
JANUARY	---	---	7,35.76	65,49.48
FEBRUARY	---	---	9,04.37	74,53.86
MARCH (Pre)	---	---	8,79.38	83,33.23

<b>Monthly Trend</b>				
<b>REVENUE EXPENDITURE</b>				
(Refer to item 4(e) of Monthly Accounts at a Glance)				
(₹ in crore)				
Mont	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
APRIL	---	---	---	---
MAY	---	---	---	---
JUNE	---	---	---	---
JULY	2,63.50	2,63.50	2,80.00	2,80.00
AUGUST	---	2,63.50	---	2,80.00
SEPTEMBER	17.76	2,81.26	---	2,80.00
OCTOBER	---	2,81.26	---	2,80.00
NOVEMBER	7.73	2,88.99	0.15	2,80.15
DECEMBER	65.13	3,54.12	---	2,80.15
JANUARY	---	---	2,47.00	5,27.15
FEBRUARY	---	---	0.16	5,27.31
MARCH (Pre)	---	---	53.99	5,81.30

<b>Monthly Trend</b>				
<b>CAPITAL EXPENDITURE</b>				
(Refer to item 5(a) of Monthly Accounts at a Glance)				
(₹ in crore)				
Mont	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
APRIL	77.73	77.73	29.67	29.67
MAY	55.41	1,33.14	37.57	67.25
JUNE	1,49.70	2,82.84	1,46.63	2,13.88
JULY	6,43.98	9,26.83	2,95.82	5,09.70
AUGUST	5,12.01	14,38.84	4,00.51	9,10.21
SEPTEMBER	7,21.64	21,60.48	2,27.22	11,37.43
OCTOBER	8,97.72	30,58.20	4,45.10	15,82.53
NOVEMBER	2,28.97	32,87.17	1,43.15	17,25.69
DECEMBER	3,45.97	36,33.14	1,38.22	18,63.90
JANUARY	---	---	3,47.03	22,10.94
FEBRUARY	---	---	16,58.90	38,69.83
MARCH (Pre)	---	---	38,21.98	76,91.82

<b>Monthly Trend</b>				
<b>CAPITAL EXPENDITURE</b>				
(Refer to item 5(b) of Monthly Accounts at a Glance)				
(₹ in crore)				
Mont	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
APRIL	---	---	0.06	0.01
MAY	---	0.01	0.05	0.01
JUNE	---	0.01	0.05	0.02
JULY	---	0.02	0.06	0.02
AUGUST	---	0.02	0.11	0.03
SEPTEMBER	---	0.02	0.03	0.04
OCTOBER	0.01	0.03	0.10	0.04
NOVEMBER	0.01	0.04	0.05	0.04
DECEMBER	---	0.04	0.09	0.05
JANUARY	---	---	0.06	0.05
FEBRUARY	---	---	0.09	0.06
MARCH (Pre)	---	---	0.10	0.06

<b>Monthly Trend</b>				
<b>LOANS AND ADVANCES</b>				
<b>DISBURSED</b>				
(Refer to item 7 of Monthly Accounts at a Glance)				
(₹ in crore)				
Mont	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
APRIL	---	---	1.10	1.10
MAY	---	---	---	1.10
JUNE	99.60	99.60	0.15	1.25
JULY	---	99.60	0.45	1.70
AUGUST	0.15	99.75	1.33	3.03
SEPTEMBER	---	99.75	3.32	6.35
OCTOBER	11.02	1,10.77	1.96	8.31
NOVEMBER	0.19	1,10.96	27.82	36.13
DECEMBER	0.12	1,11.08	---	36.13
JANUARY	---	---	22.40	58.53
FEBRUARY	---	---	19.30	77.83
MARCH (Pre)	---	---	1,76.24	2,54.07