

**Government of Bihar**  
**Accounts at a Glance {at the end of March(P), 2017}**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key Indicators for the month of March(P), 2017**  
**(₹ in crore)**

| Description   | Budget Estimate 2016-17 | Actuals up to 03/2017 | % Actuals to Budget Estimates |   |
|---|-------------------------|-----------------------|-------------------------------|---|
|   |                         |                       | Current Year                  | Corresponding period of the previous year |
| <b>1. Revenue Receipts</b>  | <b>124590.24</b>        | <b>90676.99</b>       | <b>72.78</b>                  | <b>87.82</b>                              |
| (a) Tax Revenue   | 88089.99                | 73566.95              | 83.51                         | 91.11                                     |
| (i) Stamps and Registration Fees  | 3800.00                 | 2981.33               | 78.46                         | 85.21                                     |
| (ii) Land Revenue   | 330.00                  | 971.12                | 294.28                        | 231.72                                    |
| (iii) Sales Tax   | 14021.33                | 11873.48              | 84.68                         | 66.17                                     |
| (iv) State Excise Duties  | 2100.00                 | 29.66                 | 1.41                          | 78.54                                     |
| (v) Other Taxes and duties  | 88.90                   | 81.19                 | 91.32                         | 242.11                                    |
| (b) Non-Tax Revenue   | 2358.11                 | 2318.01               | 98.30                         | 61.91                                     |
| (c) Grants in aid and Contributions                                     | 34142.14                | 14792.02              | 43.32                         | 77.89                                     |
| <b>2. Capital Receipts</b>  | <b>16031.64</b>         | <b>29614.63</b>       | <b>184.73</b>                 | <b>116.98</b>                             |
| (a) Recovery of Loans and Advances                                      | 17.38                   | 22.56                 | 129.81                        | 111.92                                    |
| (b) Other Receipts  | 0.00                    | 0.00                  | 0.00                          | 0.00                                      |
| (c) Borrowings & Other Liabilities                                      | 16014.26                | 29592.07              | 184.79                        | 116.99                                    |
| <b>3. Total Receipts ( 1+2 )</b>  | <b>140621.88</b>        | <b>120291.62</b>      | <b>85.54</b>                  | <b>91.22</b>                              |
| <b>4. Non Plan Expenditure (a + d)</b>                                  | <b>68084.27</b>         | <b>59675.14</b>       | <b>87.65</b>                  | <b>89.47</b>                              |
| (a) Non Plan Expenditure on Revenue Account                             | 67980.56                | 59420.24              | 87.41                         | 89.08                                     |
| (b) Non Plan Expenditure on Interest Payment (Revenue)                  | 8178.82                 | 6491.12               | 79.36                         | 82.57                                     |
| (c) Non Plan Expenditure on Salaries/ Wages (Revenue + Capital)         | 17761.03                | 15157.18              | 85.34                         | 80.69                                     |
| (d) Non Plan Expenditure on Capital Account(excluding loans & advances) | 103.71                  | 254.90                | 245.78                        | 117.40                                    |
| <b>5. Plan Expenditure (a + c))</b>                                     | <b>72419.32</b>         | <b>60503.36</b>       | <b>83.55</b>                  | <b>92.19</b>                              |
| (a) Plan Expenditure on Revenue Account                                 | 41960.22                | 33380.53              | 79.55                         | 91.01                                     |
| (b) Plan Expenditure on Salaries/ Wages (Revenue + Capital)             | 1027.21                 | 1351.45               | 131.56                        | 99.71                                     |
| (c) Plan Expenditure on Capital Account (excluding loans & advances)    | 30459.10                | 27122.83              | 89.05                         | 93.69                                     |
| <b>6. Total Expenditure (4+5)</b>                                       | <b>140503.59</b>        | <b>120178.50</b>      | <b>85.53</b>                  | <b>90.81</b>                              |
| (a) Revenue Expenditure {4(a) + 5(a)}                                   | <b>109940.78</b>        | <b>92800.77</b>       | <b>84.41</b>                  | <b>89.76</b>                              |
| (b) Capital Expenditure {4(d) + 5(c)}                                   | <b>30562.81</b>         | <b>27377.73</b>       | <b>89.58</b>                  | <b>94.58</b>                              |
| <b>7. Loan and Advances disbursed</b>                                   | <b>118.29</b>           | <b>113.12</b>         | <b>95.63</b>                  | <b>376.86</b>                             |
| <b>8. Revenue Surplus (+)/Deficit(-) {1-6(a)}</b>                       | <b>14649.46</b>         | <b>- 2123.78</b>      | <b>- 14.50</b>                | <b>73.05</b>                              |
| <b>9. Fiscal Surplus(+)/Deficit(-) {1+2(a) + 2(b) -6-7}</b>             | <b>16014.26</b>         | <b>- 29592.07</b>     | <b>- 184.79</b>               | <b>- 116.99</b>                           |

**Monthly Trend**  
**(Format of the Progressive Figures)**  
**REVENUE RECEIPTS**

(Refer to Item No. 1(a) of Monthly Civil Accounts at a Glance)

(₹ in crore)

| Months               | 2015-2016 |             | 2016-2017 |             |
|----------------------|-----------|-------------|-----------|-------------|
|                      | Monthly   | Progressive | Monthly   | Progressive |
| April                | 943.95    | 943.95      | 753.95    | 753.95      |
| May                  | 2586.08   | 3530.03     | 1310.67   | 2064.62     |
| June                 | 2112.84   | 5642.87     | 9483.89   | 11548.51    |
| July                 | 8116.74   | 13759.61    | 1872.71   | 13421.22    |
| August               | 895.23    | 14654.84    | 8689.15   | 22110.37    |
| September            | 7460.62   | 22115.46    | 3035.66   | 25146.03    |
| October              | 9012.18   | 31127.64    | 9641.18   | 34787.21    |
| November             | 1752.70   | 32880.34    | 1525.35   | 36312.56    |
| December             | 12924.10  | 45804.44    | 15973.92  | 52286.48    |
| January              | 5729.09   | 51533.53    | 1899.34   | 54185.82    |
| February             | 2246.09   | 53779.62    | 5995.18   | 60181.00    |
| March (Preliminary)  | 20585.71  | 74365.33    | 13385.95  | 73566.95    |
| March(Supplementary) | 6.53      | 74371.86    |           |             |

**Note :** As the details of excluded accounts are not likely to be the same for the current and corresponding comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

**Monthly Trend**  
**(Format of the Progressive Figures)**  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(b) of Monthly Civil Accounts at a Glance)

(₹ in crore)

| Months               | 2015-2016 |             | 2016-2017 |             |
|----------------------|-----------|-------------|-----------|-------------|
|                      | Monthly   | Progressive | Monthly   | Progressive |
| April                | 109.43    | 109.43      | 90.12     | 90.12       |
| May                  | 106.33    | 215.76      | 77.23     | 167.35      |
| June                 | 47.33     | 263.09      | 180.40    | 347.75      |
| July                 | 144.20    | 407.29      | 128.84    | 476.59      |
| August               | 77.32     | 484.61      | 91.91     | 568.50      |
| September            | 177.43    | 662.04      | 113.86    | 682.36      |
| October              | 127.74    | 789.78      | 202.00    | 884.36      |
| November             | 62.22     | 852.00      | 143.05    | 1027.41     |
| December             | 329.02    | 1181.02     | 326.88    | 1354.29     |
| January              | 120.58    | 1301.60     | 233.14    | 1587.43     |
| February             | 148.64    | 1450.24     | 272.79    | 1860.22     |
| March (Preliminary)  | 652.00    | 2102.24     | 457.79    | 2318.01     |
| March(Supplementary) | 83.40     | 2185.64     |           |             |

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**Monthly Trend**  
**(Format of the Progressive Figures)**  
**REVENUE RECEIPTS**

(Refer to Item No. 1(c) of Monthly Civil Accounts at a Glance)

(₹ in crore)

| Months               | 2015-2016 |             | 2016-2017 |             |
|----------------------|-----------|-------------|-----------|-------------|
|                      | Monthly   | Progressive | Monthly   | Progressive |
| April                | 0.00      | 0.00        | 0.00      | 0.00        |
| May                  | 0.00      | 0.00        | 0.00      | 0.00        |
| June                 | 0.00      | 0.00        | 59.40     | 59.40       |
| July                 | 3631.50   | 3631.50     | 1221.26   | 1280.66     |
| August               | 300.89    | 3932.39     | 992.93    | 2273.59     |
| September            | 0.00      | 3932.39     | 1316.80   | 3590.39     |
| October              | 5096.05   | 9028.44     | 46.38     | 3636.77     |
| November             | 0.00      | 9028.44     | 3413.33   | 7050.10     |
| December             | 0.00      | 9028.44     | 815.21    | 7865.31     |
| January              | 0.00      | 9028.44     | 1604.44   | 9469.75     |
| February             | 1588.57   | 10617.01    | 5005.07   | 14474.82    |
| March (Preliminary)  | 3535.95   | 14152.96    | 317.20    | 14792.02    |
| March(Supplementary) | 5412.64   | 19565.60    |           |             |

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**Monthly Trend**  
**(Format of the Progressive Figures)**  
**CAPITAL RECEIPTS**  
**(Refer to Item No. 2(a) of Monthly Civil Accounts at a Glance)**

(₹ in  
crore)

| Months               | 2015-2016 |             | 2016-2017 |             |
|----------------------|-----------|-------------|-----------|-------------|
|                      | Monthly   | Progressive | Monthly   | Progressive |
| April                | 0.91      | 0.91        | 1.50      | 1.50        |
| May                  | 1.71      | 2.62        | 1.84      | 3.34        |
| June                 | 1.50      | 4.12        | 1.38      | 4.72        |
| July                 | 1.14      | 5.26        | 1.33      | 6.05        |
| August               | 1.46      | 6.72        | 4.42      | 10.47       |
| September            | 2.84      | 9.56        | 2.12      | 12.59       |
| October              | 1.34      | 10.90       | 1.54      | 14.13       |
| November             | 2.05      | 12.95       | 1.18      | 15.31       |
| December             | 1.45      | 14.40       | 1.14      | 16.45       |
| January              | 1.06      | 15.46       | 2.79      | 19.24       |
| February             | 0.80      | 16.26       | 1.13      | 20.37       |
| March (Preliminary)  | 2.23      | 18.49       | 2.19      | 22.56       |
| March(Supplementary) | 0.01      | 18.50       |           |             |

**Note :** As the details of excluded accounts are not likely to be the same for the current and corresponding comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

**Monthly Trend**  
**(Format of the Progressive Figures)**

**CAPITAL RECEIPTS**

(Refer to Item No. 2(b) of Monthly Civil Accounts at a Glance)

(₹ in crore)

| Months               | 2015-2016 |             | 2016-2017 |             |
|----------------------|-----------|-------------|-----------|-------------|
|                      | Monthly   | Progressive | Monthly   | Progressive |
| April                | 0.00      | 0.00        | 0.00      | 0.00        |
| May                  | 0.00      | 0.00        | 0.00      | 0.00        |
| June                 | 0.00      | 0.00        | 0.00      | 0.00        |
| July                 | 0.00      | 0.00        | 0.00      | 0.00        |
| August               | 0.00      | 0.00        | 0.00      | 0.00        |
| September            | 0.00      | 0.00        | 0.00      | 0.00        |
| October              | 0.00      | 0.00        | 0.00      | 0.00        |
| November             | 0.00      | 0.00        | 0.00      | 0.00        |
| December             | 0.00      | 0.00        | 0.00      | 0.00        |
| January              | 0.00      | 0.00        | 0.00      | 0.00        |
| February             | 0.00      | 0.00        | 0.00      | 0.00        |
| March (Preliminary)  | 0.00      | 0.00        | 0.00      | 0.00        |
| March(Supplementary) | 0.00      | 0.00        |           |             |

**Note :** As the details of excluded accounts are not likely to be the same for the current and corresponding comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

**Monthly Trend**  
**(Format of the Progressive Figures)**  
**CAPITAL RECEIPTS**  
**(Refer to Item No. 2(c) of Monthly Civil Accounts at a Glance)**

(₹ in crore)

| Months               | 2015-2016 |             | 2016-2017 |             |
|----------------------|-----------|-------------|-----------|-------------|
|                      | Monthly   | Progressive | Monthly   | Progressive |
| April                | 1856.74   | 1856.74     | 1375.82   | 1375.82     |
| May                  | 1922.45   | 3779.19     | 3046.17   | 4421.99     |
| June                 | 3969.98   | 7749.17     | 683.92    | 5105.91     |
| July                 | -5059.63  | 2689.54     | 4288.18   | 9394.09     |
| August               | 5869.82   | 8559.36     | -1447.66  | 7946.43     |
| September            | 9185.44   | 17744.80    | 4021.27   | 11967.70    |
| October              | -5955.41  | 11789.39    | 464.16    | 12431.86    |
| November             | 3085.99   | 14875.38    | 1321.95   | 13753.81    |
| December             | -6312.64  | 8562.74     | -7957.71  | 5796.10     |
| January              | 866.86    | 9429.60     | 4459.08   | 10255.17    |
| February             | 6403.67   | 15833.27    | 3034.37   | 13289.54    |
| March (Preliminary)  | 58.55     | 15891.82    | 16302.53  | 29592.07    |
| March(Supplementary) | -3830.24  | 12061.58    |           |             |

**Note :** As the details of excluded accounts are not likely to be the same for the current and corresponding comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

**Monthly Trend**  
**(Format of the Progressive Figures)**  
**NON PLAN EXPENDITURE**  
**(Refer to Item No. 4(a) of Monthly Civil Accounts at a Glance)**

(₹ in crore)

| Months                      | 2015-2016 |             | 2016-2017 |             |
|-----------------------------|-----------|-------------|-----------|-------------|
|                             | Monthly   | Progressive | Monthly   | Progressive |
| <b>April</b>                | 2873.73   | 2873.73     | 1811.63   | 1811.63     |
| <b>May</b>                  | 3651.49   | 6525.22     | 3203.55   | 5015.18     |
| <b>June</b>                 | 3330.05   | 9855.27     | 6374.26   | 11389.44    |
| <b>July</b>                 | 4090.09   | 13945.36    | 3300.53   | 14689.97    |
| <b>August</b>               | 3834.20   | 17779.56    | 4151.46   | 18841.43    |
| <b>September</b>            | 5444.41   | 23223.97    | 4150.42   | 22991.85    |
| <b>October</b>              | 4090.16   | 27314.13    | 5905.40   | 28897.25    |
| <b>November</b>             | 3379.79   | 30693.92    | 2933.62   | 31830.87    |
| <b>December</b>             | 4017.91   | 34711.83    | 5559.67   | 37390.54    |
| <b>January</b>              | 3287.22   | 37999.05    | 5565.95   | 42956.49    |
| <b>February</b>             | 4694.61   | 42693.66    | 6118.24   | 49074.73    |
| <b>March (Preliminary)</b>  | 9911.31   | 52604.97    | 10345.51  | 59420.24    |
| <b>March(Supplementary)</b> | 1360.31   | 53965.28    |           |             |

**Note :** As the details of excluded accounts are not likely to be the same for the current and corresponding comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.



**Monthly Trend**  
**(Format of the Progressive Figures)**  
**NON PLAN EXPENDITURE**  
**(Refer to Item No. 4(b) of Monthly Civil Accounts at a Glance)**

(₹ in crore)

| Months               | 2015-2016 |             | 2016-2017 |             |
|----------------------|-----------|-------------|-----------|-------------|
|                      | Monthly   | Progressive | Monthly   | Progressive |
| April                | 0.00      | 0.00        | 0.01      | 0.01        |
| May                  | 122.67    | 122.67      | 470.80    | 470.81      |
| June                 | 142.47    | 265.14      | 450.82    | 921.63      |
| July                 | 1119.52   | 1384.66     | 469.21    | 1390.84     |
| August               | 0.19      | 1384.85     | 515.71    | 1906.55     |
| September            | 87.36     | 1472.21     | 677.05    | 2583.60     |
| October              | 1385.92   | 2858.13     | 516.68    | 3100.28     |
| November             | 101.79    | 2959.92     | 582.38    | 3682.66     |
| December             | 906.44    | 3866.36     | 1097.54   | 4780.20     |
| January              | 240.35    | 4106.71     | 316.54    | 5096.74     |
| February             | 891.20    | 4997.91     | 1557.77   | 6654.51     |
| March (Preliminary)  | 964.35    | 5962.26     | -163.39   | 6491.12     |
| March(Supplementary) | 1135.43   | 7097.69     |           |             |

**Note :** As the details of excluded accounts are not likely to be the same for the current and corresponding comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

**Monthly Trend**  
**(Format of the Progressive Figures)**  
**NON PLAN EXPENDITURE**  
**(Refer to Item No. 4(d) of Monthly Civil Accounts at a Glance)**

(₹ in crore)

| Months               | 2015-2016 |             | 2016-2017 |             |
|----------------------|-----------|-------------|-----------|-------------|
|                      | Monthly   | Progressive | Monthly   | Progressive |
| April                | 0.04      | 0.04        | 0.00      | 0.00        |
| May                  | 23.90     | 23.94       | 9.94      | 9.94        |
| June                 | 13.77     | 37.71       | 62.58     | 72.52       |
| July                 | 24.79     | 62.50       | -0.67     | 71.85       |
| August               | 28.24     | 90.74       | 10.96     | 82.81       |
| September            | 165.05    | 255.79      | 9.84      | 92.65       |
| October              | 12.86     | 268.65      | 2.80      | 95.45       |
| November             | 38.74     | 307.39      | 48.33     | 143.78      |
| December             | -97.55    | 209.84      | 12.57     | 156.35      |
| January              | -38.53    | 171.31      | 22.96     | 179.31      |
| February             | 23.02     | 194.33      | -91.70    | 87.61       |
| March (Preliminary)  | 169.36    | 363.69      | 167.29    | 254.90      |
| March(Supplementary) | -327.42   | 36.27       |           |             |

**Note :** As the details of excluded accounts are not likely to be the same for the current and corresponding comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

**Monthly Trend**  
**(Format of the Progressive Figures)**  
**PLAN EXPENDITURE**

(Refer to Item No. 5(a) of Monthly Civil Accounts at a Glance)

(₹ in crore)

| Months               | 2015-2016 |             | 2016-2017 |             |
|----------------------|-----------|-------------|-----------|-------------|
|                      | Monthly   | Progressive | Monthly   | Progressive |
| April                | 3.81      | 3.81        | -166.73   | -166.73     |
| May                  | 114.90    | 118.71      | 36.97     | -129.76     |
| June                 | 390.17    | 508.88      | 1125.28   | 995.52      |
| July                 | 2411.16   | 2920.04     | 2312.00   | 3307.52     |
| August               | 1373.20   | 4293.24     | 2585.59   | 5893.11     |
| September            | 7342.14   | 11635.38    | 1877.67   | 7770.78     |
| October              | 2568.32   | 14203.70    | 4091.66   | 11862.44    |
| November             | 579.63    | 14783.33    | 1416.41   | 13278.85    |
| December             | 1453.85   | 16237.18    | 2993.45   | 16272.30    |
| January              | 1419.05   | 17656.23    | 1816.70   | 18089.00    |
| February             | 2712.14   | 20368.37    | 3016.05   | 21105.05    |
| March (Preliminary)  | 8895.59   | 29263.96    | 12275.48  | 33380.53    |
| March(Supplementary) | 386.69    | 29650.65    |           |             |

**Note :** As the details of excluded accounts are not likely to be the same for the current and corresponding comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

**Monthly Trend**  
**(Format of the Progressive Figures)**  
**PLAN EXPENDITURE**

(Refer to Item No. 5(c) of Monthly Civil Accounts at a Glance)

(₹ in crore)

| Months               | 2015-2016 |             | 2016-2017 |             |
|----------------------|-----------|-------------|-----------|-------------|
|                      | Monthly   | Progressive | Monthly   | Progressive |
| April                | 33.44     | 33.44       | 576.33    | 576.33      |
| May                  | 826.29    | 859.73      | 1183.80   | 1760.13     |
| June                 | 2397.66   | 3257.39     | 2836.48   | 4596.61     |
| July                 | 307.90    | 3565.29     | 1898.09   | 6494.70     |
| August               | 1909.08   | 5474.37     | 1580.06   | 8074.76     |
| September            | 3874.74   | 9349.11     | 2437.11   | 10511.87    |
| October              | 1608.56   | 10957.67    | 350.58    | 10862.45    |
| November             | 906.79    | 11864.46    | 2005.20   | 12867.65    |
| December             | 1406.87   | 13271.33    | 572.02    | 13439.67    |
| January              | 2023.01   | 15294.34    | 787.20    | 14226.87    |
| February             | 2625.95   | 17920.29    | 5265.25   | 19492.12    |
| March (Preliminary)  | 5756.73   | 23677.02    | 7630.71   | 27122.83    |
| March(Supplementary) | 252.72    | 23929.74    |           |             |

**Note :** As the details of excluded accounts are not likely to be the same for the current and corresponding comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited

**Statement of DUE and COMPILED Accounts**  
**(Treasury Accounts, P.W. Divisions Accounts and Forest Divisions Accounts)**

|                | Treasury Accounts |          |          | P.W. Accounts |          |          | Forest Accounts |          |          |
|----------------|-------------------|----------|----------|---------------|----------|----------|-----------------|----------|----------|
|                | Due               | Compiled | Left out | Due           | Compiled | Left out | Due             | Compiled | Left out |
| <b>04/2016</b> | 73                | 73       | 00       | 605           | 605      | 00       | 46              | 46       | 00       |
| <b>05/2016</b> | 73                | 73       | 00       | 605           | 605      | 00       | 46              | 46       | 00       |
| <b>06/2016</b> | 74                | 74       | 00       | 602           | 602      | 00       | 46              | 46       | 00       |
| <b>07/2016</b> | 74                | 74       | 00       | 602           | 602      | 00       | 46              | 46       | 00       |
| <b>08/2016</b> | 74                | 74       | 00       | 602           | 602      | 00       | 46              | 46       | 00       |
| <b>09/2016</b> | 74                | 74       | 00       | 602           | 602      | 00       | 46              | 46       | 00       |
| <b>10/2016</b> | 74                | 74       | 00       | 602           | 602      | 00       | 46              | 46       | 00       |
| <b>11/2016</b> | 74                | 74       | 00       | 602           | 602      | 00       | 46              | 46       | 00       |
| <b>12/2016</b> | 74                | 74       | 00       | 602           | 602      | 00       | 46              | 46       | 00       |
| <b>01/2017</b> | 74                | 74       | 00       | 602           | 602      | 00       | 46              | 46       | 00       |
| <b>02/2017</b> | 74                | 74       | 00       | 602           | 602      | 00       | 46              | 46       | 00       |
| <b>03/2017</b> | 74                | 74       | 00       | 602           | 602      | 00       | 46              | 46       | 00       |