

	Budget Estimates	Actuals up to January 2020	% Actual to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	8,31,47.93	4,23,76.81	50.97	61.76
(a) Tax Revenue	5,23,68.35	2,40,91.88	46.00	70.72
I State Goods and Services Tax (SGST)	47,17.66	45,39.98	96.23	145.18
II Land Revenue	2,54.12	50.71	19.96	49.29
III Stamps and Registration Fees	2,74.41	2,25.73	82.26	67.14
IV State Excise	13,00.00	2,80.32	21.56	83.13
V Tax on Sales, Trade etc.	40,41.31	7,52.84	18.63	96.45
VI State's Share of Union Taxes	2,60,95.30	1,76,75.16	67.73	68.55
VII Other Taxes and Duties	68,64.20	5,67.15	8.26	11.21
(b) Non-Tax Revenue	85,31.59	28,81.79	33.78	45.85
(c) Grants in aid and Contribution	2,22,47.99	1,54,03.14	69.23	50.16
2. Capital Receipts	3,11,77.75	81,32.00	26.08	7.82
(a) Recovery of Loans and Advances	10,48.33	7.44	0.71	0.10
(b) Other Receipts	.00	.00	0.00	0.00
(c) Borrowings and Other Liabilities	3,01,29.42	81,24.56	26.97	8.63
3. Total Receipts (1+2)	11,43,25.68	5,05,08.81	44.18	42.96
4. Revenue Expenditure (a+b+c+d+e)	9,12,93.33	4,29,80.73	47.08	45.86
(a) Expenditure on Revenue Account {excluding (b),(c),(d) & (e)}	3,97,59.23	1,20,95.04	30.42	19.11
(b) Expenditure on Interest Payment	48,40.92	26,01.89	53.75	52.36
(c) Expenditure on Salaries/Wages	3,60,31.58	2,08,78.96	57.95	58.07
(d) Expenditure on Pension	90,67.02	66,73.56	73.60	81.53
(e) Expenditure on Subsidy	15,94.58	7,31.28	45.86	51.63
5. Capital Expenditure (a+b)	2,25,64.45	75,27.43	33.36	31.54
(a) Expenditure on Capital Account {excluding (b)}	2,25,64.38	75,27.42	33.36	31.54
(b) Expenditure on Salaries/Wages	0.07	0.01	14.29	23.81
6. Sector Wise Expenditure				
(i) General Sector	2,86,21.47	1,50,53.61	52.60	55.41
(a) Revenue Sector	2,75,13.24	1,48,75.37	54.07	58.39
(b) Capital Sector	11,08.23	1,78.24	16.08	8.32
(ii) Social Sector	4,50,01.95	2,00,25.43	44.50	40.19
(a) Revenue Sector	4,06,82.92	1,92,34.65	47.28	43.61
(b) Capital Sector	43,19.03	7,90.78	18.31	17.76
(iii) Economic Sector	3,91,97.65	1,53,10.17	39.06	36.46
(a) Revenue Sector	2,20,60.46	87,51.75	39.67	33.49
(b) Capital Sector	1,71,37.19	65,58.42	38.27	40.88
(iv) Grants-in-aid-Contributions	10,36.71	1,18.96	11.47	27.32
7. Loans & Advances disbursed	4,67.89	.65	0.14	20.18
8. Total Expenditure (4+5+7)	11,43,25.67	5,05,08.81	44.18	42.96
9. Revenue Surplus(+)/Deficit(-) (1-4)	-81,45.40	-6,03.92	7.41	115.79
10. Fiscal Surplus(+)/Deficit(-) {1+2(a)+2(b)-8}	-3,01,29.41	-81,24.56	26.97	8.63
11. Primary Surplus(+)/Deficit(-) [{1+2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)} +5 + 7]	-2,52,88.49	-55,22.67	21.84	32.00

* It excludes 65 Treasury accounts, 225 PWD accounts and 16 Forest accounts.

Monthly Trend
REVENUE RECEIPTS
(Refer to item 1(a) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
APRIL	30,85.62	30,85.62	29,87.46	29,87.46
MAY	29,77.98	60,63.60	30,94.97	60,82.42
JUNE	21,45.42	82,09.01	19,53.44	80,35.87
JULY	18,87.90	1,00,96.92	25,92.82	1,06,28.69
AUGUST	26,18.18	1,27,15.10	22,09.03	1,28,37.73
SEPTEMBER	22,56.73	1,49,71.83	22,88.33	1,51,26.05
OCTOBER	22,13.54	1,71,85.38	33,01.46	1,84,27.52
NOVEMBER	23,81.79	1,95,67.16	59,32.70	2,43,60.22
DECEMBER	22,57.67	2,18,24.83	22,46.49	2,66,06.71
JANUARY	22,67.05	2,40,91.88	41,88.33	3,07,95.03
FEBRUARY			22,20.33	3,30,15.36
MARCH (Pre)			80,29.54	4,10,44.90
MARCH (Sup)			50.21	4,10,95.11

Monthly Trend
REVENUE RECEIPTS
(Refer to item 1(b) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
APRIL	65.08	65.08	5,80.82	5,80.82
MAY	10,62.98	11,28.06	4,19.29	10,00.12
JUNE	8,28.23	19,56.29	2,85.63	12,85.75
JULY	78.98	20,35.27	70.13	13,55.88
AUGUST	2,24.13	22,59.40	1,71.42	15,27.30
SEPTEMBER	1,02.67	23,62.07	2,98.31	18,25.61
OCTOBER	85.93	24,48.00	1,71.03	19,96.64
NOVEMBER	2,22.71	26,70.71	11,57.38	31,54.02
DECEMBER	1,27.84	27,98.55	2,07.27	33,61.29
JANUARY	83.25	28,81.79	3,94.26	37,55.55
FEBRUARY			1,84.55	39,40.11
MARCH (Pre)			12,41.75	51,81.86
MARCH (Sup)			-94.92	50,86.94

Monthly Trend
REVENUE RECEIPTS
(Refer to item 1(c) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
APRIL	15,39.60	15,39.60	2,45.64	2,45.64
MAY	6,98.15	22,37.74	14,04.19	16,49.83
JUNE	11,14.88	33,52.62	13,99.98	30,49.81
JULY	10,70.71	44,23.34	7,80.98	38,30.79
AUGUST	10,78.33	55,01.67	6,67.56	44,98.35
SEPTEMBER	29,26.66	84,28.33	18,07.79	63,06.15
OCTOBER	14,87.18	99,15.51	0.00	63,06.15
NOVEMBER	21,25.41	1,20,40.92	1,77.47	64,83.62
DECEMBER	20,81.21	1,41,22.13	39,33.21	1,04,16.83
JANUARY	12,81.01	1,54,03.14	8,08.05	1,12,24.89
FEBRUARY			34,78.58	1,47,03.46
MARCH (Pre)			25,48.06	1,72,51.52
MARCH (Sup)			0.00	1,72,51.52

Monthly Trend
CAPITAL RECEIPTS
(Refer to item 2(a) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.21	0.21	0.25	0.25
MAY	5.20	5.41	0.27	0.52
JUNE	0.20	5.61	0.25	0.76
JULY	0.20	5.81	0.25	1.01
AUGUST	0.30	6.11	0.22	1.23
SEPTEMBER	0.51	6.62	0.24	1.46
OCTOBER	0.04	6.67	0.20	1.66
NOVEMBER	0.22	6.89	0.31	1.97
DECEMBER	0.04	6.93	0.08	2.05
JANUARY	0.51	7.44	0.43	2.48
FEBRUARY			0.03	2.51
MARCH (Pre)			0.42	2.93
MARCH (Sup)			0.00	2.93

Monthly Trend
CAPITAL RECEIPTS
(Refer to item 2(b) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00
JUNE	0.00	0.00	0.00	0.00
JULY	0.00	0.00	0.00	0.00
AUGUST	0.00	0.00	0.00	0.00
SEPTEMBER	0.00	0.00	0.00	0.00
OCTOBER	0.00	0.00	0.00	0.00
NOVEMBER	0.00	0.00	0.00	0.00
DECEMBER	0.00	0.00	0.00	0.00
JANUARY	0.00	0.00	0.00	0.00
FEBRUARY			0.00	0.00
MARCH (Pre)			0.00	0.00
MARCH (Sup)			0.00	0.00

Monthly Trend
CAPITAL RECEIPTS
(Refer to item 2(c) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	-10,83.11	-10,83.11
MAY	-11,82.81	-29,73.68	-21,38.39	-32,21.50
JUNE	-66.93	-30,40.61	5,86.65	-26,34.85
JULY	23,32.62	-7,07.99	13,46.55	-12,88.30
AUGUST	21,34.73	14,26.74	7,14.18	-5,74.12
SEPTEMBER	21,63.19	35,89.93	4,29.17	-1,44.95
OCTOBER	-4,57.07	31,32.86	5,74.00	4,29.05
NOVEMBER	7,42.05	38,74.91	-30,03.72	-25,74.67
DECEMBER	10,27.35	49,02.26	-17,82.30	-43,56.97
JANUARY	32,22.30	81,24.56	22,07.56	-21,49.41
FEBRUARY			-23,58.74	-45,08.15
MARCH (Pre)			1,13,61.26	68,53.11
MARCH (Sup)			-16,52.86	52,00.25

Monthly Trend
REVENUE EXPENDITURE
(Refer to item 4(a) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
APRIL	74.88	74.88	36.70	36.70
MAY	6,53.75	7,28.63	3.73	40.43
JUNE	3,84.73	11,13.36	6,45.22	6,85.65
JULY	15,32.55	26,45.91	11,00.05	17,85.69
AUGUST	17,01.31	43,47.22	6,83.38	24,69.08
SEPTEMBER	16,38.07	59,85.29	10,84.11	35,53.19
OCTOBER	12,21.70	72,06.99	6,70.13	42,23.31
NOVEMBER	17,08.00	89,14.99	13,38.00	55,61.32
DECEMBER	8,91.64	98,06.63	13,45.33	69,06.65
JANUARY	22,88.41	1,20,95.04	16,05.25	85,11.90
FEBRUARY			6,46.61	91,58.50
MARCH (Pre)			81,80.32	1,73,38.82
MARCH (Sup)			15.06	1,73,53.87

Monthly Trend
REVENUE EXPENDITURE
(Refer to item 4(b) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
APRIL	1,89.70	1,89.70	1,32.01	1,32.01
MAY	1,61.37	3,51.08	1,47.01	2,79.02
JUNE	2,77.42	6,28.50	2,41.50	5,20.51
JULY	2,41.00	8,69.50	1,45.38	6,65.90
AUGUST	4,57.94	13,27.44	3,54.68	10,20.58
SEPTEMBER	3,66.99	16,94.43	3,65.01	13,85.58
OCTOBER	1,95.89	18,90.32	2,08.20	15,93.79
NOVEMBER	1,85.42	20,75.74	0.00	15,93.79
DECEMBER	2,28.22	23,03.96	3,51.01	19,44.80
JANUARY	2,97.93	26,01.89	2,49.71	21,94.51
FEBRUARY			4,35.49	26,30.00
MARCH (Pre)			29,27.75	55,57.75
MARCH (Sup)			-17,16.26	38,41.49

Monthly Trend
REVENUE EXPENDITURE
(Refer to item 4(c) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
APRIL	17,61.47	17,61.47	16,38.06	16,38.06
MAY	18,47.18	36,08.65	18,66.36	35,04.41
JUNE	19,06.75	55,15.41	23,14.55	58,18.96
JULY	22,22.49	77,37.89	18,37.62	76,56.58
AUGUST	24,05.10	1,01,42.99	16,18.33	92,74.91
SEPTEMBER	29,89.39	1,31,32.38	20,05.14	1,12,80.05
OCTOBER	10,12.97	1,41,45.35	17,54.23	1,30,34.28
NOVEMBER	24,46.99	1,65,92.34	20,94.83	1,51,29.11
DECEMBER	27,36.68	1,93,29.02	19,88.34	1,71,17.45
JANUARY	15,49.94	2,08,78.96	19,33.78	1,90,51.23
FEBRUARY			13,62.23	2,04,13.46
MARCH (Pre)			61,99.64	2,66,13.10
MARCH (Sup)			-0.01	2,66,13.09

Monthly Trend
REVENUE EXPENDITURE
(Refer to item 4(d) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
APRIL	8,72.64	8,72.64	8,46.60	8,46.60
MAY	6,56.98	15,29.61	7,07.89	15,54.48
JUNE	5,21.41	20,51.02	7,75.43	23,29.91
JULY	6,90.60	27,41.62	8,00.26	31,30.17
AUGUST	6,46.87	33,88.49	5,93.89	37,24.06
SEPTEMBER	13,65.63	47,54.12	6,30.23	43,54.29
OCTOBER	73.54	48,27.66	5,05.44	48,59.73
NOVEMBER	5,99.84	54,27.50	5,94.46	54,54.19
DECEMBER	2,04.60	56,32.10	5,08.91	59,63.10
JANUARY	10,41.46	66,73.56	6,52.70	66,15.80
FEBRUARY			4,94.70	71,10.50
MARCH (Pre)			10,29.23	81,39.73
MARCH (Sup)			3.30	81,43.03

Monthly Trend
REVENUE EXPENDITURE
(Refer to item 4(e) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00
JUNE	0.00	0.00	0.00	0.00
JULY	93.88	93.88	2,63.50	2,63.50
AUGUST	5,19.81	6,13.69	0.00	2,63.50
SEPTEMBER	0.00	6,13.69	17.76	2,81.26
OCTOBER	0.00	6,13.69	0.00	2,81.26
NOVEMBER	49.33	6,63.01	7.73	2,88.99
DECEMBER	68.27	7,31.28	65.13	3,54.12
JANUARY	0.00	7,31.28	6,06.66	9,60.78
FEBRUARY			23.42	9,84.20
MARCH (Pre)			3,39.60	13,23.80
MARCH (Sup)			0.00	13,23.80

Monthly Trend
CAPITAL EXPENDITURE
(Refer to item 5(a) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.95	0.95	77.73	77.73
MAY	2,42.05	2,43.01	55.41	1,33.14
JUNE	9,31.47	11,74.47	1,49.70	2,82.84
JULY	5,89.78	17,64.26	6,43.98	9,26.83
AUGUST	3,24.65	20,88.91	5,12.01	14,38.84
SEPTEMBER	10,89.55	31,78.45	7,21.64	21,60.48
OCTOBER	8,25.35	40,03.80	8,97.72	30,58.20
NOVEMBER	4,82.62	44,86.42	2,28.97	32,87.17
DECEMBER	13,64.62	58,51.04	3,45.97	36,33.13
JANUARY	16,76.38	75,27.42	25,50.57	61,83.70
FEBRUARY			5,62.33	67,46.04
MARCH (Pre)			42,87.59	1,10,33.62
MARCH (Sup)			0.35	1,10,33.97

Monthly Trend
CAPITAL EXPENDITURE
(Refer to item 5(b) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.01	0.00
MAY	0.00	0.00	0.00	0.01
JUNE	0.01	0.01	0.00	0.01
JULY	0.00	0.01	0.00	0.02
AUGUST	0.00	0.01	0.00	0.02
SEPTEMBER	0.00	0.01	0.01	0.02
OCTOBER	0.00	0.01	0.00	0.03
NOVEMBER	0.00	0.01	0.00	0.04
DECEMBER	0.00	0.01	0.00	0.04
JANUARY	0.00	0.01	0.00	0.05
FEBRUARY			0.00	0.05
MARCH (Pre)			0.00	0.11
MARCH (Sup)			0.00	0.11

**Monthly Trend
LOANS AND ADVANCES
DISBURSED**

(Refer to item 7 of Monthly Accounts at a Glance)

Mont	(₹ in crore)			
	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.00	0.00
MAY	0.15	0.15	0.00	0.00
JUNE	0.00	0.15	99.60	99.60
JULY	0.12	0.27	0.00	99.60
AUGUST	0.00	0.27	0.15	99.75
SEPTEMBER	0.12	0.40	0.00	99.75
OCTOBER	0.21	0.60	11.02	1,10.77
NOVEMBER	0.00	0.60	0.19	1,10.96
DECEMBER	0.06	0.66	0.12	1,11.08
JANUARY	-0.01	0.65	0.00	1,11.08
FEBRUARY			0.00	1,11.08
MARCH (Pre)			2,16.99	3,28.07
MARCH (Sup)			0.00	3,28.07