

सत्यमेव जयते

# FINANCE ACCOUNTS (VOLUME-I) 2018-19



लोकहितार्थ सत्यनिष्ठा  
Dedicated to Truth in Public Interest

## GOVERNMENT OF ASSAM



# **FINANCE ACCOUNTS**

## **(Volume – I)**

**2018 - 19**

**GOVERNMENT OF ASSAM**



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## **Certificate of the Comptroller and Auditor General of India**

This compilation containing the Finance Accounts of the Government of Assam for the year ending 31 March 2019 presents the financial position along with accounts of the receipts and disbursements of the Government for the year. These accounts are presented in two volumes, Volume - I contains the consolidated position of the state of finances and Volume - II depicts the accounts in detail. The Appropriation Accounts of the Government for the year for Grants and Charged Appropriations are presented in a separate compilation.

The Finance Accounts have been prepared under my supervision in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 and have been compiled from the vouchers, challans and initial and subsidiary accounts rendered by the treasuries, offices, and departments responsible for the keeping of such accounts functioning under the control of the Government of Assam and the statements received from the Reserve Bank of India. Statements (No. 9, 20 and part of 19), part of explanatory notes to Statement (No. 14), part of maturity profile in annexure to Statement (No. 17) and Appendix (IX) in this compilation have been prepared directly from the information received from the Government of Assam/Corporations/Companies/Societies who are responsible to ensure the correctness of such information. Appendix VI has been prepared from the details collected from the Public Financial Management System portal of the Controller General of Accounts.

The treasuries, offices, and/or departments functioning under the control of the Government of Assam are primarily responsible for preparation and correctness of the initial and subsidiary accounts as well as ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations relating to such accounts and transactions. I am responsible for preparation and submission of Annual Accounts to the State Legislature. My responsibility for the preparation of accounts is discharged through the office of the Accountant General (A&E). The audit of these accounts is independently conducted through the office of the Accountant General (Audit) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971, for expressing an opinion on these Accounts based on the results of such audit. These offices are independent organisations with distinct cadres, separate reporting lines and management structure.

The audit was conducted in accordance with the Auditing Standards generally accepted in India. These Standards require that we plan and perform the audit to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

On the basis of the information and explanations that my officers required and have obtained, and according to the best of my information as a result of test audit of the accounts and on consideration of explanations given, I certify that, to the best of my knowledge and belief, the Finance Accounts read with the explanatory 'Notes to Accounts' give a true and fair view of the financial position, and the receipts and disbursements of the Government of Assam for the year 2018-19.

Points of interest arising from study of these accounts as well as test audit conducted during the year or earlier years are contained in my Financial, Compliance and Performance Audit Reports on the Government of Assam being presented separately for the year ended 31 March 2019.

**Emphasis of Matter:**

I want to draw attention to the following significant issues which are important from the point of view of accuracy, transparency and completeness of these accounts and maintaining legislative financial control over public finances.

1. State Government booked an expenditure of ₹ 14,879.24 crore under Minor Head 800-Other Expenditure under 69 revenue and capital Major Heads of Account, constituting 21.90 *per cent* of the total expenditure of ₹ 67,933.08 crore during 2018-19. This Minor Head is intended to be operated only when the appropriate Minor Head is not provided under a Major Head in the Accounts. Routine booking of expenditure under this Minor Head, especially, booking almost one fourth of the expenditure under this Minor Head during 2018-19 renders the accounts opaque.
2. Forty nine Government departments did not submit 1,637 Utilisation Certificates (UCs) involving an amount of ₹ 8,224.26 crore, which were due to be submitted during the year 2018-19. Further, 7,818 UCs worth ₹ 11,447.80 crore due for submission up to end of 2017-18 were also outstanding as on 31 March 2019. Thus, a total of 9,455 UCs worth ₹ 19,672.06 crore were due for submission as of end of March 2019. The pace of submission of UCs is not compliant with the conditions governing the Grants-in-Aid to these departments. High pendency of UCs is fraught with the risk of misappropriation and fraud of public funds, and



I am unable to gain assurance that the amounts have been spent for the purpose for which these have been sanctioned/authorised by the Legislature.

3. Forty two Government departments had drawn an amount of ₹ 289.53 crore against 298 Abstract Contingent (AC) bills during 2018-19. Twenty five of these bills amounting to ₹ 151.60 crore were due for adjustment by the end of March 2019 by submission of the relevant Detailed Countersigned Contingent (DCC) bills. In addition to this, 1,066 AC bills amounting to ₹ 678.85 crore drawn prior to 2018-19 were also outstanding for adjustment as on 31 March 2019. Thus, a total of 1,091 AC bills for an amount of ₹ 830.45 crore were outstanding for adjustment by submission of the relevant DCC bills as on 31 March 2019. Therefore, there is no assurance that the expenditure of ₹ 830.45 crore has been incurred for the purpose for which it was authorised by the Legislature. Advances drawn and not accounted for increased the possibility of wastage/malfeasance/misappropriation, *etc.*
4. In the Audit Certificate on the accounts of the State for the year ending March 2018, I had emphasised the fact that the State Government had not discharged its statutory liability by short transferring ₹ 465.37 crore of its matching share relating to the National Pension Scheme (NPS) to the National Securities Depository Limited (NSDL). The State Government continued to eschew its statutory liability, and failed to transfer an amount of ₹ 755.14 crore to NSDL as of 31 March 2019.

The State Government has thus not only violated the rules governing NPS, but its action is also fraught with the risk of unauthorised use of funds belonging to the employees, thereby creating uncertainty in respect of the benefits due to the employees, avoidable future liability to the Government, and possible failure of the scheme itself in the State.



**The 18<sup>th</sup> May, 2020**  
**New Delhi**

**(RAJIV MEHRISHI)**  
**Comptroller and Auditor General of India**



### **A. Broad overview of the structure of Government accounts**

1. The Finance Accounts of the State of Assam present the accounts of receipts and outgoings of the Government for the year, together with the financial results disclosed by the Revenue and Capital accounts, the accounts of the Public Debt and the liabilities and assets of the State Government as worked out from the balances recorded in the accounts.

2. The Accounts of the Government are kept in three parts:

**Part I : Consolidated Fund :** This Fund comprises all revenues received by the State Government, all loans raised by the State Government (market loans, bonds, loans from the Central Government, loans from Financial Institutions, Special Securities issued to National Small Savings Fund, *etc.*), Ways and Means advances extended by the Reserve Bank of India and all moneys received by the State Government in repayment of loans. No moneys can be appropriated from this Fund except in accordance with law and for the purposes and in the manner provided by the Constitution of India. Certain categories of expenditure (*e.g.*, salaries of Constitutional authorities, loan repayments, *etc.*), constitute a charge on the Consolidated Fund of the State (Charged expenditure) and are not subject to vote by the Legislature. All other expenditure (Voted expenditure) is voted by the Legislature.

The Consolidated Fund comprises two sections: Revenue and Capital (including Public Debt, Loans & Advances). These are further categorised under 'Receipts' and 'Expenditure'. The Revenue Receipts section is divided into three sectors, *viz.*, 'Tax Revenue', 'Non Tax Revenue' and 'Grants-in-Aid and Contributions'. These three sectors are further divided into sub-sectors like 'Taxes on Income and Expenditure', 'Fiscal Services', *etc.* The Capital Receipts section does not contain any sectors or sub-sectors. The Revenue Expenditure section is divided into four sectors, *viz.*, 'General Services', 'Social Services', 'Economic Services' and 'Grants-in-Aid and Contributions'. These sectors in the Revenue Expenditure section are further divided into sub-sectors like, 'Organs of State', 'Education, Sports, Art and Culture', *etc.* The Capital Expenditure section is sub-divided into seven sectors, *viz.*, 'General Services', 'Social Services', 'Economic Services', 'Public Debt', 'Loans and Advances', 'Inter-State Settlement' and 'Transfer to Contingency Fund'.

**Part II: Contingency Fund :** This Fund is in the nature of an imprest which is established by the State Legislature by law, and is placed at the disposal of the Governor to enable advances to be made for meeting unforeseen expenditure pending authorisation of such expenditure by the State Legislature. The fund is recouped by debiting the expenditure to the concerned functional major head relating to the Consolidated Fund of the State. The Contingency Fund of the Government of Assam for 2018-2019 is ₹ 100.00 crore.

**Part III: Public Account :** All other public moneys received by or on behalf of the Government, where the Government acts as a banker or trustee, are credited to the Public Account. The Public Account includes repayables like Small Savings and Provident Funds, Deposits (bearing interest and not bearing interest), Advances, Reserve Funds (bearing interest and not bearing interest), Remittances and Suspense heads (both of which are transitory heads, pending final booking). The net cash balance available with the Government is also included under the Public Account. The Public Account comprises six sectors, *viz.*, ‘Small Savings, Provident Funds *etc.*’, ‘Reserve Funds’, ‘Deposit and Advances’, ‘Suspense and Miscellaneous’, ‘Remittances’, and ‘Cash Balance’. These sectors are further sub-divided into sub-sectors. The Public Account is not subject to the vote of the Legislature.

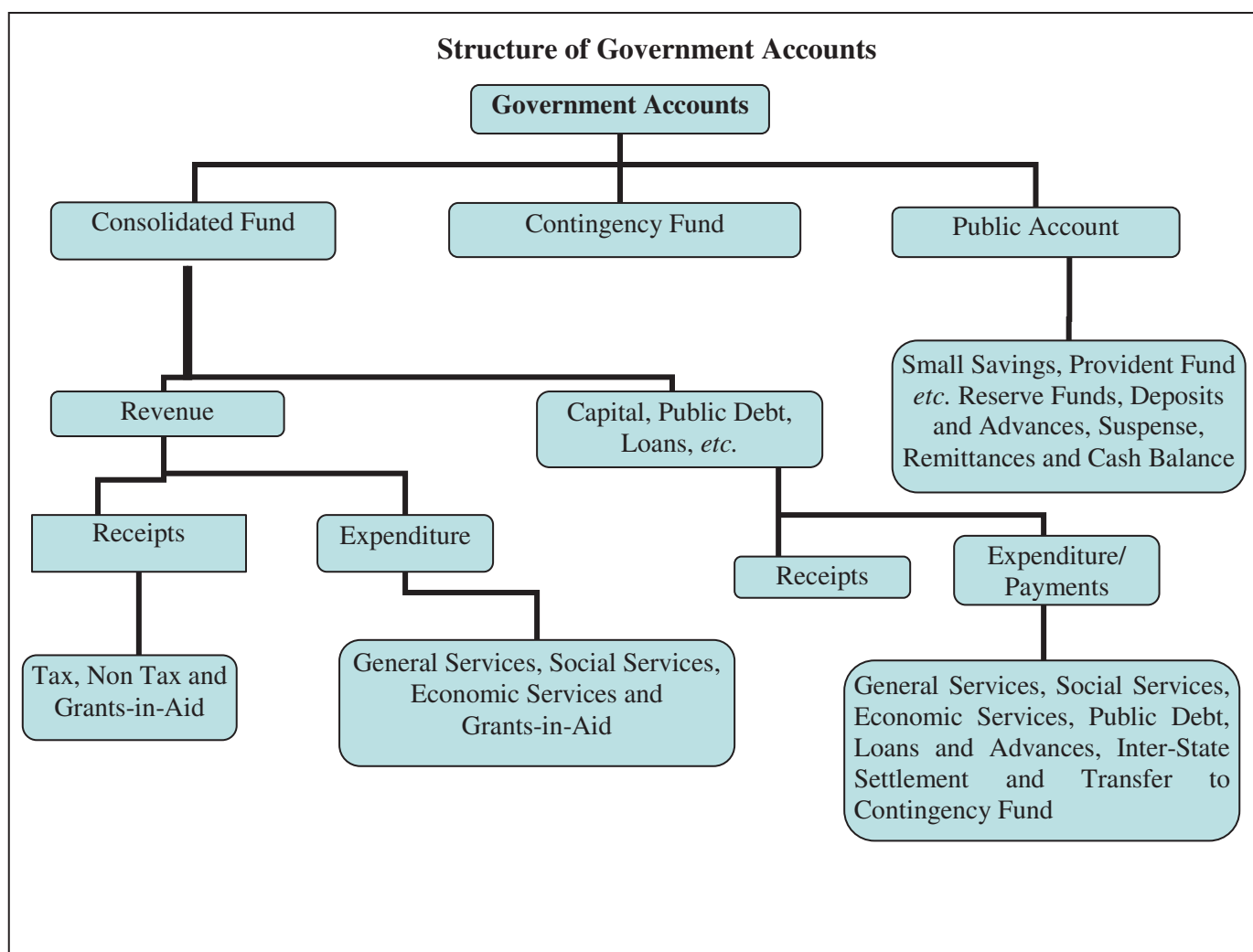
3. Government accounts are presented under a six tier classification, *viz.*, Major Heads (four digits), Sub-Major Heads (two digits), Minor Heads (three digits), Sub-Heads (two characters), Detailed Heads (two to three digits), and Object Heads (two or three digits). Major Heads represent functions of Government, Sub-Major Heads represent sub-functions, Minor Heads represent programmes/ activities, Sub-Heads represent schemes, Detailed Heads represent sub-schemes, and Object Heads represent purpose/ object of expenditure.

4. The main unit of classification in accounts is the Major Head which contains the following coding pattern (according to the List of Major and Minor Heads corrected up to March 2015).

0005 to 1606	Revenue Receipts
2011 to 3606	Revenue Expenditure
4000	Capital Receipts
4046 to 7810	Capital Expenditure (including Public Debt, Loans & Advances)
7999	Appropriation to the Contingency Fund
8000	Contingency Fund
8001 to 8999	Public Account

5. The Finance Accounts, generally (with some exceptions), depict transactions up to the Minor Head. The figures in the Finance Accounts are depicted at net level, *i.e.*, after accounting for recoveries as reduction of expenditure. This treatment is different from the depiction in the Demands for Grants presented to the Legislature and in the Appropriation Accounts, where, expenditure is depicted at the gross level.

6. A pictorial representation of the structure of accounts is given below :



### B. What the Finance Accounts contain

The Finance Accounts are presented in two volumes.

**Volume I** contains the Certificate of the Comptroller and Auditor General of India, the Guide to the Finance Accounts, 13 statements which give summarised information on the financial position and transactions of the State Government for the current financial year, Notes to Accounts and annexure to the Notes to Accounts. Details of the **13** statements in **Volume I** are given below:

1. **Statement of Financial Position:** This statement depicts the cumulative figures of assets and liabilities of the State Government, as they stand at the end of the year, and as compared to the position at the end of the previous year.
2. **Statement of Receipts and Disbursements:** This statement depicts all receipts and disbursements of the State Government during the year in all the three parts in which Government accounts are kept, viz., the Consolidated Fund,

Contingency Fund and Public Account. In addition, it contains an annexure, showing alternative depiction of Cash Balances (including investments) of the Government. The Annexure also depicts the Ways and Means position of the Government in detail.

3. **Statement of Receipts (Consolidated Fund):** This statement comprises revenue and capital receipts and borrowings and repayments of the loans given by the State Government. This statement corresponds to detailed Statements No. 14, 17 and 18 in Volume II of the Finance Accounts.
4. **Statement of Expenditure (Consolidated Fund):** In departure from the general depiction of the Finance Accounts up to the Minor Head level, this statement gives details of expenditure by nature of activity (objects of expenditure) also. This statement corresponds to detailed Statements No. 15, 16, 17 and 18 in Volume II.
5. **Statement of Progressive Capital Expenditure:** This statement corresponds to the detailed Statement No. 16 in Volume II.
6. **Statement of Borrowings and Other Liabilities:** Borrowings of the Government comprise market loans raised by it (Internal Debt) and Loans and Advances received from the Government of India. 'Other Liabilities' comprise 'Small Savings, Provident Funds *etc.*', 'Reserve Funds' and 'Deposits'. The statement also contains a note on service of debt, and corresponds to the detailed Statement No. 17 in Volume II.
7. **Statement of Loans and Advances given by the Government:** This statement depicts all loans and advances given by the State Government to various categories of loanes like Statutory Corporations, Government Companies, Autonomous and Other Bodies/ Authorities and recipient individuals (including Government servants). This statement corresponds to the detailed Statement No. 18 in Volume II.
8. **Statement of Investments of the Government:** This statement depicts investments of the State Government in the equity capital of Statutory Corporations, Government Companies, other Joint Stock Companies, Cooperative institutions and Local Bodies. This statement corresponds to the detailed Statement No. 19 in Volume II.
9. **Statement of Guarantees given by the Government:** This statement summarises the guarantees given by the State Government on repayment of principal and interest on loans raised by Statutory Corporations, Government Companies, Local Bodies and Other institutions. This statement corresponds to the detailed Statement No. 20 in Part II.

- 10. Statement of Grants-in-Aid given by the Government:** This statement depicts all Grants-in-Aid given by the State Government to various categories of grantees like Statutory Corporations, Government Companies, Autonomous and Other Bodies/Authorities and individuals. Appendix III provides details of the recipient institutions.
- 11. Statement of Voted and Charged Expenditure:** This statement assists in the agreement of the net figures appearing in the Finance Accounts with the gross figures appearing in the Appropriation Accounts.
- 12. Statement on Sources and Application of Funds for Expenditure other than on Revenue Account:** This statement is based on the principle that revenue expenditure is expected to be defrayed from revenue receipts, while capital expenditure of the year is met from revenue surplus, net credit balances in the public account, cash balance at the beginning of the year, and borrowings.
- 13. Summary of balances under Consolidated Fund, Contingency Fund and Public Account:** This statement assists in proving the accuracy of the accounts. The statement corresponds to the detailed Statements No. 14, 15, 16, 17, 18 and 21 in Volume II.

**Volume II of the Finance Accounts contains two parts-nine detailed statements in Part I and 13 Appendices in Part II.**

#### **Part I of Volume II**

- 14. Detailed Statement of Revenue and Capital Receipts by Minor Heads:** This statement corresponds to the summary Statement No. 3 in Volume I of the Finance Accounts.
- 15. Detailed Statement of Revenue Expenditure by Minor Heads:** This statement, which corresponds to the summary Statement No. 4 in Volume I, depicts the revenue expenditure of the State Government under Plan (State Plan, Central Assistance to State Plan, Centrally Sponsored Schemes and Central Plan Schemes) and Non Plan. Charged and Voted expenditure are exhibited distinctly.
- 16. Detailed Statement of Capital Expenditure by Minor Heads and Subheads:** This statement, which corresponds to the summary Statement No. 5 in Volume – I, depicts the capital expenditure (during the year and cumulatively) of the State Government under Plan (State Plan, Central Assistance to State Plan, Centrally Sponsored Schemes and Central Plan Schemes) and Non Plan. Charged and Voted expenditure are exhibited distinctly. In addition to representing details of capital expenditure at Minor Head level, in respect of significant schemes, this statement depicts details at Sub-head levels also.

**17. Detailed Statement of Borrowings and Other Liabilities:** This statement, which corresponds to the summary Statement No. 6 in Volume-I, contains details of all loans raised by the State Government (market loans, bonds, loans from the Central Government, loans from Financial Institutions, Special Securities issued to National Small Savings Fund, *etc.*), and Ways and Means advances extended by the Reserve Bank of India. This statement presents the information on loans under three categories: (a) details of individual loans; (b) maturity profile, *i.e.*, amounts payable in respect of each category of loans in different years; and (c) interest rate profile of outstanding loans and annexure depicting Market Loans.

**18. Detailed Statement on Loans and Advances given by the State Government:** This statement corresponds to the summary Statement No. 7 in Volume I.

**19. Detailed Statement of Investments:** This statement depicts details of investments entity wise and Major and Minor Head wise details of discrepancies, if any, between Statements No. 16 and 19. This statement corresponds to Statement No. 8 in Volume I.

**20. Detailed Statement of Guarantees given by the Government:** This statement depicts entity wise details of government guarantees. This statement corresponds to Statement No. 9 in Volume I.

**21. Detailed Statement on Contingency Fund and Other Public Account transactions:** This statement depicts at Minor Head level the details of un-recouped amounts under Contingency Fund, consolidated position of Public Accounts transactions during the year, and outstanding balances at the end of the year.

**22. Detailed Statement on Investment of Earmarked Balances:** This statement depicts details of investments from the Reserve Funds and Deposits (Public Account).

## **Part II of Volume II**

**Part II contains 13 appendices** on various items including salaries, subsidies, grants-in-Aid, externally aided projects, scheme wise expenditure in respect of major Central schemes and State Plan schemes, *etc.* These details are presented in the accounts at Sub head level or below (*i.e.* below Minor Head levels) and so are not generally depicted in the Finance accounts. A detailed list of appendices appears at the 'Table of Contents' in Volume I or II. The statements read with the appendices give a complete picture of the state of finances of the State Government.



### C. Ready Reckoner

The section below links the summary statements appearing in Volume I with the detailed statements and appendices in Volume II. (Appendices which do not have a direct link with the Summary Statements are not shown below):

<b>Parameter</b>	<b>Summary Statements (Volume I)</b>	<b>Detailed Statements (Volume II)</b>	<b>Appendices</b>
<b>Revenue Receipts (including Grants Received), Capital Receipts</b>	2, 3	14	
<b>Revenue Expenditure</b>	2, 4	15	I (Salary), II (Subsidy)
<b>Grants-in-Aid given by the Government</b>	2,10	---	III (Grants-in-Aid)
<b>Capital Expenditure</b>	1, 2, 4,5,12	16	I (Salary)
<b>Loans and Advances given by the Government</b>	1, 2, 7	18	
<b>Debt Position/Borrowings</b>	1, 2, 6	17	
<b>Investments of the Government in Companies, Corporations etc.</b>	8	19	
<b>Cash</b>	1, 2,12,13	---	
<b>Balances in Public Account and Investments thereof</b>	1, 2,12,13	21, 22	
<b>Guarantees</b>	9	20	
<b>Schemes</b>	---	---	IV (Externally Aided Projects), V (Expenditure on Schemes )

### D. Periodical adjustments and Book adjustments :

Certain transactions that appear in the accounts do not involve actual movement of cash at the time of booking. Some of these transactions take place at the level of the account rendering units (*e.g.* treasuries, divisions, *etc.*) themselves. For instance, transactions involving adjustment of all deductions (GPF, recoveries of advances given, *etc.*) from salaries are recorded by debiting functional major heads (pertaining to the concerned department) by book adjustment to revenue receipt/ loans/ public account.

Similarly, 'nil' bills where moneys transferred between the Consolidated Fund and Public Account represent non-cash transactions occurring at the level of the accounts rendering units.

In addition of the above the Principal Accountant General/Accountant General (A&E) carries out periodical adjustments and book adjustments of the following nature in the accounts of the State Government, details of which appear in Annexure to Notes to Accounts (Volume 1) and footnotes to the relevant statements.

Examples of periodical adjustments and book adjustments are given below:

(1) Creation of funds/adjustment of contribution to Funds in Public Account by debit to Consolidated Fund *e.g.*, State Disaster Response Fund, Central Road Fund, Reserve Funds, Sinking Fund, *etc.*

(2) Crediting of deposit heads of accounts in Public Account by debit to Consolidated Fund.

(3) Annual adjustment of interest on General Provident Fund (GPF) and State Government Group Insurance Scheme where interest is adjusted by debiting Major Head 2049 -Interest and crediting Major Head 8009 - State Provident Fund and 8011 – Insurance and Pension Fund.

(4) Adjustment of Debt waiver under the scheme of Government of India based on the recommendations of the Central Finance Commissions. These adjustments (where Central loans are written off by crediting Major Head 0075 - Misc. General Services by contra entry in the Major Head 6004 - Loans and Advances from the Central Government) impact both Revenue Receipts and Public Debt heads.

#### **E. Rounding**

Difference of ₹ 0.01 lakh/crore, wherever occurring, is due to rounding.

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**1 - STATEMENT OF FINANCIAL POSITION**


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(In crore of ₹)

<b>Assets <sup>1</sup></b>	<b>Reference (Sr. No.)</b>		<b>As at 31 March 2019</b>	<b>As at 31 March 2018</b>
	Notes to Accounts	Statement		
<b>Cash</b>				
(i) Cash in Treasuries and Local Remittances	---	---	...	...
(ii) Departmental Balances	---	21	11.94	18.43
(iii) Permanent Imprest	---	21	0.46	0.46
(iv) Cash Balance Investments	---	21	82,62.27	9,36.95
(v) Deposits with Reserve Bank of India	---	2, Annexure-A	(-) 5,63.08	1,80.98
(vi) Investments from Earmarked Funds	---	21, 22	38,16.73	42,28.16
<b>Capital Expenditure</b>				
(i) Investments in shares of Companies, Corporations, etc.	---	8, 16, 19	26,09.44	25,25.13
(ii) Other Capital Expenditure	---	16	5,71,23.44	4,61,73.67
<b>Contingency Fund (unrecouped)</b>	---	---	---	---
<b>Loans and Advances</b>	---	7, 18	57,48.81	54,23.67
<b>Advances with departmental officers</b>	---	21	40,43.70	42,98.30
<b>Suspense and Miscellaneous Balances <sup>2</sup></b>	---	21	2,66.48	2,18.17
<b>Remittance Balances</b>	---	21	6,00.50	5,43.91
<b>Cumulative excess of expenditure over receipts</b>	---	---	---	---
<b>Total -</b>			<b>8,19,20.69</b>	<b>6,45,47.83</b>

1. The figures of assets and liabilities are cumulative figures. Please also see note 1 (ii) in the section 'Notes to Accounts'.

2. In this statement, the line item 'Suspense and Miscellaneous Balances' does not include 'Cash Balance Investment Account', 'Departmental Balances' & 'Permanent Imprest' which are included separately above, though the later form part of this sector elsewhere in these Accounts.

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**1 - STATEMENT OF FINANCIAL POSITION**


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(In crore of ₹)

Liabilities	Reference (Sr. No.)		As at 31 March 2019	As at 31 March 2018
	Notes to Accounts	Statement		
<b>Borrowings (Public Debt)</b>				
(i) Internal Debt	---	6, 17	4,15,11.13	3,32,93.73
(ii) Loans and Advances from Central Government				
Non Plan Loans	---	6, 17	87.38	87.38
Loans for State Plan Schemes	---	6, 17	---	---
Loans for Central Plan Schemes	---	6, 17	0.08	0.08
Loans for Centrally Sponsored Plan Schemes	---	6, 17	---	---
Loans for Centrally Sponsored Schemes	---	6, 17	---	---
Other loans for State/UT with Legislature Schemes	---	6, 17	11,59.80	12,11.91
Other loans	---	6, 17	61.81	61.81
<b>Contingency Fund (corpus)</b>	---	21	1,00.00	1,00.00
<b>Liabilities on Public Account</b>				
(i) Small Savings, Provident Funds, etc.	---	21	1,21,88.05	1,12,06.99
(ii) Deposits	---	21	37,99.29	29,02.41
(iii) Reserve Funds	---	21	44,34.80	47,38.72
(iv) Remittance Balances	---	21	---	---
(v) Suspense and Miscellaneous Balances	---	21	---	---
<b>Cumulative excess of receipts over expenditure</b> <sup>3</sup>	---	12 {Footnote (b)}	1,85,78.35	1,09,44.80
<b>Total -</b>			<b>8,19,20.69</b>	<b>6,45,47.83</b>

3. The cumulative excess of receipts over expenditure or expenditure over receipts is different from and not the fiscal/revenue deficit for the current year.

## 2 - STATEMENT OF RECEIPTS AND DISBURSEMENTS

(In crore of ₹)

Receipts			Disbursements		
	2018-2019	2017-2018		2018-2019	2017-2018
<b>Part-I Consolidated Fund</b>					
<b>Section-A : Revenue</b>					
<b>Revenue Receipts</b> (Ref. Statement 3 & 14)	<b>6,34,79.16</b>	<b>5,41,30.94</b>	<b>Revenue Expenditure</b> (Ref. Statement 4-A, 4-B & 15)	<b>5,68,99.00</b>	<b>5,54,80.94</b>
<b>Tax revenue (raised by the State)</b> (Ref. Statement 3 & 14)	<b>1,59,24.85</b>	<b>1,32,15.52</b>	Salaries <sup>1</sup> (Ref. Statement 4-B & Appendix-I)	2,61,77.73	2,57,51.61
<b>Non Tax revenue</b> (Ref. Statement 3 & 14)			Subsidies <sup>1</sup> (Ref. Appendix-II )	13,23.80	5,91.29
			Grants-in-aid <sup>2</sup> (Ref. Statement 4-B, 10 & Appendix -III)	1,20,74.20	1,50,72.19
Interest receipts (Ref. Statement 3 & 14)	5,88.09	3,05.39	<b>General services</b> (Ref. Statement 4 & 15)		
Others (Ref. Statement 3)	76,33.20	37,66.58	Interest Payment and service of debt (Ref. Statement 4-A, 4-B & 15)	40,73.43	34,15.30
<b>Total</b> (Ref. Statement 3 & 14)	<b>82,21.29</b>	<b>40,71.97</b>	Pension (Ref. Statement 4-A, 4-B & 15)	81,12.26	82,87.34
<b>Share of Union Taxes/Duties</b> (Ref. Statement 3 & 14)	<b>2,52,15.85</b>	<b>2,23,01.54</b>	Others (Ref. Statement 4-B)	21,57.77	18,16.81
			<b>Total</b> (Ref. Statement 4-A & 15)	<b>1,43,43.46</b>	<b>1,35,19.45</b>
			<b>Social services</b> (Ref. Statement 4-A & 15)	<b>17,16.10</b>	<b>(-)10,30.20</b>
			<b>Economic services</b> (Ref. Statement 4-A & 15)	<b>9,89.82</b>	<b>14,51.55</b>
<b>Grants from Central Government</b> (Ref. Statement 3 & 14)	<b>1,41,17.17</b>	<b>1,45,41.91</b>	<b>Compensation and Assignment to Local Bodies and PRIs</b> (Ref. Statement 4-A & 15)	<sup>3</sup> <b>2,73.89</b>	<b>1,25.05</b>
<b>Revenue Deficit</b>	<b>---</b>	<b>13,50.00</b>	<b>Revenue Surplus</b>	<b>65,80.16</b>	<b>---</b>

1. Salary, Subsidy and Grants-in-Aid figures have been summed up across all sectors to present a consolidated figure. The expenditure in this statement under the sectors 'General', 'Social', 'Economic services ' and line item 'Compensation and assignment to Local Bodies and PRIs' does not include expenditure on salaries, subsidies and grants-in-Aid (explained in footnote 2).
2. Grants-in-Aid given to statutory corporations, companies, autonomous bodies, local bodies etc. by the Government which is included as a line item above. These grants are distinct from compensation and assignment of taxes, duties to Local Bodies which is depicted as a separate line item 'Compensation and assignment to Local Bodies and PRIs'. Grants-in-Aid comprises the total of the dedicated object head (32 and 35) across all Major Heads and totals of minor heads 190 and 191.

## 2 - STATEMENT OF RECEIPTS AND DISBURSEMENTS

(In crore of ₹)

Receipts			Disbursements		
	2018-2019	2017-2018		2018-2019	2017-2018
<b>Section-B : Capital</b>					
<b>Capital Receipts</b> (Ref. Statement 3 & 14)	---	---	<b>Capital Expenditure</b> (Ref. Statement 4-A, 4-B & 16)	<sup>3</sup> 1,10,34.08	<sup>4</sup> 76,92.84
			<b>General Services</b> (Ref. Statement 4-A & 16)	4,64.28	3,50.63
			<b>Social Services</b> (Ref. Statement 4-A & 16)	21,64.07	28,45.87
			<b>Economic Services</b> (Ref. Statement 4-A & 16)	84,05.73	44,96.34
<b>Recoveries of Loans and Advances</b> (Ref. Statement 3, 7 & 18)	2.93	4.71	<b>Loans and Advances disbursed</b> (Ref. Statement 4-A, 7 & 18)	3,28.07	2,54.07
			<b>General Services</b> (Ref. Statement 4-A, 7 & 18)	---	--
			<b>Social Services</b> (Ref. Statement 4-A, 7 & 18)	2.54	2.61
			<b>Economic Services</b> (Ref. Statement 4-A, 7 & 18)	2,54.32	2,40.75
			<b>Loans to Govt. Servants &amp; Misc. Loans</b> (Ref. Statement 7)	71.21	10.71
<b>Public debt receipts</b>	1,17,54.65	84,47.07	<b>Repayment of Public Debt</b> (Ref. Statement 4-A, 6 & 17)	35,89.36	19,58.60
Internal Debt# (market loans etc.) (Ref. Statement 3, 6 & 17)	1,16,65.49	83,77.50	Internal Debt# (market loans etc.) (Ref. Statement 4-A, 6 & 17)	34,48.10	18,20.43
Loans from GOI (Ref. Statement 3, 6 & 17)	89.16	69.57	Loans from GOI (Ref. Statement 4-A, 6 & 17)	1,41.26	1,38.17
<b>Net of Inter State Settlement</b>	--	--	<b>Net of Inter State Settlement</b>	--	--
<b>Appropriation to Contingency Fund</b>	---	---	<b>Appropriation to Contingency Fund</b>	---	50.00
<b>Total Receipts Consolidated Fund</b> (Ref. Statement 3)	7,52,36.74	6,25,82.72	<b>Total Expenditure Consolidated Fund</b> (Ref. Statement 4)	7,18,50.51	6,54,36.45
<b>Deficit in Consolidated Fund</b>	---	28,53.73	<b>Surplus in Consolidated Fund</b>	33,86.23	---
<b>Part II Contingency Fund</b>					
<b>Contingency Fund</b> (Ref. Statement 21)	---	50.00	<b>Contingency Fund</b> (Ref. Statement 21)	---	---

3. Includes ₹ 0.11 crore on Salaries and ₹ 54,89.95 on Grants-in-Aid for 2018-2019.

4. Includes ₹ 0.06 crore on Salaries and ₹ 39,45.04 on Grants-in-Aid for 2017-2018.

# Includes payment of ₹ 7,09.49 crore and ₹ 6,65.47 crore for 2018-2019 and 2017-2018 respectively pertaining to NSSF transaction.

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**2 - STATEMENT OF RECEIPTS AND DISBURSEMENTS**


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(In crore of ₹)

Receipts			Disbursements		
	2018-2019	2017-2018		2018-2019	2017-2018
<b>Part III Public Account</b> <sup>5</sup>					
<b>Small savings</b> (Ref. Statement 21)	<b>22,49.22</b>	<b>20,29.13</b>	<b>Small savings</b> (Ref. Statement 21)	<b>12,68.16</b>	<b>10,01.47</b>
<b>Reserves &amp; Sinking Funds</b> (Ref. Statement 21)	<b>22,04.71</b>	<b>9,62.60</b>	<b>Reserves &amp; Sinking Funds</b> (Ref. Statement 21)	<b>20,97.21</b>	<b>32,57.14</b>
<b>Deposits</b> (Ref. Statement 21)	<b>89,55.40</b>	<b>74,09.39</b>	<b>Deposits</b> (Ref. Statement 21)	<b>80,58.52</b>	<b>73,36.68</b>
<b>Advances</b> (Ref. Statement 21)	<b>54,43.42</b>	<b>42,28.67</b>	<b>Advances</b> (Ref. Statement 21)	<b>51,88.83</b>	<b>47,44.99</b>
<b>Suspense and Misc.</b> <sup>6</sup> (Ref. Statement 21)	<b>13,48,47.24</b>	<b>15,54,02.31</b>	<b>Suspense and Misc.</b> <sup>6</sup> (Ref. Statement 21)	<b>14,11,60.98</b>	<b>15,05,06.69</b>
<b>Remittances</b> (Ref. Statement 21)	<b>97,06.40</b>	<b>54,64.41</b>	<b>Remittances</b> (Ref. Statement 21)	<b>97,62.98</b>	<b>54,43.91</b>
<b>Total Receipts Public Account</b> (Ref. Statement 21)	<b>16,34,06.39</b>	<b>17,54,96.51</b>	<b>Total Disbursements Public Account</b> (Ref. Statement 21)	<b>16,75,36.68</b>	<b>17,22,90.88</b>
<b>Deficit in Public Account</b>	<b>41,30.30</b>	<b>---</b>	<b>Surplus in Public Account</b>	<b>---</b>	<b>32,05.63</b>
<b>Opening Cash Balance</b>	<b>1,80.98</b>	<b>(-)2,20.92</b>	<b>Closing Cash Balance</b>	<b>(-)5,63.08</b>	<b>1,80.98</b>
<b>Increase in Cash Balance</b>	<b>---</b>	<b>4,01.90</b>	<b>Decrease in Cash Balance</b>	<b>7,44.06</b>	<b>---</b>

5. For details, please refer to Statement No. 21 in Volume II.

6. 'Suspense and Miscellaneous' includes 'other accounts' such as Cash Balance Investment Account (Major Head - 8673)

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**ANNEXURE TO STATEMENT NO. 2**  
**CASH BALANCES AND INVESTMENTS OF CASH BALANCES**

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**As on 31 March 2019**      **As on 31 March 2018**

( In crore of ₹ )

**(a) General Cash Balance**

1. Cash in Treasuries	---	---
2. Deposit with Reserve Bank <sup>1</sup>	(-)5,63.08	(+ )1,80.98
<b>Total -</b>	<b>(-)5,63.08</b>	<b>(+)1,80.98</b>
3. Investments held in the Cash Balance Investment Account	82,62.27	9,36.95
<b>Total - (a)</b>	<b>76,99.19</b>	<b>11,17.93</b>

**(b) Other Cash Balances and Investments**

1. Cash with Departmental Officers, viz, Forest and Public Works Officers	11.94	18.43
2. Permanent Advances for Contingent expenditure with Departmental Officers	0.46	0.46
3. Investment of earmarked Funds	38,16.73	42,28.16
<b>Total - (b)</b>	<b>38,29.13</b>	<b>42,47.05</b>

**(c) Over all Cash position - (a) + (b)**

	<b>1,15,28.32</b>	<b>53,64.98</b>
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1 The balance under the head 'Deposits with Reserve Bank' is arrived at after taking into account the Inter - Government monetary settlement pertaining to transactions of the financial year 2018-2019 advised to the RBI till 16 April 2019.



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**ANNEXURE TO STATEMENT NO. 2**  
**CASH BALANCES AND INVESTMENTS OF CASH BALANCES**

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**EXPLANATORY NOTES**

(a) **Cash and Cash Equivalents:** Cash and cash equivalents consists of cash in treasuries and deposit with Reserve Bank of India and other Banks and Remittances in Transit. The balance under the head 'Deposits with Reserve Bank' depicts the combined balance of the Consolidated Fund, Contingency Fund and the Public Account at the end of the year. To arrive at the overall cash position, the cash balances with treasuries, departments and investments out of the cash balances/reserve funds, *etc.* are added to the balance in deposit with Reserve Bank of India.

(b) **Daily Cash Balance:** Under an agreement with the Reserve Bank of India, the State Government has to maintain a minimum cash balance of ₹ 1.08 crore with the Bank. If the balance falls below the agreed minimum on any day, the deficiency is made good by taking ordinary and special ways and means advances/overdrafts from time to time.

For arriving at the daily cash balance<sup>2</sup> for the purpose of grant of Ways and Means advances/Overdraft, the RBI evaluates the holdings of the 14 day treasury bills along with the transactions reported (at RBI counters, Inter-Government transactions and Treasury transactions reported by the agency banks) for the day. To the cash balance so arrived, the maturity of 14 day Treasury Bills if any, is added and excess balance, if any, after maintaining the minimum cash balance is reinvested in Treasury Bills. If the net cash balance arrived at results is less than the minimum cash balance or a credit balance and if there are no 14 day treasury bills maturing on that day, RBI rediscounts the holdings of 14 day Treasury Bills and makes good the shortfall. If there is no holding of 14 day Treasury Bills on that day, the State Government applies for Ways and Means Advances/Special Ways and Means Advances/Over Draft.

(c) The limit for ordinary ways and means advances to the State Government was ₹ 9,40.00 crore with effect from 01 April 2016. The Bank has also agreed to give special ways and means advances against the pledge of Government Securities. The limit of special ways and means advances revised by the Bank from time to time.

The Government maintained the minimum cash balance with the RBI during 2018-2019 and no Ways and Means Advances or Overdraft was taken during the year.

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2. The Cash Balance ('Deposit with RBI') above is the Closing Cash Balance of the year as on 31 March but worked out by 16 April and not simply the daily balance on 31 March.

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**ANNEXURE TO STATEMENT NO. 2**  
**CASH BALANCES AND INVESTMENTS OF CASH BALANCES**

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**EXPLANATORY NOTES - Concl'd.**

(d) There was a difference of ₹ 12,99.56 crore (Dr) between the figures reflected in the accounts ₹ 5,63.08 crore (Cr) and that reported by the Reserve Bank of India ₹ 18,62.64 crore (Dr). The difference may be categorised mainly as under :-

	(In crore of ₹)
(i) Erroneous adjustment by Bank	14,28.73
	<b>Cr. 1,29.17</b>
<b>Total</b>	<b>Dr. 12,99.56</b>

(e) All the investments from out of the Cash Balances are in Government of India Securities. Interest realised during the year on such investment was ₹ 3,07.00 crore.

(f) The following is an analysis of investments held in cash balance investment account:-

	Opening Balance on 1 April 2018	Purchase during 2018-2019	Sales during 2018-2019	Closing Balance on 31 March, 2019	Interest realised during the year
	(In crore of ₹)				
Short term Investment- Government of India Treasury Bills	9,36.95	14,06,66.27	13,33,40.95	82,62.27	3,07.00
<b>Total:-</b>	<b>9,36.95</b>	<b>14,06,66.27</b>	<b>13,33,40.95</b>	<b>82,62.27</b>	<b>3,07.00</b>

(g) Details of investments out of Earmarked Funds are given in Statement No. 22.

### 3. STATEMENT OF RECEIPTS I - CONSOLIDATED FUND

		(In crore of ₹)	
	Description	2018-2019	2017-2018
<b>A.</b>	<b>Tax Revenue</b>		
<b>A.1</b>	<b>Own Tax revenue</b>		
	State Goods and Services Tax (SGST)	83,93.04	40,77.67
	Taxes on Agricultural Income	7.85	13.52
	Other Taxes on Income and Expenditure	1,86.35	1,93.38
	Land Revenue	1,63.22	2,19.39
	Stamps and Registration Fees	2,40.72	2,39.17
	State Excise	13,99.84	10,95.16
	Tax on Sales, Trade etc.	46,98.74	63,73.00
	Taxes on Vehicles	7,65.01	6,46.96
	Taxes on Goods and Passengers	(-)3.62	2,62.64
	Taxes and Duties on Electricity	72.75	60.19
	Other Taxes and Duties on commodities and Services	0.95	34.44
<b>A.2</b>	<b>Share of net proceeds of Taxes</b>		
	Central Goods and Services Tax (CGST)	62,23.49	3,15.80
	Integrated Goods and Services Tax (IGST)	4,96.70	22,51.40
	Corporation Tax	87,68.87	68,29.45
	Taxes on Income other than Corporation Tax	64,57.89	57,67.00
	Other Taxes on Income and Expenditure	45.67	---
	Taxes on Wealth	3.21	(-)0.20
	Customs	17,87.36	22,50.70
	Union Excise Duties	11,87.80	23,52.60
	Service Tax	2,31.85	25,34.80
	Other Taxes and Duties on commodities and Services	13.01	(-)0.01
	<b>TOTAL - A</b>	<b>4,11,40.70</b>	<b>3,55,17.06</b>
<b>B.</b>	<b>Non-tax Revenue</b>		
	Interest receipts	5,88.09	3,05.39
	Miscellaneous General services	6,77.76	24.91
	Petroleum	56,42.66	25,33.20
	Forestry and Wild Life	3,64.27	2,50.74
	Food Storage and Warehousing	2,87.94	4,08.43
	Other Administrative Services	2,11.90	75.74
	Dividends and Profits	1,53.24	2,25.55
	Police	68.86	51.10
	Coal and Lignite	50.36	47.60

**3. STATEMENT OF RECEIPTS**  
**I - CONSOLIDATED FUND**

		<b>(In crore of ₹)</b>	
	<b>Description</b>	<b>2018-2019</b>	<b>2017-2018</b>
	Roads and Bridges	41.21	27.42
	North Eastern Areas	33.34	1.18
	Medical and Public Health	17.22	22.68
	Education, Sports, Art and Culture	13.88	26.61
	Labour and Employment	11.64	9.99
	Contributions and Recoveries towards Pension and Other Retirement Benefits	9.59	12.89
	Inland Water Transport	7.56	8.18
	Housing	6.98	13.07
	Non-ferrous Mining and Metallurgical Industries	6.51	6.13
	Other General Economic Services	5.47	5.18
	Tourism	3.58	0.59
	Fisheries	3.25	3.74
	Public Works	2.64	3.67
	Public Service commission	2.12	0.78
	Other Rural Development Programmes	1.95	0.58
	Social Security and Welfare	1.83	0.71
	Co-operation	1.77	0.56
	Medium Irrigation	1.00	0.88
	Village and Small Industries	0.91	0.61
	Animal Husbandry	0.88	0.79
	Crop Husbandry	0.80	0.80
	Water Supply and Sanitation	0.54	0.93
	Industries	0.40	---
	Other Scientific Research	0.31	0.31
	Dairy Development	0.24	0.18
	Minor Irrigation	0.21	0.22
	Other Agricultural Programmes	0.17	0.21
	Jails	0.07	0.07
	Civil Supplies	0.06	0.23
	Stationery and Printing	0.04	0.08
	Information and Publicity	0.02	0.01
	Urban Development	0.02	---
	Others	---	0.03
	<b>TOTAL - B</b>	<b>82,21.29</b>	<b>40,71.97</b>

**3. STATEMENT OF RECEIPTS**  
**I - CONSOLIDATED FUND**

	<b>II. GRANTS FROM GOVERNMENT OF INDIA</b>		
		<b>Actuals</b>	
	<b>Description</b>	<b>2018-2019</b>	<b>2017-2018</b>
<b>(C)</b>	<b>Grants</b>		
	Grants-in-Aid from Central Government		
	<b>Non Plan Grants</b>		
	Grants under the proviso to Article 275 (1) of the Constitution	---	---
	Grants towards contribution to State Disaster Response Fund	---	---
	Grants under National Calamity Contingency Fund	---	---
	Other Grants	---	---
	<b>Grants for State/Union Territory Plan Schemes</b>		
	Block Grants (of which EAP)	---	---
	Grants under the proviso to Article 275 (1) of the Constitution	---	---
	Grant for Central Road Fund	---	---
	Other Grants	---	---
	<b>Other Transfer/ Grants to States/ Union Territories with Legislature</b>	13,35.71	16,58.74
	<b>Grants for Centrally Sponsored Plan Schemes</b>	---	---
	<b>Finance Commission Grants</b>	9,32.20 <sup>(a)</sup>	12,83.06
	<b>Centrally Sponsored Schemes</b>	1,18,49.26 <sup>(b)</sup>	1,16,00.11
	<b>TOTAL - C</b>	<b>1,41,17.17</b>	<b>1,45,41.91</b>
	<b>TOTAL - REVENUE RECEIPTS (A+B+C)</b>	<b>6,34,79.16</b>	<b>5,41,30.94</b>

(a) It includes ₹ 4,78.80 crore being the Grants-in-Aid for State Disaster Response Fund.

(b) It includes ₹ 2,55.92 crore and ₹ 13,66.90 crore of Grants-in-Aid for Central Road Fund and block grants (Grants for Externally Aided Project) respectively. (Ref. Statement No. 14)

### 3. STATEMENT OF RECEIPTS

#### I - CONSOLIDATED FUND

	III CAPITAL, PUBLIC DEBT AND OTHER RECEIPTS	(In crore of ₹) Actuals	
		2018-2019	2017-2018
	<b>Description</b>		
<b>D.</b>	<b>Capital Receipts</b>		
	Disinvestment proceeds	---	---
	Others	---	---
	<b>TOTAL - D</b>	---	---
<b>E.</b>	<b>Public Debt</b>		
	<b>Internal Debt</b>		
	Market Loans	1,05,95.00	77,60.00
	Ways & Means Advances from the RBI	---	---
	Bonds	(-)0.08	---
	Loans from Financial	10,70.57	6,17.50
	Special Securities issued to National Small Savings Fund	---	---
	Other Loans	---	---
	<b>Loans and Advances from Central Government</b>		
	Non Plan Loans	---	---
	Loans for State Plan Schemes	---	(-)12,80.51
	Loans for Central Plan Schemes	---	---
	Loans for Centrally Sponsored Plan Schemes	---	---
	Loans for Centrally Sponsored Schemes	---	---
	Other Loans for State/Union Territory with Legislature Schemes	89.16	13,50.08
	Other Loans	---	---
	<b>TOTAL - E</b>	<b>1,17,54.65</b>	<b>84,47.07</b>
<b>F.</b>	<b>Loans and Advances by State Government (Recoveries)<sup>1</sup></b>	<b>2.93</b>	<b>4.71</b>
<b>G.</b>	<b>Inter-State Settlements</b>	---	---
	<b>Total - Receipts in Consolidated Fund<sup>2</sup> (A+B+C+D+E+F+G)</b>	<b>7,52,36.74</b>	<b>6,25,82.72</b>

1. Details are in Statement No. 7 in Volume I.

2. Details are in Statements No. 14, 17 and 18 in Volume II.

**4 - STATEMENT OF EXPENDITURE  
(CONSOLIDATED FUND)**

**A. EXPENDITURE BY FUNCTION**

(In crore of ₹)

	Description	Revenue	Capital	L&A/PD/ CF	Total
<b>A.</b>	<b>GENERAL SERVICES</b>				
<b>A.1</b>	<b>Organs of State</b>				
	Parliament/State/Union Territory Legislatures	49.34	---	---	49.34
	President, Vice President/ Governor, Administrator of Union Territories	8.30	---	---	8.30
	Council of Ministers	6.88	---	---	6.88
	Administration of Justice	3,23.18	---	---	3,23.18
	Elections	1,86.94	---	---	1,86.94
<b>A.2</b>	<b>Fiscal Services</b>				
	Land Revenue	3,27.50	---	---	3,27.50
	Stamps and Registration	28.70	---	---	28.70
	State Excise	48.22	---	---	48.22
	Taxes on Sales, Trades etc.	3,75.88	---	---	3,75.88
	Taxes on Vehicles	44.67	---	---	44.67
	Other Taxes and Duties on Commodities and Services	4.96	---	---	4.96
	Other Fiscal Services	2.07	---	---	2.07
<b>A.3</b>	<b>Interest payment and servicing of Debt</b>				
	Appropriation for reduction or avoidance of Debt	2,29.05	---	---	2,29.05
	Interest Payments	38,44.38	---	---	38,44.38
<b>A.4</b>	<b>Administrative Services</b>				
	Public Service Commission	11.42	---	---	11.42
	Secretariat-General Services	9,34.93	---	---	9,34.93
	District Administration	2,03.60	---	---	2,03.60
	Treasury and Accounts Administration	88.48	---	---	88.48
	Police	38,71.11	1,09.08	---	39,80.19
	Jails	81.40	---	---	81.40
	Stationery and Printing	34.10	1.11	---	35.21
	Public Works	2,44.90	2,99.45	---	5,44.35
	Other Administrative Services	8,11.68	54.63	---	8,66.31
<b>A.5</b>	<b>Pensions and Miscellaneous General Services</b>				
	Pensions and Other Retirement Benefits	81,12.26	---	---	81,12.26
	Miscellaneous General Services	11,84.69	---	---	11,84.69
	<b>Total - GENERAL SERVICES</b>	<b>2,10,58.64</b>	<b>4,64.27</b>	<b>---</b>	<b>2,15,22.91</b>
<b>B.</b>	<b>SOCIAL SERVICES</b>				
<b>B.1</b>	<b>Education, Sports, Art and Culture</b>				
	General Education	1,52,29.35	67.13	---	1,52,96.48
	Technical Education	1,85.99	---	---	1,85.99
	Sports and Youth Services	1,10.92	---	---	1,10.92
	Art and Culture	82.62	---	---	82.62
<b>B.2</b>	<b>Health and Family Welfare</b>				
	Medical and Public Health	39,38.40	3,90.55	---	43,28.95
	Family Welfare	3,13.36	---	---	3,13.36
<b>B.3</b>	<b>Water Supply, Sanitation, Housing and Urban Development</b>				
	Water Supply and Sanitation	6,42.72	13,78.84	---	20,21.56
	Housing	99.12	32.01	0.79	1,31.92
	Urban Development	6,55.62	2,59.31	1.75	9,16.68

**4 - STATEMENT OF EXPENDITURE  
(CONSOLIDATED FUND)**

(In crore of ₹)

	Description	Revenue	Capital	L&A/PD/ CF	Total
<b>B.4</b>	<b>Information and Broadcasting</b>				
	Information and Publicity	67.34	---	---	67.34
<b>B.5</b>	<b>Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes</b>				
	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	16,49.47	10.28	---	16,59.75
<b>B.6</b>	<b>Labour and Labour Welfare</b>				
	Labour and Employment	2,17.13	---	---	2,17.13
<b>B.7</b>	<b>Social Welfare and Nutrition</b>				
	Social Security and Welfare	11,60.25	4.50	---	11,64.75
	Nutrition	4,55.04	---	---	4,55.04
	Relief on Account of Natural Calamities	5,25.04	---	---	5,25.04
<b>B.8</b>	<b>Others</b>				
	Other Social Services	2.08	21.45	---	23.53
	Secretariat-Social Services	(-)0.01	---	---	(-)0.01
	<b>Total - SOCIAL SERVICES</b>	<b>2,53,34.44</b>	<b>21,64.07</b>	<b>2.54</b>	<b>2,75,01.05</b>
<b>C.</b>	<b>ECONOMIC SERVICES</b>				
<b>C.1</b>	<b>Agriculture and Allied Activities</b>				
	Crop Husbandry	6,24.62	24.02	---	6,48.64
	Soil and Water Conservation	95.31	89.28	---	1,84.59
	Animal Husbandry	3,33.46	35.59	---	3,69.05
	Dairy Development	29.11	1.84	---	30.95
	Fisheries	76.75	60.25	---	1,37.00
	Forestry and Wild Life	5,51.39	41.23	---	5,92.62
	Food Storage and Warehousing	6,89.71	0.67	---	6,90.38
	Agricultural Research and Education	3,69.56	---	---	3,69.56
	Co-operation	1,11.14	13.85	---	1,24.99
	Other Agricultural Programmes	14.41	---	---	14.41
<b>C.2</b>	<b>Rural Development</b>				
	Special Programmes for Rural Development	9,20.55	---	---	9,20.55
	Rural Employment	1,29.52	---	---	1,29.52
	Other Rural Development Programmes	9,32.92	---	---	9,32.91
<b>C.3</b>	<b>Special Areas Programmes</b>				
	North Eastern Areas	3.06	4,39.61	---	4,42.67
	Other Special Areas Programmes	98.42	37.28	---	1,35.70
<b>C.4</b>	<b>Irrigation and Flood Control</b>				
	Medium Irrigation	1,47.19	10.19	---	1,57.38
	Minor Irrigation	4,22.74	10,85.60	---	15,08.34
	Command Area Development	5.61	12.18	---	17.79
	Flood Control and Drainage	2,79.62	4,86.50	---	7,66.12
<b>C.5</b>	<b>Energy</b>				
	Power	16,41.36	3,69.69	1,29.45	21,40.50
	New and Renewable Energy	0.70	---	---	0.70



**4 - STATEMENT OF EXPENDITURE  
(CONSOLIDATED FUND)**

(In crore of ₹)

	Description	Revenue	Capital	L&A/PD/ CF	Total
<b>C.6</b>	<b>Industry and Minerals</b>				
	Village and Small Industries	3,82.49	14.11	---	3,96.60
	Industries	1,71.45	---	---	1,71.45
	Non-ferrous Mining and Metallurgical Industries	11.94	0.15	---	12.09
	Other Outlays on Industries and Minerals	---	1,18.78	---	1,18.78
	Loans for Consumer Industries	---	---	1,09.87	1,09.87
<b>C.7</b>	<b>Transport</b>				
	Roads and Bridges	12,33.23	53,56.14	---	65,89.37
	Road Transport	73.07	1,81.57	---	2,54.64
	Inland Water Transport	1,44.12	6.11	---	1,50.23
<b>C.9</b>	<b>Science Technology and Environment</b>				
	Other Scientific Research	30.06	3.07	---	33.13
<b>C.1</b>	<b>General Economic Services</b>				
	Secretariat-Economic Services	5,68.14	---	---	5,68.14
	Tourism	77.59	18.03	---	95.62
	Census Surveys and Statistics	42.97	---	---	42.97
	Civil Supplies	0.58	---	---	0.58
	General Financial and Trading Institutions	---	---	15.00	15.00
	Other General Economic Services	19.24	---	---	19.24
	<b>Total - ECONOMIC SERVICES</b>	<b>1,02,32.03</b>	<b>84,05.74</b>	<b>2,54.32</b>	<b>1,88,92.08</b>
<b>D.</b>	<b>GRANTS-IN-AID AND CONTRIBUTIONS</b>				
	Compensation & Assignment to Local Bodies & Panchayati Raj Institutions	2,73.89	---	---	2,73.89
	<b>Total - GRANTS-IN-AID AND CONTRIBUTIONS</b>	<b>2,73.89</b>	<b>---</b>	<b>---</b>	<b>2,73.89</b>
<b>E.</b>	<b>PUBLIC DEBT</b>				
	Internal Debt of the State Government			34,48.10	34,48.10
	Loans and Advances from the Central Government			1,41.26	1,41.26
	<b>Total - PUBLIC DEBT</b>			<b>35,89.36</b>	<b>35,89.36</b>
<b>F.</b>	<b>LOANS AND ADVANCES</b>				
	Loans to Government Servants etc.			71.21	71.21
	<b>Total - LOANS AND ADVANCES</b>			<b>71.21</b>	<b>71.21</b>
	<b>Total - CFS Expenditure</b>	<b>5,68,99.00</b>	<b>1,10,34.08</b>	<b>39,17.43</b>	<b>7,18,50.51</b>

#### 4 - STATEMENT OF EXPENDITURE (CONSOLIDATED FUND)

(In crore of ₹)

B. EXPENDITURE BY NATURE									
Object of Expenditure	2018-2019			2017-2018			2016-2017		
	Rev	Cap	Total	Rev	Cap	Total	Rev	Cap	Total
Salaries	2,35,11.91	0.11	2,35,12.01	2,39,26.87	0.06	2,39,26.93	1,81,86.86	0.83	1,81,87.69
Grants-in-aid-General (Non-Salary)	1,05,71.36	11,31.27	1,17,02.63	1,18,56.77	8,84.56	1,27,41.33	87,08.49	9,98.09	97,06.58
Pensions / Gratuity	81,12.26	---	81,12.26	82,87.34	---	82,87.34	66,33.26	---	66,33.26
Grants for Creation of Capital Assets	15,02.84	43,58.68	58,61.52	32,15.42	30,60.48	62,75.90	33,88.09	5,60.48	39,48.57
Major Works	5,45.34	47,62.79	53,08.13	1,75.54	23,55.46	25,31.00	3,76.08	32,26.84	36,02.92
Grants-in-Aid-General (Salary)	26,65.82	---	26,65.82	18,24.74	---	18,24.74	10,22.27	---	10,22.27
Other Charges	15,46.94	42.63	15,89.57	7,68.63	14.97	7,83.60	9,49.65	6.45	9,56.10
Interest	38,44.37	---	38,44.37	32,05.32	---	32,05.32	29,63.75	---	29,63.75
Office Expenses	6,53.76	---	6,53.76	4,05.62	---	4,05.62	4,70.80	---	4,70.80
Maintenance	5,57.19	0.77	5,57.96	5,63.31	16.42	5,79.73	5,63.07	---	5,63.07
Inter Accounts Transfer	5,32.00	---	5,32.00	5,07.00	---	5,07.00	10,10.52	---	10,10.52
Subsidy	13,23.80	---	13,23.80	5,91.29	---	5,91.29	1,95.60	---	1,95.60
Payment for Professionals & Special Services	4,45.79	---	4,45.79	4,20.92	---	4,20.92	4,12.97	---	4,12.97
Wages	4,39.54	---	4,39.54	3,15.77	---	3,15.77	2,87.06	0.59	2,87.65
Materials and Supplies	3,83.64	3.49	3,87.13	2,64.61	1.12	2,65.73	4,12.48	---	4,12.48
Minor Works	1,03.61	1,20.01	2,23.62	72.40	1,63.77	2,36.17	1,05.04	39.94	1,44.98
Scholarships and Stipend	1,88.93	---	1,88.93	1,91.58	---	1,91.58	1,53.03	---	1,53.03
Deployment	1,82.84	---	1,82.84	---	---	---	---	---	---
Machinery and Equipment / Tools and Plants	1,29.57	50.69	1,80.26	70.00	64.40	1,34.40	82.86	---	82.86
Investment	---	84.31	84.31	1,56.79	71.43	2,28.22	28.36	1,12.97	1,41.33
Travel Expenses	69.96	---	69.96	51.09	---	51.09	48.76	---	48.76
Advertising, Sales and Publicity Expenses	53.22	---	53.22	40.83	---	40.83	31.93	---	31.93
Motor Vehicles	36.73	0.64	37.37	1,93.75	1.03	1,94.78	1,76.21	---	1,76.21
Rent, Rate and Taxes/ Royalty	27.57	---	27.57	21.92	---	21.92	24.07	---	24.07
Secret Service Expenditure	18.76	---	18.76	15.43	---	15.43	12.97	---	12.97
Grants-in-aid / Contribution / Subsidies	---	---	---	14.52	0.50	15.02	---	---	---
Others	11,61.32	4,79.48	16,40.80	13,41.91	10,58.64	24,00.55	35,67.16	5,75.76	41,42.92
Deduct Entries	(-)17,10.07	(-)0.79	(-)17,10.86	(-)30,18.43	---	(-)30,18.43	(-)4,48.62	(-)19.87	(-)4,68.49
<b>Total</b>	<b>5,68,99.00</b>	<b>1,10,34.08</b>	<b>6,79,33.08</b>	<b>5,54,80.94</b>	<b>76,92.84</b>	<b>6,31,73.78</b>	<b>4,93,62.72</b>	<b>55,02.08</b>	<b>5,48,64.80</b>

### 5 - STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

Major Description Head	1	2	3	4	5
	Expenditure during 2017-2018	Progressive Expenditure upto 2017-2018	Expenditure during 2018-2019	Progressive Expenditure upto 2018-2019	Increase (+)/ Decrease (-) in percentage
	(In crore of ₹)				
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES</b>					
4047 Capital Outlay on other Fiscal Services	---	23.00	---	23.00	---
4055 Capital Outlay on Police	1,57.19	1,86.03	1,09.08	2,95.11	(+)59
4058 Capital Outlay on Stationery and Printing	---	0.84	1.11	1.95	(+)133
4059 Capital Outlay on Public Works	1,80.56	13,03.35	2,99.45	16,02.80	(+)23
4070 Capital Outlay on other Administrative Services	12.88	12.88	54.63	67.51	(+)424
<b>Total - A. CAPITAL ACCOUNT OF GENERAL SERVICES</b>	<b>3,50.63</b>	<b>15,26.10</b>	<b>4,64.27</b>	<b>19,90.37</b>	<b>(+)30</b>
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES</b>					
<b>(a) Capital Account of Education, Sports, Art and Culture</b>					
4202 Capital Outlay on Education, Sports, Art and Culture	60.89	1,91.08	67.13	2,58.21	(+)35
<b>Total - (a) Capital Account of Education, Sports, Art and Culture</b>	<b>60.89</b>	<b>1,91.08</b>	<b>67.13</b>	<b>2,58.21</b>	<b>(+)35</b>
<b>(b) Capital Account of Health and Family Welfare</b>					
4210 Capital Outlay on Medical and Public Health	2,29.46	6,15.65	3,90.55	10,06.20	(+)63
4211 Capital Outlay on Family Welfare	---	19.59	---	19.59	---
<b>Total - (b) Capital Account of Health and Family Welfare</b>	<b>2,29.46</b>	<b>6,35.24</b>	<b>3,90.55</b>	<b>10,25.79</b>	<b>(+)61</b>
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>					
4215 Capital Outlay on Water Supply and Sanitation	21,30.82	55,97.79	13,78.84	69,76.63	(+)25
4216 Capital Outlay on Housing	17.80	3,75.34	32.01	4,07.35	(+)9
4217 Capital Outlay on Urban Development	3,96.51	16,12.79	2,59.31	18,72.10	(+)16
<b>Total - (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>	<b>25,45.13</b>	<b>75,85.92</b>	<b>16,70.16</b>	<b>92,56.08</b>	<b>(+)22</b>

### 5. STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

Major Head	Description	1 Expenditure during 2017-2018	2 Progressive Expenditure upto 2017-2018	3 Expenditure during 2018-2019	4 Progressive Expenditure upto 2018-2019	5 Increase (+)/ Decrease (-) in percentage
(In crore of ₹)						
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES</b>						
<b>(d) Capital Account of Information and Broadcasting</b>						
4220	Capital Outlay on Information and Publicity	---	0.15	---	0.15	---
<b>Total - (d) Capital Account of Information and Broadcasting</b>		<b>---</b>	<b>0.15</b>	<b>---</b>	<b>0.15</b>	<b>---</b>
<b>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>						
4225	Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes & Minorities	7.07	19.53	10.28	29.81	(+)53
<b>Total -(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>		<b>7.07</b>	<b>19.53</b>	<b>10.28</b>	<b>29.81</b>	<b>(+)53</b>
<b>(g) Capital Account of Social Welfare and Nutrition</b>						
4235	Capital Outlay on Social Security and Welfare	---	3.92	4.50	8.42	(+)115
4236	Capital outlay on Nutrition	---	0.47	---	0.47	---
<b>Total -(g) Capital Account of Social Welfare and Nutrition</b>		<b>---</b>	<b>4.39</b>	<b>4.50</b>	<b>8.89</b>	<b>(+)103</b>
<b>(h) Capital Account of Other Social Services</b>						
4250	Capital Outlay on Other Social Services	3.32	10.31	21.45	31.76	(+)208
<b>Total - (h) Capital Account of Other Social Services</b>		<b>3.32</b>	<b>10.31</b>	<b>21.45</b>	<b>31.76</b>	<b>(+)208</b>
<b>Total - B. CAPITAL ACCOUNT OF SOCIAL SERVICES</b>		<b>28,45.87</b>	<b>84,46.62</b>	<b>21,64.07</b>	<b>1,06,10.69</b>	<b>(+)26</b>

## 5. STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

Major Description Head	1	2	3	4	5
	Expenditure during	Progressive Expenditure upto	Expenditure during	Progressive Expenditur upto	Increase (+)/ Decrease (-) in
	2017-2018	2017-2018	2018-2019	2018-2019	percentage
(In crore of ₹)					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES</b>					
<b>(a) Capital Account of Agriculture and Allied Activities</b>					
4401 Capital Outlay on Crop Husbandry	70.99	1,61.31	24.02	1,85.33	(+)15
4402 Capital Outlay on Soil and Water Conservation	81.07	95.12	89.28	1,84.40	(+)94
4403 Capital Outlay on Animal Husbandry	50.23	1,24.15	35.59	1,59.74	(+)29
4404 Capital Outlay on Dairy Development	1.38	5.39	1.84	7.23	(+)34
4405 Capital Outlay on Fisheries	11.11	14.32	60.25	74.57	(+)421
4406 Capital Outlay on Forestry and Wild Life	25.08	28.66	41.23	69.89	(+)144
4407 Capital Outlay on Plantations	---	5.65	---	5.65	---
4408 Capital Outlay on Food Storage and Warehousing	0.12	38.12	0.67	38.79	(+)2
4415 Capital Outlay on Agricultural Research and Education	---	0.65	---	0.65	---
4416 Investments in Agricultural Financial Institution	---	1.00	---	1.00	---
4425 Capital Outlay on Co-operation	22.20	1,16.24	13.85	1,30.09	(+)12
<b>Total - (a) Capital Account of Agriculture and Allied Activities</b>	<b>2,62.18</b>	<b>5,90.61</b>	<b>2,66.73</b>	<b>8,57.34</b>	<b>(+)45</b>
<b>(b) Capital Account of Rural Development</b>					
4515 Capital Outlay on other Rural Devalopment Programmes	---	0.19	---	0.19	---
<b>Total - (b) Capital Account of Rural Development</b>	<b>---</b>	<b>0.19</b>	<b>---</b>	<b>0.19</b>	<b>---</b>
<b>(c) Capital Account of Special Areas Programme</b>					
4551 Capital Outlay on Hill Areas	---	0.25	---	0.25	---
4552 Capital Outlay on North Eastern Areas	4,18.06	53,55.27	4,39.61	57,94.88	(+)8
4575 Capital Outlay on other Special Areas Programmes	28.70	53.23	37.28	90.51	(+)70
<b>Total - (c) Capital Account of Special Areas Programme</b>	<b>4,46.76</b>	<b>54,08.75</b>	<b>4,76.89</b>	<b>58,85.64</b>	<b>(+)9</b>

### 5. STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

Major Description Head	1	2	3	4	5
	Expenditure during	Progressive Expenditure upto	Expenditure during	Progressive Expenditur upto	Increase (+)/ Decrease (-) in
	2017-2018	2017-2018	2018-2019	2018-2019	percentage
(In crore of ₹)					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES</b>					
<b>(d) Capital Account of Irrigation and Flood Control</b>					
4701 Capital Outlay on Medium Irrigation	57.11	13,42.82	10.19	13,53.01	(+)1
4702 Capital Outlay on Minor Irrigation	2,93.18	62,26.55	10,85.60	73,12.15	(+)17
4705 Capital Outlay on Command Area Development	7.85	1,32.21	12.18	1,44.39	(+)9
4711 Capital Outlay on Flood Control Projects	3,04.84	41,85.98	4,86.50	46,72.48	(+)12
<b>Total - (d) Capital Account of Irrigation and Flood Control</b>	<b>6,62.98</b>	<b>1,18,87.56</b>	<b>15,94.47</b>	<b>1,34,82.03</b>	<b>(+)13</b>
<b>(e) Capital Account of Energy</b>					
4801 Capital Outlay on Power Projects	8,03.99	55,53.42	3,69.69	59,23.11	(+)7
4802 Capital Outlay on Petroleum	---	1.00	---	1.00	---
4810 Capital Outlay on New and Renewable Energy	---	---	---	---	---
<b>Total - (e) Capital Account of Energy</b>	<b>8,03.99</b>	<b>55,54.42</b>	<b>3,69.69</b>	<b>59,24.11</b>	<b>(+)7</b>
<b>(f) Capital Account of Industry and Minerals</b>					
4851 Capital Outlay on Village and Small Industries	10.31	1,02.78	14.11	1,16.89	(+)14
4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries	0.11	20.05	0.15	20.20	(+)1
4855 Capital Outlay on Fertilizer Industries	---	---	---	---	---
4857 Capital Outlay on Chemical and Pharmaceutical Industries	---	1.53	---	1.53	---
4858 Capital Outlay on Engineering Industries	---	0.60	---	0.60	---
4859 Capital Outlay on Telecommunication and Electronics Industries	---	2,47.56	---	2,47.56	---
4860 Capital Outlay on Consumer Industries	---	7.61	---	7.61	---
4875 Capital Outlay on Other Industries	---	0.05	---	0.05	---
4885 Other Capital Outlay on Industries and Minerals	79.03	7,71.33	1,18.78	8,90.11	(+)15
<b>Total - (f) Capital Account of Industry and Minerals</b>	<b>89.45</b>	<b>11,51.51</b>	<b>1,33.04</b>	<b>12,84.55</b>	<b>(+)12</b>

### 5. STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

Major Description Head	1	2	3	4	5
	Expenditure during 2017-2018	Progressive Expenditure upto 2017-2018	Expenditure during 2018-2019	Progressive Expenditure upto 2018-2019	Increase (+)/ Decrease (-) in percentage
(In crore of ₹)					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES</b>					
<b>(g) Capital Account of Transport</b>					
5051 Capital Outlay on Ports and Light Houses	---	0.02	---	0.02	---
5054 Capital Outlay on Roads and Bridges	21,01.72	1,29,70.53	53,56.14	1,83,26.67	(+)41
5055 Capital Outlay on Road Transport	80.07	9,22.19	1,81.57	11,03.76	(+)20
5056 Capital Outlay on Inland and Water Transport	22.16	23.02	6.11	29.13	(+)27
<b>Total - (g) Capital Account of Transport</b>	<b>22,03.95</b>	<b>1,39,15.76</b>	<b>55,43.82</b>	<b>1,94,59.58</b>	<b>(+)40</b>
<b>(h) Capital Account of Communication</b>					
5275 Capital Outlay on Other Communication Services	---	0.01	---	0.01	---
<b>Total - (h) Capital Account of Communication</b>	<b>---</b>	<b>0.01</b>	<b>---</b>	<b>0.01</b>	<b>---</b>
<b>(i) Capital Account of Science Technology and Environment</b>					
5425 Capital Outlay on Other Scientific and Environmental Research	1.65	1.65	3.07	4.72	(+)186
<b>Total - (i) Capital Account of Science Technology and Environment</b>	<b>1.65</b>	<b>1.65</b>	<b>3.07</b>	<b>4.72</b>	<b>(+)186</b>
<b>(j) Capital Account of General Economic Services</b>					
5452 Capital Outlay on Tourism	25.38	2,02.59	18.03	2,20.62	(+)9
5465 Investments in General Financial and Trading Institutions	---	11.44	---	11.44	---
5475 Capital Outlay on other General Economic Services	---	1.60	---	1.60	---
<b>Total - (j) Capital Account of General Economic Services</b>	<b>25.38</b>	<b>2,15.63</b>	<b>18.03</b>	<b>2,33.66</b>	<b>(+)8</b>
<b>Total - C. CAPITAL ACCOUNT OF ECONOMIC SERVICES</b>	<b>44,96.34</b>	<b>3,87,26.09</b>	<b>84,05.73</b>	<b>4,71,31.82</b>	<b>(+)22</b>
<b>Grand Total -</b>	<b>76,92.84</b>	<b>4,86,98.81</b>	<b>1,10,34.08</b>	<b>5,97,32.89</b>	<b>(+)23</b>

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## 5. STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

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### EXPLANATORY NOTES

1. Investment:- In 2018-2019 Government invested ₹ 84.31 crore in Statutory Corporation (₹ 15.77 crore) and Joint Stock Companies (₹ 68.54 crore). The total investments of Government in the share capital of different concerns at the end of 2016-17, 2017-18 and 2018-19 were ₹ 2509.95 crore, ₹ 2525.13 crore and ₹ 26,09.44 crore respectively. Dividend received during these years therefrom was ₹ 124.44 crore (4.96 *per cent*) and ₹ 225.55 crore (8.93 *per cent*) and ₹ 153.24 crore (5.87 *per cent*). Further details are given in Statements No. 8 and 19.
2. The financial results of the working of the departmentally managed Government commercial undertakings as disclosed by the latest available proforma mentioned against each, have been shown in the Finance Accounts for the year 1978-79. Proforma Accounts of the subsequent year/ years have not been received.



## 6 - STATEMENT OF BORROWINGS AND OTHER LIABILITIES

### (i) Statement of Public Debt & Other Liabilities

Nature of borrowings	Balance as on 1 April 2018	Receipts during the year	Repayment during the year	Balance as on 31 March 2019	Per Cent of Net Increase(+) or Decrease(-)	As per cent of total liabilities
( In crore of ₹ )						
<b>A. Public Debt</b>						
<b>6003 Internal Debt of the State Government</b>						
Market Loans	2,24,65.41	1,05,95.00	25,05.64	3,05,54.77	(+36	51.42
Loans from Life Insurance Corporation of India	0.02	---	0.02	---	(-)150	---
Loans from General Insurance Corporation of India	(-)1.20	---	0.70	(-)1.90	(+59	---
Loans from the National Bank for Agricultural and Rural Development	21,65.34	10,70.57	2,32.24	30,03.67	(+39	5.05
Compensation and Other Bonds	0.08	(-)0.08	---	---	(-)100	---
Special Securities issued to National Small Savings Fund of the Central Government	86,64.07	---	7,09.49	79,54.58	(-)8	13.39
<b>6004 Loans and Advances from the Central Government</b>						
Non-Plan Loans	87.38	---	---	87.38	---	0.15
Loans for Central Plan Schemes	0.08	---	---	0.08	---	---
Loans for Special Schemes	61.57	---	---	61.57	---	0.10
Pre-1984-85 Loans	0.25	---	---	0.25	---	---
Other Loans for States/Union Territory with Legislature Schemes	12,11.91	89.16	1,41.27	11,59.80	(-)4	1.95
<b>Total - Public Debt</b>	<b>3,46,54.91</b>	<b>1,17,54.65</b>	<b>35,89.36</b>	<b>4,28,20.20</b>	<b>(+)24</b>	<b>72.06</b>

## 6. STATEMENT OF BORROWINGS AND OTHER LIABILITIES

### (i) Statement of Public Debt & Other Liabilities<sup>1</sup>

Nature of borrowings	Balance as on 1 April 2018	Receipts during the year	Repayment during the year	Balance as on 31 March 2019	Per Cent of Net Increase(+) or Decrease(-)	As per cent of total liabilities
( In crore of ₹ )						
<b>B. Other Liabilities</b>						
<b>Public Accounts</b>						
Small Savings, Provident Funds, Etc.	1,12,06.99	22,49.22	12,68.16	1,21,88.05	(+ )9	20.51
Reserve Funds Bearing Interest	4,96.11	5,32.00	4,24.50	6,03.61	(+ )22	1.02
Reserve Funds Not Bearing Interest	14.46	16,72.71	16,72.71	14.46	---	0.02
Deposits Bearing Interest	2,74.47	10,42.08	8,94.02	4,22.53	(+ )54	0.71
Deposits Not Bearing Interest	26,27.94	79,13.32	71,64.50	33,76.76	(+ )28	5.68
<b>Total - Other Liabilities</b>	<b>1,46,19.97</b>	<b>1,34,09.33</b>	<b>1,14,23.89</b>	<b>1,66,05.41</b>	<b>(+ )14</b>	<b>27.94</b>
<b>Total - Public Debt &amp; Other Liabilities</b>	<b>4,92,74.88</b>	<b>2,51,63.98</b>	<b>1,50,13.25</b>	<b>5,94,25.61</b>	<b>(+ )21</b>	<b>100.00</b>

1. Detailed Account is in Statements No. 17 and 21. For details on amortisation arrangements, service of debt, *etc.*, explanatory notes to this statement at pages 25 to 27 may be seen.

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## 6 - STATEMENT OF BORROWINGS AND OTHER LIABILITIES

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### Explanatory Notes to Statement 6

**1. Amortisation arrangements-** Arrangements for amortisation of loans raised from the open market are made in accordance with the announcements made at the time of floating the loans. The following arrangements have been made for amortisation of loans raised from the open market.

1.1. Depreciation Fund - In the case of loans raised from open market up to 1968-69, a sum equal to 1.5 *per cent* of the total nominal value of the loan is required to be paid out of revenue to a depreciation fund in each financial year. This fund is used for purchasing securities to facilitate repayment of the loans.

1.2 Sinking Fund - In respect of loans raised up to 1973-74, an annual contribution from revenue at such rates as the Government may decide from time to time is to be made to the Sinking Fund for amortisation of loans.

1.3 During the year 2018-2019, an amount of ₹ 6,34.78 crore was transferred to Sinking Fund for redemption of open market loans maturing from the year 2018-2019.

1.4 No contribution to the Depreciation Fund is being made from 1974-75 as per Government decision to arrange for repayment of loans from that year by raising of new loans.

1.5 The balances in these Funds, so far as they relate to market loans at the commencement and end of 2018-2019 are given below:-

Funds	Balance on 1 April 2018	Addition during the year	Withdrawal during the year	Balance on 31 March 2019
	<b>(In crore of ₹)</b>			
Sinking Fund	41,95.15*	6,34.78	10,53.41	37,76.52
<b>Total</b>	<b>41,95.15</b>	<b>6,34.78</b>	<b>10,53.41</b>	<b>37,76.52</b>

Against the total accumulation in the Funds ₹ 37,69.28 crore were invested in the Government of India securities.

\* Opening Balance differs from last years' Closing Balance due to rounding off.

## 6. STATEMENT OF BORROWINGS AND OTHER LIABILITIES

### Explanatory Notes to Statement No. 6 - Contd.

1.6 The following is an account of the Sinking Fund for amortisation of the Central Loans :-

Particulars	Balance on 1 April 2018 Contribution/interest	Addition during the year Interest	Withdrawal during the year (In crore of ₹)	Balance on 31 March 2019
Loans of ₹ 42.83 crore for Scheme under sharing of Small Savings Collection (Balance on 31 March, 1983 ₹ 17.26 crore)	5.44			5.44
<b>Total</b>	<b>5.44</b>			<b>5.44</b>

1.7 Government has not considered it necessary to make any arrangement for amortisation of the remaining Central Loans of ₹ 13,09.08 crore received from the Government of India which are repayable in instalments. Provisions of the amount required for their repayment is made in the Budget from year to year.

**2. Loans from Small Saving Fund** - Loans out of the collection in the 'Small Savings Schemes' and 'Public Provident Fund' in the Post offices are being shared between the State Government and the Central Government in the ratio of 3:1. A separate fund viz. 'National Small Savings Fund' was created in 1999-2000 for the purpose of release of loans out of Small Savings collections. No loans received during 2018-2019 and ₹ 7,09.49 crore was repaid during the year. The balance outstanding at the end of the year was ₹ 79,54.58 crore which was 18.58 *per cent* of the total Public Debt of the State Government as on 31 March 2019.

**3.Loans from the Government of India, Market Loans etc.** - During 2018-2019, the State Government received loans amounting to ₹ 89.16 crore on account of Other Loans for State/ Union Territory with Legislature Scheme. The details of the loan taken by the State Government from the Government of India are given in Annexure to Statement No. 17.

**4. Market loans bearing interest**-This covers long-terms loans raised from the open market during 2018-2019 sixteen loans of ₹ 10,00.00; ₹ 5,00.00; ₹ 5,00.00; ₹ 5,00.00; ₹ 5,00.00; ₹ 6,95.00; ₹ 5,00.00; ₹ 5,00.00; ₹ 5,00.00; ₹ 15,00.00; ₹ 10,00.00; ₹ 10,00.00; ₹ 5,00.00; ₹ 4,00.00 & ₹ 5,00.00 crore bearing 8.34, 8.19, 7.96, 7.90, 7.73, 7.86, 7.69, 8.04, 7.82, 7.72, 7.97, 8.54, 8.42, 8.41, 8.75 & 8.45 *per cent* interest per annum were raised. These are redeemable at par in 2021, 2022, 2023, 2024, 2028 and 2029.

## 6. STATEMENT OF BORROWINGS AND OTHER LIABILITIES

### Explanatory Notes to Statement 6 - Concl'd.

#### 5. Service of Debts

Interest on debt and other obligations: - The outstanding gross debt and other obligations and the total net amount of interest charges met from revenue during 2017-2018 and 2018-2019 were as shown below:-

	2018-2019	2017-2018	Net increase (+) or decrease(-) during the year
	(In crore of ₹)		
<b>(i) Gross Debt and Other obligations outstanding at the end of the year</b>			
	5,50,08.25	4,58,61.90	(+91,46.35
(b) Other Obligations	44,17.36	34,12.98	(+10,04.38
<b>Total (i)</b>	<b>5,94,25.61</b>	<b>4,92,74.88</b>	<b>(+)1,01,50.73</b>
<b>(ii) Interest paid by Government</b>			
(a) Public Debt and Small Savings, Provident Fund <i>etc.</i>	38,44.37	32,05.32	(+6,39.05
(a) On other obligations	---	---	---
<b>Total (ii)</b>	<b>38,44.37</b>	<b>32,05.32</b>	<b>(+)6,39.05</b>
<b>(iii) Deduct</b>			
(a) Interest received on loans and advances given by Government	2,80.11	18.76	(+2,61.35
(b) Interest realised on investment of cash balance	3,07.00	2,86.53	(+20.47
<b>Total (iii)</b>	<b>5,87.11</b>	<b>3,05.29</b>	<b>(+)2,81.82</b>
<b>(iv) Net interest charges</b>	<b>32,57.26</b>	<b>29,00.03</b>	<b>(+)3,57.23</b>
(v) Percentage of gross interest (item (ii)) to total revenue receipts	6.05	5.92	(+0.13
(vi) Percentage of net interest (item (iv)) to total revenue receipts	5.13	5.35	(-) 0.22

There was in addition certain other receipts and adjustments totaling ₹ 0.98 crore such as interest received from commercial departments, interest on arrears of revenue and interest on "Miscellaneous" account. If these are also deducted, the net burden of interest on the revenue would be ₹ 32,56.28 crore which works out to 5.13 *per cent* of the revenue.

The Government also received ₹ 1,53.24 crore during the year as dividend on investments in various undertakings.

#### 6. Appropriation for reduction or avoidance of Debt

(i) Contribution to Sinking Funds	2,29.05	2,09.97	19.08
(ii) Other Appropriation	---	---	---
<b>Total</b>	<b>2,29.05</b>	<b>2,09.97</b>	<b>19.08</b>

No law under Article 293 (1) of the Constitution has been passed by the State Legislature laying down the limit within which the Government may borrow on the security of the Consolidated Fund of the state.

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**7 - STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**


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*Section 1 : Summary of Loans and Advances : Loanee group wise*

(In crore of ₹)

Loanee Group	Balance on 1 April 2018	Disbursements during the year	Repayments during the year	Write-off of irrecoverable loans and advances	Balance on 31 March 2019 (2+3) – (4+5)	Net Increase (+) /Decrease (-) during the year (2-6)	Interest Payment in arrears
1	2	3	4	5	6	7	8
Government Companies	48,88.57 *	2,39.32	---	---	51,27.89	(+)2,39.32	20,89.25
Statutory Corporations	81.58 *	15.00	---	---	96.58	(+)15.00	5.17
Local Bodies	3,23.01 *	1.75	---	---	3,24.76	(+)1.75	39.81
Autonomous Bodies	49.85*	0.79	---	---	50.64	(+)0.79	---
Co-operative Institutions	51.90 *	---	0.11	---	51.79	(-)0.11	---
Non-Government/ Private Institutions	15.88 *	---	---	---	15.88	---	---
Government Servant	12.88	71.21	2.82	---	81.27	(+)68.39	---
<b>Total</b>	<b>54,23.67</b>	<b>3,28.07</b>	<b>2.93</b>	---	<b>57,48.81</b>	<b>(+)3,25.14</b>	<b>21,34.23</b>

\* Opening balance differs from last years' Closing balance due to re-classification of Loanee Group.

## 7 - STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Following are the cases of a loan having been sanctioned as 'loan in perpetuity':

(In crore of ₹)

Sl. No.	Loanee Entity	Year of Sanction	Sanction Order No.	Amount	Rate of Interest
1	2	3	4	5	6
*	*	*	*	*	*

\* No information made available by the State Government.

### Section 2 : Summary of Loans and Advances : Sector-wise

(In crore of ₹)

Sector	Balance on 1 April 2018	Disbursements during the year	Repayments during the year	Write-off of irrecoverable loans and advances	Balance on 31 March 2019 (2+3) – (4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest Payment in arrears
1	2	3	4	5	6	7	8
General Services	---	---	---	---	---	---	---
Social Services	3,70.20	2.54	---	---	3,72.74	(+)2.54	42.80
Economic Services	50,39.06	2,54.32	0.11	---	52,93.27	(+)2,54.21	20,91.43
Government Servant	12.88	71.21	2.82	---	81.27	(+)68.39	---
Miscellaneous Loans	1.53	---	---	---	1.53	---	---
<b>Total</b>	<b>54,23.67</b>	<b>3,28.07</b>	<b>2.93</b>	<b>---</b>	<b>57,48.81</b>	<b>(+)3,25.14</b>	<b>21,34.23</b>

**Note :** For details, refer Section 1 of Detailed Statement of Loans and Advances made by the State Government.

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**7 - STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**


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*Section 3 : Summary of repayments in arrears group wise*

(In crore of ₹)

Loanee Group	Amount of arrears as on 31 March 2019			Earliest period to which arrears relate	Total loans outstanding against the entity on 31 March 2019
	Principal	Interest	Total		
1	2	3	4	5	6
Government Companies	48,88.57	20,89.25	69,77.82	---	69,77.82
Statutory Corporations	81.58	5.17	86.75	---	86.75
Co-operative Institutions (Societies/Banks)	51.90	---	51.90	---	51.90
Local Bodies	3,22.99	39.81	3,62.80	---	3,62.80
Autonomous Bodies	49.86	---	49.86	---	49.86
<b>Total</b>	<b>53,94.90</b>	<b>21,34.23</b>	<b>75,29.13</b>	<b>---</b>	<b>75,29.13</b>



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**8 - STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**COMPARATIVE SUMMARY OF GOVERNMENT INVESTMENT IN THE SHARE CAPITAL AND DEBENTURE OF  
DIFFERENT CONCERNS FOR 2017-18 AND 2018-19**

Name of the concerns	2018-2019			2017-2018		
	Number of concerns	Investment at the end of the year	Dividend/Interest received during the year	Number of concerns	Investment at the end of the year	Dividend/Interest received during the year
						(In crore of ₹)
Statutory Corporations	4	21,51.90		4	21,36.13	
2. Banks*	2	21.76		2	21.76	
3. Government Companies	24	1,76.92		24	1,76.92	
4. Joint Stock Companies	17	1,49.03		17	80.49	
5. Co-operatives	18	1,09.83		18	1,09.83	
<b>Total</b>	<b>65</b>	<b>26,09.44</b>	<b>1,53.24 (a)</b>	<b>65</b>	<b>25,25.13</b>	<b>2,25.55 (a)</b>

\* It includes the Rural Bank and Urban and Industrial Co-operative Bank at Sl. No. 64 and 65 of Statement No. 19 at page 413

(a) The detailed break up of the dividend credited to Government Account has not been intimated, as such could not be shown against any particular group of investment.

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**9 - STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT**


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Guarantees given by the State Government for repayment of loans, *etc.*, raised by Statutory Corporations, Government Companies, Local Bodies and Other Institutions during the year and sums guaranteed outstanding on 31 March 2019 in various sectors are shown below:

**Sector-wise disclosure for Guarantees:**
**(In crore of ₹)**

Sector *	Maximum amount guaranteed	Outstanding at the beginning of (2018-19)		Additions during the year (2018-19)	Deletions (other than invoked) during the year (2018-19)	Invoked during the year (2018-19)		Outstanding at the end of (2018-19)		Guarantee Commission or fee		Other material details
		Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11	12	13
Power	3,72.84	31.29	---	---	8.34	---	---	22.95	---	---	---	---
Co-Operative	74.79	2.14	3.79	---	---	---	---	2.14	3.96	---	---	---
Any Other	34.62	24.15	28.87	---	0.02	---	---	24.13	31.84	---	---	---
<b>Grand Total</b>	<b>4,82.25</b>	<b>57.58</b>	<b>32.66</b>	<b>---</b>	<b>8.36</b>	<b>---</b>	<b>---</b>	<b>49.22</b>	<b>35.80</b>	<b>---</b>	<b>---</b>	<b>---</b>

\* Number of guarantees issued not furnished by the State Government.

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**10 - STATEMENT OF GRANTS-IN-AID GIVEN BY THE GOVERNMENT**


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<b>(i) Grants-in-Aid paid in cash</b>				
<b>Grantee Institutions</b>	<b>Grants released</b>		<b>Grants for creation of Capital Assets</b>	
	<b>2018-2019</b>	<b>2017-2018</b>	<b>2018-2019</b>	<b>2017-2018</b>
<b>(In crore of ₹)</b>				
<b>1. Panchayati Raj Institutions</b>				
(i) Gram Panchayats	4,57.79	8,03.50	---	---
(ii) Panchayat Samities	39.68	---	---	---
(iii) Zillz Parishads	42.81	---	---	---
(iv) Others	29.21	14.92	---	14.92
<b>2. Urban Local Bodies</b>				
(i) Municipal Corporations	80.50	84.66	---	---
(ii) Municipalities/Municipal Councils	3,06.15	1,80.78	1,92.70	19.35
(iii) Others	70.33	41.29	59.31	20.00
<b>3. Public Sector Undertakings</b>				
(i) Government Companies	4.09	8.88	---	---
(ii) Statutory Corporation	5.92	3.80	---	---
(iii) Others	0.17	10.10	---	---
<b>4. Autonomous Bodies</b>				
(i) Co-operative Institutions	4.42	13.65	---	---
(ii) Development Councils	7,33.52	2,74.87	1,12.23	10.87
(iii) Universities	72.76	1,28.13	5.68	47.17
(iv) Others	29.21	59.96	25.03	48.41
<b>5. Non Government Organisation</b>				
Others	7,23.60	15,19.75	---	---

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**10 - STATEMENT OF GRANTS-IN-AID GIVEN BY THE GOVERNMENT**


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**(i) Grants-in-Aid paid in cash**

Grantee Institutions	Grants released		Grants for creation of Capital Assets	
	2018-2019	2017-2018	2018-2019	2017-2018

(In crore of ₹)

**6. Non Government Educational Institutions**

Others	39.51	1,17.00	---	---
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**7. \* Others**

Others	1,49,24.48	1,57,55.94	55,66.57	61,15.18
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<b>TOTAL</b>	<b>1,75,64.15</b>	<b>1,90,17.23</b>	<b>58,61.52</b>	<b>62,75.90</b>
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\* Out of Grants-in-Aid of ₹ 1,75,64.15 crores given by various schemes, ₹ 1,49,24.48 crores (84.97 *per cent*) grouped under “Other” in absence of details of Guarantee Institutions.

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**10 - STATEMENT OF GRANTS-IN-AID GIVEN BY THE GOVERNMENT**


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<b>(ii) Grants-in-Aid given in kind</b>		
<b>Grantee Institutions</b>	<b>Total Value</b>	
	<b>(In crore of ₹)</b>	
	<b>2018-19</b>	<b>2017-18</b>
<b>1. Panchayati Raj Institutions</b>		
(i) Gram Panchayats		
(ii) Zilla Parishads		
(iii) Panchayat Samities		
<b>2. Urban Local Bodies</b>		
(i) Municipal Corporations		
(ii) Municipalities/Municipal Councils		
(iii) Others		
<b>3. Public Sector Undertakings</b>		
(i) Government Companies		
(ii) Statutory Corporation		
(iii) Others		
<b>4. Autonomous Bodies</b>		
(i) Co-operative Institutions		
(ii) Development Councils		
(iii) Universities		
(iv) Others		
<b>5. Non Government Organisation</b>		
<b>6. Non Government Educational Institutions</b>		
<b>7. Others</b>		
<b>TOTAL</b>		<b>NIL*</b>

\* Information not furnished by the State Government

# 11 - STATEMENT OF VOTED AND CHARGED EXPENDITURE

Particulars	2018-2019			2017-2018		
	(In crore of ₹)					
	Charged	Voted	Total	Charged	Voted	Total
Expenditure Heads (Revenue account)	41,55.67	5,27,43.33	5,68,99.00	34,92.28	5,19,88.66	5,54,80.94
Expenditure Heads (Capital Account)	---	1,10,34.08	1,10,34.08	---	76,92.84	76,92.84
Disbursement under Public Debt, Loans and Advances, Inter State Settlement Account and Transfer to Contingency Fund (A)	35,89.36	3,28.07	39,17.43	19,58.60	2,54.07	22,12.67
Appropriation to the Contingency Fund	---	---	---	50.00	---	50.00
Total -	77,45.03	6,41,05.48	7,18,50.51	55,00.88	5,99,35.57	6,54,36.45
(A) The Figures have been arrived at as follows :-						
E. PUBLIC DEBT						
Internal Debt of the State Government	34,48.10	---	34,48.10	18,20.43	---	18,20.43
Loans and Advances from the Central Government	1,41.26	---	1,41.26	1,38.17	---	1,38.17
F. LOANS AND ADVANCES *						
Loans for Economic Services	---	2,54.32	2,54.32	---	2,40.75	2,40.75
Loans for Social Service	---	2.54	2.54	---	2.61	2.61
Loans to Government Servants etc.	---	71.21	71.21	---	10.71	10.71
G. INTER-STATE SETTLEMENT						
Inter State Settlement	---	---	---	---	---	---
H. TRANSFER TO CONTINGENCY FUND						
Appropriation to the Contingency Fund	---	---	---	50.00	---	50.00
Total -	35,89.36	3,28.07	39,17.43	20,08.60	2,54.07	22,62.67

\* A more detailed account is given in Statement No. 18 at page No. 387 to 412

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**11. STATEMENT OF VOTED AND CHARGED EXPENDITURE**


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(i) The percentage of charged expenditure and voted expenditure to total expenditures during 2017-2018 and 2018-2019 was as under:-

<b>Year</b>	<b>Percentage of total expenditure</b>	
	<b>Charged</b>	<b>Voted</b>
2017-2018	8.41	91.59
2018-2019	10.78	89.22

**12 - STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE  
OTHER THAN ON REVENUE ACCOUNT**

	<b>On 1 April 2018</b>	<b>During the year (In crore of ₹)</b>	<b>On 31 March 2019</b>
<b>Capital and Other Expenditure</b>			
<b>Capital</b>			
Public Works	13,03.35*	2,99.45	16,02.80
Other General Services	2,22.75	1,64.82	3,87.57
Capital Account of Education, Sports, Art and Culture	1,91.08	67.13	2,58.21
Capital Account of Health and Family Welfare	6,35.24	3,90.55	10,25.79
Capital Account of Water Supply, Sanitation, Housing and Urban Development	75,85.92	16,70.16	92,56.08
Capital Account of Information and Broadcasting	0.15	---	0.15
Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	19.53	10.28	29.81
Capital Account of Social Welfare and Nutrition	4.39	4.50	8.89
Capital Account of Other Social Services	10.31	21.45	31.76
Capital Account of Agriculture and Allied Activities	5,90.61	2,66.73	8,57.34
Capital Account of Rural Development	0.19*	---	0.19
Capital Account of Special Areas Programme	54,08.75	4,76.89	58,85.64
Capital Account of Irrigation and Flood Control	1,18,87.56	15,94.47	1,34,82.03
Capital Account of Energy	55,54.42	3,69.69	59,24.11

\* Opening balance differs from last years' closing balance due to rounding



**12 - STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE  
OTHER THAN ON REVENUE ACCOUNT**

	<b>On 1 April 2018</b>	<b>During the year (In crore of ₹)</b>	<b>On 31 March 2019</b>
<b>Capital and Other Expenditure</b>			
<b>Capital</b>			
Capital Account of Industry and Minerals	11,51.51	1,33.04	12,84.55
Capital Account of Transport	1,39,17.27	55,43.82	1,94,61.09
Capital Account of Communication	0.01	---	0.01
Capital Account of Science Technology and Environment	1.65	3.07	4.72
Capital Account of General Economic Services	2,18.58	18.03	2,36.61
<b>Total - Capital Expenditure</b>	<b>4,87,03.27</b>	<b>1,10,34.08</b>	<b>5,97,37.35</b>
<b>Loans and Advances</b>			
Education, Sports, Art and Culture	0.53	---	0.53
Health and Family Welfare	0.40	---	0.40
Water Supply, Sanitation, Housing and Urban Development	3,37.48	2.54	3,40.02
Welfare of Scheduled Castes, Scheduled tribes and other backward classes	12.04	---	12.04
Social Welfare and Nutrition	19.75	---	19.75

**12 - STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE  
OTHER THAN ON REVENUE ACCOUNT**

	<b>On 1 April 2018</b>	<b>During the year (In crore of ₹)</b>	<b>On 31 March 2019</b>
<b>Capital and Other Expenditure</b>			
<b>Capital</b>			
<b>Loans and Advances</b>			
Agriculture and Allied Activities	1,17.08	(-) 0.11	1,16.97
Rural Development	0.76	---	0.76
Special Areas Programme	0.07	---	0.07
Irrigation and Flood Control	12.07	---	12.07
Energy	43,63.16	1,29.45	44,92.61
Industry and Minerals	4,78.19	1,09.87	5,88.06
General Economic Services	67.72	15.00	82.72
Loans to Government Servants etc.	12.89	68.39	81.28
Loans for Miscellaneous purposes etc.	1.53	---	1.53
<b>Total - Loans and Advances</b>	<b>54,23.67</b>	<b>3,25.14</b>	<b>57,48.81</b>
<b>Total - Capital and Other Expenditure</b>	<b>5,41,26.94</b>	<b>1,13,59.22</b>	<b>6,54,86.16</b>
<b>Deduct</b>			
> Contribution from Contingency Fund	---	---	---
> Contribution from Miscellaneous Capital Receipts	---	---	---
> Contribution from development funds, reserve funds etc.	4.47	---	4.47
<b>Net - Capital and Other Expenditure</b>	<b>5,41,22.47(b)</b>	<b>1,13,59.22(a)</b>	<b>6,54,81.69(b)</b>

# Minus figure is due to more repayment than the disbursement during the year. Please see Statement No. 18 in Vol-II

**12 - STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE  
OTHER THAN ON REVENUE ACCOUNT**

	<b>On 1 April 2018</b>	<b>During the year (In crore of ₹)</b>	<b>On 31 March 2019</b>
<b>Capital and Other Expenditure</b>			
<b>Capital</b>			
<b>Principal Sources of Funds</b>			
Revenue Surplus (+)/Deficit (-) (2018-2019)		65,80.16	
Add - Adjustment on account of retirement /disinvestment		---	
Debt -			
Internal Debt of the State Government	3,32,93.74	82,17.40	4,15,11.14
Loans and Advances from the Central Government	13,61.18	(-)52.11#	13,09.07
Small Savings, Provident Funds, <i>etc.</i>	1,12,06.99	9,81.06	1,21,88.05
<b>Total - debt</b>	<b>4,58,61.91</b>	<b>91,46.35</b>	<b>5,50,08.26</b>
<b>Other Obligations</b>			
Contingency Fund	1,00.00	---	1,00.00
J. Reserve Fund	47,38.72	(-)3,03.92*	44,34.80
Deposits and Advances	(-)13,95.87	11,51.47	(-)2,44.40
Suspense and Miscellaneous (Other than amount closed to Government Account and Cash Balance Investment Account)	(-)2,37.07	(-)41.83*	(-)2,78.90
Remittances	(-)5,43.91	(-)56.59*	(-)6,00.50
<b>Total - Other Obligations</b>	<b>26,61.87</b>	<b>7,49.13</b>	<b>34,11.00</b>
<b>Total - Debt and Other Obligations</b>	<b>4,85,23.78</b>	<b>98,95.48</b>	<b>5,84,19.26</b>

# Minus figure is due to repayment of Central Loan more than the receipts during the year.

\* Minus figure is due to more disbursement than the receipts during the year. Please see Statement No. 17 in Vol-II

**12 - STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE  
OTHER THAN ON REVENUE ACCOUNT**

	On 1 April 2018	During the year (In crore of ₹)	On 31 March 2019
<b>Capital and Other Expenditure</b>			
<b>Capital</b>			
Deduct- Cash Balance	1,80.98	(-)7,44.06	(-)5,63.08
Deduct- Investments	51,65.11	69,13.89	1,20,79.00
Add-Amount closed to Government Account during 2018-2019		(-)10,53.41	
<b>Net - Provision of Funds</b>	<b>4,31,77.69(b)</b>	<b>37,25.65(a)</b>	<b>4,69,03.34(b)</b>

(a) The difference of ₹ 65,80.16 crore between the "Net Provision of Funds" (₹ 37,25.65 crore) and the "Net Capital and Other Expenditure" (₹ 1,13,59.22 crore) during the year 2018-2019 was utilised from Revenue surplus of ₹ 65.80.16 crore.

(b) The cumulative shortfall between the Net Provision of Funds (₹ 4,69,03.34 crore) and the Net Capital and Other Expenditure (₹ 6,54,81.69 crore) was met out of the cumulative Revenue Surplus and amount closed to Government Account totaling ₹ 1,85,78.35 crore.

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**13 - SUMMARY OF BALANCES UNDER CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT**


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**A. The following is a summary of balances as on 31 March 2019**

Debit Balances (In crore of ₹)	Sector of the General Account	Name of the Account	Credit Balances (In crore of ₹)
		<b>Consolidated Fund</b>	
4,11,54.51 <sup>1</sup>	A to D and G, H and part of L (MH - 8680 only)	Government Account	
	E .....	Public Debt	4,28,20.20
57,48.81	F .....	Loans and Advances	
		<b>Contingency Fund</b>	1,00.00
		<b>Public Account</b>	
	I	Small Savings, Provident Funds, etc.	1,21,88.05
	J	<b>Reserve Funds</b>	
		(i) Reserve funds Bearing Interest	6,03.60
		(ii) Reserve funds not Bearing Interest	
		Gross Balance	38,31.19
38,16.73		Investments	
	K .....	<b>Deposits and Advances</b>	
		i) Deposits bearing Interest	4,22.53
		ii) Deposits not bearing Interest	33,76.76
40,43.70		iii) Advances	
	L .....	<b>Suspense and Miscellaneous</b>	
82,62.27		Investments	
2,77.89		Other Items (Net)	
6,00.50	M .....	<b>Remittances</b>	
(-)5,63.08	N .....	<b>Cash Balance (Closing)</b>	
<b>6,33,42.33</b>		<b>TOTAL</b>	<b>6,33,42.33</b>

<sup>1</sup> Please see 'B' below to understand how this figure is arrived at.

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### 13 - SUMMARY OF BALANCES UNDER CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT

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(a) There was a difference between the figures reflected in the accounts and that intimated by the Reserve Bank of India regarding "Deposits with Reserve Bank" included in the Cash Balance. The discrepancy is under reconciliation. See also Explanatory note (d) on page 8

**B. Government Account :** Under the system of book-keeping followed in Government accounts, the amount booked under revenue, capital and other transactions of Government the balances of which are not carried forward from year to year in the accounts, are closed to a single head called "Government Account". The balance under this head represents the cumulative result of all such transactions.

To this the balances under Public Debt, Loans and Advances, Small Savings, Provident Funds, Reserve Funds, Deposits and Advances, Suspense and Miscellaneous (Other than Miscellaneous Government Account), Remittances and Contingency Fund, *etc.*, are added and the closing cash balance at the end of the year is to be worked out and proved.

The other headings in the summary take into account the balances under all accounts heads in Government books in regard to which Government has a liability to repay the money received or has a claim to recover the amounts paid and also heads of account opened in the books for adjustment of remittance transactions.

*It must be understood that these balances cannot be regarded as a complete record of the financial position of the Government as it does not take into account all the physical assets of the State, such as lands, buildings, communication, etc., nor any accrued dues or outstanding liabilities which are not brought to account under the cash basis of accounting followed by Government.*

### 13 - SUMMARY OF BALANCES UNDER CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT

The net amount at the debit of Government Account at the end of the year has been arrived at as:

Debit (In crore of ₹)	Details	(In crore of ₹)	Credit
3,77,54.00	A- Amount at the debit of Government Account on 1st April 2018		
	B-Receipt Heads (Revenue Account)		6,34,79.16
	C-Receipt Heads (Capital Account)		....
5,68,99.00	D-Expenditure Heads (Revenue Account)		
1,10,34.08	E-Expenditure Heads (Capital Account)		
---	F-Suspense and Miscellaneous (Miscellaneous Government Accounts)		10,53.41
	G-Amount at the debit of Government Account on 31st March 2019		4,11,54.51
<b>10,56,87.08</b>	<b>TOTAL</b>		<b>10,56,87.08</b>

- (i) In a number of cases, there are unreconciled differences in the closing balance as reported in the statement of 'Receipts, Disbursements and Contingency fund and Public Account' (Statements No.18 & 21) and that shown in separate Registers or other record maintained in the Account office/Departmental offices for the purpose. Steps are being taken to settle the discrepancies.
- (ii) The balances are communicated to the officers concerned every year for verification and acceptance thereof. In a large number of cases such acceptances have not been received.
- (iii) The cases where acceptances of balances have been delayed and the amounts involved are considerable have been mentioned in Annexure 'A' of Appendix-VII
- (iv) Cases where details/documents are awaited in connection with reconciliation of balances are detailed in Annexure 'B' of Appendix-VII

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## Notes to Accounts

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### 1. Summary of significant accounting policies:

(i) **Entity and Accounting Period:** These accounts present transactions of the Government of Assam for the period 01 April 2018 to 31 March 2019. The accounts of receipts and expenditure of the Government of Assam have been compiled, based on the initial accounts rendered by 33 District Treasuries, 36 Sub-Treasuries, Assam House (New Delhi), Cyber Treasury (Dispur), 265 Public Works Divisions (including 69 Irrigation and 80 Public Health Engineering and Water Resources Divisions), 146 Forest Divisions and Advices of the Reserve Bank of India. Despite delay in rendition of monthly accounts ranging from 01 to 219 days by Treasuries, 01 to 139 days by Public Works Divisions and 01 to 141 days by Forest Divisions (details of exclusions from Monthly Civil Accounts are shown in **Annexure - A**), no accounts was excluded at the end of the year.

(ii) **Basis of Accounting:** With the exception of some Book Adjustments and Periodical Adjustments, (**Annexure B - 1 & B - 2**), the accounts represent the actual cash receipts and disbursements during the period. Physical Assets and Financial Assets like investments, *etc.*, are shown at historical cost, *i.e.*, the value at the year of acquisition/purchase. Physical Assets are not depreciated or amortised. Losses of physical assets at the end of their life are also not expensed or recognised.

The pension liability of the Government, *i.e.*, the liability towards payment of retirement benefits for the past and the present service of its employees is not included in the accounts. However, the retirement benefits disbursed during the accounts period have been reflected in the accounts.

(iii) **Currency in which Accounts are kept:** The accounts of Government of Assam are maintained in Indian Rupees (₹).

(iv) **Form of Accounts:** Under Article 150 of the Constitution, the accounts of the Union and of the States are kept in such form as the President may, on the advice of the Comptroller and Auditor General, prescribe. The word "form" used in Article 150 has a comprehensive meaning so as to include the prescription not only of the broad form in which the accounts are to be kept but also the basis for selecting appropriate heads under which the transactions are to be classified.

(v) **Classification between Revenue and Capital:** Revenue expenditure is recurring in nature and is intended to be met from revenue receipts. Capital expenditure is defined as expenditure incurred with the object of increasing concrete assets of a material and permanent character or of reducing permanent liabilities. The State Government, however, budgeted and spent an amount of ₹ 545.34 crore on "Major Works" under the Revenue Section and ₹ 120.01 crore on "Minor Works" under the Capital Section.



As per the Indian Government Accounting Standards (IGAS) 2, expenditure on Grants-in-Aid is to be classified as Revenue expenditure, regardless of end utilisation. However, during the year, the State Government made budget provision and classified Grants-in-Aid amounting to ₹ 5,489.95 crore under Capital major heads, instead of under the Revenue section. Further, Government of Assam did not furnish any information regarding Grants-in-Aid paid in kind, during the year. Consequently, the total value of Grants-in-Aid in section (ii) of 'Statement No. 10 - Grants-in-Aid by the State Government', in the Finance Accounts, is shown as 'Nil'.

## **2. Quality of Accounts:**

### **(i) Goods and Service Tax:**

The Assam Goods and Service Tax (GST) Act, 2017 was passed by the State Legislature in June 2017 and made effective from 01 July 2017 in the State. During 2018-19, the State Government collected ₹ 8,393.04 crore under State Goods and Service Tax (SGST) including apportionment and advance apportionment of taxes from Integrated Goods and Service Tax (IGST) amounting to ₹ 262.77 crore and ₹ 972.96 crore respectively.

In addition, Government of India assigned ₹ 6,223.49 crore from Central Goods and Service Tax (CGST) and ₹ 496.70 crore from IGST during the year as share of net proceeds to Government of Assam as per recommendations of XIV Finance Commission.

Further, the State Government also received a compensation of ₹ 466.00 crore (including ₹ 94.00 crore pertaining to 2017-18 received in 2018-19) from the Central Government on account of loss of revenue arising out of implementation of GST during 2018-19.

### **(ii) Booking under Minor Head 800 - 'Other Receipts' and 'Other Expenditure':**

Minor Head 800 - 'Other Expenditure/Other Receipts' is intended to be operated only when the appropriate minor head has not been provided in the accounts. Routine operation of the Minor Head 800 is to be discouraged, since it renders the accounts opaque. During the year, State Government classified receipts of ₹ 1,982.90 crore, pertaining to 45 Major Heads, constituting 3.12 *per cent* of the total Revenue Receipts (₹ 63,479.16 crore), under the Minor Head '800 - Other Receipts'. Similarly, an expenditure of ₹ 14,879.24 crore, under 69 Major Heads, constituting 21.90 *per cent* of the total Revenue and Capital expenditure (₹ 67,933.08 crore), was classified under the Minor Head '800 - Other Expenditure'. Instances of substantial proportion (50 *per cent* or more) of the receipts and expenditure, classified under the Minor Head 800 - 'Other Receipts/Other Expenditure', are given in **Annexures C and D** respectively.

### **(iii) Unadjusted Abstract Contingency (AC) bills:**

Under Rule 21 of the Assam Contingency Manual, 1989, Drawing and Disbursing Officers (DDOs) are authorised to draw sums of money for limited purposes by preparing Abstract

Contingent (AC) bills by debiting Service Heads. Subsequently, Detailed Countersigned Contingent (DC) bills (vouchers in support of final expenditure) are required to be sent so as to reach the Accountant General (A&E) not later than 25<sup>th</sup> of the month following the month to which they relate. Prolonged non-submission of DC bills renders the expenditure shown under AC bills opaque. Further, to the extent of non-receipt of DC bills, the expenditure shown in the Finance Accounts cannot be vouched as correct or final. Details of AC bills, outstanding as on 31 March 2019, are given below:

(₹ in crore)

Year	Opening Balance		Addition		Clearance		Closing Balance	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount
Up to 2016-17	1,264	661.29	64	12.66	192	106.82	1,136	567.13
2017-18	1,136	567.13	10	127.07	80	15.35	1,066	678.85
2018-19	1,066	678.85	298	289.53	41	2.56	<b>1,323*</b>	<b>965.82*</b>

*\*This number and amount includes the AC bills drawn in March 2019, which were not due for submission by 31 March 2019*

A large number of DC Bills are pending with Transport Department (nine AC bills amounting to ₹ 146.96 crore), followed by Panchayat and Rural Development Department (135 AC bills amounting to ₹ 145.17 crore), Health Department (19 AC bills amounting to ₹ 105.97 crore), Election Department (184 AC bills amounting to ₹ 99.69 crore), Education (General) Department (35 AC bills amounting to ₹ 85.29 crore), Department for the Welfare of Plain Tribes and Other Backward Classes (26 AC bills amounting to ₹ 61.40 crore), Secretariat Administration Department (139 AC bills amounting to ₹ 56.03 crore), Revenue Department (301 AC bills amounting to ₹ 32.33 crore), Finance Department (24 AC bills amounting to ₹ 28.87 crore) and Food and Civil Supplies Department (two AC bills amounting to ₹ 26.03 crore).

Out of ₹ 289.53 crore, drawn against 298 AC bills in 2018-19, 232 AC bills, amounting to ₹ 135.37 crore (46.76 per cent) were drawn in March 2019, of which 30 AC bills for ₹ 39.31 crore were drawn on the last day of the financial year.

#### (iv) Outstanding Utilisation Certificates:

State Government authorities who have received conditional grants are required to furnish formal Utilisation Certificates (UCs) about the proper utilisation of the grants, to the Accountant General (A&E) within 12 months of the closure of the financial year in which the grants have been released, unless specified otherwise. The status of outstanding UCs, as per the records of the Accountant General (A&E), as on 31 March 2019 is given below:

(₹ in crore)

Year	Opening Balance		Addition		Clearance		Due for submission	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount
Up to 2016-17	12,846	14,772.89	1,861	12,267.50	3,066	2,133.13	11,641	24,907.26
2017-18	11,641	24,907.26	2,267	15,958.31	2,271	6,972.16	11,637	33,893.41
2018-19	11,637	33,893.41	2,248*	13,381.83*	2,182	14,221.35	<b>9,455</b>	<b>19,672.06</b>

*\*UCs for the GIA disbursed during 2018-19 become due only during 2019-20.*

A significant portion of wanting UCs pertain to Health Department (209 UCs, amounting to ₹ 4,028.26 crore), Education (General) Department (4,373 UCs, amounting to ₹ 3,882.89 crore), Secretariat Administration Department (179 UCs, amounting to ₹ 3,532.47 crore), Department for the Welfare of Plain Tribes & Other Backward Classes (1,020 UCs, amounting to ₹ 3,326.73 crore), Mines, Minerals & Power Department (41 UCs, amounting to ₹ 2,676.47 crore), Panchayat and Rural Development Department (101 UCs, amounting to ₹ 1,926.85 crore), Social Welfare Department (1,168 UCs, amounting to ₹ 1,867.59 crore), Rural Development Department (48 UCs, amounting to ₹ 1,582.24 crore), Public Health Engineering Department (19 UCs, amounting to ₹ 1,378.28 crore), and Agriculture Department (147 UCs, amounting to ₹ 1,028.23 crore).

UCs outstanding beyond the specified periods indicate absence of assurance on utilisation of the grants for intended purposes and the expenditure shown in the accounts cannot be treated as final to that extent.

**(v) Transfer of funds to Personal Deposit (PD) Accounts:**

In specific circumstances, the Government may authorise the opening of PD accounts for operation by designated Administrators. Transfer of funds to PD accounts is booked under the service major heads, as expenditure under the Consolidated Fund of the State. Under the rules, the Administrators are required to close such accounts on the last working day of the year and transfer the unspent balances back to the Consolidated Fund, with the PD accounts being reopened in the next year, if necessary. Government of Assam, however, did not follow this procedure. As on 31 March 2019, there were 26 PD Accounts and all these accounts have been inoperative for more than three years. The status of PD accounts during 2018-2019, as per the records of Accountant General (A&E), is as under:

(₹ in crore)		
Particulars	No. of PD Accounts	Amounts
Opening Balances as on 1 April 2018	26	0.60
Net addition during the year	Nil	Nil
Closed during the year	Nil	Nil
Amount lying unspent for more than one year	26	0.60
Amount lying unspent for more than three years	26	0.60
Closing Balance as on 31 March 2019	26	0.60

No departmental officers had verified/reconciled these balances with the records maintained by the Accountant General (A&E), as required.

**(vi) Reconciliation of Receipts and Expenditure between CCOs and Accountant General (A&E):**

To exercise effective control of expenditure, to keep it within the budget grants and to ensure accuracy of their accounts, all Chief Controlling Officers (CCOs)/Controlling Officers (COs) are required to reconcile the figures of Receipts and Expenditure recorded in their books every

month with the figures accounted for by the Accountant General (A&E). During the year, out of 54 CCOs, 31 CCOs fully reconciled and 16 CCOs partially reconciled expenditure amounting to ₹ 18,943.70 crore (26.37 *per cent* of total expenditure of ₹ 71,850.51 crore) leaving expenditure of ₹ 52,906.81 crore (73.63 *per cent* of total expenditure) unreconciled. Further, seven CCOs fully reconciled and four CCOs partially reconciled receipts of ₹ 40,177.39 crore (53.40 *per cent* of the total receipts of ₹ 75,236.74 crore) leaving receipts for ₹ 35,059.35 crore (46.60 *per cent* of the total receipts) unreconciled.

**(vii) Reconciliation of Cash Balances:**

As on 31 March 2019 there was a difference of ₹ 1,299.56 crore (Net debit), between the Cash Balance of the State Government, as worked out by the Accountant General (A&E), and the Cash Balance as reported by the Reserve Bank of India. Out of the unreconciled cash balance of ₹ 1,299.56 crore at the end of 31 March 2019, ₹ 1,264.97 crore (97.34 *per cent* of unreconciled cash balance) pertain to the pension payments made by non-link branches and directly reported to the RBI. The corresponding bank scrolls were not sent by the bank branches to the treasuries as required under the directives of RBI vide letter No. DGBA.GBD1498/31.02.007/2017-18 dated 06 December 2017. The remaining difference of ₹ 34.59 crore (2.66 *per cent* of unreconciled cash balance) represents discrepancy due to erroneous reporting by Agency Banks. Non-furnishing of DMS along with pension payment scrolls, *etc.* by bank branches to the treasuries led to the non-accounting of expenditure on pension payments to the extent of ₹ 1,264.97 crore in the State Accounts and in turn resulted in discrepancy in the Cash Balance of the State Government to that extent.

**(viii) Compliance of Indian Government Accounting Standard (IGAS):**

**(a) IGAS 1:** This Standard specifies the disclosure requirements in the Financial Statements of the State Government of Guarantees given by the Government. Incompliance with the standards, guarantees given by the State Government for repayment of loans, *etc.* raised by Statutory Corporation, Government Companies, Local Bodies and Other Institutions as furnished by the State Government in the prescribed format, have been disclosed in **Statements No. 9 and 20** of the Finance Accounts.

**(b) IGAS 2:** It prescribes principles of accounting and classification of Grants-in-Aid in the Financial Statements of Government. It stipulates that Grants-in-Aid should be classified and accounted for as revenue expenditure in the Financial Statements of the grantor irrespective of its ultimate application by the grantee. The position holds goods even in those cases where Grants-in-Aid are utilised by the grantee for the purpose of creation of assets. Similarly, receipts of Grants-in-Aid to be treated as revenue receipts in the Financial Statements of grantee Government. However, during the year, the State Government made budget provision and classified Grants-in-Aid of ₹ 5,489.95 crore under Capital major heads, instead of under the Revenue section. Further, Government of Assam did not furnish any information regarding Grants-in-Aid paid in kind, during the year. Consequently, the total value of Grants-in-Aid in

section (ii) of 'Statement No. 10 - Grants-in-Aid given by the State Government', in the Finance Accounts, is shown as 'Nil'.

(c) **IGAS 3:** This standards applies the norms for recognition, measurement, valuation and reporting in respect of loans and advances made by the Government in its respective Financial Statements to ensure complete, accurate and uniform accounting practices. Details on Loans and Advances made by the State Government, reported in **Statements No. 7 and 18** of the Finance Accounts, have been prepared as per the Indian Government Accounting Standard (**IGAS**) **3**. The information is incomplete, since details of overdue principal and interest, in respect of Loans and Advances where detailed accounts are maintained by the State Government, are awaited.

### 3. Other Items:

#### (i) Liabilities towards Pensionary Benefits:

The expenditure during the year on pension and other retirement benefits to State Government employees, recruited prior to 30 January 2005, was ₹ 7,667.01 crore (13.47 *per cent* of the total revenue expenditure). State Government employees, recruited on or after 01 February 2005, are eligible for the New Pension Scheme (NPS), which is a defined contributory pension scheme. In terms of the Scheme, employees contribute 10 *per cent* of basic pay and dearness allowances, which is matched by the State Government, and the entire amount is transferred to the designated fund manager through the National Securities Depository Limited (NSDL)/Trustee Bank.

The State Government, however, implemented the Scheme only from the salary month of January 2010, and gave an option to the employees to either opt for the scheme with retrospective effect (from February 2005) or from January 2010, with matching Government contribution. The amount of employees' and employer's contributions, receivable in the Scheme since inception, has not been estimated.

As per the accounting procedure, both employees' and matching employer's contributions are first transferred to the Public Account, under the Major Head '8342 - 117 - Defined Contributory Pension Scheme' and the total amount is, thereafter, transferred to the National Security Depository Limited (NSDL), which is responsible for management of the funds under the Scheme. The process of first transferring both the contributions to the Public Account facilitates assessment of the extent to which Government matches the Employees' contributions every year. The subsequent process of transferring the consolidated contributions to NSDL facilitates assessment of the extent to which the Government's overall liability to the Fund has been met. In deviation of the prescribed procedure of transferring the accumulated balances to NSDL from public Account, Government of Assam, since the inception of this scheme till date, has initially transferred these balances to a Current Account opened for this purpose in the State Bank of India, from where, the balances were then transferred to the NSDL for further investment into designated funds.

The State Government informed the Accountant General (A&E), in July 2019, that contributions deposited under Major Head - 8342, in respect of individual employees, cannot be remitted to NSDL till that agency allots individual Permanent Retirement Account Numbers (PRANs), and that, as on 31 March 2019, 26,417 PRANs were yet to be allotted. The details of employees' contribution and employer's share deposited into MH - 8342 - 117 and transfers therefrom to the Current Account, since the inception of NPS in Assam, are as tabulated below:

(₹ in crore)							
Year	Opening Balance	Details of contribution received				Funds transferred to Current Account	Closing Balance (5-6)
		Employees	Government	short contribution (2-3)	Total (1+2+3)		
	1						7
2009-10	0	3.21	76.72	(-)73.51	79.93	0	79.93
2010-11	79.93	53.11	1.32	51.79	134.36	3.54	130.82
2011-12	130.82	83.55	57.34	26.21	271.71	94.05	177.66
2012-13	177.66	108.39	99.54	8.85	385.59	201.49	184.10
2013-14	184.10	201.16	84.98	116.18	470.24	180.11	290.13
2014-15	290.13	288.52	250.00	38.52	828.65	599.86	228.79
2015-16	228.79	334.80	352.51	(-)17.71	916.10	704.98	211.12
2016-17	211.12	396.70	308.12	88.58	915.94	616.11	299.83
2017-18	299.83	529.01	565.89	(-)36.88	1394.73	1131.40	263.33
2018-19	263.33	590.14	445.25	144.89	1298.72	890.50	408.22
<b>Total</b>		<b>2588.59</b>	<b>2241.67</b>	<b>346.92</b>		<b>4422.04</b>	

As can be seen from the table above, against employees' contribution of ₹ 590.14 crore, the State Government provided only ₹ 445.25 crore as its share, resulting in short contribution of ₹ 144.89 crore during 2018-19. Further, as against the total collection of ₹ 1,298.72 crore (₹ 590.14 crore *plus* ₹ 445.25 crore *plus* OB of ₹ 263.33 crore) in Public Account under MH - 8342 - 117, the State Government had withdrawn ₹ 890.50 crore (₹ 445.25 crore each of Employees' contribution and Government share) during 2018-19, of which, an amount of ₹ 890.06 crore was deposited into the Current Account and subsequently transferred to NSDL during the year. The remaining funds of ₹ 0.44 crore was paid to the nominees/legal heirs of deceased/retired Government employees as per Notification No. FEB.75/79/pt.-1/189 dated 25 August 2015, as PRANs could not be issued till their death/retirement. The closing balance under MH - 8342 - 117 was ₹ 408.22 crore as on 31 March 2019.

Since the implementation of NPS (2009-10) in Assam, against the employees' contribution amounting to ₹ 2,588.59 crore, Government of Assam provided only ₹ 2,241.67 crore as its share, resulting in short contribution of ₹ 346.92 crore up to the year 2018-19.

Moreover, as on 31 March 2019, there was a balance of ₹ 15.44 crore in the Current Account. The details of total receipts, transfers and funds retained in Current Account, since the inception of this scheme have been given in **Annexure-E**.

In terms of the guidelines of the Scheme, Government of Assam is liable to pay interest on amounts not transferred to NSDL. As on 31 March 2018, an amount of ₹ 263.33 crore remained in the Public Account under the Major Head - 8342 - 117. The total amounts transferable and transferred to NSDL, since the inception of the Scheme (with accrued interest) and the estimated



balance in the Public Account, if the transfers to the Bank accounts had not been effected over the years, has not been calculated by the Government. Uncollected, unmatched and un-transferred amounts, with accrued interest, represent outstanding liabilities under the scheme.

**(iii) Guarantees:**

Guarantees are contingent liabilities on the Consolidated Fund of the State in case of default by the borrower for whom the guarantee was extended. The position of guarantees, reported in **Statements No. 9** and **20**, is based on information received from the State Government, which is the authority for issuing such guarantees.

Under the Assam Fiscal Responsibility and Budget Management Act, 2005, guarantees of the State Government, at any point of time, are restricted to 50 *per cent* of the State's own tax and non-tax revenue of the second preceding year, as reflected in the books of accounts maintained by the Accountant General (A&E). The State Government has informed that the total outstanding guarantees, up to the end of March 2019 were ₹ 85.02 crore, which is within the ceiling limit of 50 *per cent* of the State's own tax and non-tax revenue of the second preceding year (2016-2017), amounting to ₹ 8,216.35 crore (50 *per cent* of ₹ 16,432.69 crore). The State Government has not prescribed any guarantee fee. Consequently, no guarantee fees were collected during the year.

**(iii) Loans and Advances:**

Details on Loans and Advances made by the State Government, reported in **Statements No. 7** and **18** of the Finance Accounts, have been prepared as per the Indian Government Accounting Standard (IGAS) **3**. The information is incomplete, since details of overdue principal and interest, in respect of Loans and Advances where detailed accounts are maintained by the State Government, are awaited.

**(v) Investments:**

The information on Government investments, appearing in **Statements No. 8** and **19** of the Finance Accounts, are based on the accounts and sanctions received by the Accountant General. These figures require confirmation by the concerned Department (including Finance) and the concerned entity. Consequently, the information in **Statement No. 19** of the Finance Accounts is incomplete.

**(vi) Reserve Funds:**

Reserve funds are created for specific purposes out of the contribution from the Consolidated Fund. There were 14 Reserve Funds earmarked for specific purposes, of which one fund is 'interest bearing' and the remaining 13 funds are 'not interest bearing'. The detailed information along with the investment from the funds are available in **Statements No. 21** and **22** respectively.

**(a) Inoperative Reserve Funds:**

Out of 14 Reserve Funds earmarked for specific purposes, six funds were active, eight funds have been inactive for decades together. The total accumulated balance in these funds, at the end of 31 March 2019, was ₹ 4,434.80 crore (₹ 4,427.97 crore in active funds and ₹ 6.83 crore in inactive funds), out of which ₹ 3,816.73 crore (86.06 *per cent*) was invested. Details of inactive funds are given in **Annexure - F**.

**(b) Non discharge of Interest liabilities:**

The interest liabilities in respect of Reserve Funds bearing interest and Deposits bearing interest, under sectors J and K respectively of the Public Accounts, are annual liabilities that the State Government is required to discharge. As on April 2018, no Budget provision had been made in this regard by the State Government, despite the existence of balances in these Reserve Funds and Deposits, as detailed below:

(₹ in Crore)

Sector	Sub-sector	Rate of interest	Balance at the beginning of 2018-19	Interest Payable
J-Reserve Funds	(a) Reserve Funds Bearing Interest (SDRF)	7.5 <i>per cent</i> (average of Ways and Means interest rate)	496.10	37.21
K-Deposits and Advances	(a) Deposits Bearing Interest MH 8342(NPS)	8 <i>per cent</i> * (interest rate payable on balances as notified by Government)	263.33	21.07
K-Deposits	(a)MH 8336, 8338, 8342 (103 & 120)	7.5 <i>per cent</i> (average of Ways and Means interest rate)	11.14	0.84
<b>Total</b>			<b>770.57</b>	<b>59.12</b>

\* The State Govt. vide OM dated 06 October 2009 specified the interest rate eight *per cent* applicable to the GPF (as had been prevailing at that time). This rate of interest has not been revised, though Government had revised the rate of interest for GPF from time to time.

**(c) State Disaster Response Fund (SDRF):**

Government of India replaced the existing Calamity Relief Fund in 2010-11 with the State Disaster Response Fund (SDRF). In terms of the guidelines of the Fund, the Centre and Special Category States like Assam are required to contribute to the Fund, in the proportion of 90:10 and the contributions are to be transferred to the Public Account under the Major Head - 8121, by operating the Expenditure Major Head - 2245. Expenditure incurred during the year on disaster response is adjusted by debiting the Public Account with contra deduct debit to the Expenditure Major Head - 2245. Balances outstanding in the Fund, at the end of the year, are to be invested. Government of India provides additional assistance from the National Disaster Response Fund (NDRF) when the balances available under SDRF are insufficient to meet the expenditure on account of natural calamities.

As on 01 April 2018, the fund had a balance of ₹ 496.10 crore. During the year, Government of India released ₹ 478.80 crore. Against this, the State Government transferred ₹ 532.00 crore (Central Share ₹ 478.80 crore plus State Share ₹ 53.20 crore) leaving no short transfer to the



fund account for the year. Details of Central/State releases, transferred to the fund, during 2009-10 to 2018-2019, are given in **Annexure - G**.

During the year, the State Government made the budgetary allocation of ₹ 595.57 crore under the Major Head - 2245-901 for the adjustment of calamity related expenditure and accordingly, carried out adjustment of ₹ 9.38 crore of expenditure pertaining to 2017-18 and ₹ 415.12 crore pertaining to 2018-19 by inter account transfer of expenditure to the Major Head - 8121. As on 31 March 2019, a balance of ₹ 603.61 crore remained un-invested in the fund.

Further, consequent upon adjustment of earlier years' expenditure of ₹ 9.38 crore by inter account transfer of expenditure from Major Head - 2245-901 to Major Head - 8121-122, Revenue Surplus was overstated and Fiscal Deficit was understated by the same amount during the year.

**(d) Guarantee Redemption Fund (GRF):**

Government of Assam constituted the Guarantee Redemption Fund in September 2009, for meeting its obligations, if any, arising out of the invoking of guarantees by lending institutions, on loans issued to State level Public Sector Undertakings and other bodies. As per the guidelines governing the Fund, State Government is required to contribute an amount equivalent to at least three *per cent* of the outstanding guarantees, at the end of the second financial year preceding the current financial year. The total outstanding guarantees to the end of March 2019 was ₹ 85.02 crore. During 2018-19, State Government contributed ₹ 3.91 crore to the Fund representing three *per cent* of outstanding guarantees of ₹ 130 crore, at the end of the second financial year preceding the current financial year (*i.e.* 2016-17), leading to no short contribution. No guarantees was invoked during the year. As on 31 March 2019, ₹ 47.03 crore was lying in the Fund, which includes accrued interest of ₹ 3.30 crore for 2018-2019. The entire amount has been invested by the Reserve Bank of India.

**(E) Consolidated Sinking Fund:**

In terms of the recommendations of the Twelfth Finance Commission, the Government of Assam constituted a revised Consolidated Sinking Fund (CSF) scheme in 2007-08 for redemption of outstanding liabilities. Under the revised scheme guidelines, State Government is required to make annual contributions to the Fund of at least 0.5 *per cent* of the outstanding liabilities at the end of the previous financial year. In terms of guidelines of the RBI, who is responsible for management of the Fund, outstanding liabilities are defined as comprising Internal Debt and Public Account liabilities of the State Government. Accordingly, the State Government was required to contribute ₹ 239.57 crore (0.5 *per cent*) of the outstanding liabilities as of 31 March 2018 (₹ 47,913.70 crore). Against this requirement, the State Government contributed ₹ 229.05 crore to the Fund during the year leading a short contribution of ₹ 10.52 crore. As on 31 March 2019, an amount of ₹ 3,776.52 crore was lying in the Fund (including accrued interest of ₹ 405.73 crore), of which ₹ 3,769.28 crore had been invested.

**(vii) Suspense and Remittance Balances:**

The Finance Accounts reflect the net balances under Suspense and Remittance Heads as detailed in **Statement No. 21** of Finance Accounts (Volume II). The outstanding balances under these heads are worked out by aggregating the outstanding debit and credit balances separately under various heads. Clearance of suspense and remittance items depends on the details furnished by the State Treasuries/Works and Forest Divisions, *etc.* The position of gross figures, under major suspense and remittance heads, for the last three years, is given in **Annexure – H**.

**(viii) Rush of Expenditure:**

Principles of prudent financial management prescribe that expenditure at the end of the financial year should be avoided. During March 2019, however, the State Government incurred expenditure of ₹ 16,483.55 crore, constituting 24.15 *per cent* of the total revenue and capital expenditure of ₹ 68,261.15 crore. Of this, ₹ 3,170.89 crore (19.24 *per cent* of amount drawn in March), was drawn on the last day of March 2019. Instances of major head of account, where the expenditure is more than 50 *per cent* of the total expenditure under the relevant Major Heads, incurred in March 2019, are given in **Annexure -I**.

Similarly, the quantum of revenue receipt of the State Government including Grants-in-Aid received from Central Government during the month of February 2019 and March 2019 were ₹ 17,626.56 crore, constituting 27.77 *per cent* of total revenue receipt of ₹ 63,479.16 crore.

**(ix) Restructuring of Centrally Sponsored Schemes (CSS)/ Additional Central Assistances (ACA – excluding Block Grants):**

Government of India restructured 137 CSS and five ACA schemes into 66 CSS/ACA/Flagship Schemes in the 12<sup>th</sup> Plan. From 1 April 2014 onwards, Government of India released central assistance for CSS/ACA/Flagship Schemes directly to the State Government and these releases are now classified as ‘Central Assistance to the State Plan’. Government of Assam has modified their budget depiction and the Central Assistance for CSS/ACA has been merged with the respective State Plan Schemes (barring a few schemes classified under CSS/Central Sector Schemes) under the 66 umbrella schemes of Government of India.

Government of India again rationalised the existing 66 CSSs into 28 Umbrella Schemes. Under this arrangement, 28 rationalised schemes have been categorised into six schemes as core of the core schemes, 20 schemes as core schemes and remaining two schemes as optional schemes. As this modified arrangement came into force from 2016-17, Government of India, released funds under CSS in accordance with these modifications and Government of Assam also mapped the schemes with respect to the change management since then.

Out of ₹ 10,428.22 crore depicted in the Public Financial Management System (PFMS) portal of Controller General of Accounts (CGA), as central assistance under CSS to Government of

Assam in 2018-19, clearance memos from RBI, CAS, Nagpur and supporting sanction orders from the respective ministries were received in respect of ₹ 10,482.36 crore and the amount has been appropriately booked in the accounts of the State Government under 'MH - 1601 - Grants-in-Aid from Central Government'. The total Revenue Expenditure of ₹ 56,899.00 crore and Capital Expenditure of 11,034.08 crore during the year, includes expenditure out of Central Assistance under the CSS. **Annexure to Statement No. 15 provides details of expenditure incurred on 28 umbrella schemes during 2018-19.**

**(x) Direct transfer of Central Scheme Funds to implementing Agencies in the State (Funds routed outside State Budget):**

Government of India transferred substantial funds directly to State Implementing Agencies/ Non-Government Organisations (NGOs) for implementation of various schemes/programmes. As per the PFMS portal of the Controller General of Accounts (CGA), GOI released ₹ 4,534.21 crore to the Implementing Agencies in Assam during 2018-19 (details at **Appendix-VI**).

**(xi) Improper accounting of transactions relating to the Central Road Fund (CRF):**

The accounting procedure relating to Central Road Fund prescribes that receipt of the grant from Government of India is first recorded under the Revenue Receipt Major Head - 1601-08-108 - Grants from Central Road Fund, and thereafter transferred to the Fund (under Public Account Major Head - '8449 - Other deposits - 103 subvention from Central Road Fund'), by operating the Revenue Expenditure Major Head - 3054, in the year of receipt itself. This is in keeping with the principle that Grants-in-Aid are to be recorded in the Revenue section, irrespective of their purpose, and expenditure on prescribed road works is to be first accounted for under the relevant Revenue or Capital Expenditure section (under Major Heads - 3054 or 5054, as the case may be), and then reimbursed out of the Fund as a deduct expenditure.

During 2018-19, Government of India released ₹ 255.92 crore towards CRF. While the receipt of fund was accounted for correctly in Revenue Receipt Major Head - 1601-08-108 - Grants from Central Road Fund, the other prescribed procedure for recording expenditure under CRF as detailed above was not followed. No budget provision was made under the Major Head - '3054-80-797 - transfer to Deposit Accounts' for transfer of funds to the Major Head - '8449-Other Deposits-103 subvention from Central Road Fund' in Public Account, and accordingly, nor was subsequent expenditure from CRF recorded in appropriate budgeted heads. As a result, it could not be ascertained from accounts whether the amount of ₹ 255.92 crore had been spent on Revenue or Capital Heads.

Similarly, Government of India released of ₹ 408.90 crore towards CRF, between 2008-2009 and 2017-2018, which was also not accounted for in the prescribed manner, and the expenditure not routed through the Public Account (Major Head - 8449).

**(xii) Disclosures under the Assam Fiscal Responsibility and Budget Management (FRBM) Act, 2005:**

As per the recommendations of the XIV Finance Commission, Government of Assam had laid the fiscal strategy under Assam FRBM Act before the Legislature, along with the Budget documents for 2018-19. State Government's performance, against the targets prescribed in the Act, as reflected in the accounts for 2018-19, is given below:

Sl. No.	Targets	Achievements during the year as per the accounts
1	Maintain Revenue Surplus	Revenue Surplus of Government of Assam was ₹ 6,580.16 crore
2	Reduce Fiscal deficit to 3 per cent of the estimated Gross State Domestic Product.	Fiscal Deficit for 2018-19, as per accounts, was ₹ 4,779.06 crore (1.52 per cent of Gross State Domestic Product).
3	Keep ratio of total outstanding debt of the Government to GSDP to 28.50 per cent	Outstanding Debt-GSDP ratio for 2018-19, as per accounts, was 18.84 per cent.

*\*Gross Domestic Product for 2018-19 as per Directorate of Economic and Statistics, Government of Assam, at current prices was ₹3,15,372.17 crore.*

**(xiii) Impact on Revenue Surplus and Fiscal Deficit:**

Impact of the observations made in the preceding paras, on the Revenue Surplus and Fiscal Deficit of the State Government, as per the details therein, is as below:

(₹ in crore)					
Paragraph No.	Item	Impact on Revenue Surplus		Impact on Fiscal Deficit	
		Over-statement	Under-statement	Over-statement	Under-statement
Para 1(v) of Notes to Accounts	Major works budgeted/ booked under Revenue section instead of Capital	---	545.34	---	---
Para 1(v) of Notes to Accounts	Minor works budgeted/ booked under Capital Section instead of Revenue	120.01	---	---	---
Para 1(v) of Notes to Accounts	Grants-in-Aid booked under Capital section instead of Revenue	5,489.95	---	---	---
Para 3(i) of Notes to Accounts	Short transfer of Govt. matching contribution towards NPS	144.89	---	---	144.89
Para 3(vi) (b) of Notes to Accounts	Non discharge of Interest liabilities	59.12	---	----	59.12
Para 3 (vi)(e) of Notes to Accounts	Shortfall in State Government contribution to Consolidated Sinking Fund	10.52	---	---	10.52
Para 3 (vii)(c) of Notes to Accounts	Inter account transfer of expenditure pertaining to the year 2017-18 from MH-2245 to MH-8121	9.38	---	---	9.38
<b>Total (Net) Impact</b>		<b>5,288.53 overstatement</b>		<b>223.91 understatement</b>	

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**Annexure – A**  
**Details of exclusion of Accounts during the year**  
(Refer paragraph 1 (i) of the Notes to Accounts)

Month of Account	Number of Accounts excluded		
	Treasury	Public Works	Forest
April, 2018	Nil	14	02
May, 2018	Nil	17	05
June, 2018	01	24	01
July, 2018	03	21	05
August, 2018	07	42	09
September, 2018	15	66	07
October, 2018	20	109	12
November, 2018	24	92	23
December, 2018	29	112	29
January, 2019	26	101	36
February, 2019	47	152	37
March (Pre), 2019	Nil	Nil	Nil

Failure of the account rendering units to furnish accounts on time, resulted in exclusion of accounts every month, except at the end of the year. Consequently, the monthly accounts, rendered by the Accountant General (A&E) to the Finance Department were incomplete in all the months, except for the month of March.

**Annexure – B****Statement of Periodical/ Other Adjustments**

(Refer paragraph 1 (ii) of the Notes to Accounts)

**B-1- Periodical Adjustments:****(₹ in crore)**

Sl. No.	Periodical Adjustment	Heads of Account		Amount	Remarks
		From	To		
1	Transfer to Sinking Fund	2048 - Appropriation for reduction or avoidance of debt	8222 -Sinking Funds	229.05	Contribution to Sinking Fund.
2	Transfer to Guarantee Redemption Fund	2075- Miscellaneous General Services	8235-General and Other Reserve Funds	3.91	Contribution to Guarantee Redemption Fund
3	Annual GPF interest adjustment	2049 - Interest Payment	8009 - State Provident Funds	789.38	Annual interest is credited to the GPF head of account.
4	Annual Group Insurance interest adjustment	2049 - Interest Payment	8011- Insurance and Pension Funds	2.88	Annual interest is credited to the Group Insurance head of account.

**“B-2”- Other Adjustments:****(₹ in crore)**

Sl. No.	Book Adjustment	Heads of Account		Amount	Remarks
		From	To		
1	Adjustment of cross liabilities between Assam State Electricity Board and Government of Assam	2040 - Taxes on Sales, Trades, <i>etc.</i>	0043 - Taxes and Duties on Electricity	45.59	Adjustment of outstanding electricity duty payable by the Assam State Electricity Board (ASEB) to the Government of Assam and Grants-in-Aid towards ASEB Employees Pension Fund Investment Trust payable by the Government of Assam to the ASEB.

**Annexure – C****Statement of Major Head-wise Receipts booked under the Minor Head  
‘800 - Other Receipts’**

(Refer para 2 (ii) of the Notes to Accounts)

**(₹ in crore)**

<b>Sl. No.</b>	<b>Major Head</b>	<b>Receipt under Minor Head 800</b>	<b>Total Receipts</b>	<b>Percentage</b>
1.	0059 - Public Works	2.52	2.64	95.45
2.	0070 - Other Administrative Services	204.41	211.90	96.47
3.	0215 - Water Supply and Sanitation	0.31	0.54	57.41
4.	0404 - Dairy Development	0.24	0.24	100.00
5.	0408 - Food Storage and Warehousing	287.94	287.94	100.00
6.	0552 - North Eastern areas	33.34	33.34	100.00
7.	0701 - Medium Irrigation	1.00	1.00	100.00
8.	0702 - Minor Irrigation	0.19	0.22	86.36
9.	0852 - Industries	0.41	0.41	100.00
10.	1054 - Roads and Bridges	40.63	41.21	98.59
11.	1056 - Inland Water Transport	7.56	7.56	100.00
12.	1456 - Civil Supplies	0.06	0.06	100.00



**Annexure – D****Statement of Major Head-wise expenditure booked under the Minor Head  
‘800 - Other Expenditure’**

(Refer para 2(ii) of the Notes to Accounts)

(₹ in crore)

Sl. No.	Major Head	Major Schemes under Minor Head 800	Expenditure under Minor Head 800	Total Expenditure	Percentage
1.	2075- Miscellaneous General Services	Financial Assistance to the farmers for farms implements, Assam Infrastructure Financing Authority and Expenditure in connection with the revision of Pay and Pension	1,175.39	1,184.69	99.21
2.	2501- Special Programme for Rural Development	National Rural Livelihood Mission (NRLM), Financial Assistance to one lakh women SHG and National Social Assistance Programme	803.95	920.55	87.33
3.	2515-Other Rural Development Programmes	General Basic Grant and share of state own taxes assigned to PRIs & ULBs as per recommendation of SFC	577.66	932.91	61.92
4.	2801 - Power	Payment of dues as per FTFRP, Ujjal DISCOM Assurance Yojana (UDAY) and Targeted subsidy to APDCL	1,641.36	1,641.36	100.00
5.	3056 - Inland Water Transport	Government Transport Services working expenses - Major Ferry Services, Subansiri River Passenger Services (Commercial)	127.92	144.12	88.76
6.	4405- Capital Outlay on Fisheries	Assam Rural Infrastructure Development Fund (RIDF) - NABARD's Loan component	58.10	60.25	96.43
7.	4425- Capital Outlay on Co-operation	Rural Infrastructure Development Fund (RIDF)	12.56	13.85	90.69
8.	4701 - Capital Outlay on Medium Irrigation	Accelerated Irrigation Benefit Programme (AIBP)	10.19	10.19	100
9.	4801 - Capital Outlay on Power Projects	Externally Aided Projects (ADB), APSEIP Tranche 4 (ADB) and conversion of 500 KM of LT conductor with AB cables in towns.	369.69	369.69	100.00

**Annexure – E****Statement of Drawal of fund, contribution uploaded and closing balance**

(Refer para 3(i) of the Notes to Accounts)

(₹ in crore)

Sl. No.	Details	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
1.	ADB fund receipt and credited in Current Account	76.72	1.32	57.34	1.88	Nil	Nil	Nil	Nil	Nil	Nil
2.	GS* withdrawn from MH 8342 -117 and credited to Current Account	Nil	Nil	Nil	Nil	Nil	226.05	352.49	308.06	565.70	445.03
3.	GS withdrawn from MH 2071 and credited to Current Account	Nil	Nil	Nil	99.54	93.42	Nil	Nil	Nil	Nil	Nil
4.	EC# withdrawn from MH 8342 -117 and credited to Current Account	Nil	Nil	34.54	41.00	117.42	344.97	352.49	308.05	565.70	445.03
5.	Total Credit in Current Account	76.72	1.32	91.88	142.42	210.84	571.02	704.98	616.11	1,131.40	890.06
6.	EC transferred to NSDL from Current Account	Nil	1.77	47.03	100.74	90.06	299.93	352.49	308.05	565.70	445.03
7.	GS transferred to NSDL from Current Account	Nil	1.77	47.03	100.74	90.06	299.93	352.49	308.06	565.70	445.03
8.	Total Contribution uploaded from Current Account	Nil	3.54	94.05	201.49	180.11	599.86	704.98	616.11	1,131.40	890.06
9.	Closing Balance in Current Account	76.72	74.50	72.33	13.27	44.00	15.17	15.35	15.33	15.58	15.44**

\* Government Share (GS) # Employees Contribution (EC)

\*\* Closing balance differs with the previous years' balance due to re-submission of erroneous subscription to NPS of ₹ 0.14 crore as reported by the Director of Accounts and Treasuries.

**Annexure – F**  
**Inoperative Reserve Funds**  
(Refer para 3 (vi) (a) of the Notes to Accounts)

(₹ in crore)

<b>Heads of Account</b>	<b>Balances as on 31 March 2019</b>
8225 - 02 - 101 State Roads and Bridges Fund	1.23
8226 - 101 Depreciation Reserve Fund of Government Commercial Departments/Undertakings	0.02
8226 - 102 Depreciation Reserve Fund of Government Non- Commercial Departments/Undertakings	0.10
8229 - 101 Development Funds for Educational purposes	0.02
8229 - 103 Development Funds for Agricultural purposes	0.06
8229 - 104 Development Funds for Animal Husbandry purposes & 8229 - 200 - Other Development and Welfare Funds	3.36
8235 - General and Other Reserve Funds 102 - Zamindari Abolition Fund	2.04
<b>Total</b>	<b>6.83</b>

**Annexure - G****Table showing short transfer to SDRF**

(Refer para 3 (vi) (c) of the Notes to Accounts)

**(₹ in crore)**

Year	Central share released	Central Share (CS) and State Share (SS) transferred to Fund (cumulative)	Short Transfer (cumulative)	
			Amount	Details
2010-11	237.39	131.88 (CS: 118.69 + SS: 13.19)	131.89	(CS: 118.70 + SS: 13.19)
2011-12	124.63	270.37 (CS: 124.63 + SS: 13.85 + balance of 2010-11: 131.89)	Nil	Nil
2012-13	500.00 (balance of 2011-12 : 124.63 + share of 2012-13 : 261.73 + advance of 2013-14 : 68.64 + NDRF : 45.00)	Nil	550.56	(CS: 455.00 + SS: 50.56) + NDRF: 45.00
2013-14	68.77	252.12 [2011-12: 124.63 (CS) + 13.85 (SS) + 2013-14: 68.64 (CS) + NDRF for 2012-13: 45.00]	374.84	2012-13: (CS 261.73 +SS 29.08) 2013-14: (CS 68.77 +SS 15.26)
2014-15	425.97 (balance of 2013-14: 137.41 + share of 2014-15: 288.56)	320.62 [ 2014-15: 288.56 (CS) + 32.06 (SS)]	527.52	2012-13: (CS 261.73 + SS 29.08) 2013-14: (CS 206.18 +SS 30.53)
2015-16	414.00	230.00[207.00 (CS) + 23.00 (SS)]	757.52	2012-13: (CS 261.73 + SS 29.08) 2013-14: (CS 206.18 +SS 30.53) 2015-16 : ( CS 207.00 + SS 23.00)
2016-17	434.70	1240.52 2012-13: (CS 261.73 + SS 29.08) 2013-14: (CS 206.18 +SS 30.53) 2015-16 : ( CS 207.00 + SS 23.00) 2016-17 : (CS 434.70 + SS 48.30)	Nil	Nil
2017-18	456.30	507.00 ( CS: 456.30 + SS:: 50.70)	Nil	Nil
2018-19	478.80	532.00 (CS: 478.80 +SS: 53.20)	Nil	Nil

**Annexure - H****Table showing Position of Suspense & Remittance Balances**

(Refer para 3 (vii) of the Notes to Accounts)

(₹ in crore)

Name of Major and Minor Head	2016-2017		2017-18		2018-19	
<b>8658 - Suspense</b>	<b>Dr.</b>	<b>Cr.</b>	<b>Dr.</b>	<b>Cr.</b>	<b>Dr.</b>	<b>Cr.</b>
101 - PAO suspense	91.54	0.01	108.77	0.05	117.06	52.53
<b>Net</b>	<b>Dr.91.53</b>		<b>Dr.108.72</b>		<b>Dr.64.53</b>	
102 - Suspense Account-Civil	1,209.28	11.22	965.30	11.86	1,393.36	61.40
<b>Net</b>	<b>Dr.1,198.06</b>		<b>Dr.953.44</b>		<b>Dr.1,331.96</b>	
107 - Cash Settlement Suspense Account	82.73	15.65	82.73	15.65	82.73	15.65
<b>Net</b>	<b>Dr. 67.08</b>		<b>Dr. 67.08</b>		<b>Dr. 67.08</b>	
109 - Reserve Bank Suspense - Headquarters	(-) 150.15	(-)17.18	(-) 331.40	3.36	(-)297.50	(-)0.29
<b>Net</b>	<b>Cr.132.97</b>		<b>Cr.334.76</b>		<b>Dr.297.21</b>	
110 - Reserve Bank Suspense - CAO	14.37	365.75	14.37	588.02	14.30	911.52
<b>Net</b>	<b>Cr.351.38</b>		<b>Cr.573.65</b>		<b>Cr.897.22</b>	
112 - Tax Deducted at Source (TDS) Suspense	---	---	---	0.02	---	---
<b>Net</b>	---		<b>Cr.0.02</b>		---	
123 - A.I.S Officers' Group Insurance Scheme	0.10	1.32	0.12	1.38	0.14	1.42
<b>Net</b>	<b>Cr.1.22</b>		<b>Cr.1.26</b>		<b>Cr.1.28</b>	
<b>8782-Cash Remittances</b>						
102 - P.W. Remittances	47,084.58	46,819.99	52,082.15	51,800.35	61,358.86	61,051.00
<b>Net</b>	<b>Dr.264.59</b>		<b>Dr.281.80</b>		<b>Dr.307.86</b>	
103 - Forest Remittances	3,810.48	3,521.30	4,271.31	3,998.85	4,737.65	4,454.57
<b>Net</b>	<b>Dr.289.18</b>		<b>Dr.272.46</b>		<b>Dr.283.08</b>	

**Annexure – I****Rush of Expenditure**

(Refer para 3 (viii) of the Notes to Accounts)

**(₹ in crore)**

<b>Head of A/cs</b>	<b>Description</b>	<b>1<sup>st</sup> Qtr</b>	<b>2<sup>nd</sup> Qtr</b>	<b>3<sup>rd</sup> Qtr</b>	<b>4<sup>th</sup> Qtr</b>	<b>Total</b>	<b>During March</b>	<b>Per cent of March 2019 w.r.t. Total Expenditure of 2018-19</b>
2216	Housing	1.55	2.97	3.19	90.85	*98.56	84.69	85.93
2217	Urban Development	6.86	140.64	122.47	385.65	655.62	349.15	53.25
2515	Other Rural Development Programmes	58.65	148.74	75.25	650.27	932.91	612.19	65.62
2575	Other Special Areas Programmes	0.86	10.28	6.57	80.71	98.42	72.59	73.76
3451	Secretariat-Economic Services	12.78	29.45	29.24	496.67	568.14	394.84	69.50
4217	Capital Outlay on Urban Development	11.59	5.52	29.35	212.85	259.31	190.32	73.39
4401	Capital Outlay on Crop Husbandry	--	--	--	24.02	24.02	24.02	100
6801	Loans for Power Projects	--	--	--	129.45	129.45	129.45	100
<b>Total</b>		<b>92.29</b>	<b>337.60</b>	<b>266.07</b>	<b>2,070.47</b>	<b>2,766.43</b>	<b>1,857.25</b>	<b>67.13</b>

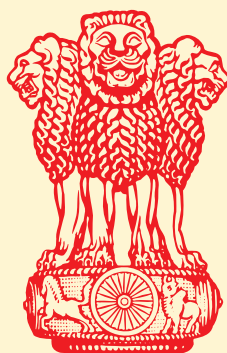
\* It excludes ₹ 0.56 crore of earlier years' expenditure being the Objection Book Suspense clearance.



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सत्यमेव जयते

# FINANCE ACCOUNTS (VOLUME-II) 2018-19



लोकहितार्थ सत्यनिष्ठा  
Dedicated to Truth in Public Interest

## GOVERNMENT OF ASSAM



# **FINANCE ACCOUNTS**

## **(Volume – II)**

**2018 - 19**

**GOVERNMENT OF ASSAM**



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# Part - I



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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease(-)
		2018-2019	2017-2018	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
A. TAX REVENUE				
(a) Goods and Services Tax				
0005	Central Goods and Services Tax (CGST)			
901	Share of net proceeds assigned to States	62,23,49.00	3,15,80.00	(+)1,871
Total - 0005		62,23,49.00	3,15,80.00	(+)1,871
0006	State Goods and Services Tax (SGST)			
101	Tax	34,90,44.60	18,26,96.54	(+)91
102	Interest	13,30.68	84.17	(+)1,481
103	Penalty	1,29.86	22.03	(+)489
104	Fees	47,70.82	9,71.50	(+)391
105	Input Tax Credit cross utilisation of SGST and IGST	36,04,51.33	17,86,51.59	(+)102
106	Apportionment of IGST-Transfer-in of Tax Component to SGST	2,62,77.36	1,91,38.75	(+)37
110	Advance apportionment from IGST	9,72,96.39	2,62,00.00	(+)271
800	Other Receipts	2.85	2.61	(+)9
Total - 0006		83,93,03.89	40,77,67.19	(+)106

**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Per Cent of Increase (+)/Decrease(-) during the year	
	2018-2019	2017-2018		
<b>RECEIPT HEADS (Revenue Account)</b>				
<b>(In lakh of ₹)</b>				
<b>A. TAX REVENUE - Contd.</b>				
<i>(a) Goods and Services Tax - Concl'd.</i>				
<b>0008</b>	<b>Integrated Goods and Services Tax (IGST)</b>			
02	IGST on Domestic Supply of Goods and Services			
901	Share of net proceeds assigned to States	4,96,70.00	22,51,40.00	(-)78
<b>Total - 02 IGST on Domestic Supply of Goods and Services</b>		<b>4,96,70.00</b>	<b>22,51,40.00</b>	<b>(-)78</b>
<b>Total - 0008</b>		<b>4,96,70.00</b>	<b>22,51,40.00</b>	<b>(-)78</b>
<b>Total - (a) Goods and Services Tax</b>		<b>1,51,13,22.89</b>	<b>66,44,87.19</b>	<b>(+)127</b>
<i>(b) Taxes on Income and Expenditure</i>				
<b>0020</b>	<b>Corporation Tax</b>			
901	Share of net proceeds assigned to States	87,68,87.00	68,29,45.00	(+)28
<b>Total - 0020</b>		<b>87,68,87.00</b>	<b>68,29,45.00</b>	<b>(+)28</b>
<b>0021</b>	<b>Taxes on Income other than Corporation Tax</b>			
901	Share of net proceeds assigned to States	64,57,89.00	57,67,00.00	(+)12
<b>Total - 0021</b>		<b>64,57,89.00</b>	<b>57,67,00.00</b>	<b>(+)12</b>

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease(-) during the year
		2018-2019	2017-2018	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
A. TAX REVENUE - Contd.				
(b) Taxes on Income and Expenditure - Concl'd.				
0022	Taxes on Agricultural Income			
101	Tax Collections	7,67.14	11,90.82	(-)36
800	Other Receipts	17.70	1,61.39	(-)89
Total - 0022		7,84.84	13,52.21	(-)42
0028	Other Taxes on Income and Expenditure			
102	Penalties	5,85.07	2,68.69	(+)118
107	Taxes on Professions Traders, Callings and Employment	1,80,11.46	1,90,69.18	(-)6
109	Expenditure Tax Act 87	38.08	---	(+)100
901	Share of net proceeds assigned to States	45,67.00	---	(+)100
Total - 0028		2,32,01.61	1,93,37.87	(+)20
Total - (b) Taxes on Income and Expenditure		1,54,66,62.45	1,28,03,35.08	(+)21

***(c) Taxes on Property, Capital and Other Transactions***
**0029 Land Revenue**

101	Land Revenue/ Tax	89,19.50	1,49,54.74	(-)40
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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease(-) during the year
		2018-2019	2017-2018	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
A. TAX REVENUE - Contd.				
(c) Taxes on Property, Capital and Other Transactions - Contd.				
0029	Land Revenue – Concltd.			
102	Taxes on Plantations	0.21	---	(+)100
103	Rates and Cesses on Land	53,51.15	63,77.45	(-)16
105	Receipts from Sale of Government Estates	5,37.09	4,17.59	(+)29
800	Other Receipts	15,13.68	1,89.52	(+)699
Total - 0029		1,63,21.63	2,19,39.30	(-)26
0030	Stamps and Registration Fees			
01	Stamps-Judicial			
101	Court Fees Realised in Stamps	2,46.30	20.95	(+)1,076
102	Sale of Stamps	11,32.16	11,49.10	(-)1
800	Other Receipts	3,89.88	4,11.89	(-)5
Total - 01 Stamps-Judicial		17,68.34	15,81.94	(+)12
02	Stamps-Non-Judicial			
101	Court Fees Realised in Stamps	19.31	64.09	(-)70
102	Sale of Stamps	1,50,92.05	1,52,10.77	(-)1

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/Decrease(-) during the year	
	2018-2019	2017-2018		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
A. TAX REVENUE - Contd.				
(c) Taxes on Property, Capital and Other Transactions - Concl'd.				
0030	Stamps and Registration Fees – Concl'd.			
02	Stamps-Non-Judicial – Concl'd.			
103	Duty on Impressing of Documents	0.57	---	(+)100
800	Other Receipts	34.15	3,60.97	(-)91
	Total - 02 Stamps-Non-Judicial	1,51,46.08	1,56,35.83	(-)3
03	Registration Fees			
104	Fees for Registering Documents	35,12.60	20,41.56	(+)72
800	Other Receipts	36,45.34	46,57.19	(-)22
	Total - 03 Registration Fees	71,57.94	66,98.75	(+)7
	Total - 0030	2,40,72.36	2,39,16.52	(+)1
0032	Taxes on Wealth			
901	Share of net proceeds assigned to States	3,21.00	(-)20.00	(-)1,705
	Total - 0032	3,21.00	(-)20.00	(-)1,705
	Total - (c) Taxes on Property, Capital and Other Transactions	4,07,14.99	4,58,35.82	(-)11

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease(-) during the year
		2018-2019	2017-2018	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
A. TAX REVENUE - Contd.				
(d) Taxes on Commodities and Services other than Goods and Services Tax				
0037	Customs			
901	Share of net proceeds assigned to States	17,87,36.00	22,50,70.00	(-)21
	Total - 0037	17,87,36.00	22,50,70.00	(-)21
0038	Union Excise Duties			
901	Share of net proceeds assigned to States	11,87,80.00	23,52,60.00	(-)50
	Total - 0038	11,87,80.00	23,52,60.00	(-)50
0039	State Excise			
101	Country Spirits	13,40,58.56	8,90,33.20	(+)51
102	Country Fermented Liquors	1,56.41	2.24	(+)6,883
104	Liquor	29.83	1,29.59	(-)77
105	Foreign Liquors and Spirits	42,54.27	1,23,69.52	(-)66
106	Commercial and Denatured Spirits and Medicated Wines	1.54	16.94	(-)91



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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease(-) during the year
		2018-2019	2017-2018	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
A. TAX REVENUE - Contd.				
(d) Taxes on Commodities and Services other than Goods and Services Tax - Contd.				
0039	State Excise – Concltd.			
107	Medicinal and Toilet Preparations Containing Alcohol, Opium etc.	30.84	3.36	(+)818
108	Opium, Hemps and Other Drugs	3.15	---	(+)100
150	Fines and Confiscations	3.77	8.42	(-)55
800	Other Receipts	14,45.64	79,52.33	(-)82
Total - 0039		13,99,84.01	10,95,15.60	(+)28
0040	Tax on Sales, Trade etc.			
101	Receipts under Central Sales Tax Act	2,06,43.98	3,38,40.22	(-)39
102	Receipts under State Sales Tax Act	47.85	23,48.64	(-)98
103	Tax on Sale of Motor Spirits and Lubricants	---	34.66	(-)100
104	Surcharge on Sales Tax	6.75	---	(+)100
105	Tax on Sale of Crude Oil	10,12.96	---	(+)100
106	Tax on Purchase of Sugarcane	33.35	---	(+)100

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease(-) during the year
		2018-2019	2017-2018	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
A. TAX REVENUE - Contd.				
(d) Taxes on Commodities and Services other than Goods and Services Tax - Contd.				
0040	Tax on Sales, Trade etc. – Concltd.			
110	Trade tax	46,02,89.06	59,97,77.75	(-)23
111	Value Added Tax (VAT) Receipts	(-)1,36,27.56 (a)	---	(+)100
800	Other Receipts	14,67.14	12,98.70	(+)13
Total - 0040		46,98,73.53	63,72,99.97	(-)26
0041	Taxes on Vehicles			
101	Receipts under the Indian Motor Vehicles Act	2,70,57.05	1,94,43.54	(+)39
102	Receipts under the State Motor Vehicles Taxation Acts	2,53,35.58	2,51,91.13	(+)1
800	Other Receipts	2,41,08.82 (b)	2,00,60.74	(+)20
Total - 0041		7,65,01.45	6,46,95.41	(+)18
0042	Taxes on Goods and Passengers			
101	Tax Collections	(-)10,66.21	2,38.16	(-)548
102	Tolls on Roads	(-)21.85	0.58	(-)3,867
103	Tax Collection-Passenger Tax	27.13	6.10	(+)345

(a) Minus figure is due to refunds pertaining to earlier years. (b) It includes shareable fees of ₹ 27,29.76 lakh from National Permit Account setup by Govt. of India, Ministry of Road Transport and Highways.

**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads		Actuals		Per Cent of Increase (+)/Decrease(-) during the year
		2018-2019	2017-2018	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
A. TAX REVENUE - Contd.				
(d) Taxes on Commodities and Services other than Goods and Services Tax - Contd.				
0042	Taxes on Goods and Passengers – Concltd.			
104	Tax Collection- Goods Tax	3.85	10.57	(-)64
106	Tax on Entry of Goods into Local Areas	6,89.55	2,59,87.61	(-)97
800	Other Receipts	5.64	20.39	(-)72
	Total - 0042	(-)3,61.89 (a)	2,62,63.41	(-)101
0043	Taxes and Duties on Electricity			
101	Taxes on Consumption and Sale of Electricity	70,54.16 (b)	58,55.94	(+)20
102	Fees under the Indian Electricity Rules	2,02.72	1,47.66	(+)37
103	Fees for the Electrical inspection of Cinemas	3.55	2.66	(+)33
800	Other Receipts	14.91	13.03	(+)14
	Total - 0043	72,75.34	60,19.29	(+)21
0044	Service Tax			
901	Share of net proceeds assigned to States	2,31,85.00	25,34,80.00	(-)91
	Total - 0044	2,31,85.00	25,34,80.00	(-)91

(a) Minus figure is due to refund pertaining to earlier years. (b) It includes book adjustment of ₹ 45,58.70 lakh for settlement of cross liabilities between ASEB and the Government of Assam during 2018-19.

**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Per Cent of Increase (+)/Decrease(-) during the year	
	2018-2019	2017-2018		
<b>RECEIPT HEADS (Revenue Account)</b>				
<b>(In lakh of ₹)</b>				
<b>A. TAX REVENUE - Concl.</b>				
<i>(d) Taxes on Commodities and Services other than Goods and Services Tax - Concl.</i>				
<b>0045</b>	<b>Other Taxes and Duties on commodities and Services</b>			
101	Entertainment Tax	3.82	65.92	(-)94
102	Betting Tax	2.99	17.60	(-)83
105	Luxury Tax	74.60	8,61.94	(-)91
107	Inland Air Travel Tax	0.01	---	(+)100
111	Taxes on Advertisement Exhibited in Cinema Theatres	9.57	24,89.26	(-)100
800	Other Receipts	4.09	10.54	(-)61
901	Share of net proceeds assigned to States	13,01.00	(-)1.00	(-)1,30,200
<b>Total - 0045</b>		<b>13,96.08</b>	<b>34,44.26</b>	<b>(-)59</b>
<b>Total - (d) Taxes on Commodities and Services other than Goods and Services Tax</b>		<b>1,01,53,69.52</b>	<b>1,56,10,47.94</b>	<b>(-)35</b>
<b>Total - A. TAX REVENUE*</b>		<b>4,11,40,69.85</b>	<b>3,55,17,06.03</b>	<b>(+)16</b>

\* Figure under Section 'A – Tax Revenue' are net after taking into account the refunds of revenue.

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/Decrease(-) during the year	
	2018-2019	2017-2018		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE				
(b) Interest Receipts, Dividends and Profits				
0049	Interest Receipts			
04	Interest Receipts of State/Union Territory Governments			
103	Interest from Departmental Commercial Undertakings	98.14	10.37	(+)846
107	Interest from Cultivators	0.01	0.18	(-)94
110	Interest Realised on Investment of Cash Balances	3,06,99.77	2,86,52.57	(+)7
190	Interest from Public Sector and Other Undertakings	4,00.00	---	(+)100
195	Interest from Co-operative Societies	4.78	2.04	(+)134
800	Other Receipts	2,76,06.75	18,73.69	(+)1,373
Total - 04 Interest Receipts of State/Union Territory Governments		5,88,09.45	3,05,38.85	(+)93
Total - 0049		5,88,09.45	3,05,38.85	(+)93
0050	Dividends and Profits			
101	Dividends from Public Undertakings	80,58.11	0.22	(+)3662677
200	Dividends from Other Investments	72,66.25	2,25,54.85	(-)68
Total - 0050		1,53,24.36	2,25,55.07	(-)32

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease(-) during the year
		2018-2019	2017-2018	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(b) Interest Receipts, Dividends and Profits - Concl'd.				
Total - (b) Interest Receipts, Dividends and Profits		7,41,33.81	5,30,93.92	(+)40
(c) Other Non-Tax Revenue				
(i) General Services				
0051	Public Service commission			
102	State Public Service Commission Examination Fees	2,11.26	77.78	(+)172
800	Other Receipts	0.49	0.05	(+)880
Total - 0051		2,11.75	77.83	(+)172
0055	Police			
101	Police Supplied to Other Governments	38.63	27.41	(+)41
102	Police Supplied to Other Parties	62,71.90	39,93.77	(+)57
103	Fees, Fines and Forfeitures	2,62.40	4,55.33	(-)42
104	Receipts under Arms Act	30.20	74.79	(-)60
800	Other Receipts	2,82.88	5,58.36	(-)49
Total - 0055		68,86.01	51,09.66	(+)35

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease(-) during the year
		2018-2019	2017-2018	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(i) General Services - Contd.				
0056	Jails			
102	Sale of Jail Manufactures	3.46	2.65	(+)31
800	Other Receipts	3.12	4.80	(-)35
Total - 0056		6.58	7.45	(-)12
0058	Stationery and Printing			
101	Stationery Receipts	0.09	0.23	(-)61
102	Sale of Gazettes etc.	1.19	1.11	(+)7
800	Other Receipts	2.44	6.38	(-)62
Total - 0058		3.72	7.72	(-)52
0059	Public Works			
01	Office Buildings			
011	Rents	0.34	0.27	(+)26
102	Hire Charges of Machinery and Equipment	0.45	1.34	(-)66
103	Recovery of Percentage Charges	9.76	---	(+)100

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease(-) during the year
		2018-2019	2017-2018	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(i) General Services - Contd.				
0059	Public Works – Concl.			
01	Office Buildings – Concl.			
800	Other Receipts	44.97	39.13	(+)15
	Total - 01 Office Buildings	55.52	40.74	(+)36
60	Other Buildings			
103	Recovery of Percentage Charges	0.05	---	(+)100
800	Other Receipts	0.18	12.43	(-)99
	Total - 60 Other Buildings	0.23	12.43	(-)98
80	General			
102	Hire Charges of Machinery and Equipment	2.16	1.44	(+)50
800	Other Receipts	2,06.49	3,12.23	(-)34
	Total - 80 General	2,08.65	3,13.67	(-)33
	Total - 0059	2,64.40	3,66.84	(-)28



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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease(-) during the year
		2018-2019	2017-2018	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(i) General Services - Contd.				
0070	Other Administrative Services			
01	Administration of Justice			
102	Fines and Forfeitures	2,16.58	2,78.29	(-)22
501	Services and Service Fees	2.26	3.69	(-)39
800	Other Receipts	30,75.85	24,79.68	(+)24
	Total - 01 Administration of Justice	32,94.69	27,61.66	(+)19
02	Elections			
101	Sale Proceeds of Election Forms and Documents	0.56	0.49	(+)14
104	Fees, Fines and Forfeiture	1.66	0.16	(+)938
800	Other Receipts	1,17,69.52	12.15	(+)96,768
	Total - 02 Elections	1,17,71.74	12.80	(+)91,867
60	Other Services			
101	Receipts from the Central Government for Administration of Central Acts and Regulations	2,78.52	2,94.26	(-)5

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease(-) during the year
		2018-2019	2017-2018	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(i) General Services - Contd.				
0070	Other Administrative Services – Contd.			
60	Other Services – Concl'd.			
102	Receipts under Citizenship Act	0.17	0.44	(-)61
103	Receipts under Explosives Act	12.91	11.93	(+)8
104	Receipts under Wild Life Act	0.68	0.11	(+)518
105	Home Guards	0.17	0.18	(-)6
106	Civil Defence	0.10	0.93	(-)89
107	Pass-Port and Visa Fees	36.07 (a)	51.66	(-)30
110	Fees for Government Audit	---	0.04	(-)100
115	Receipts from Guest Houses, Government Hostels etc.	1,98.47	1,81.97	(+)9
117	Visa Fees	0.32	0.09	(+)256
800	Other Receipts	55,95.96	44,21.90	(+)27
900	Deduct-Refunds	---	(-)1,63.91	(-)100
Total - 60 Other Services		61,23.37	47,99.60	(+)28

(a) It includes ₹ 35.44 lakh received from Central Government.

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/Decrease(-) during the year	
	2018-2019	2017-2018		
RECEIPT HEADS (Revenue Account)				
(In lakh of ₹)				
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(i) General Services - Contd.				
0070	Other Administrative Services – Concl'd.			
	Total - 0070	2,11,89.80	75,74.06	(+)180
0071	Contributions and Recoveries towards Pension and Other Retirement Benefits			
01	Civil			
101	Subscriptions and Contributions	9,58.64	12,89.38	(-)26
	Total - 01 Civil	9,58.64	12,89.38	(-)26
	Total - 0071	9,58.64	12,89.38	(-)26
0075	Miscellaneous General Services			
101	Unclaimed Deposits	5.48	2.55	(+)115
103	State Lotteries	---	0.27	(-)100
800	Other Receipts	6,78,35.84	25,18.64	(+)2,593
900	Deduct-Refunds	(-)65.55	(-)30.74	(+)113
	Total - 0075	6,77,75.77	24,90.72	(+)2,621

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease(-) during the year
		2018-2019	2017-2018	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(i) General Services - Concl'd.				
Total - (i) General Services		9,72,96.67	1,69,23.66	(+)475
(ii) Social Services				
0202	Education, Sports, Art and Culture			
01	General Education			
101	Elementary Education	1,09.35	3,02.23	(-)64
102	Secondary Education	63.35	1,73.29	(-)63
103	University and Higher Education	9,88.44	15,39.69	(-)36
104	Adult Education	---	0.02	(-)100
600	General	1.38	1,15.96	(-)99
Total - 01 General Education		11,62.52	21,31.19	(-)45
02	Technical Education			
101	Tuitions and Other Fees	66.71	1,35.95	(-)51
800	Other Receipts	90.41	45.68	(+)98

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease(-) during the year
		2018-2019	2017-2018	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(ii) Social Services - Contd.				
0202	Education, Sports, Art and Culture – Concltd.			
02	Technical Education – Concltd.			
	Total - 02 Technical Education	1,57.12	1,81.63	(-)13
03	Sports and Youth Services			
101	Physical Education-Sports and Youth Welfare	0.01	26.64	(-)100
800	Other Receipts	25.31	1,53.29	(-)83
	Total - 03 Sports and Youth Services	25.32	1,79.93	(-)86
04	Art and Culture			
101	Archives and Museums	0.91	0.15	(+)507
102	Public Libraries	4.12	46.96	(-)91
800	Other Receipts	37.83	1,21.48	(-)69
	Total - 04 Art and Culture	42.86	1,68.59	(-)75
	Total - 0202	13,87.82	26,61.34	(-)48

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/Decrease(-) during the year	
	2018-2019	2017-2018		
RECEIPT HEADS (Revenue Account)				
(In lakh of ₹)				
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(ii) Social Services - Contd.				
0210	Medical and Public Health			
01	Urban Health Services			
020	Receipts from Patients for Hospital and Dispensary Services	0.07	0.50	(-)86
101	Receipts from Employees State Insurance Scheme	6,73.51	9,09.36	(-)26
107	Receipts from Drug Manufacture	1.58	3.95	(-)60
800	Other Receipts	13.97	3,13.51	(-)96
Total - 01 Urban Health Services		6,89.13	12,27.32	(-)44
02	Rural Health Services			
800	Other Receipts	0.34	2.91	(-)88
Total - 02 Rural Health Services		0.34	2.91	(-)88
03	Medical Education, Training and Research			
101	Ayurveda	7.32	0.68	(+)976

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/Decrease(-) during the year
	2018-2019	2017-2018	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)	
B. NON-TAX REVENUE - Contd.			
(c) Other Non-Tax Revenue - Contd.			
(ii) Social Services - Contd.			
0210	Medical and Public Health – Contd.		
03	Medical Education, Training and Research – Concl'd.		
105	Allopathy	3.76	1,51.63 (-)98
200	Other Systems	2.70	1.76 (+)53
	Total - 03 Medical Education, Training and Research	13.78	1,54.07 (-)91
04	Public Health		
102	Sale of Sera/Vaccine	0.55	0.37 (+)49
104	Fees and Fines etc.	2,62.99	2,70.49 (-)3
105	Receipts from Public Health Laboratories	3,22.72	3,54.07 (-)9
501	Services and Service Fees	0.02	0.06 (-)67
800	Other Receipts	4,31.11	2,47.37 (+)74
	Total - 04 Public Health	10,17.39	8,72.36 (+)17
80	General		
800	Other Receipts	1.56	11.73 (-)87

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease(-) during the year
		2018-2019	2017-2018	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(ii) Social Services - Contd.				
0210	Medical and Public Health – Concl.			
80	General – Concl.			
	Total - 80 General	1.56	11.73	(-)87
	Total - 0210	17,22.20	22,68.39	(-)24
0211	Family Welfare			
101	Sale of Contraceptives	---	0.44	(-)100
	Total - 0211	---	0.44	(-)100
0215	Water Supply and Sanitation			
01	Water Supply			
102	Receipts from Rural Water Supply Schemes	12.20	0.75	(+)1,527
103	Receipts from Urban Water Supply Schemes	9.04	29.58	(-)69
104	Fees, Fines, etc.	1.20	0.92	(+)30
501	Services and Service Fees	0.12	---	(+)100



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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease(-) during the year
		2018-2019	2017-2018	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(ii) Social Services - Contd.				
0215	Water Supply and Sanitation – Concl'd.			
01	Water Supply – Concl'd.			
800	Other Receipts	20.36	58.84	(-)65
Total - 01 Water Supply		42.92	90.09	(-)52
02	Sewerage and Sanitation			
103	Receipts from Sewerage Schemes	0.14	---	(+)100
800	Other Receipts	10.97	3.27	(+)235
Total - 02 Sewerage and Sanitation		11.11	3.27	(+)239
Total - 0215		54.03	93.36	(-)42
0216	Housing			
01	Government Residential Buildings			
106	General Pool Accommodation	84.77	83.01	(+)2
107	Police Housing	19.31	32.73	(-)41
700	Other Housing	3,32.94	2,46.52	(+)35

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/Decrease(-) during the year	
	2018-2019	2017-2018		
RECEIPT HEADS (Revenue Account)				
(In lakh of ₹)				
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(ii) Social Services - Contd.				
0216	Housing – Concl'd.			
01	Government Residential Buildings – Concl'd.			
	Total - 01 Government Residential Buildings	4,37.02	3,62.26	(+)21
02	Urban Housing			
800	Other Receipts	2,51.77	8,94.58	(-)72
	Total - 02 Urban Housing	2,51.77	8,94.58	(-)72
03	Rural Housing			
800	Other Receipts	0.46	0.56	(-)18
	Total - 03 Rural Housing	0.46	0.56	(-)18
80	General			
800	Other Receipts	8.43	49.84	(-)83
	Total - 80 General	8.43	49.84	(-)83
	Total - 0216	6,97.68	13,07.24	(-)47

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/Decrease(-) during the year
	2018-2019	2017-2018	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)	
B. NON-TAX REVENUE - Contd.			
(c) Other Non-Tax Revenue - Contd.			
(ii) Social Services - Contd.			
0217	Urban Development		
03	Integrated Development of Small and Medium Towns		
800	Other Receipts	1.04	--- (+)100
	Total - 03 Integrated Development of Small and Medium Towns	1.04	--- (+)100
60	Other Urban Development Schemes		
800	Other Receipts	0.60	0.11 (+)445
	Total - 60 Other Urban Development Schemes	0.60	0.11 (+)445
	Total - 0217	1.64	0.11 (+)1,391
0220	Information and Publicity		
01	Films		
102	Receipts from Departmentally Produced Films	0.32	0.42 (-)24
800	Other Receipts	0.13	0.15 (-)13

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/Decrease(-) during the year	
	2018-2019	2017-2018		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(ii) Social Services - Contd.				
0220	Information and Publicity – Concl'd.			
01	Films – Concl'd.			
	Total - 01 Films	0.45	0.57	(-)21
60	Others			
106	Receipts from Advertising and Visual Publicity	0.03	0.08	(-)63
113	Receipts from Other Publications	---	0.01	(-)100
800	Other Receipts	1.23	0.80	(+)54
	Total - 60 Others	1.26	0.89	(+)42
	Total - 0220	1.71	1.46	(+)17
0230	Labour and Employment			
101	Receipts under Labour Laws	5,89.72	4,80.85	(+)23
102	Fees for Registration of Trade Unions	43.16	29.77	(+)45
103	Fees for Inspection of Steam Boilers	66.29	23.10	(+)187
104	Fees Realised under Factory's Act	2,67.09	2,40.66	(+)11

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease(-) during the year
		2018-2019	2017-2018	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(ii) Social Services - Contd.				
0230 Labour and Employment – Concl'd.				
105	Examination Fees under Mines Act	9.89	---	(+)100
106	Fees under Contract Labour (Regulation and Abolition Rules)	76.77	34.10	(+)125
800	Other Receipts	1,10.77 (a)	1,90.30	(-)42
Total - 0230		11,63.69	9,98.78	(+)17
0235 Social Security and Welfare				
01	Rehabilitation			
102	Relief and Rehabilitation of Displaced persons and Repatriates	1,82.14	43.31	(+)320
800	Other Receipts	0.07	5.93	(-)99
Total - 01 Rehabilitation		1,82.21	49.24	(+)270
60	Other Social Security and Welfare Programmes			
800	Other Receipts	0.42	21.37	(-)98

(a) It includes ₹ 2.40 lakh received from Central Government.

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/Decrease(-) during the year	
	2018-2019	2017-2018		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE- Contd.				
(c) Other Non-Tax Revenue- Contd.				
(ii) Social Services- Concl'd.				
0235	Social Security and Welfare – Concl'd.			
60	Other Social Security and Welfare Programmes – Concl'd.			
Total - 60 Other Social Security and Welfare Programmes		0.42	21.37	(-)98
Total - 0235		1,82.63	70.61	(+)159
0250	Other Social Services			
800	Other Receipts	---	0.04	(-)100
Total - 0250		---	0.04	(-)100
Total - (ii) Social Services		52,11.40	74,01.77	(-)30
(iii) Economic Services				
0401	Crop Husbandry			
103	Seeds	4.24	7.16	(-)41
104	Receipts from Agricultural Farms	3.86	15.22	(-)75
105	Sale of Manures and Fertilisers	14.68	10.92	(+)34

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease(-) during the year
		2018-2019	2017-2018	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(iii) Economic Services - Contd.				
0401	Crop Husbandry – Concltd.			
107	Receipts from Plant Protection Services	20.97	25.39	(-)17
108	Receipts from Commercial Crops	0.04	---	(+)100
119	Receipts from Horticulture and Vegetable Crops	1.66	1.66	(+)
120	Sale, Hire and Services of Agricultural Implements and Machinery including Tractors	19.08	8.84	(+)116
800	Other Receipts	15.96	27.47	(-)42
900	Deduct-Refunds	---	(-)17.06	(-)100
Total - 0401		80.49	79.60	(+)1
0403	Animal Husbandry			
102	Receipts from Cattle and Buffalo Development	16.77	23.08	(-)27
103	Receipts from Poultry Development	29.08	32.53	(-)11
105	Receipts from Piggery Development	3.35	5.08	(-)34
108	Receipts from Other Live Stock Development	19.74	8.29	(+)138

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease(-) during the year
		2018-2019	2017-2018	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(iii) Economic Services - Contd.				
0403	Animal Husbandry – Concltd.			
800	Other Receipts	19.52	9.88	(+)98
Total - 0403		88.46	78.86	(+)12
0404	Dairy Development			
800	Other Receipts	23.53	18.40	(+)28
Total - 0404		23.53	18.40	(+)28
0405	Fisheries			
011	Rents	24.94	7.24	(+)244
102	License Fees, Fines, etc.	25.82	45.09	(-)43
103	Sale of Fish, Fish Seeds, etc.	1,29.36	1,84.07	(-)30
110	Grants from I.C.A.R	2.36	---	(+)100
501	Services and Service Fees	0.41	0.53	(-)23
800	Other Receipts	1,42.51	1,36.77	(+)4
Total - 0405		3,25.40	3,73.70	(-)13



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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/Decrease(-) during the year	
	2018-2019	2017-2018		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(iii) Economic Services - Contd.				
0406	Forestry and Wild Life			
01	Forestry			
101	Sale of Timber and Other Forest Produce	61,93.15	43,50.68	(+)42
102	Receipts from Social and Farm Forestries	24,77.76	14,39.04	(+)72
103	Receipts from Environmental Forestry	1,69,83.06	1,29,83.16	(+)31
104	Receipts from Forest Plantations	0.02	0.29	(-)93
800	Other Receipts	92,56.26	57,99.96	(+)60
Total - 01 Forestry		3,49,10.25	2,45,73.13	(+)42
02	Environmental Forestry and Wild Life			
111	Zoological Park	3,06.99	1,58.14	(+)94
112	Public Gardens	3.13	1.88	(+)66
800	Other Receipts	12,06.40	3,40.58	(+)254
Total - 02 Environmental Forestry and Wild Life		15,16.52	5,00.60	(+)203

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease(-) during the year
		2018-2019	2017-2018	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(iii) Economic Services - Contd.				
0406	Forestry and Wild Life – Concl'd.			
	Total - 0406	3,64,26.77	2,50,73.73	(+)45
0408	Food Storage and Warehousing			
101	Food	---	2,83,69.53	(-)100
102	Storage and Warehousing	0.20	0.27	(-)26
800	Other Receipts	2,87,93.89(a)	1,24,73.63	(+)131
	Total - 0408	2,87,94.09	4,08,43.43	(-)30
0425	Co-operation			
101	Audit Fees	22.26	30.83	(-)28
800	Other Receipts	1,55.02	25.49	(+)508
	Total - 0425	1,77.28	56.32	(+)215
0435	Other Agricultural Programmes			
102	Fees for Quality Control Grading of Agricultural Products	0.71	1.12	(-)37
103	Receipts from Agricultural Research Stations Orchards, etc.	0.02	0.01	(+)100

(a) It includes ₹ 2,87,35.55 lakh received from Central Government.

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease(-) during the year
		2018-2019	2017-2018	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(iii) Economic Services - Contd.				
0435	Other Agricultural Programmes – Concl.			
104	Soil and Water Conservation	6.51	8.10	(-)20
501	Other Services and Service Fees	0.82	0.02	(+)4,000
800	Other Receipts	8.89	12.00	(-)26
Total - 0435		16.95	21.25	(-)20
0515	Other Rural Development Programmes			
101	Receipts under Panchayati Raj Acts	99.92	11.78	(+)748
102	Receipts from Community Development Projects	5.04	---	(+)100
800	Other Receipts	89.65	46.40	(+)93
Total - 0515		1,94.61	58.18	(+)234
0552	North Eastern Areas			
800	Other Receipts	33,33.86 (a)	1,18.02	(+)2,725
Total - 0552		33,33.86	1,18.02	(+)2,725

(a) Received from Central Government.

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/Decrease(-) during the year	
	2018-2019	2017-2018		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(iii) Economic Services - Contd.				
0701	Medium Irrigation			
04	Medium Irrigation-Non-Commercial			
800	Other Receipts	12.89	29.15	(-)56
Total - 04 Medium Irrigation-Non-Commercial		12.89	29.15	(-)56
80	General			
800	Other Receipts	87.28	59.27	(+)47
Total - 80 General		87.28	59.27	(+)47
Total - 0701		1,00.17	88.42	(+)13

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease(-) during the year
		2018-2019	2017-2018	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(iii) Economic Services - Contd.				
0702	Minor Irrigation			
01	Surface Water			
101	Receipts from Water Tanks	1.45	1.08	(+)34
102	Receipts from Lift Irrigation Schemes	0.98	1.04	(-)6
800	Other Receipts	1.99	2.10	(-)5
	Total - 01 Surface Water	4.42	4.22	(+)5
02	Ground water			
101	Receipts from Tube Wells	0.04	---	(+)100
800	Other Receipts	2.13	1.13	(+)88
	Total - 02 Ground water	2.17	1.13	(+)92
04	Flood Control			
102	Flood Control Project	0.34	0.40	(-)18
800	Other Receipts	1.08	2.84	(-)62
	Total - 04 Flood Control	1.42	3.24	(-)56

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/Decrease(-) during the year
	2018-2019	2017-2018	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)	
B. NON-TAX REVENUE - Contd.			
(c) Other Non-Tax Revenue - Contd.			
(iii) Economic Services - Contd.			
0702	Minor Irrigation – Concl.		
80	General		
800	Other Receipts	13.54	13.63 (-)1
Total - 80 General		13.54	13.63 (-)1
Total - 0702		21.55	22.22 (-)3
0802	Petroleum		
101	Cess on Indigenous Crude Oil	3,50.38	0.06 (+)5,83,867
103	Royalties	56,37,25.03 (a)	25,30,22.67 (+)123

(a) It includes ₹ 31,34,35.00 lakh received from Central Government as payment of outstanding amount of differential Royalties

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease(-) during the year
		2018-2019	2017-2018	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(iii) Economic Services - Contd.				
0802	Petroleum – Concl.			
104	Receipts under the Petroleum Act	1,89.70	0.03	(+)6,32,233
800	Other Receipts	0.98	2,97.45	(-)100
Total - 0802		56,42,66.09	25,33,20.21	(+)123
0803	Coal and Lignite			
101	Coal Concession Fees and Royalties	50,36.36	47,59.84	(+)6
Total - 0803		50,36.36	47,59.84	(+)6
0851	Village and Small Industries			
101	Industrial Estates	1.11	0.80	(+)39
102	Small Scale Industries	8.34	10.61	(-)21
103	Handloom Industries	8.12	11.19	(-)27
105	Khadi and Village Industries	0.09	0.56	(-)82
107	Sericulture Industries	14.99	9.12	(+)64

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease(-) during the year
		2018-2019	2017-2018	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(iii) Economic Services - Contd.				
0851	Village and Small Industries – Concl'd.			
800	Other Receipts	58.01	29.20	(+)99
Total - 0851		90.66	61.48	(+)47
0852	Industries			
04	Petrochemical Industries			
800	Other Receipts	0.18	0.09	(+)100
Total - 04 Petrochemical Industries		0.18	0.09	(+)100
80	General			
800	Other Receipts	40.32	0.15	(+)26,780
Total - 80 General		40.32	0.15	(+)26,780
Total - 0852		40.50	0.24	(+)16,775



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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease(-) during the year
		2018-2019	2017-2018	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(iii) Economic Services - Contd.				
0853	Non-ferrous Mining and Metallurgical industries			
102	Mineral Concession Fees, Rents and Royalties	5,93.98	5,49.74	(+)8
800	Other Receipts	56.94	62.79	(-)9
Total - 0853		6,50.92	6,12.53	(+)6
1054	Roads and Bridges			
011	Rent	13.70	0.10	(+)13,600
101	National High Ways Permanent Bridges	1.00	2.54	(-)61
102	Tolls on Roads	42.53	18.07	(+)135
800	Other Receipts	40,63.44	27,21.43	(+)49
Total - 1054		41,20.67	27,42.14	(+)50
1056	Inland Water Transport			
800	Other Receipts	7,56.24	8,17.84	(-)8
Total - 1056		7,56.24	8,17.84	(-)8

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease(-) during the year
		2018-2019	2017-2018	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(iii) Economic Services - Contd.				
1425	Other Scientific Research			
800	Other Receipts	31.41	30.86	(+)2
Total - 1425		31.41	30.86	(+)2
1452	Tourism			
103	Receipts from Tourists Transport	13.51	9.30	(+)45
105	Rent and Catering Receipts	3,44.31	49.05	(+)602
800	Other Receipts	0.33	0.64	(-)48
Total - 1452		3,58.15	58.99	(+)507
1456	Civil Supplies			
800	Other Receipts	6.21(a)	23.40	(-)73
Total - 1456		6.21	23.40	(-)73

(a) It includes ₹ 3.30 lakh received from Central Government

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease(-) during the year
		2018-2019	2017-2018	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(iii) Economic Services - Contd.				
1475	Other General Economic Services			
012	Statistics	0.26	0.42	(-)38
101	Fees realised under the Monopolies and Restrictive Trade Practices Act, 1966	3.82	1.60	(+)139
102	Patent Fees	0.03	---	(+)100
103	Fees for Registration of Trade Marks	9.82	3.84	(+)156
104	Receipts from Certification Marking and Testing Fees	0.27	0.39	(-)31
105	Regulation of Joint Stock Companies	6.99	13.93	(-)50
106	Fees for Stamping Weights and Measure	4,95.28	4,47.12	(+)11
108	Trade Demonstration and Publicity	1.74	---	(+)100
200	Regulation of Other Business Undertakings	0.42	0.08	(+)425
202	Meteorology	0.01	0.28	(-)96

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease(-) during the year
		2018-2019	2017-2018	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Concl'd.				
(c) Other Non-Tax Revenue - Concl'd.				
(iii) Economic Services - Concl'd.				
1475	Other General Economic Services – Concl'd.			
800	Other Receipts	28.01	50.09	(-) 44
Total - 1475		5,46.65	5,17.75	(+) 6
Total - (iii) Economic Services		64,54,87.02	32,97,77.41	(+) 96
Total - (c) Other Non-Tax Revenue		74,79,95.09	35,41,02.84	(+) 111
Total - B. NON-TAX REVENUE		82,21,28.90	40,71,96.76	(+) 102

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease(-) during the year
		2018-2019	2017-2018	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS				
1601	Grants-in-Aid from Central Government			
06	Centrally Sponsored Schemes			
101	Central Assistance/Share			
	Integrated Child Development Service Schemes (ICDS)			
	Integrated Child Protection Scheme (ICPS)	33,79.63	29,32.68	(+)15
	National Creche Scheme	---	2,18.23	(-)100
	Anganwadi Services	5,72,53.32	2,79,99.88	(+)104
	National Nutrition Mission	1,54,92.36	22,98.27	(+)574
	Maternity Benefits Programme renamed as Pradhan Mantri Malru Vandana yojana (PMMVY)	8,17.00	12,44.52	(-)34
	Scheme for Adolescent Girls	---	3,10.45	(-)100

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease(-) during the year
		2018-2019	2017-2018	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-Aid from Central Government – Contd.			
06	Centrally Sponsored Schemes – Contd.			
101	Central Assistance/Share – Contd.			
	National Social Assistance Programme (NSAP)			
	Indira Gandhi National Disability Pension Scheme	7,01.40	2,01.84	(+)248
	Indira Gandhi National Widow Pension Scheme	1,34,82.47	21,99.96	(+)513
	Indira Gandhi National Old Age Pension Scheme	95,46.86	1,15,21.74	(-)17
	National Family Benefit Scheme	---	3,50.18	(-)100
	Modernisation of Police Force	---	2,90,81.42	(-)100
	Modernisation of State Police and CCTNS	22,00.45	3,64.88	(+)503
	Border Area Development Programme	49,50.00	56,00.00	(-)12
	Sarba Siksha Abhijan (SSA)	11,01,72.03	---	(+)100
	Environment, Forestry & Wildlife (EFWL)			
	IDWH - Integrated Development of Wildlife Habitats	---	25,85.44	(-)100

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease(-) during the year
		2018-2019	2017-2018	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-Aid from Central Government – Contd.			
06	Centrally Sponsored Schemes – Contd.			
101	Central Assistance/ Share – Contd.			
	Infrastructure Facilities for Judiciary			
	Infrastructural Facilities for Judiciary	32,09.00	---	(+)100
	Implementation of e-Prisons Project	1,24.00	---	(+)100
	Infrastructure Maitenance	---	32,27.82	(-)100
	Pradhan Mantri Kaushal Vikash Yojana	70.00	29,16.75	(-)98
	Setting up of New Polytechinc	---	6,97.50	(-)100
	Flood Management and Border Areas Programme	1,42,11.82	---	(+)100
	Skill Development Programme under SANKALP Project	7,13.59	---	(+)100
	Integrated Development of Wild Life Habitants	24,79.21	---	(+)100

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease(-) during the year
		2018-2019	2017-2018	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-Aid from Central Government – Contd.			
06	Centrally Sponsored Schemes – Contd.			
101	Central Assistance/Share – Contd.			
	National Health Mission (NHM)			
	NRHM - Flexible Pool for Communicable Diseases	---	2,08.00	(-)100
	NRHM - Flexible Pool for Non-Communicable Diseases, Injury and Trauma	---	6,31.00	(-)100
	TCP - National Programme for prevention and control of Cancer, Diabetes, Cardio-vascular Disease and Stroke	---	30,00.00	(-)100
	TCP - National Programme for Health Care for the Elderly	---	2,38.44	(-)100
	National Rural Health Mission	8,98,92.69	7,52,01.18	(+)20
	National Urban Health Mission	35,82.79	8,93.00	(+)301
	National Mission on AYUSH	---	23,90.69	(-)100
	Multi Sectoral Development Programme for Minorities	31,34.76	---	(+)100
	Rastriya Madhyamik Shiksha Abhijan (RMSA)	72,50.16	---	(+)100



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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease(-) during the year
		2018-2019	2017-2018	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-Aid from Central Government – Contd.			
06	Centrally Sponsored Schemes – Contd.			
101	Central Assistance/Share – Contd.			
	National Afforestation Programme (National Mission for Green India)	57.56	---	(+)100
	Grants for Security Related expenditure	1,18,20.24	---	(+)100
	National Urban Livelihood Mission (NULM)	---	17,97.21	(-)100
	Accelerated Irrigation Benefit & Flood Management Programme	---	2,45,49.43	(-)100
	Mid-Day-Meal Programme	4,32,35.62	4,37,24.75	(-)1
	Rashtriya Gram Swaraj Abhiyan (RGSA)	33,48.48	---	(+)100
	Rastriya Uchatar Shiksha Abhijan	1,24,91.06	93,12.41	(+)34
	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	1,04,79.13	3,22,28.55	(-)67
	Conservation of Natural Resources and Ecosystems	---	7.95	(-)100
	Human Resources in Health and Medical Education	2,46,81.10	1,26.55	(+)19,403
	National Mission on Ayush including Mission on Medicinal Plant	7,38.33	---	(+)100

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease(-) during the year
		2018-2019	2017-2018	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-Aid from Central Government – Contd.			
06	Centrally Sponsored Schemes – Contd.			
101	Central Assistance/Share – Contd.			
	Development of Infrastructure Facilities for Judiciary Including Gram Nyayalayas	---	20,00.00	(-)100
	National Rural Livelihood Mission (NRLM)	1,43,70.83	1,23,44.45	(+)16
	Pradhan Mantri Gram Sadak Yojana (PMGSY)	19,37,11.39	5,75,57.60	(+)237
	Forest Fire Control and Management	93.23	---	(+)100
	National Rural Drinking Water Mission	2,76,48.18	3,58,90.29	(-)23
	Swachh Bharat Mission (SBM)			
	SBM- Rural	7,48,84.15	9,60,09.06	(-)22
	SBM- Urban	84,72.03	17,72.23	(+)378
	Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	2,37.41	3.22	(+)7,273
	Har Khet Ko Pani	3,28,34.32	3,25,77.24	(+)1
	Per Drop More Crop	24,00.00	2,40.00	(+)900
	Integrated Watershed Development Programme	61,39.00	49,39.00	(+)24

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease(-) during the year
		2018-2019	2017-2018	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-Aid from Central Government – Contd.			
06	Centrally Sponsored Schemes – Contd.			
101	Central Assistance/Share – Contd.			
	Implementation of Management Action Plan (MAP)	---	71.34	(-)100
	Pradhan Mantri Awas Yojana (PMAY)			
	PMAY-Rural	1,12,65.41	7,74,28.28	(-)85
	PMAY-Urban	5,36.64	1,24,08.19	(-)96
	Blue Revolution-Integrated Development and Management of Fisheries	---	7,99.66	(-)100
	Integrated Development and Management of Fisheries	2,11.61	---	(+)100
	National Education Mission (NEM)			
	Rashtriya Madhyamik Shiksha Abhiyan	---	1,32,07.12	(-)100
	Sarva Shiksha Abhiyan	---	11,26,34.66	(-)100
	Teacher Training and Adult Education	26,24.92	28,91.66	(-)9

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease(-) during the year
		2018-2019	2017-2018	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-Aid from Central Government – Contd.			
06	Centrally Sponsored Schemes – Contd.			
101	Central Assistance/Share – Contd.			
	<b>Umbrella Scheme for Development of Backward Classes, Differently Abled and Other Vulnerable Group</b>			
	SBC - Post-Matric Scholarship	37,47.42	---	(+)100
	<b>White Revolution- Animal Husbandry and Dairying</b>	---	9,28.00	(-)100
	<b>Mission for Protection &amp; Empowerment for Women</b>	---	14,97.38	(-)100
	Working Women Hostel	4.03	---	(+)100
	Swadhar Greh	1,52.60	---	(+)100
	Ujjawala	---	27.07	(-)100

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/Decrease(-) during the year	
	2018-2019	2017-2018		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601 Grants-in-Aid from Central Government – Contd.				
06	Centrally Sponsored Schemes – Contd.			
101	Central Assistance/Share – Contd.			
	Urban Rejuvenation Mission- AMRUT and Smart Cities Mission	---	8,27.50	(-)100
	AMRUT - Urban Rejuvenation Mission - 500 Cities	3,93.00	61.60	(+)538
	Shyama Prasad Mukharjee Urban Mission	1,40.00	32,40.00	(-)96
	Tertiary Care Programme	29,53.25	---	(+)100
	Umbrella Scheme for Development of Scheduled Caste			
	ID - Pradhan Mantri Adarsh Gram Yojana	10,81.60	---	(+)100

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/Decrease(-) during the year
	2018-2019	2017-2018	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)	
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.			
1601 Grants-in-Aid from Central Government – Contd.			
06	Centrally Sponsored Schemes – Contd.		
101	Central Assistance/Share – Contd.		
	Green Revolution ( Krishi Unnati Schemes and Rashtriya Krishi Vikas Yojana)	---	2,76,94.44 (-)100
	Rashtriya Krishi Vikash Yojana	1,40,28.00	67,20.00 (+)109
	National Food Security Mission	85,19.86	4,90.25 (+)1,638
	National Mission on Horticulture	49,54.00	--- (+)100
	National Project on Soil Health & Fertility	5,45.02	--- (+)100
	Sub-Mission on Seed and Planting Material	9,05.05	--- (+)100
	National Bamboo Mission (NBM)	4,03.50	--- (+)100
	Sub-Mission on Agriculture Extension	4,91.06	--- (+)100
	National Livelihood Mission-Ajeeika		
	National Urban Livelihood Mission	57.41	1,00.00 (-)43
	National Rural Livelihood Mission	---	19,96.30 (-)100

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease(-) during the year
		2018-2019	2017-2018	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-Aid from Central Government – Contd.			
06	Centrally Sponsored Schemes – Contd.			
101	Central Assistance/Share – Concl'd.			
	Jobs and Skill Development	---	1,03.00	(-)100
	EGP - Employment Promotion Scheme	16.19	---	(+)100
	Umbrella Scheme for Development of Scheduled Tribes	---	26,08.30	(-)100
	Umbrella Programme/Scheme for Development of Minorities	---	3,10,80.64	(-)100
	EM - Post-Matric Scholarship for Minorities	17,33.72	---	(+)100
	Total - 101 Central Assistance/ Share	86,50,69.89	82,82,09.20	(+)4

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease(-) during the year
		2018-2019	2017-2018	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-Aid from Central Government			
06	Centrally Sponsored Schemes – Contd.			
102	Externally Aided Project- Grants for Centrally Sponsored Scheme	---	3,95,65.53	(-)100
	Additional Central Assistance for Externally Aided Projects	8,07,47.36	2,56,90.02	(+)214
	Training of Craftsmen & Supervisors	---	1,52.69	(-)100
	National Health Mission (NHM)			
	NRHM - Flexible Pool for Communicable Diseases	---	8,28.00	(-)100
	National Rural Health Mission	18,32.00	19,88.00	(-)8
	National Urban Health Mission	5,62.00	---	(+)100
	Pradhan Mantri Gram Sadak Yojana (PMGSY)	5,35,48.71	---	(+)100
	Total - 102 Externally Aided Project- Grants for Centrally Sponsored Scheme	13,66,90.07	6,82,24.24	(+)100
789	Schedule Caste Component Plan			
	Integrated Child Development Service (ICDS)			
	Anganwadi Services	1,79,94.24	2,33.23	(+)7,615
	Scheme for Adolescent Girls	---	31.47	(-)100



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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/Decrease(-) during the year	
	2018-2019	2017-2018		
RECEIPT HEADS (Revenue Account)			(In lakh of ₹)	
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-Aid from Central Government – Contd.			
06	Centrally Sponsored Schemes – Contd.			
789	Schedule Caste Component Plan – Contd.			
	Asom Sarba Siksha Abhijan	---	53,78.13	(-)100
	Training of Craftsmen & Supervisors	---	13.70	(-)100
	Pradhan Mantri Kaushal Vikash Yojana	---	4,86.65	(-)100
	Setting up of New Polytechinc	---	1,35.00	(-)100
	Skill Development Programme under SANKALP Project	1,58.36	---	(+)100
	Integrated Development of Wild Life Habitants	60.09	---	(+)100
	Pradhan Mantri Adarsh Gram Yojana	17,68.60	---	(+)100
	National Health Mission (NHM)			
	NRHM - Flexible Pool for Communicable Diseases	---	11,39.00	(-)100
	National Rural Health Mission	1,22,73.07	1,58,21.60	(-)22
	National Urban Health Mission	12,88.01	1.00	(+)1,28,701
	Human Resources in Health and Medical Education	72,03.00	1,52,72.44	(-)53
	Rastriya Madhyamik Shiksha Abhijan (RMSA)	9,59.77	---	(+)100

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease(-) during the year
		2018-2019	2017-2018	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-Aid from Central Government – Contd.			
06	Centrally Sponsored Schemes – Contd.			
789	Schedule Caste Component Plan – Contd.			
	Mid-Day-Meal Programme	45,62.66	67,51.56	(-)32
	Rashtriya Gram Swaraj Abhiyan (RGSA)	2,08.85	---	(+)100
	Rastriya Uchcharat Shiksha Abhijan	24,17.63	19,42.61	(+)24
	Scheme for Development of Scheduled Caste	24,46.20	17,32.98	(+)41
	National Rural Livelihood Mission (NRLM)	71,64.45	38,51.24	(+)86
	National Rural Drinking Water Mission	7,28.42	49,74.01	(-)85
	Swachh Bharat Mission (SBM)			
	Swachh Bharat Mission - Rural	74,31.51	77,15.35	(-)4
	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)			
	Per Drop More Crop	2,10.00	21.00	(+)900
	Pradhan Mantri Awas Yojana (PMAY)			
	Urban	1,17.60	32,63.40	(-)96
	Rural	29,10.23	5,75,16.33	(-)95

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease(-) during the year
		2018-2019	2017-2018	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-Aid from Central Government – Contd.			
06	Centrally Sponsored Schemes – Contd.			
789	Schedule Caste Component Plan – Contd.			
	Blue Revolution-Integrated Development and Management of Fisheries			
	Integrated Development and Management of Fisheries	2,88.01	---	(+)100
	National Education Mission			
	Rashtriya Madhyamik Shiksha Abhiyan	---	8,59.71	(-)100
	Sarva Shiksha Abhiyan	1,31,07.22	---	(+)100
	Teacher Training and Adult Education	3,25.00	7,32.27	(-)56
	Tertiary Care Programme	6,15.00	---	(+)100

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/Decrease(-) during the year	
	2018-2019	2017-2018		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS- Contd.				
1601	Grants-in-Aid from Central Government – Contd.			
06	Centrally Sponsored Schemes – Contd.			
789	Schedule Caste Component Plan – Concl'd.			
	Green Revolution (Krishi Unnati Schemes and Rashtriya Krishi Vikas Yojana)			
	---	79,15.88	(-)100	
	Rashtriya Krishi Vikash Yojana	44,59.30	---	(+)100
	National Food Security Mission	7,28.45	---	(+)100
	National Mission on Horticulture	2,38.00	---	(+)100
	National Project on Soil Health & Fertility	89.87	---	(+)100
	Sub-Mission on Seed and Planting Material	3,55.60	---	(+)100
	National Bamboo Mission (NBM)	34.50	---	(+)100
	Sub-Mission on Agriculture Extension	43.97	---	(+)100
	Total - 789 Schedule Caste Component Plan	9,01,87.61	13,57,88.56	(-)34
796	Tribal Area Sub-Plan			
	Integrated Child Development Service (ICDS)			
	Anganwadi Services	86,19.61	4,20,04.43	(-)79

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease(-) during the year
		2018-2019	2017-2018	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-Aid from Central Government – Contd.			
06	Centrally Sponsored Schemes – Contd.			
796	Tribal Area Sub-Plan – Contd.			
	Sarba Siksha Abhijan	2,03,79.36	55,71.22	(+)266
	Training of Craftsmen & Supervisors	---	29.36	(-)100
	Infrastructure Maitenance	---	30,14.40	(-)100
	Pradhan Mantri Kaushal Vikash Yojana	---	2,91.93	(-)100
	Setting up of New Polytechinc	---	67.50	(-)100
	Skill Development Programme under SANKALP Project	82.04	---	(+)100
	National Health Mission (NHM)			
	NRHM - Flexible Pool for Communicable Diseases	---	46,05.00	(-)100
	National Rural Health Mission	1,03,41.43	8,41.71	(+)1,129
	National Urban Health Mission	1,20.70	4.00	(+)2,918
	Human Resources in Health and Medical Education	37,29.00	15,21.00	(+)145
	Rastriya Madhyamik Shiksha Abhijan	17,57.69	4,72.66	(+)272
	Mid-Day-Meal Programme	41,83.93	24,27.16	(+)72

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease(-) during the year
		2018-2019	2017-2018	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-Aid from Central Government – Contd.			
06	Centrally Sponsored Schemes – Contd.			
796	Tribal Area Sub-Plan – Contd.			
	Rashtriya Gram Swaraj Abhiyan (RGSA)	3,63.67	---	(+)100
	Rastriya Uchatar Shiksha Abhijan	12,08.81	9,62.32	(+)26
	National Rural Livelihood Mission (NRLM)	45,49.25	28,18.22	(+)61
	National Rural Drinking Water Mission	16,98.92	66,15.55	(-)74
	Swachh Bharat Mission (SBM)	---	28,26.18	(-)100
	Swachh Bharat Mission - Rural	58,93.35	1,06,44.45	(-)45
	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)			
	Har Khet Ko Pani	1,00,00.00	50,00.00	(+)100
	Per Drop More Crop	3,90.00	39.00	(+)900
	Integrated Watershed Development Programme	5,16.00	15,70.00	(-)67
	Pradhan Mantri Awas Yojana (PMAY)			
	Urban	---	4,03.20	(-)100
	Rural	1,02,32.75	3,20,17.06	(-)68

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease(-) during the year
		2018-2019	2017-2018	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS- Contd.				
1601	Grants-in-Aid from Central Government – Contd.			
06	Centrally Sponsored Schemes – Contd.			
796	Tribal Area Sub-Plan – Contd.			
	Blue Revolution-Integrated Development and Management of Fisheries			
	Integrated Development and Management of Fisheries	24.52	---	(+)100
	National Education Mission			
	Teacher Training and Adult Education	4,96.08	4,36.95	(+)14
	Tertiary Care Programme	6,82.00	---	(+)100
	Umbrella Scheme for Development of Scheduled Caste	89.39	---	(+)100

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/Decrease(-) during the year	
	2018-2019	2017-2018		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-Aid from Central Government – contd.			
06	Centrally Sponsored Schemes – Concl'd.			
796	Tribal Area Sub-Plan – Concl'd.			
	Green Revolution (Krishi Unnati Schemes and Rashtriya Krishi Vikas Yojana)	---	35,14.47	(-)100
	Rashtriya Krishi Vikash Yojana	15,86.00	---	(+)100
	National Food Security Mission	13,09.13	---	(+)100
	National Mission on Horticulture	4,08.00	---	(+)100
	National Project on Soil Health & Fertility	44.94	---	(+)100
	Sub-Mission on Seed and Planting Material	6,22.30	---	(+)100
	National Bamboo Mission (NBM)	62.00	---	(+)100
	Sub-Mission on Agriculture Extension	75.75	---	(+)100
	Umbrella Scheme for Development of Scheduled Tribes	35,11.96	91.83	(+)3,724
Total - 796 Tribal Area Sub-Plan		9,29,78.58	12,77,89.60	(-)27
Total - 06 Centrally Sponsored Schemes		1,18,49,26.15	1,16,00,11.60	(+)2



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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/Decrease(-) during the year	
	2018-2019	2017-2018		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-Aid from Central Government – Contd.			
07	Finance Commission Grants			
102	Grantrs for Rural Local Bodies	4,04,88.00	7,40,89.00	(-)45
103	Grantrs for Urban Local Bodies	48,52.33	85,86.72	(-)43
104	Grants-in-Aid for State Disaster			
	Central Share of SDRF	4,78,80.00	4,56,30.00	(+)5
Total - 104 Grants-in-Aid for State Disaster		4,78,80.00	4,56,30.00	(+)5
Total - 07 Finance Commission Grants		9,32,20.33	12,83,05.72	(-)27

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/Decrease(-) during the year
	2018-2019	2017-2018	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)	
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.			
1601	Grants-in-Aid from Central Government – Contd.		
08	Other Transfer/Grants to States/Union Territories with Legislature		
101	Grants to Autonomous Councils and areas recovered under Schedule VI of the Constitution		
	Grants to Autonomous Councils and areas covered under Schedule VI of the Constitution – Special package Development package to (Bodoland) Autonomous Council	1,50.46	25,34.30
	Special Development Package to Autonomous Territorial Council	30,22.32	---
	Total - 101 Grants to Autonomous Councils and areas recovered under Schedule VI of the Constitution	31,72.78	25,34.30
102	Central Pool of Resources for North East Region	---	12,07.02
	Central Assistance for the Central Resource Pool for Development of NER	1,27,79.91	17,21.57
	Urban Infrastructure Development Project	5,33.17	---
	Total - 102 Central Pool of Resources for North East	1,33,13.08	29,28.59

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/Decrease(-) during the year	
	2018-2019	2017-2018		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-Aid from Central Government – Contd.			
08	Other Transfer/Grants to States/Union Territories with Legislature – Contd.			
103	Schemes of North Eastern Council	---	57,29.57	(-)100
	Infrastructure Development of Educational Institutes in NE Region	36.90	---	(+)100
	Upgradation/Improvement/Construction of Power transmission and Distributuion Lines	1,22.60	---	(+)100
	Viability Gap Funding for Establising Tribal Museums in NE States	1,16.86	---	(+)100
	North Eastern Council Scheme	9,34.35	40,20.60	(-)77
	North Eastern State Road Investment Programme (NESRIP)	1,58,54.96	---	(+)100
	Green Revolution (Krishi Unnati Schemes and Rashtriya Krishi Vikas Yojana)	---	61.00	(-)100
Total - 103 Schemes of North Eastern Council		1,70,65.67	98,11.17	(+)74

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease(-) during the year
		2018-2019	2017-2018	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-Aid from Central Government – Contd.			
08	Other Transfer/Grants to States/Union Territories with Legislature – Contd.			
108	Grants from Central Road Fund	2,55,92.00	48,79.90	(+)424
110	Grants to recover gap in resources			
	Compensation to State government for Revenue Loss Due to phasing out of CST	---	16,71.00	(-)100
	Compensation to State government for Revenue Loss on roll out of GST	---	8,86,00.00	(-)100
Total - 110 Grants to recover gap in resources		---	9,02,71.00	(-)100
111	Grants to Meet Revenue Deficit	1,88,98.00	---	(+)100
	Grants for Cyber Prevention against Women and Children	---	3,94.00	(-)100
	Disaster Preparedness (SDMAs & DDMAs)	---	30.89	(-)100
Total - 111 Grants to Meet Revenue Deficit		1,88,98.00	4,24.89	(+)4,348

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease(-) during the year
		2018-2019	2017-2018	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-Aid from Central Government – Contd.			
08	Other Transfer/Grants to States/Union Territories with Legislature – Contd.			
113	Special Assistance			
	Grants for Cyber Prevention against Women and Children	---	24.70	(-)100
	Assistasnce for Narcotics Control	1.15	---	(+)100
	Special Package for Bodoland Territorial Autonomous Council	---	2,49.65	(-)100
	National Disaster Management Authority	1,34.16	23.00	(+)483
	Administration of the Foreigners Tribunal in Assam	13,00.00	---	(+)100
	Special Package for Economic Development of Karbi Anglong Territorial Council (KAATC)	---	1,50.39	(-)100
	Green Revolution (Krishi Unnati Schemes and Rashtriya Krishi Vikas Yojana)	---	3,76.99	(-)100
	Integrated Scheme on Agriculture Census and Statistics	1,66.25	---	(+)100

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease(-) during the year
		2018-2019	2017-2018	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-Aid from Central Government – Contd.			
08	Other Transfer/Grants to States/Union Territories with Legislature – Contd.			
113	Special Assiatance – Concl'd.			
	Grants-in-Aid for Creation of Capital Assets	---	1,76,06.00	(-)100
	White Revolution - Livestock census and Integrated Sample survey	---	21.00	(-)100
Total - 113 Special Assistance		16,01.56	1,84,51.73	(-)91
114	Compensation for Loss of Revenue arising out of Implementation of GST	4,66,00.00	---	(+)100
789	Special Component Plan for Scheduled Caste			
	Special Development Project - Developmemnt of Fruits & Vegetables Wholesale Market at Pamohi (Garchuk) Phase III	9,08.92	---	(+)100

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease(-) during the year
		2018-2019	2017-2018	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-Aid from Central Government – Contd.			
08	Other Transfer/Grants to States/Union Territories with Legislature – Contd.			
789	Special Component Plan for Scheduled Caste – Concl'd.			
	Central Assistance from Non-lapsable Pool of Resource (NLCPR) for North East	---	3,24.07	(-)100
	Total - 789 Special Component Plan for Scheduled Caste	9,08.92	3,24.07	(+)180
796	Tribal Area Sub-Plan			
	Welfare of Scheduled Tribes	39,16.32	---	(+)100
	North Eastern Council Schemes	---	14,33.70	(-)100
	Central Assistance from Non-lapsable Pool of Resource (NLCPR) for North East	4,99.17	2,12.91	(+)134
	Special Development Package to Autonomous Territorial Council	20,00.00	---	(+)100
	Total - 796 Tribal Area Sub-Plan	64,15.49	16,46.61	(+)290
800	Other Receipts			
	Foreign Tribunal in Assam	---	9,00.00	(-)100

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease(-) during the year
		2018-2019	2017-2018	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-Aid from Central Government – Contd.			
08	Other Transfer/Grants to States/Union Territories with Legislature – Concl'd.			
800	Other Receipts – Concl'd.			
	Special component Plan for Scheduled Caste for Implementation in Pay Scales of University and College Teachers	---	99,23.77	(-)100
	e-Vidhan Assam	3.00	---	(+)100
	National Health Mission (NHM)			
	National Rural Health Mission	---	1,13,03.83	(-)100
	Central Assistance from Non-lapsable Pool of Resource (NLCPR) for North East	---	1,05,74.06	(-)100
	Special package for the Dima Hasao Autonomous Territorial Council (DHATC)	---	5,88.20	(-)100
	Special Development Package to Autonomous Territorial Council	---	13,11.61	(-)100
Total - 800 Other Receipts		3.00	3,46,01.47	(-)100
Total - 08 Other Transfer/ Grants to States/ Union Territories with Legislature		13,35,70.50	16,58,73.73	(-)19



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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/Decrease(-) during the year
	2018-2019	2017-2018	
<b>RECEIPT HEADS (Revenue Account)</b>			
<b>(In lakh of ₹)</b>			
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS- Concl'd.</b>			
<b>1601 Grants-in-Aid from Central Government – Concl'd.</b>			

**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**  
**EXPLANATORY NOTES**

**Receipts from the Government of India**

Receipts from the Government of India during the year (₹ 3,93,33,01.98 lakh) were more by ₹ 24,89,56.93 lakh as compared to the previous year receipts (₹ 3,68,43,45.05 lakh) as shown below : -

Head of Revenue	( In lakh of ₹ ) ACTUALS	
	2018-2019	2017-2018
(i) Share of net proceeds of the divisible Union Taxes -		
Central Goods and Services Tax (CGST)	62,23,49.00	3,15,80.00
Integrated Goods and Services Tax (IGST)	4,96,70.00	22,51,40.00
Corporation Tax	87,68,87.00	68,29,45.00
Taxes on Income other than Corporation Tax	64,57,89.00	57,67,00.00
Other Taxes on Income and Expenditure	45,67.00	---
Taxes on Wealth	3,21.00	(-)20.00
Customs	17,87,36.00	22,50,70.00
Union Excise Duties	11,87,80.00	23,52,60.00
Service Tax	2,31,85.00	25,34,80.00
Other Taxes and Duties on commodities and	13,01.00	(-)1.00
<b>TOTAL - (i)</b>	<b>2,52,15,85.00</b>	<b>2,23,01,54.00</b>
(ii) Grants under proviso to Article 275(1) of the Constitution	---	---
(iii) Finance Commission Grants	9,32,20.33	12,83,05.72
(iv) Other Grants (for details please refer to Major Head "1601" in Statement No. 14)	1,31,84,96.65	1,32,58,85.33
<b>SUB TOTAL - (ii) to (iv)</b>	<b>1,41,17,16.98</b>	<b>1,45,41,91.05</b>
<b>TOTAL -</b>	<b>3,93,33,01.98</b>	<b>3,68,43,45.05</b>

**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**  
**EXPLANATORY NOTES**

The revenue receipts increased from ₹ 5,41,30,93.84 lakh in 2017-2018 to ₹ 6,34,79,15.73 lakh in 2018-2019. The increase of ₹ 93,48,21.89 lakh was mainly as under :-

Major Head of Account	<u>ACTUALS</u>		<u>Increase</u>	<u>Reasons</u>
	2018-2019	2017-2018		
	(In lakh of ₹)			
0005 Central Goods and Services Tax (CGST)	62,23,49.00	3,15,80.00	59,07,69.00	Mainly due to increase in the share of net proceeds assigned to States.
0006 State Goods and Services Tax (SGST)	83,93,03.89	40,77,67.19	43,15,36.70	Mainly due to increase in collection of taxes under Input Tax Credit cross utilization of SGST and IGST, Apportionment of IGST-Transfer-in of Tax Component to SGST and Advance apportionment from IGST.
0020 Corporation Tax	87,68,87.00	68,29,45.00	19,39,42.00	Mainly due to increase in the share of net proceeds assigned to States.
0021 Taxes on Income other than Corporation Tax	64,57,89.00	57,67,00.00	6,90,89.00	Mainly due to increase in the share of net proceeds assigned to States.
0028 Other Taxes on Income and Expenditure	2,32,01.61	1,93,37.87	38,63.74	Mainly due to increase in the share of net proceeds assigned to States.
0039 State Excise	13,99,84.01	10,95,15.60	3,04,68.41	Mainly due to increase in collection of taxes under Country Spirits
0041 Taxes on Vehicles	7,65,01.45	6,46,95.41	1,18,06.04	Mainly due to increase in collection of receipts under Indian Motor Vehicles Act, State Motor Vehicles Taxation Acts and other miscellaneous receipts.
0049 Interest Receipts	5,88,09.45	3,05,38.85	2,82,70.60	Mainly due to increase of receipts of interest realised on Investment of Cash Balances and other miscellaneous receipts.
0055 Police	68,86.01	51,09.66	17,76.35	Mainly due to increase of receipts under Police Supplied to Other Parties.

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**  
**EXPLANATORY NOTES**

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Major Head of Account	<u>ACTUALS</u>		<u>Increase</u>	<u>Reasons</u>
	2018-2019	2017-2018		
	(In lakh of ₹)			
0070 Other Administrative Services	2,11,89.80	75,74.06	1,36,15.74	Mainly due to increase in other miscellaneous receipts.
0075 Miscellaneous General Services	6,77,75.77	24,90.72	6,52,85.05	Mainly due to increase in other miscellaneous receipts.
0406 Forestry and Wild Life	3,64,26.77	2,50,73.73	1,13,53.04	Mainly due to increase in receipt from Environmental Forestry, Social and Farm Forestries, Sale of Forest Produce and other miscellaneous receipts.
0552 North Eastern Areas	33,33.86	1,18.02	32,15.84	Mainly due to increase in other miscellaneous receipts.

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**  
**EXPLANATORY NOTES**

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The increase in revenue under the above heads was partly counter-balanced by decrease in revenue mainly under the following heads :-

Major Head of Account	<u>ACTUALS</u>		<u>Decrease</u>	<u>Reasons</u>
	2018-2019	2017-2018		
	Service Tax			
0008 Integrated Goods and Services Tax (IGST)	4,96,70.00	22,51,40.00	17,54,70.00	Mainly due to decrease in the share of net proceeds assigned to States.
0037 Customs	17,87,36.00	22,50,70.00	4,63,34.00	Mainly due to decrease in the share of net proceeds assigned to States.
0038 Union Excise Duties	11,87,80.00	23,52,60.00	11,64,80.00	Mainly due to decrease in the share of net proceeds assigned to States.
0040 Tax on Sales, Trade, <i>etc.</i>	46,98,73.53	63,72,99.97	16,74,26.44	Mainly due to decrease in collection of receipts under Central and State Sales Tax Act, collection of tax on sale of Crude Oil and Trade Tax, <i>etc.</i>
0044 Service Tax	2,31,85.00	25,34,80.00	23,02,95.00	Mainly due to decrease in the share of net proceeds assigned to States.
1601 Grants-in-Aid from Central Government	1,41,17,16.98	1,45,41,91.05	4,24,74.07	Mainly due to less allocation of funds by GOI under other transfer grants to State and Centrally Sponsored Schemes.

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**  
**EXPLANATORY NOTES**

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**Measures taken by the Taxation Department during 2018-19**

**1. a) Assam Value Added Tax Act, 2003:**

- i) The VAT rate of tax of “Diesel and Petrol and other Motor Spirits” was reduced by ₹ 2.50 (two rupees and fifty paise) only per litre with effect from 00.00 hours of 5 October 2018.

**b) The Assam Electricity Duty Act, 1964:**

- i) In sub-section (1), rate of tax of twenty paise per unit of energy was modified to five percentum of the aggregate value energy charges and fixed charges with effect from 24 October 2018.
- ii) In sub-section (4), the rate tax twenty paise per unit of energy was modified to 10 (ten) percentum of aggregate value of energy charges and fixed charges with effect from 24 October 2018.

**c) The Assam Taxation on Specified Land Act, 1990:**

- i) Protecting the interest of Small Tea Growers, the rate of tax reduced from 10 (ten) paise to 0 (zero) paise per kg green tea leafs with effect from 4 December 2018.
- ii) Payment of tax on green tea leafs grown or bought by the tea estates made fully exemption for a period of three years with effect from the 1 January 2019.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*(Figure in italics represent charged expenditure)*

Heads	Actuals for 2018-2019		Actuals for 2017-2018	Percent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total			
	(In lakh of ₹)				
EXPENDITURE HEADS (REVENUE ACCOUNT)					
A. GENERAL SERVICES					
(a) Organs of State					
2011 Parliament/State/Union Territory Legislatures					
02 State/Union Territory Legislatures					
101	Legislative Assembly	50.57	25,94.38	21,71.91	(+)19
		25,43.81			
103	Legislative Secretariat	23,06.27	23,06.27	21,42.59	(+)8
800	Other Expenditure	45.00	45.00	25.00	(+)80
911	Deduct-Recoveries of Overpayments	(-)11.46	(-)11.46	(-)1.70	(+)574
Total - 02		50.57	49,34.19	43,37.80	(+)14
		48,83.62			
Total - 2011		50.57	49,34.19	43,37.80	(+)14
		48,83.62			
2012 President, Vice President/Governor, Administrator of Union Territories					
03 Governor/Administrator of Union Territories					
090	Secretariat	3,69.26	3,69.26	2,46.12	(+)50
		---			
101	Emoluments and Allowances of the Governor	81.33	81.33	11.39	(+)614
		---			
102	Discretionary Grants	19.15	19.15	24.66	(-)22
		---			
103	Household Establishment	3,09.20	3,09.20	2,64.92	(+)17
		---			

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*(Figure in italics represent charged expenditure)*

Heads	Actuals for 2018-2019		Actuals for 2017-2018	Percent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total		
	(In lakh of ₹)			
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>				
<b>A. GENERAL SERVICES - Contd.</b>				
<b>(a) Organs of State - Contd.</b>				
<b>2012 President, Vice President/Governor, Administrator of Union Territories – Concltd.</b>				
<b>03 Governor/Administrator of Union Territories – Concltd.</b>				
104 Sumptuary Allowances	1.05	1.05	1.33	(-)21
	---			
105 Medical Facilities	1.47	1.47	1.87	(-)21
	---			
106 Entertainment Expenses	0.75	0.75	1.00	(-)25
	---			
107 Expenditure from Contract Allowance	3.34	3.34	2.32	(+)44
	---			
108 Tour Expenses	19.98	19.98	18.54	(+)8
	---			
800 Other Expenditure	24.26	24.26	5.51	(+)340
	---			
911 Deduct-Recoveries of Overpayments	(-)0.03	(-)0.03	(-)0.66	(-)95
	---			
<b>Total - 03</b>	<b>8,29.76</b>	<b>8,29.76</b>	<b>5,77.00</b>	<b>(+)44</b>
<b>Total - 2012</b>	<b>8,29.76</b>	<b>8,29.76</b>	<b>5,77.00</b>	<b>(+)44</b>
<b>2013 Council of Ministers</b>				
101 Salary of Ministers and Deputy Ministers	2,67.41	2,67.41	1,44.20	(+)85
104 Entertainment and Hospitality Expenses	14.65	14.65	11.98	(+)22



**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*(Figure in italics represent charged expenditure)*

Heads	Actuals for 2018-2019		Actuals for 2017-2018	Percent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total (In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)					
A. GENERAL SERVICES - Contd.					
(a) Organs of State - Contd.					
2013 Council of Ministers – Concltd.					
105	Discretionary Grant by Ministers	80.00	80.00	65.00	(+)23
108	Tour Expenses	94.54	94.54	80.26	(+)18
800	Other Expenditure	2,31.64	2,31.64	60.86	(+)281
Total - 2013		6,88.24	6,88.24	3,62.30	(+)90
2014 Administration of Justice					
102	High Courts	60,31.97	60,31.97	54,26.48	(+)11
105	Civil and Session Courts	1,31,34.48	1,31,34.48	1,01,04.89	(+)30
108	Criminal Courts	80,70.87	80,70.87	67,17.64	(+)20
114	Legal Advisers and Counsels	36,17.24	36,17.24	42,31.81	(-)15
800	Other Expenditure	14,67.37	14,67.37	9,81.81	(+)49
911	Deduct-Recoveries of Overpayments	(-)3.94	(-)3.94	(-)18.27	(-)78
Total - 2014		60,31.97 2,62,86.02	3,23,17.99	2,74,44.36	(+)18
2015 Elections					
102	Electoral Officers	12,93.15	12,93.15	11,46.41	(+)13
103	Preparation and Printing of Electoral Rolls	29,98.31	29,98.31	44,13.63	(-)32
105	Charges for Conduct of Elections to Parliament	1,23,49.91	1,23,49.91	17.05	(+)72,333
106	Charges for Conduct of Elections to State/Union Territory Legislature	18,81.93	18,81.93	1,59.87	(+)1,077
108	Issue on Photo Identity Cards to Voters	76.83	76.83	13.96	(+)450
109	Charges for Conduct of Election to Panchayats/Local Bodies	18.31 89.15	1,07.46	97.77	(+)10

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*(Figure in italics represent charged expenditure)*

Heads	Actuals for 2018-2019		Actuals for 2017-2018	Percent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total			
	(In lakh of ₹)				
EXPENDITURE HEADS (REVENUE ACCOUNT)					
A. GENERAL SERVICES - Contd.					
(a) Organs of State - Concl'd.					
2015 Elections – Concl'd.					
911	Deduct-Recoveries of Overpayments	(-)13.92	(-)13.92	(-)43.79	(-)68
Total - 2015		18.31 1,86,75.36	1,86,93.67 (a)	58,04.90	(+)222
Total - (a) Organs of State		69,30.61 5,05,33.24	5,74,63.85	3,85,26.36	(+)49
(b) Fiscal Services					
(ii) Collection of Taxes on Property and Capital Transactions					
2029 Land Revenue					
001	Direction and Administration	1,04,82.91	1,04,82.91	87,38.05	(+)20
101	Collection Charges	19,97.98	19,97.98	18,34.98	(+)9
102	Survey and Settlement Operations	48,84.62	48,84.62	42,89.05	(+)14
103	Land Records	1,08,08.53	1,08,08.53	98,80.89	(+)9
104	Management of Government Estates	9.99	9.99	50.38	(-)80
796	Tribal Area Sub-Plan	25.21	25.21	25.00	(+)1
800	Other Expenditure	45,49.20	45,49.20	43,14.05	(+)5
911	Deduct-Recoveries of Overpayments	(-)8.67	(-)8.67	(-)3.29	(+)164
Total - 2029		3,27,49.77	3,27,49.77	2,91,29.11	(+)12
2030 Stamps and Registration					
01 Stamps - Judicial					
001	Direction and Administration	17.07	17.07	16.72	(+)2
101	Cost of Stamps	5,41.24	5,41.24	---	(+)100

(a) It includes ₹ 1.93 lakh cleared from Objection Book Suspense pertaining to earlier years'.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*(Figure in italics represent charged expenditure)*

Heads	Actuals for 2018-2019		Actuals for 2017-2018	Percent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
A. GENERAL SERVICES - Contd.				
(b) Fiscal Services - Contd.				
(ii) Collection of Taxes on Property and Capital Transactions - Concl'd.				
2030 Stamps and Registration – Concl'd.				
01 Stamps - Judicial – Concl'd.				
102	Expenses on Sale of Stamps	3,80.84	3,80.84	--- (+)100
Total - 01		9,39.15	9,39.15	16.72 (+)5,517
02 Stamps-Non-Judicial				
101	Cost of Stamps	3,07.96	3,07.96	--- (+)100
Total - 02		3,07.96	3,07.96	--- (+)100
03 Registration				
001	Direction and Administration	16,23.16	16,23.16	16,04.45 (+)1
Total - 03		16,23.16	16,23.16	16,04.45 (+)1
Total - 2030		28,70.27	28,70.27	16,21.17 (+)77
Total - (ii) Collection of Taxes on Property and Capital Transactions		3,56,20.04	3,56,20.04	3,07,50.28 (+)16
(iii) Collection of Taxes on Commodities and Services				
2039 State Excise				
001	Direction and Administration	48,23.56	48,23.56	41,65.42 (+)16
911	Deduct-Recoveries of Overpayments	(-)1.47	(-)1.47	(-)0.31 (+)374
Total - 2039		48,22.09	48,22.09	41,65.11 (+)16
2040 Taxes on Sales, Trades etc.				
001	Direction and Administration	3,15,40.43	3,15,40.43	1,15,76.37 (+)172

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*(Figure in italics represent charged expenditure)*

Heads	Actuals for 2018-2019		Actuals for 2017-2018	Percent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total			
	(In lakh of ₹)				
EXPENDITURE HEADS (REVENUE ACCOUNT)					
A. GENERAL SERVICES - Contd.					
(b) Fiscal Services - Contd.					
(iii) Collection of Taxes on Commodities and Services - Concl'd.					
2040 Taxes on Sales, Trades, etc. – Concl'd.					
101	Collection Charges	60,48.16	60,48.16	58,44.87	(+)3
911	Deduct-Recoveries of Overpayments	(-)0.21	(-)0.21	(-)0.48	(-)56
Total - 2040		3,75,88.38	3,75,88.38 (a)	1,74,20.76	(+)116
2041 Taxes on Vehicles					
001	Direction and Administration	2,94.53	2,94.53	2,45.64	(+)20
101	Collection Charges	32,95.46	32,95.46	30,11.40	(+)9
800	Other Expenditure	8,77.74	8,77.74	6,78.75	(+)29
911	Deduct-Recoveries of Overpayments	(-)0.93	(-)0.93	(-)0.23	(+)304
Total - 2041		44,66.80	44,66.80 (b)	39,35.56	(+)14
2045 Other Taxes and Duties on Commodities and Services					
103	Collection Charges-Electricity Duty	4,95.73	4,95.73	4,78.63	(+)4
Total - 2045		4,95.73	4,95.73	4,78.63	(+)4
Total - (iii) Collection of Taxes on Commodities and Services		4,73,73.00	4,73,73.00	2,60,00.06	(+)82
(iv) Other Fiscal Services					
2047 Other Fiscal Services					
103	Promotion of Small Savings	87.19	87.19	73.05	(+)19
800	Other Expenditure	1,19.77	1,19.77	1,48.53	(-)19
Total - 2047		2,06.96	2,06.96	2,21.58	(-)7

(a) It includes ₹ 6.54 lakh cleared from Objection Book Suspense pertaining to earlier years'. (b) It includes ₹ 2.09 lakh cleared from Objection Book Suspense pertaining to earlier years'.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*(Figure in italics represent charged expenditure)*

Heads	Actuals for 2018-2019		Actuals for 2017-2018	Percent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total			
	(In lakh of ₹)				
EXPENDITURE HEADS (REVENUE ACCOUNT)					
A. GENERAL SERVICES - Contd.					
(b) Fiscal Services - Concl'd.					
(iv) Other Fiscal Services - Concl'd.					
Total - (iv) Other Fiscal Services		2,06.96	2,06.96	2,21.58	(-)7
Total - (b) Fiscal Services		8,32,00.00	8,32,00.00	5,69,71.92	(+)46
(c) Interest payment and servicing of Debt					
2048 Appropriation for reduction or avoidance of Debt					
101	Sinking Funds	2,29,05.41	2,29,05.41	2,09,97.47	(+)9
Total - 2048		2,29,05.41	2,29,05.41	2,09,97.47	(+)9
2049 Interest Payments					
01 Interest on Internal Debt					
101	Interest on Market Loans	19,88,96.85	19,88,96.85	13,71,89.61	(+)45
123	Interest on Special Securities issued to National Small Saving Fund of the Central by State Government	8,29,37.31	8,29,37.31	8,93,53.69	(-)7
200	Interest on Other Internal Debts	1,31,60.78	1,31,60.78	1,10,99.63	(+)19
305	Management of Debt	6,46.81	6,46.82	4,60.28	(+)41
Total - 01		29,56,41.76	29,56,41.76	23,81,03.21	(+)24

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*(Figure in italics represent charged expenditure)*

Heads	Actuals for 2018-2019		Actuals for 2017-2018	Percent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total			
	(In lakh of ₹)				
EXPENDITURE HEADS (REVENUE ACCOUNT)					
A. GENERAL SERVICES - Contd.					
(c) Interest payment and servicing of Debt - Concl'd.					
2049 Interest Payments – Concl'd.					
03 Interest on Small Savings, Provident Funds, etc.					
104	Interest on State Provident Funds	7,89,38.00	7,89,38.00	7,18,84.00	(+)10
108	Interest on Insurance and Pension Fund	2,88.28	2,88.28	5,29.09	(-)46
Total - 03		7,92,26.28	7,92,26.28	7,24,13.09	(+)9
04 Interest on Loans and Advances from Central Government					
101	Interest on Loans for State/Union Territory Plan Schemes	41,86.97	41,86.97	44,81.80	(-)7
109	Interest on State Plan Loans Consolidated in terms of Recommendations of 12th Finance Commission	47,43.44	47,43.44	55,34.02	(-)14
112	Interest on Other Loans for State/ Union Territory (with Legislature) Schemes	6,38.97	6,38.97	---	(+)100
Total - 04		95,69.38	95,69.38	1,00,15.82	(-)4
Total - 2049		38,44,37.42	38,44,37.42	32,05,32.12	(+)20
Total - (c) Interest payment and servicing of Debt		40,73,42.83	40,73,42.83	34,15,29.59	(+)19

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*(Figure in italics represent charged expenditure)*

Heads	Actuals for 2018-2019		Actuals for 2017-2018	Percent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total			
	(In lakh of ₹)				
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>					
<b>A. GENERAL SERVICES - Contd.</b>					
<b>(d) Administrative Services</b>					
<b>2051 Public Service Commission</b>					
102	State Public Service Commission	11,52.85	11,52.85	11,31.45	(+)2
911	Deduct-Recoveries of Overpayments	(-)10.62	(-)10.62	---	(+)100
<b>Total - 2051</b>		<b>11,42.23</b>	<b>11,42.23</b>	<b>11,31.45</b>	<b>(+)1</b>
<b>2052 Secretariat-General Services</b>					
090	Secretariat	9,30,75.69	9,30,75.69	6,89,37.58	(+)35
091	Attached Offices	3,27.43	3,27.43	3,75.09	(-)13
099	Board of Revenue	1,29.58	1,29.58	1,10.88	(+)17
911	Deduct-Recoveries of Overpayments	(-)39.68	(-)39.68	(-)8.68	(+)357
<b>Total - 2052</b>		<b>9,34,93.02</b>	<b>9,34,93.02</b>	<b>6,94,14.87</b>	<b>(+)35</b>
<b>2053 District Administration</b>					
093	District Establishments	1,75,09.13	1,75,09.13	1,62,63.48	(+)8
094	Other Establishments	22,57.72	22,57.72	21,29.05	(+)6
101	Commissioners	5,95.22	5,95.22	5,69.23	(+)5
792	Irrecoverable Loans Written Off	0.91	0.91	---	(+)100
911	Deduct-Recoveries of Overpayments	(-)2.76	(-)2.76	(-)2.85	(-)3
<b>Total - 2053</b>		<b>2,03,60.22</b>	<b>2,03,60.22 (a)</b>	<b>1,89,58.91</b>	<b>(+)7</b>
<b>2054 Treasury and Accounts Administration</b>					
003	Training	40.66	40.66	36.22	(+)12
095	Directorate of Accounts and Treasuries	4,59.06	4,59.06	3,90.87	(+)17

(a) It includes ₹ 5.56 lakh cleared from Objection Book Suspense pertaining to earlier years'.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*(Figure in italics represent charged expenditure)*

Heads	Actuals for 2018-2019		Actuals for 2017-2018	Percent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total		
	(In lakh of ₹)			
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>				
<b>A. GENERAL SERVICES - Contd.</b>				
<b>(d) Administrative Services - Contd.</b>				
<b>2054 Treasury and Accounts Administration – Concl'd.</b>				
097 Treasury Establishment	55,72.63	55,72.63	57,79.25	(-)4
098 Local Fund Audit	27,75.52	27,75.52	26,39.73	(+)5
911 Deduct-Recoveries of Overpayments	(-)0.29	(-)0.29	(-)0.05	(+)480
<b>Total - 2054</b>	<b>88,47.58</b>	<b>88,47.58</b>	<b>88,46.02</b>	<b>---</b>
<b>2055 Police</b>				
001 Direction and Administration	51,53.02	51,53.02	28,81.46	(+)79
003 Education and Training	32,95.27	32,95.27	32,28.73	(+)2
101 Criminal Investigation and Vigilance	3,59,31.65	3,59,31.65	3,42,89.44	(+)5
104 Special Police	7,60,71.10	7,60,71.10	7,02,27.12	(+)8
109 District Police	47.87	17,55,23.49	17,12,57.13	(+)2
	17,54,75.62			
110 Village Police	74,83.22	74,83.22	46,83.10	(+)60
111 Railway Police	39,34.67	39,34.67	35,28.54	(+)12
113 Welfare of Police Personnel	5,94.22	5,94.22	4,60.41	(+)29
114 Wireless and Computers	1,84,05.03	1,84,05.03	1,55,49.20	(+)18
115 Modernisation of Police Force	28,39.00	28,39.00	31,06.04	(-)9
116 Forensic Science	7,59.92	7,59.92	6,90.30	(+)10
800 Other Expenditure	5,71,99.53	5,71,99.53	5,55,57.24	(+)3
911 Deduct-Recoveries of Overpayments	(-)78.63	(-)78.63	(-)68.41	(+)15
<b>Total - 2055</b>	<b>47.87</b> <b>38,70,63.62</b>	<b>38,71,11.49 (a)</b>	<b>36,53,90.30</b>	<b>(+)6</b>

(a) It includes ₹ 24.89 lakh cleared from Objection Book Suspense pertaining to earlier years'.



**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*(Figure in italics represent charged expenditure)*

Heads	Actuals for 2018-2019		Actuals for 2017-2018	Percent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total (In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)					
A. GENERAL SERVICES - Contd.					
(d) Administrative Services - Contd.					
2056 Jails					
001	Direction and Administration	35.00	4,54.62	2,65.36	(+)71
		4,19.62			
101	Jails	74,65.00	74,65.00	64,82.45	(+)15
102	Jail Manufactures	1,12.69	1,12.69	1,47.07	(-)23
800	Other Expenditure	1,08.44	1,08.44	81.48	(+)33
911	Deduct-Recoveries of Overpayments	(-)0.60	(-)0.60	(-)0.96	(-)38
Total - 2056		35.00 81,05.15	81,40.15	69,75.40	(+)17
2058 Stationery and Printing					
001	Direction and Administration	4,26.88	4,26.88	4,03.76	(+)6
101	Purchase and Supply of Stationery Stores	9,14.16	9,14.16	7,18.18	(+)27
103	Government Presses	18,77.41	18,77.41	15,60.04	(+)20
104	Cost of Printing by Other Sources	1,61.11	1,61.11	3,39.04	(-)52
800	Other Expenditure	32.55	32.55	12.89	(+)153
911	Deduct-Recoveries of Overpayments	(-)2.41	(-)2.41	(-)0.09	(+)2,578
Total - 2058		34,09.70	34,09.70	30,33.82	(+)12
2059 Public Works					
01 Office Buildings					
052	Machinery and Equipment	14,61.31	14,61.31	6,79.59	(+)115
053	Maintenance and Repairs	59,65.92	59,65.92	1,05,61.58	(-)44
103	Furnishings	2,40.00	2,40.00	---	(+)100

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*(Figure in italics represent charged expenditure)*

Heads	Actuals for 2018-2019		Actuals for 2017-2018	Percent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total (In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)					
A. GENERAL SERVICES - Contd.					
(d) Administrative Services - Contd.					
2059 Public Works – Concl'd.					
01 Office Buildings – Concl'd.					
Total - 01		76,67.23	76,67.23	1,12,41.17	(-)32
60 Other Buildings					
103	Furnishings	1,30.64	1,30.64	50.87	(+)157
Total - 60		1,30.64	1,30.64	50.87	(+)157
80 General					
001	Direction and Administration	1,56,76.77	1,56,76.77	1,49,96.98	(+)5
004	Planning and Research	13.51	13.51	12.49	(+)8
800	Other Expenditure	10,05.57	10,05.57	3,98.88	(+)152
911	Deduct-Recoveries of Overpayments	(-)3.67	(-)3.67	(-)1.35	(+)172
Total - 80		1,66,92.18	1,66,92.18	1,54,07.00	(+)8
Total - 2059		2,44,90.05	2,44,90.05 (a)	2,66,99.04	(-)8
2070 Other Administrative Services					
003	Training	14,47.41	14,47.41	9,65.37	(+)50
105	Special Commission of Enquiry	72,06.24	72,06.24	39,57.02	(+)82
106	Civil Defence	8,01.65	8,01.65	7,31.84	(+)10
107	Home Guards	2,31,82.76	2,31,82.76	2,13,99.09	(+)8
108	Fire Protection and Control	1,24,69.11	1,24,69.11	1,13,80.46	(+)10
114	Purchase and Maintenance of Transport	2,83.08	2,83.08	2,42.86	(+)17
115	Guest Houses, Government Hostels, etc.	23,62.67	23,62.67	19,99.66	(+)18

(a) It includes ₹ 6.81 lakh cleared from Objection Book Suspense pertaining to earlier years'.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*(Figure in italics represent charged expenditure)*

Heads	Actuals for 2018-2019		Actuals for 2017-2018	Percent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total		
	(In lakh of ₹)			
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>				
<b>A. GENERAL SERVICES - Contd.</b>				
<b>(d) Administrative Services - Concl'd.</b>				
<b>2070 Other Administrative Services – Concl'd.</b>				
118 Administration of Citizenship Act.	32.28	32.28	30.62	(+)5
800 Other Expenditure	3,34,76.31	3,34,76.31	4,07,70.56	(-)18
911 Deduct-Recoveries of Overpayments	(-)93.43	(-)93.43	(-)4.64	(+)1,914
<b>Total - 2070</b>	<b>8,11,68.08</b>	<b>8,11,68.08</b>	<b>8,14,72.84</b>	<b>---</b>
<b>Total - (d) Administrative Services</b>	<b>12,25.10</b>	<b>62,81,62.52</b>	<b>58,19,22.65</b>	<b>(+)8</b>
<b>(e) Pensions and Miscellaneous General Services</b>				
<b>2071 Pensions and Other Retirement Benefits</b>				
<b>01 Civil</b>				
101 Superannuation and Retirement Allowances	46,62,66.63	46,62,66.63	51,47,79.75	(-)9
102 Commuted value of Pension	9,89.46	9,89.46	3,27.89	(+)202
103 Compassionate Allowance	49.87	49.87	0.59	(+)8,353
104 Gratuities	11,92,49.02	11,92,49.02	9,28,31.91	(+)28
105 Family Pensions	10,26,67.67	10,26,67.67	9,62,03.25	(+)7
111 Pensions to Legislators	8,17.88	8,17.88	8,72.13	(-)6
115 Leave Encashment Benefits	7,66,60.18	7,66,60.18	6,71,29.99	(+)14
117 Government Contribution for Defined Contribution Pension Scheme	4,45,24.99	4,45,24.99	5,65,88.85	(-)21
<b>Total - 01</b>	<b>81,12,25.70</b>	<b>81,12,25.70</b>	<b>82,87,34.36</b>	<b>(-)2</b>
<b>Total - 2071</b>	<b>81,12,25.70</b>	<b>81,12,25.70 (a)</b>	<b>82,87,34.36</b>	<b>(-)2</b>
<b>2075 Miscellaneous General Services</b>				
104 Pensions and Awards in Consideration of Distinguished Services	5,53.83	5,53.83	7,51.45	(-)26
(a) Total number of state Government pensioners could not be shown as the State Government <i>vide</i> letter No. DA. 68/2016/13 dated 25/02/2020 intimated that the data on pensioners as on 31 March 2019 were not available in complete shape.				

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*(Figure in italics represent charged expenditure)*

Heads	Actuals for 2018-2019		Actuals for 2017-2018	Percent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total			
	(In lakh of ₹)				
EXPENDITURE HEADS (REVENUE ACCOUNT)					
A. GENERAL SERVICES - Concl'd.					
(e) Pensions and Miscellaneous General Services - Concl'd.					
2075 Miscellaneous General Services – Concl'd.					
797	Transfers to/from Reserve Funds & Deposit Account	3,91.00	3,91.00	4,29.40	(-)9
800	Other Expenditure	11,75,39.38	11,75,39.38	35,69,58.56	(-)67
911	Deduct-Recoveries of Overpayments	(-)15.04	(-)15.04	(-)43.93	(-)66
Total - 2075		11,84,69.17	11,84,69.17	35,80,95.48	(-)67
Total - (e) Pensions and Miscellaneous General Services		92,96,94.87	92,96,94.87	1,18,68,29.84	(-)22
Total - A. GENERAL SERVICES		41,54,98.54 1,69,03,65.53	2,10,58,64.07	2,20,57,80.36	(-)5

**B. SOCIAL SERVICES**
**(a) Education, Sports, Art and Culture**
**2202 General Education**
**01 Elementary Education**

001 Direction and Administration	7,56.84	7,56.84	6,18.12	(+)22
052 Equipment	---	---	4,55.23	(-)100
053 Maintenance of Buildings	4,76.53	4,76.53	83.01	(+)474
101 Government Primary Schools	49,04,72.74	49,04,72.74	50,85,26.12	(-)4
102 Assistance to Non-Government Primary Schools	1,13,57.78	1,13,57.78	85,60.23	(+)33
103 Assistance to Local Bodies for Primary Education	29,22.44	29,22.44	19,69.81	(+)48
104 Inspection	93,55.88	93,55.88	82,60.99	(+)13
107 Teachers Training	3,42.65	3,42.65	2,15.96	(+)59
108 Text Books	49,18.21	49,18.21	75,00.00	(-)34

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*(Figure in italics represent charged expenditure)*

Heads	Actuals for 2018-2019		Actuals for 2017-2018	Percent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
B. SOCIAL SERVICES - Contd.				
(a) Education, Sports, Art and Culture - Contd.				
2202 General Education – Contd.				
01 Elementary Education – Concltd.				
109 Scholarships and Incentives	25,06.35	25,06.35	40,00.00	(-)37
110 Examinations	1,16.97	1,16.97	1,73.60	(-)33
789 Schedule Caste Component Plan	16.00	16.00	24.00	(-)33
796 Tribal Area Sub-Plan	---	---	20.51	(-)100
800 Other Expenditure	28,11,04.14	28,11,04.14	21,68,21.71	(+)30
911 Deduct-Recoveries of Overpayments	(-)43,90.18	(-)43,90.18	(-)2,74.25	(+)1,501
Total - 01	79,99,56.35	79,99,56.35	75,69,55.04	(+)6
02 Secondary Education				
001 Direction and Administration	15,77.99	15,77.99	12,92.22	(+)22
053 Maintenance of Buildings	12.31	12.31	1,81.31	(-)93
101 Inspection	47,02.41	47,02.41	29,57.19	(+)59
104 Teachers and Other Services	17.75	17.75	16.20	(+)10
107 Scholarships	7.72	7.72	10.75	(-)28
108 Examinations	---	---	0.04	(-)100
109 Government Secondary Schools	81,48.95	81,48.95	77,31.62	(+)5
110 Assistance to Non-Government Secondary Schools	41,34,17.39	41,34,17.39	34,69,90.69	(+)19
789 Schedule Caste Component Plan	78.23	78.23	---	(+)100
800 Other Expenditure	3,13,00.98	3,13,00.98	4,18,30.74	(-)25
911 Deduct-Recoveries of Overpayments	(-)3,25.84	(-)3,25.84	(-)92.72	(+)251
Total - 02	45,89,37.89	45,89,37.89	40,09,18.04	(+)14

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*(Figure in italics represent charged expenditure)*

Heads	Actuals for 2018-2019		Actuals for 2017-2018	Percent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total (In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)					
B. SOCIAL SERVICES - Contd.					
(a) Education, Sports, Art and Culture - Contd.					
2202 General Education – Contd.					
03 University and Higher Education					
001	Direction and Administration	99,56.85	99,56.85	1,06,71.38	(-)7
102	Assistance to Universities	3,06,65.89	3,06,65.89	3,04,60.68	(+)1
103	Government Colleges and Institutes	18,77,81.04	18,77,81.04	13,38,60.09	(+)40
104	Assistance to Non-Government Colleges and Institutes	16,92.95	16,92.95	13,15.00	(+)29
106	Text Books Development	7,81.73	7,81.73	2,30.02	(+)240
107	Scholarships	33.75	33.75	26.28	(+)28
800	Other Expenditure	1,30.50	1,30.50	13,99.65	(-)91
911	Deduct-Recoveries of Overpayments	(-)14,48.49	(-)14,48.49	(-)1,21.26	(+)1,095
Total - 03		22,95,94.22	22,95,94.22	17,78,41.84	(+)29
04 Adult Education					
001	Direction and Administration	29,14.04	29,14.04	36,81.44	(-)21
800	Other Expenditure	2,08.00	2,08.00	9,40.00	(-)78
911	Deduct-Recoveries of Overpayments	(-)15.89	(-)15.89	(-)6.62	(+)140
Total - 04		31,06.15	31,06.15	46,14.82	(-)33
05 Language Development					
001	Direction and Administration	4,55.58	4,55.58	1,91.63	(+)138
103	Sanskrit Education	23,55.66	23,55.66	21,60.24	(+)9
110	Assistance to Madrasa Educational Institute	1,98,66.66	1,98,66.66	1,80,39.03	(+)10
911	Deduct-Recoveries of Overpayments	(-)1.25	(-)1.25	---	(+)100
Total - 05		2,26,76.65	2,26,76.65	2,03,90.90	(+)11

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*(Figure in italics represent charged expenditure)*

Heads	Actuals for 2018-2019		Actuals for 2017-2018	Percent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total (In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)					
B. SOCIAL SERVICES - Contd.					
(a) Education, Sports, Art and Culture - Contd.					
2202 General Education – Concl'd.					
80 General					
001	Direction and Administration	4,82.62	4,82.62	6,21.59	(-)22
003	Training	29,64.01	29,64.01	21,74.95	(+)36
004	Research	50,28.80	50,28.80	48,35.37	(+)4
108	Examinations	8.32	8.32	7.00	(+)19
800	Other Expenditure	3,62.50	3,62.50	3,92.48	(-)8
911	Deduct-Recoveries of Overpayments	(-)1,82.98	(-)1,82.98	(-)63.68	(+)187
Total - 80		86,63.27	86,63.27	79,67.71	(+)9
Total - 2202		1,52,29,34.53	1,52,29,34.53(a)	1,36,86,88.35	(+)11
2203 Technical Education					
001	Direction and Administration	33,25.22	33,25.22	93,75.57	(-)65
103	Technical Schools	3,40.94	3,40.94	3,15.03	(+)8
105	Polytechnics	85,15.33	85,15.33	69,14.39	(+)23
107	Scholarships	50.23	50.23	14.40	(+)249
112	Engineering/Technical Colleges and Institutes	64,63.95	64,63.95	43,74.75	(+)48
911	Deduct-Recoveries of Overpayments	(-)96.99	(-)96.99	(-)1.08	(+)8,881
Total - 2203		1,85,98.68	1,85,98.68	2,09,93.06	(-)11
2204 Sports and Youth Services					
001	Direction and Administration	5,47.12	5,47.12	4,32.16	(+)27
101	Physical Education	37,22.42	37,22.42	39,32.18	(-)5
102	Youth Welfare Programme for Students	18,60.31	18,60.31	15,92.74	(+)17

(a) It includes ₹ 11,59.51 lakh cleared from Objection Book Suspense pertaining to earlier years'.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*(Figure in italics represent charged expenditure)*

Heads	Actuals for 2018-2019		Actuals for 2017-2018	Percent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total		
	(In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)				
B. SOCIAL SERVICES - Contd.				
(a) Education, Sports, Art and Culture - Concl'd.				
2204Sports and Youth Services – Concl'd.				
104 Sports and Games	11,40.36	11,40.36	7,56.59	(+)51
800 Other Expenditure	38,22.11	38,22.11	47,99.49	(-)20
911 Deduct-Recoveries of Overpayments	(-)0.60	(-)0.60	(-)4.23	(-)86
Total - 2204	1,10,91.72	1,10,91.72	1,15,08.93	(-)4
2205Art and Culture				
001 Direction and Administration	4,02.40	4,02.40	3,70.33	(+)9
101 Fine Arts Education	11,01.64	11,01.64	10,36.68	(+)6
102 Promotion of Arts and Culture	26,42.34	26,42.34	24,11.30	(+)10
103 Archaeology	9,66.48	9,66.48	8,34.37	(+)16
104 Archives	1,42.76	1,42.76	1,28.76	(+)11
105 Public Libraries	16,02.67	16,02.67	17,50.44	(-)8
107 Museums	7,19.75	7,19.75	8,26.54	(-)13
796 Tribal Area Sub-Plan	7,04.96	7,04.96	3,92.95	(+)79
800 Other Expenditure	---	---	14.71	(-)100
911 Deduct-Recoveries of Overpayments	(-)20.55	(-)20.55	(-)0.93	(+)2,110
Total - 2205	82,62.45	82,62.45	77,65.15	(+)6
Total - (a) Education, Sports, Art and Culture	1,56,08,87.38	1,56,08,87.38	1,40,89,55.49	(+)11



**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*(Figure in italics represent charged expenditure)*

Heads	Actuals for 2018-2019		Actuals for 2017-2018	Percent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total (In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)					
B. SOCIAL SERVICES - Contd.					
(b) Health and Family Welfare					
2210 Medical and Public Health					
01 Urban Health Services-Allopathy					
001	Direction and Administration	46.10	44,42.66	46,75.04	(-)5
		43,96.56			
003	Training	8,77.60	8,77.60	8,18.84	(+)7
102	Employees State Insurance Scheme	19,97.72	19,97.72	14,82.63	(+)35
104	Medical Stores Depots	6,13.43	6,13.43	5,97.25	(+)3
108	Departmental Drug Manufacture	46.37	46.37	77.59	(-)40
109	School Health Scheme	7,94.79	7,94.79	7,61.42	(+)4
110	Hospital and Dispensaries	2,65,96.94	2,65,96.94	2,30,10.66	(+)16
200	Other Health Scheme	11,50.74	11,50.74	10,91.61	(+)5
800	Other Expenditure	2,11.41	2,11.41	1,65.76	(+)28
911	Deduct-Recoveries of Overpayments	(-)19.06	(-)19.06	(-)15.70	(+)21
Total - 01		46.10	3,67,12.60	3,26,65.10	(+)12
		3,66,66.50			
02 Urban Health Services- Other Systems of Medicines					
101	Ayurveda	1,76.22	1,76.22	1,52.24	(+)16
102	Homeopathy	---	---	93.29	(-)100
200	Other System	3,92.36	3,92.36	3,98.48	(-)2
Total - 02		5,68.58	5,68.58	6,44.01	(-)12
03 Rural Health Services - Allopathy					
103	Primary Health Centers	4,35,44.54	4,35,44.54	3,85,43.34	(+)13
104	Community Health Centers	95,11.13	95,11.13	92,25.63	(+)3

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*(Figure in italics represent charged expenditure)*

Heads	Actuals for 2018-2019		Actuals for 2017-2018	Percent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total			
	(In lakh of ₹)				
EXPENDITURE HEADS (REVENUE ACCOUNT)					
B. SOCIAL SERVICES - Contd.					
(b) Health and Family Welfare - Contd.					
2210 Medical and Public Health – Contd.					
03 Rural Health Services – Allopathy – Concltd.					
110	Hospital and Dispensaries	80,46.87	80,46.87	75,12.64	(+)7
800	Other Expenditure	20,75,07.03	20,75,07.03	21,47,60.61	(-)3
Total - 03		26,86,09.57	26,86,09.57	27,00,42.22	(-)1
04 Rural Health Services-Other Systems of Medicine					
101	Ayurveda	42,03.52	42,03.52	29,01.27	(+)45
102	Homeopathy	4,10.48	4,10.48	3,86.26	(+)6
Total - 04		46,14.00	46,14.00	32,87.53	(+)40
05 Medical Education, Training and Research					
001	Direction and Administration	83,35.76	83,35.76	20,54.78	(+)306
101	Ayurveda	11,77.73	11,77.73	11,31.68	(+)4
102	Homeopathy	5,80.77	5,80.77	5,97.55	(-)3
105	Allopathy	3,62,86.87	3,62,86.87	4,37,66.58	(-)17
110	Hospital & Dispensary	1,75,02.42	1,75,02.42	1,71,35.08	(+)2
911	Deduct-Recoveries of Overpayments	(-)1.46	(-)1.46	(-)0.53	(+)175
Total - 05		6,38,82.09	6,38,82.09	6,46,85.14	(-)1
06 Public Health					
001	Direction and Administration	5,73.57	5,73.57	5,96.72	(-)4
101	Prevention and Control of Diseases	1,54,66.70	1,54,66.70	1,55,56.20	(-)1
102	Prevention of Food Adulteration	7,15.58	7,15.58	8,25.13	(-)13
104	Drug Control	4,41.55	4,41.55	5,03.72	(-)12

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*(Figure in italics represent charged expenditure)*

Heads	Actuals for 2018-2019		Actuals for 2017-2018	Percent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total			
	(In lakh of ₹)				
EXPENDITURE HEADS (REVENUE ACCOUNT)					
B. SOCIAL SERVICES - Contd.					
(b) Health and Family Welfare – Contd.					
2210 Medical and Public Health – Concltd.					
06 Public Health – Concltd.					
107	Public Health Laboratories	1,24.19	1,24.19	1,32.69	(-)6
112	Public Health Education	5,71.29	5,71.29	5,27.08	(+)8
Total - 06		1,78,92.88	1,78,92.88	1,81,41.54	(-)1
80 General					
004	Health Statistics & Evaluation	2,59.10	2,59.10	2,25.08	(+)15
800	Other Expenditure	13,13.13	13,13.13	12,93.95	(+)1
911	Deduct-Recoveries of Overpayments	(-)11.70	(-)11.70	(-)0.44	(+)2,559
Total - 80		15,60.53	15,60.53	15,18.59	(+)3
Total - 2210		46.10 39,37,94.15	39,38,40.25 (a)	39,09,84.13	(+)1
2211 Family Welfare					
001	Direction and Administration	23,03.82	23,03.82	21,43.99	(+)7
003	Training	9,76.34	9,76.34	9,80.92	(+)
101	Rural Family Welfare Services	2,46,92.69	2,46,92.69	2,37,45.24	(+)4
102	Urban Family Welfare Services	4,49.75	4,49.75	4,89.69	(-)8
103	Maternity and Child Health	17,40.45	17,40.45	16,27.87	(+)7
104	Transport	1,75.87	1,75.87	1,80.79	(-)3
200	Other Services and Supplies	10,00.80	10,00.80	10,72.98	(-)7
911	Deduct-Recoveries of Overpayments	(-)4.20	(-)4.20	(-)2.47	(+)70
Total - 2211		3,13,35.52	3,13,35.52	3,02,39.01	(+)4

(a) It includes ₹ 29.58 lakh cleared from Objection Book Suspense pertaining to earlier years'.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*(Figure in italics represent charged expenditure)*

Heads	Actuals for 2018-2019		Actuals for 2017-2018	Percent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total		
	(In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)				
B. SOCIAL SERVICES - Contd.				
(b) Health and Family Welfare - Concl'd.				
Total - (b) Health and Family Welfare	46.10 42,51,29.67	42,51,75.77	42,12,23.14	(+)1
(c) Water Supply, Sanitation, Housing and Urban Development				
2215 Water Supply and Sanitation				
01 Water Supply				
001 Direction and Administration	4,75,94.53	4,75,94.53	4,55,28.23	(+)5
052 Machinery and Equipment	20.90	20.90	---	(+)100
101 Urban Water Supply Programmes	37,53.11	37,53.11	18,19.66	(+)106
102 Rural Water Supply Programmes	1,70,24.51	1,70,24.51	97,88.67	(+)74
799 Suspense	(-)56,33.55	(-)56,33.55	(-)1,91,00.60	(-)71
911 Deduct-Recoveries of Overpayments	(-)30.88	(-)30.88	(-)14.71	(+)110
Total - 01	6,27,28.62	6,27,28.62	3,80,21.25	(+)65
02 Sewerage and Sanitation				
105 Sanitation Services	12,93.45	12,93.45	8,89.82	(+)45
107 Sewerage Services	2,50.63	2,50.63	1,94.57	(+)29
911 Deduct-Recoveries of Overpayments	(-)0.68	(-)0.68	(-)0.10	(+)580
Total - 02	15,43.40	15,43.40	10,84.29	(+)42
Total - 2215	6,42,72.02	6,42,72.02 (a)	3,91,05.54	(+)64

(a) It includes ₹ 61.13 lakh cleared from Objection Book Suspense pertaining to earlier years'.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*(Figure in italics represent charged expenditure)*

Heads	Actuals for 2018-2019		Actuals for 2017-2018	Percent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total (In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)					
B. SOCIAL SERVICES - Contd.					
(c) Water Supply, Sanitation, Housing and Urban Development - Contd.					
2216 Housing					
01 Government Residential Buildings					
106	General Pool Accommodation	16,95.72	16,95.72	15,20.24	(+)12
Total - 01		16,95.72	16,95.72	15,20.24	(+)12
03 Rural Housing					
105	Indira Awaas Yojana	77,54.53	77,54.53	18,01,42.42	(-)96
Total - 03		77,54.53	77,54.53	18,01,42.42	(-)96
80 General					
103	Assistance to Housing Boards, Corporations, etc.	4,61.30	4,61.30	15,77.15	(-)71
911	Deduct-Recoveries of Overpayments	---	---	(-)0.06	(-)100
Total - 80		4,61.30	4,61.30	15,77.09	(-)71
Total - 2216		99,11.55	99,11.55 (a)	18,32,39.75	(-)95
2217 Urban Development					
03 Integrated Development of Small and Medium Towns					
001	Direction and Administration	28,79.57	28,79.57	34,84.17	(-)17
191	Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Board	7,91.00	7,91.00	---	(+)100
800	Other Expenditure	1,05,02.93	1,05,02.93	2,30,31.63	(-)55
911	Deduct-Recoveries of Overpayments	(-)3.48	(-)3.48	(-)0.45	(+)673
Total - 03		1,41,70.02	1,41,70.02	2,65,15.35	(-)47

(a) It includes ₹ 55.33 lakh cleared from Objection Book Suspense pertaining to earlier years'.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*(Figure in italics represent charged expenditure)*

Heads	Actuals for 2018-2019		Actuals for 2017-2018	Percent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total			
	(In lakh of ₹)				
EXPENDITURE HEADS (REVENUE ACCOUNT)					
B. SOCIAL SERVICES - Contd.					
(c) Water Supply, Sanitation, Housing and Urban Development - Concl.					
2217 Urban Development – Concl.					
05 Other Urban Development Schemes					
191	Assistance to Local Bodies,Corporations, Urban Development Authorities,Town Improvement Board	23,18.73	23,18.73	77,75.09	(- )70
192	Assistance to Municipalities/Municipal Councils	1,22,61.84	1,22,61.84	19,99.99	(+ )513
800	Other Expenditure	26,85.09	26,85.09	---	(+ )100
Total - 05		1,72,65.66	1,72,65.66	97,75.08	(+ )77
80 General					
001	Direction and Administration	4,48.98	4,48.98	4,79.05	(- )6
192	Assistance to Municipalities/Municipal Councils	2,42,86.37	2,42,86.37	1,62,94.83	(+ )49
800	Other Expenditure	96,05.01	96,05.01	65,06.06	(+ )48
911	Deduct-Recoveries of Overpayments	(- )2,14.35	(- )2,14.35	(- )0.03	(+ )7,14,400
Total - 80		3,41,26.01	3,41,26.01	2,32,79.91	(+ )47
Total - 2217		6,55,61.69	6,55,61.69	5,95,70.34	(+ )10
Total - (c) Water Supply, Sanitation, Housing and Urban Development		13,97,45.26	13,97,45.26	28,19,15.63	(- )50

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*(Figure in italics represent charged expenditure)*

Heads	Actuals for 2018-2019		Actuals for 2017-2018	Percent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total			
	(In lakh of ₹)				
EXPENDITURE HEADS (REVENUE ACCOUNT)					
B. SOCIAL SERVICES - Contd.					
(d) Information and Broadcasting					
2220 Information and Publicity					
01 Films					
001	Direction and Administration	18,19.83	18,19.83	18,56.06	(-)2
105	Production of Films	29.69	29.69	5.02	(+)491
Total - 01		18,49.52	18,49.52	18,61.08	(-)1
60 Others					
101	Advertising and Visual Publicity	45,57.96	45,57.96	30,81.63	(+)48
102	Information Centres	46.76	46.76	34.19	(+)37
103	Press Information Services	84.19	84.19	2,81.84	(-)70
106	Field Publicity	95.26	95.26	---	(+)100
107	Song and Drama Services	---	---	0.21	(-)100
109	Photo Services	25.05	25.05	8.20	(+)205
110	Publications	76.01	76.01	12.44	(+)511
911	Deduct-Recoveries of Overpayments	(-)0.32	(-)0.32	(-)0.11	(+)191
Total - 60		48,84.91	48,84.91	34,18.40	(+)43
Total - 2220		67,34.43	67,34.43	52,79.48	(+)28
Total - (d) Information and Broadcasting		67,34.43	67,34.43	52,79.48	(+)28

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*(Figure in italics represent charged expenditure)*

Heads	Actuals for 2018-2019		Actuals for 2017-2018	Percent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total (In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)					
B. SOCIAL SERVICES - Contd.					
(e) Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes					
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					
01 Welfare of Scheduled Castes					
001	Direction and Administration	2,72.34	2,72.34	4,16.14	(-)35
102	Economic Development	1.37	1.37	0.29	(+)372
277	Education	16,64.72	16,64.72	16,77.41	(-)1
282	Health	50.00	50.00	67.50	(-)26
793	Special Central Assistance for Scheduled Castes Component Plan	11,66.55	11,66.55	6,08.62	(+)92
800	Other Expenditure	83,69.51	83,69.51	33,34.54	(+)151
911	Deduct-Recoveries of Overpayments	(-)0.91	(-)0.91	(-)44.82	(-)98
Total - 01		1,15,23.58	1,15,23.58	60,59.68	(+)90
02 Welfare of Scheduled Tribes					
001	Direction and Administration	2,43.35	2,43.35	4,55.99	(-)47
102	Economic Development	5,43.72	5,43.72	1,73.39	(+)214
190	Assistance to Public Sector and Other Undertakings	1,11,89.32	1,11,89.32	93.86	(+)11,821
277	Education	55,66.72	55,66.72	30,77.80	(+)81
282	Health	50.00	50.00	49.94	(+)
794	Special Central Assistance for Tribal Sub-Plan	7,16.02	7,16.02	1,41.11	(+)407
796	Tribal Area Sub-Plan	11,53.08	11,53.08	10,04.49	(+)15
800	Other Expenditure	11,73,00.18	11,73,00.18	4,19,42.82	(+)180
911	Deduct-Recoveries of Overpayments	(-)50.39	(-)50.39	(-)28.13	(+)79



**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*(Figure in italics represent charged expenditure)*

Heads	Actuals for 2018-2019		Actuals for 2017-2018	Percent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total			
	(In lakh of ₹)				
EXPENDITURE HEADS (REVENUE ACCOUNT)					
B. SOCIAL SERVICES - Contd.					
(e) Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes - Contd.					
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - Concl'd.					
02 Welfare of Scheduled Tribes - Concl'd.					
Total - 02		13,67,12.00	13,67,12.00	4,69,11.27	(+)191
03 Welfare of Backward Classes					
001	Direction and Administration	3,34.87	3,34.87	2,73.48	(+)22
102	Economic Development	5,50.23	5,50.23	3,88.68	(+)42
277	Education	15,75.29	15,75.29	31,43.15	(-)50
282	Health	2,00.00	2,00.00	49.95	(+)300
800	Other Expenditure	56,37.10	56,37.10	30,20.57	(+)87
Total - 03		82,97.49	82,97.49	68,75.83	(+)21
80 General					
001	Direction and Administration	70,12.64	70,12.64	43,29.46	(+)62
800	Other Expenditure	14,05.15	14,05.15	1,52.55	(+)821
911	Deduct-Recoveries of Overpayments	(-)4.24	(-)4.24	(-)77.17	(-)95
Total - 80		84,13.55	84,13.55	44,04.84	(+)91
Total - 2225		16,49,46.62	16,49,46.62 (a)	6,42,51.62	(+)157
Total - (e) Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes		16,49,46.62	16,49,46.62	6,42,51.62	(+)157

(a) It includes ₹ 1,36.01 lakh cleared from Objection Book Suspense pertaining to earlier years'.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*(Figure in italics represent charged expenditure)*

Heads	Actuals for 2018-2019		Actuals for 2017-2018	Percent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total			
	(In lakh of ₹)				
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>					
<b>B. SOCIAL SERVICES - Contd.</b>					
<b>(f) Labour and Labour Welfare</b>					
<b>2230 Labour and Employment</b>					
<b>01 Labour</b>					
001	Direction and Administration	20,73.58	20,73.58	23,13.97	(-)10
004	Research and Statistics	68.16	68.16	51.16	(+)33
101	Industrial Relations	3,55.83	3,55.83	3,27.04	(+)9
102	Working Conditions and Safety	10,06.72	10,06.72	9,40.04	(+)7
103	General Labour Welfare	3,00.00	3,00.00	1,35.24	(+)122
911	Deduct-Recoveries of Overpayments	(-)2.51	(-)2.51	(-)1.60	(+)57
<b>Total - 01</b>		<b>38,01.78</b>	<b>38,01.78</b>	<b>37,65.85</b>	<b>(+)1</b>
<b>02 Employment Service</b>					
001	Direction and Administration	1,86.01	1,86.01	1,83.81	(+)1
004	Research, Survey and Statistics	9,98.10	9,98.10	12,52.20	(-)20
101	Employment Services	16,74.43	16,74.43	16,28.31	(+)3
800	Other Expenditure	1,06,19.31	1,06,19.31	---	(+)100
911	Deduct-Recoveries of Overpayments	---	---	(-)0.03	(-)100
<b>Total - 02</b>		<b>1,34,77.85</b>	<b>1,34,77.85</b>	<b>30,64.29</b>	<b>(+)340</b>
<b>03 Training</b>					
003	Training of Craftsmen & Supervisors	40,73.63	40,73.63	38,14.04	(+)7
796	Tribal Area Sub-Plan	29.54	29.54	26.63	(+)11
800	Other Expenditure	3,30.98	3,30.98	8,76.09	(-)62
911	Deduct-Recoveries of Overpayments	(-)0.34	(-)0.34	(-)0.28	(+)21
<b>Total - 03</b>		<b>44,33.81</b>	<b>44,33.81</b>	<b>47,16.48</b>	<b>(-)6</b>

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*(Figure in italics represent charged expenditure)*

Heads	Actuals for 2018-2019		Actuals for 2017-2018	Percent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total			
	(In lakh of ₹)				
EXPENDITURE HEADS (REVENUE ACCOUNT)					
B. SOCIAL SERVICES - Contd.					
(f) Labour and Labour Welfare - Concl'd.					
2230 Labour and Employment – Concl'd.					
	Total - 2230	2,17,13.44	2,17,13.44 (a)	1,15,46.62	(+)88
	Total - (f) Labour and Labour Welfare	2,17,13.44	2,17,13.44	1,15,46.62	(+)88
(g) Social Welfare and Nutrition					
2235 Social Security and Welfare					
01 Rehabilitation					
202	Other Rehabilitation Schemes	18,41.85	18,41.85	36,38.20	(-)49
911	Deduct-Recoveries of Overpayments	(-)99.51	(-)99.51	(-)0.11	(+)90,364
	Total - 01	17,42.34	17,42.34	36,38.09	(-)52
02 Social Welfare					
001	Direction and Administration	17,69.44	17,69.44	16,06.74	(+)10
101	Welfare of Handicapped	1,56,48.33	1,56,48.33	83,39.64	(+)88
102	Child Welfare	6,60,73.46	6,60,73.46	5,28,86.78	(+)25
103	Women's Welfare	35,41.35	35,41.35	24,41.43	(+)45
104	Welfare of Aged, Infirm and Destitute	2,52.29	2,52.29	1,55.61	(+)62
105	Prohibition	16,66.01	16,66.01	17,11.02	(-)3
106	Correctional Services	1,09.95	1,09.95	1,62.71	(-)32
107	Assistance to Voluntary Organisations	2,21.31	2,21.31	1,19.73	(+)85
200	Other Programmes	3,54.08	3,54.08	4,97.68	(-)29
789	Schedule Caste Component Plan	78.44	78.44	83.96	(-)7
796	Tribal Area Sub-Plan	55.96	55.96	42.55	(+)32

(a) It includes ₹ 21.20 lakh cleared from Objection Book Suspense pertaining to earlier years'.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*(Figure in italics represent charged expenditure)*

Heads	Actuals for 2018-2019		Actuals for 2017-2018	Percent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total			
	(In lakh of ₹)				
EXPENDITURE HEADS (REVENUE ACCOUNT)					
B. SOCIAL SERVICES - Contd.					
(g) Social Welfare and Nutrition - Contd.					
2235 Social Security and Welfare – Concltd.					
02 Social Welfare – Concltd.					
800	Other Expenditure	2,03,02.06	2,03,02.06	95,37.65	(+)113
911	Deduct-Recoveries of Overpayments	(-)63.51	(-)63.51	(-)7,50.05	(-)92
Total - 02		11,00,09.17	11,00,09.17	7,68,35.45	(+)43
60 Other Social Security and Welfare Programmes					
102	Pensions under Social Security Schemes	30,77.00	30,77.00	45,95.11	(-)33
200	Other Programmes	11,96.76	11,96.76	9,61.46	(+)24
Total - 60		42,73.76	42,73.76	55,56.57	(-)23
Total - 2235		11,60,25.27	11,60,25.27 (a)	8,60,30.11	(+)35
2236 Nutrition					
02 Distribution of Nutritious Food and Beverages					
101	Special Nutrition Programmes	3,54,80.81	3,54,80.81	2,34,01.18	(+)52
800	Other Expenditure	1,00,23.52	1,00,23.52	15,18.85	(+)560
Total - 02		4,55,04.33	4,55,04.33	2,49,20.03	(+)83
Total - 2236		4,55,04.33	4,55,04.33	2,49,20.03	(+)83
2245 Relief on Account of Natural Calamities					
02 Floods, Cyclones, etc.					
101	Gratuitous Relief	1,07,08.87	1,07,08.87	2,18,99.63	(-)51
106	Repairs and Restoration of Damaged Roads and Bridges	40,39.42	40,39.42	36,73.26	(+)10

(a) It includes ₹ 36.84 lakh cleared from Objection Book Suspense pertaining to earlier years'.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*(Figure in italics represent charged expenditure)*

Heads	Actuals for 2018-2019		Actuals for 2017-2018	Percent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total			
	(In lakh of ₹)				
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>					
<b>B. SOCIAL SERVICES - Contd.</b>					
<b>(g) Social Welfare and Nutrition - Concl'd.</b>					
<b>2245 Relief on Account of Natural Calamities – Concl'd.</b>					
<b>02 Floods, Cyclones etc. – Concl'd.</b>					
122	Repairs and Restoration of Damaged Irrigation and Flood Control Works	2,41,94.37	2,41,94.37	2,34,36.40	(+)3
193	Assistance to Local Bodies and Other Non-Government Bodies/Institutions	61.13	61.13	63.10	(-)3
911	Deduct-Recoveries of Overpayments	(-)10,31.19	(-)10,31.19	(-)24.91	(+)4,040
<b>Total - 02</b>		<b>3,79,72.60</b>	<b>3,79,72.60</b>	<b>4,90,47.48</b>	<b>(-)23</b>
<b>05 State Disaster Response Fund</b>					
101	Transfer to Reserve Funds and Deposit Accounts - State Disaster Response Fund	5,32,00.00	5,32,00.00	5,07,00.00	(+)5
901	Deduct - Amount met from State Disaster Response Fund	(-)4,24,49.76	(-)4,24,49.76	(-)28,01,54.18	(-)85
<b>Total - 05</b>		<b>1,07,50.24</b>	<b>1,07,50.24</b>	<b>(-)22,94,54.18</b>	<b>(-)105</b>
<b>80 General</b>					
800	Other Expenditure	38,57.75	38,57.75	98,33.22	(-)61
911	Deduct-Recoveries of Overpayments	(-)76.19	(-)76.19	---	(+)100
<b>Total - 80</b>		<b>37,81.56</b>	<b>37,81.56</b>	<b>98,33.22</b>	<b>(-)62</b>
<b>Total - 2245</b>		<b>5,25,04.40</b>	<b>5,25,04.40</b>	<b>(-)17,05,73.48</b>	<b>(-)131</b>
<b>Total - (g) Social Welfare and Nutrition</b>		<b>21,40,34.00</b>	<b>21,40,34.00</b>	<b>(-)5,96,23.34</b>	<b>(-)459</b>

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*(Figure in italics represent charged expenditure)*

Heads	Actuals for 2018-2019		Actuals for 2017-2018	Percent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total			
	(In lakh of ₹)				
EXPENDITURE HEADS (REVENUE ACCOUNT)					
B. SOCIAL SERVICES - Concl'd.					
(h) Others					
2250 Other Social Services					
101	Donations for Charitable Purposes	2,08.20	2,08.20	90.10	(+)131
Total - 2250		2,08.20	2,08.20	90.10	(+)131
2251 Secretariat-Social Services					
090	Secretariat	---	---	36,78.81	(-)100
911	Deduct-Recoveries of Overpayments	(-)0.82	(-)0.82	(-)0.62	(+)32
Total - 2251		(-)0.82	(-)0.82	36,78.19	(-)100
Total - (h) Others		2,07.38	2,07.38	37,68.29	(-)95
Total - B. SOCIAL SERVICES		46.10 2,53,33,98.18	2,53,34,44.28	2,13,73,16.93	(+)19

**C. ECONOMIC SERVICES**
**(a) Agriculture and Allied Activities**
**2401 Crop Husbandry**

001 Direction and Administration	2,11,15.22	2,11,15.22	2,09,62.88	(+)1
102 Food Grain Crops	---	---	11,49.71	(-)100
103 Seeds	12,69.12	12,69.12	3,07.10	(+)313
104 Agricultural Farms	10,16.45	10,16.45	28,69.49	(-)65
105 Manures and Fertilisers	5,29.79	5,29.79	9,36.78	(-)43
107 Plant Protection	2,63.82	2,63.82	2,88.04	(-)8
108 Commercial Crops	46,12.82	46,12.82	1,33,90.71	(-)66

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*(Figure in italics represent charged expenditure)*

Heads	Actuals for 2018-2019		Actuals for 2017-2018	Percent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total		
	(In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)				
C. ECONOMIC SERVICES - Contd.				
(a) Agriculture and Allied Activities - Contd.				
2401 Crop Husbandry				
109 Extension and Farmers' Training	40,54.19	40,54.19	43,16.82	(-)6
110 Crop Insurance	2,77.65	2,77.65	4,10.85	(-)32
111 Agricultural Economics and Statistics	7,18.74	7,18.74	6,97.82	(+)3
112 Development of Pulses	18.96	18.96	16.00	(+)19
113 Agricultural Engineering	58,83.63	58,83.63	44,86.32	(+)31
115 Scheme of Small/Marginal Farmers and Agricultural Labour	66,00.00	66,00.00	1,05,00.00	(-)37
119 Horticulture and Vegetable Crops	55,44.90	55,44.90	28,85.93	(+)92
800 Other Expenditure	1,07,26.60	1,07,26.60	2,27,26.39	(-)53
911 Deduct-Recoveries of Overpayments	(-)1,70.38	(-)1,70.38	(-)2,56.17	(-)33
Total - 2401	6,24,61.51	6,24,61.51	8,56,88.67	(-)27
2402 Soil and Water Conservation				
001 Direction and Administration	65,65.67	65,65.67	62,30.23	(+)5
101 Soil Survey and Testing	46.34	46.34	48.14	(-)4
102 Soil Conservation	14,24.90	14,24.90	13,18.79	(+)8
103 Land Reclamation and Development	14,96.62	14,96.62	3,56.40	(+)320
911 Deduct-Recoveries of Overpayments	(-)2.63	(-)2.63	(-)2.22	(+)18
Total - 2402	95,30.90	95,30.90	79,51.34	(+)20
2403 Animal Husbandry				
001 Direction and Administration	22.23	67,91.08	73,86.07	(-)8
	67,68.85			
101 Veterinary Services and Animal Health	1,21,61.15	1,21,61.15	1,06,14.89	(+)15
102 Cattle and Buffalo Development	72,88.62	72,88.62	56,70.41	(+)29

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*(Figure in italics represent charged expenditure)*

Heads	Actuals for 2018-2019		Actuals for 2017-2018	Percent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total		
	(In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)				
C. ECONOMIC SERVICES - Contd.				
(a) Agriculture and Allied Activities - Contd.				
2403 Animal Husbandry – Concltd.				
103 Poultry Development	19,01.88	19,01.88	25,29.02	(-)25
104 Sheep and Wool Development	1,76.11	1,76.11	3,00.58	(-)41
105 Piggery Development	2,24.23	2,24.23	1,09.66	(+)104
106 Other Live Stock Development	6,11.28	6,11.28	25.13	(+)2,332
107 Fodder and Feed Development	6,40.03	6,40.03	4,55.62	(+)40
109 Extension and Training	4,53.59	4,53.59	4,89.74	(-)7
113 Administrative Investigation and Statistics	1,90.13	1,90.13	5,71.14	(-)67
796 Tribal Area Sub-Plan	4,89.55	4,89.55	4,78.30	(+)2
800 Other Expenditure	24,42.87	24,42.87	22,76.37	(+)7
911 Deduct-Recoveries of Overpayments	(-)24.29	(-)24.29	(-)3.99	(+)509
Total - 2403	22.23	3,33,46.23	3,09,02.94	(+)8
2404 Dairy Development				
001 Direction and Administration	5,83.39	5,83.39	6,73.18	(-)13
102 Dairy Development Projects	4,00.10	4,00.10	2,78.37	(+)44
109 Extension and Training	1,96.05	1,96.05	22.80	(+)760
191 Assistance to Co-operatives and Other Bodies	52.53	52.53	30.00	(+)75
192 Milk Supply Scheme	16,73.67	16,73.67	17,39.25	(-)4
789 Schedule Caste Component Plan	12.81	12.81	50.00	(-)74
796 Tribal Area Sub-Plan	6.73	6.73	---	(+)100
911 Deduct-Recoveries of Overpayments	(-)13.86	(-)13.86	(-)0.18	(+)7,600



**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*(Figure in italics represent charged expenditure)*

Heads	Actuals for 2018-2019		Actuals for 2017-2018	Percent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
C. ECONOMIC SERVICES - Contd.				
(a) Agriculture and Allied Activities - Contd.				
2404 Dairy Development – Concl'd.				
Total - 2404	29,11.42	29,11.42 (a)	27,93.42	(+)4
2405 Fisheries				
001 Direction and Administration	35,40.19	35,40.19	31,23.10	(+)13
101 Inland Fisheries	24,12.10	24,12.10	22,69.61	(+)6
105 Processing, Preservation and Marketing	84.88	84.88	85.10	(+)
109 Extension and Training	12,81.77	12,81.77	13,09.09	(-)2
800 Other Expenditure	3,56.77	3,56.77	2,71.21	(+)32
911 Deduct-Recoveries of Overpayments	(-)1.03	(-)1.03	(-)11.27	(-)91
Total - 2405	76,74.68	76,74.68 (b)	70,46.84	(+)9
2406 Forestry and Wild Life				
01 Forestry				
001 Direction and Administration	3,77,55.12	3,77,55.12	3,49,04.71	(+)8
005 Survey and Utilization of Forest Resources	9,20.88	9,20.88	11,17.45	(-)18
070 Communications and Buildings	13,47.82	13,47.82	17,36.79	(-)22
101 Forest Conservation, Development and Regeneration	14,49.02	14,49.02	20,89.02	(-)31
102 Social and Farm Forestry	2,58.54	2,58.54	12,43.64	(-)79
105 Forest Produce	2,50.63	2,50.63	7,19.00	(-)65
800 Other Expenditure	20,94.86	20,94.86	82,59.60	(-)75
911 Deduct-Recoveries of Overpayments	(-)12.21	(-)12.21	(-)3.98	(+)207
Total - 01	4,40,64.66	4,40,64.66	5,00,66.23	(-)12

(b) It includes ₹ 1,53.28 lakh cleared from Objection Book Suspense pertaining to earlier years'. (b) It includes ₹ 25.91 lakh cleared from Objection Book Suspense pertaining to earlier years'.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*(Figure in italics represent charged expenditure)*

Heads	Actuals for 2018-2019		Actuals for 2017-2018	Percent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total		
	(In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)				
C. ECONOMIC SERVICES - Contd.				
(a) Agriculture and Allied Activities - Contd.				
2406 Forestry and Wild Life – Concl.				
02 Environmental Forestry and Wild Life				
110 Wild Life Preservation	73,83.44	73,83.44	80,03.03	(-)8
111 Zoological Park	24,08.26	24,08.26	21,18.31	(+)14
112 Public Gardens	8,82.97	8,82.97	1,71.57	(+)415
800 Other Expenditure	3,99.36	3,99.36	1,38.09	(+)189
Total - 02	1,10,74.03	1,10,74.03	1,04,31.00	(+)6
Total - 2406	5,51,38.69	5,51,38.69	6,04,97.23	(-)9
2408 Food Storage and Warehousing				
01 Food				
001 Direction and Administration	2,96.75	2,96.75	2,81.58	(+)5
101 Procurement and Supply	34,19.92	34,19.92	41,32.21	(-)17
102 Food Subsidies	6,47,20.81	6,47,20.81	4,54,38.96	(+)42
800 Other Expenditure	5,44.78	5,44.78	4,20.24	(+)30
911 Deduct-Recoveries of Overpayments	(-)10.90	(-)10.90	(-)22.29	(-)51
Total - 01	6,89,71.36	6,89,71.36	5,02,50.70	(+)37
Total - 2408	6,89,71.36	6,89,71.36	5,02,50.70	(+)37
2415 Agricultural Research and Education				
01 Crop Husbandry				
004 Research	46,96.45	46,96.45	44,73.23	(+)5
277 Education	3,08,48.00	3,08,48.00	2,60,00.00	(+)19

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*(Figure in italics represent charged expenditure)*

Heads	Actuals for 2018-2019		Actuals for 2017-2018	Percent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total			
	(In lakh of ₹)				
EXPENDITURE HEADS (REVENUE ACCOUNT)					
C. ECONOMIC SERVICES - Contd.					
(a) Agriculture and Allied Activities - Contd.					
2415Agricultural Research and Education – Concl'd.					
01 Crop Husbandry – Concl'd.					
Total - 01		3,55,44.45	3,55,44.45	3,04,73.23	(+)17
02 Soil and Water Conservation					
004	Research	2,10.31	2,10.31	2,10.03	(+)
277	Education	56.23	56.23	48.69	(+)15
Total - 02		2,66.54	2,66.54	2,58.72	(+)3
03 Animal Husbandry					
004	Research	26.81	26.81	31.48	(-)15
277	Education	3.80	3.80	18.71	(-)80
Total - 03		30.61	30.61	50.19	(-)39
05 Fisheries					
004	Research	2,31.45	2,31.45	1,76.52	(+)31
Total - 05		2,31.45	2,31.45	1,76.52	(+)31
06 Forestry					
004	Research	5,25.37	5,25.37	4,97.39	(+)6
277	Education	3,57.62	3,57.62	3,55.34	(+)1
Total - 06		8,82.99	8,82.99	8,52.73	(+)4
Total - 2415		3,69,56.04	3,69,56.04 (a)	3,18,11.39	(+)16

(a) It includes ₹ 1.61 lakh cleared from Objection Book Suspense pertaining to earlier years'.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*(Figure in italics represent charged expenditure)*

Heads	Actuals for 2018-2019		Actuals for 2017-2018	Percent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total			
	(In lakh of ₹)				
EXPENDITURE HEADS (REVENUE ACCOUNT)					
C. ECONOMIC SERVICES - Contd.					
(a) Agriculture and Allied Activities - Concl'd.					
2425 Co-operation					
001	Direction and Administration	47,49.00	47,49.00	47,40.11	(+)
003	Training	16.88	16.88	15.76	(+)7
101	Audit of Co-operatives	55,77.86	55,77.86	48,81.22	(+)14
105	Information and Publicity	---	---	10.79	(-)100
108	Assistance to Other Co-operatives	6,39.90	6,39.90	22,51.74	(-)72
800	Other Expenditure	1,32.51	1,32.51	2,27.00	(-)42
911	Deduct-Recoveries of Overpayments	(-)2.25	(-)2.25	(-)0.39	(+)477
Total - 2425		1,11,13.90	1,11,13.90 (a)	1,21,26.23	(-)8
2435 Other Agricultural Programmes					
01 Marketing and Quality Control					
101	Marketing Facilities	13,54.94	13,54.94	13,60.69	(+)
102	Grading and Quality Control Facilities	86.08	86.08	94.06	(-)8
Total - 01		14,41.02	14,41.02	14,54.75	(-)1
Total - 2435		14,41.02	14,41.02	14,54.75	(-)1
Total - (a) Agriculture and Allied Activities		22.23 28,95,23.52	28,95,45.75	29,05,23.51	---
(b) Rural Development					
2501 Special Programmes for Rural Development					
01 Integrated Rural Development Programme					
001	Direction and Administration	1,16,64.36	1,16,64.36	1,14,53.37	(+)2
800	Other Expenditure	8,03,95.09	8,03,95.09	5,18,41.16	(+)55

(a) It includes ₹ 65.99 lakh cleared from Objection Book Suspense pertaining to earlier years'.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*(Figure in italics represent charged expenditure)*

Heads	Actuals for 2018-2019		Actuals for 2017-2018	Percent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total			
	(In lakh of ₹)				
EXPENDITURE HEADS (REVENUE ACCOUNT)					
C. ECONOMIC SERVICES - Concltd.					
(b) Rural Development - Concltd.					
2501 Special Programmes for Rural Development - Concltd.					
01 Integrated Rural Development Programme - Concltd.					
911	Deduct-Recoveries of Overpayments	(-)4.31	(-)4.31	(-)3.37	(+)28
Total - 01		9,20,55.14	9,20,55.14	6,32,91.16	(+)45
Total - 2501		9,20,55.14	9,20,55.14	6,32,91.16	(+)45
2505 Rural Employment					
02 Rural Employment Guarantee Scheme					
101	National Rural Employment Guarantee Scheme	1,29,51.88	1,29,51.88	7,60,38.06	(-)83
Total - 02		1,29,51.88	1,29,51.88	7,60,38.06	(-)83
Total - 2505		1,29,51.88	1,29,51.88	7,60,38.06	(-)83
2515 Other Rural Development Programmes					
001	Direction and Administration	1,51,59.90	1,51,59.90	94,59.49	(+)60
003	Training	82.54	82.54	1,44.30	(-)43
101	Panchayati Raj	2,12,19.25	2,12,19.25	1,61,21.65	(+)32
102	Community Development	---	---	4,17,67.47	(-)100
800	Other Expenditure	5,77,66.22	5,77,66.22	10,46,29.38	(-)45
911	Deduct-Recoveries of Overpayments	(-)9,36.46	(-)9,36.46	(-)11.69	(+)7,911
Total - 2515		9,32,91.45	9,32,91.45	17,21,10.60	(-)46
Total - (b) Rural Development		19,82,98.47	19,82,98.47	31,14,39.82	(-)36

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*(Figure in italics represent charged expenditure)*

Heads	Actuals for 2018-2019		Actuals for 2017-2018	Percent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total		
	(In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)				
C. ECONOMIC SERVICES - Contd.				
(c) Special Areas Programmes				
2552 North Eastern Areas				
209 Forest Department	9.29	9.29	62.15	(-)85
219 Education Department	1,27.78	1,27.78	1,93.33	(-)34
226 W.P.T. & B.C. Department	1,69.00	1,69.00	---	(+)100
Total - 2552	3,06.07	3,06.07	2,55.48	(+)20
2575 Other Special Areas Programmes				
02 Backward Areas				
001 Direction and Administration	25,46.78	25,46.78	6,15.57	(+)314
800 Other Expenditure	73,93.07	73,93.07	4,36,38.83	(-)83
911 Deduct-Recoveries of Overpayments	(-)97.61	(-)97.61	(-)99.96	(-)2
Total - 02	98,42.24	98,42.24	4,41,54.44	(-)78
Total - 2575	98,42.24	98,42.24	4,41,54.44	(-)78
Total - (c) Special Areas Programmes	1,01,48.31	1,01,48.31	4,44,09.92	(-)77
(d) Irrigation and Flood Control				
2701 Medium Irrigation				
04 Medium Irrigation -Non-commercial				
001 Direction and Administration	76.55	76.55	1.55	(+)4,839
800 Other Expenditure	1,21.18	1,21.18	22.71	(+)434
911 Deduct Recoveries of Overpayment	(-)11.09	(-)11.09	(-)0.23	(+)4,722
Total - 04	1,86.64	1,86.64	24.03	(+)677

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*(Figure in italics represent charged expenditure)*

Heads	Actuals for 2018-2019		Actuals for 2017-2018	Percent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total  (In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)					
C. ECONOMIC SERVICES - Contd.					
(d) Irrigation and Flood Control - Contd.					
2701 Medium Irrigation – Concltd.					
80 General					
001	Direction and Administration	1,45,40.38	1,45,40.38	1,33,96.10	(+)9
911	Deduct-Recoveries of Overpayments	(-)7.75	(-)7.75	(-)6.74	(+)15
Total - 80		1,45,32.63	1,45,32.63	1,33,89.36	(+)9
Total - 2701		1,47,19.27	1,47,19.27 (a)	1,34,13.39	(+)10
2702 Minor Irrigation					
01 Surface Water					
102	Lift Irrigation Schemes	45,53.93	45,53.93	35,33.06	(+)29
800	Other Expenditure	21,58.77	21,58.77	11,65.92	(+)85
911	Deduct-Recoveries of Overpayments	---	---	(-)0.82	(-)100
Total - 01		67,12.70	67,12.70	46,98.16	(+)43
02 Ground Water					
103	Tube Wells	24,01.26	24,01.26	11,26.91	(+)113
911	Deduct-Recoveries of Overpayments	---	---	(-)0.23	(-)100
Total - 02		24,01.26	24,01.26	11,26.68	(+)113
80 General					
001	Direction and Administration	3,31,74.77	3,31,74.77	3,41,15.29	(-)3
799	Suspense	---	---	(-)11.40	(-)100
911	Deduct-Recoveries of Overpayments	(-)15.12	(-)15.12	(-)3.05	(+)396
Total - 80		3,31,59.65	3,31,59.65	3,41,00.84	(-)3

(a) It includes ₹ 96.91 lakh cleared from Objection Book Suspense pertaining to earlier years'.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*(Figure in italics represent charged expenditure)*

Heads	Actuals for 2018-2019		Actuals for 2017-2018	Percent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total (In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)					
C. ECONOMIC SERVICES - Contd.					
(d) Irrigation and Flood Control - Concl'd.					
2702 Minor Irrigation - Concl'd.					
	Total - 2702	4,22,73.61	4,22,73.61 (a)	3,99,25.68	(+)6
2705 Command Area Development					
800	Other Expenditure	5,60.92	5,60.92	14,00.17	(-)60
	Total - 2705	5,60.92	5,60.92	14,00.17	(-)60
2711 Flood Control and Drainage					
01 Flood Control					
001	Direction and Administration	2,04,88.33	2,04,88.33	1,97,92.78	(+)4
052	Machinery and Equipment	15,98.92	15,98.92	15,53.94	(+)3
103	Civil Works	58,83.64	58,83.64	86,25.56	(-)32
911	Deduct-Recoveries of Overpayments	(-)8.81	(-)8.81	(-)16.51	(-)47
	Total - 01	2,79,62.08	2,79,62.08	2,99,55.77	(-)7
	Total - 2711	2,79,62.08	2,79,62.08 (b)	2,99,55.77	(-)7
	Total - (d) Irrigation and Flood Control	8,55,15.88	8,55,15.88	8,46,95.01	(+)1
(e) Energy Contd.					
2801 Power					
80 General					
800	Other Expenditure	16,41,35.64	16,41,35.64	15,62,16.28	(+)5
	Total - 80	16,41,35.64	16,41,35.64	15,62,16.28	(+)5

(a) It includes ₹ 28.04 lakh cleared from Objection Book Suspense pertaining to earlier years'. (b) It includes ₹ 1.47 lakh cleared from Objection Book Suspense pertaining to earlier years'.



**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*(Figure in italics represent charged expenditure)*

Heads	Actuals for 2018-2019		Actuals for 2017-2018	Percent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total (In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)					
C. ECONOMIC SERVICES - Contd.					
(e) Energy - Concl'd.					
2801 Power – Concl'd.					
	Total - 2801	16,41,35.64	16,41,35.64	15,62,16.28	(+)5
2810 New and Renewable Energy					
01 Bio-energy					
004	Research and Development	47.18	47.18	47.07	---
	Total - 01	47.18	47.18	47.07	---
02 Solar					
101	Solar Thermal Energy Programme	3.00	3.00	3.50	(-)14
	Total - 02	3.00	3.00	3.50	(-)14
60 Others					
800	Other Expenditure	20.00	20.00	15.00	(+)33
	Total - 60	20.00	20.00	15.00	(+)33
	Total - 2810	70.18	70.18	65.57	(+)7
	Total - (e) Energy	16,42,05.82	16,42,05.82	15,62,81.85	(+)5

**(f) Industry and Minerals**
**2851 Village and Small Industries**
**01 Sericulture**

001	Direction and Administration	9,87.99	9,87.99	12,24.01	(-)19
003	Training	1,25.89	1,25.89	1,32.76	(-)5

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*(Figure in italics represent charged expenditure)*

Heads	Actuals for 2018-2019		Actuals for 2017-2018	Percent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total			
	(In lakh of ₹)				
EXPENDITURE HEADS (REVENUE ACCOUNT)					
C. ECONOMIC SERVICES - Contd.					
(f) Industry and Minerals - Contd.					
2851 Village and Small Industries – Contd.					
01 Sericulture – Concl.					
004	Research and Development	18.17	18.17	16.62	(+)9
107	Sericulture Industries	1,09,03.44	1,09,03.44	1,09,32.01	(+)
800	Other Expenditure	---	---	1,20,00.00	(-)100
911	Deduct-Recoveries of Overpayments	(-)3.01	(-)3.01	(-)3.36	(-)10
Total - 01		1,20,32.48	1,20,32.48	2,43,02.04	(-)50
02 Cottage Industries					
003	Training	12,98.27	12,98.27	6,11.15	(+)112
101	Industrial Estates	3,66.48	3,66.48	3,73.41	(-)2
102	Small Scale Industries	61,41.11	61,41.11	57,90.72	(+)6
104	Handicraft Industries	78.01	78.01	62.81	(+)24
110	Composite Village and Small Industries and Co-operatives	---	---	35,36.48	(-)100
796	Tribal Area Sub-Plan	68.89	68.89	---	(+)100
800	Other Expenditure	4,86.68	4,86.68	---	(+)100
911	Deduct-Recoveries of Overpayments	(-)20.38	(-)20.38	(-)1.50	(+)1,259
Total - 02		84,19.06	84,19.06	1,03,73.07	(-)19
03 Handloom & Textile					
001	Direction and Administration	26,39.59	26,39.59	20,04.40	(+)32
003	Training	14,91.76	14,91.76	13,80.89	(+)8
004	Research and Development	2,03.72	2,03.72	1,54.73	(+)32
103	Handloom Industries	1,04,56.22	1,04,56.22	1,16,20.37	(-)10

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*(Figure in italics represent charged expenditure)*

Heads	Actuals for 2018-2019		Actuals for 2017-2018	Percent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total (In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)					
C. ECONOMIC SERVICES - Contd.					
(f) Industry and Minerals - Contd.					
2851 Village and Small Industries – Concltd.					
03 Handloom & Textile – Concltd.					
105	Khadi and Village Industries	29,60.10	29,60.10	62,78.13	(-)53
108	Powerloom Industries	46.43	46.43	49.87	(-)7
911	Deduct-Recoveries of Overpayments	(-)0.19	(-)0.19	(-)0.56	(-)66
Total - 03		1,77,97.63	1,77,97.63	2,14,87.83	(-)17
Total - 2851		3,82,49.17	3,82,49.17 (a)	5,61,62.94	(-)32
2852 Industries					
07 Telecommunication and Electronic Industries					
202	Electronics	15,95.27	15,95.27	41,69.53	(-)62
Total - 07		15,95.27	15,95.27	41,69.53	(-)62
08 Consumer Industries					
201	Sugar	---	---	11,86.68	(-)100
Total - 08		---	---	11,86.68	(-)100
80 General					
001	Direction and Administration	1,26,13.36	1,26,13.36	29,40.84	(+)329
800	Other Expenditure	29,60.81	29,60.81	53,49.08	(-)45
911	Deduct-Recoveries of Overpayments	(-)24.64	(-)24.64	(-)1.19	(+)1,971
Total - 80		1,55,49.53	1,55,49.53	82,88.73	(+)88
Total - 2852		1,71,44.80	1,71,44.80 (b)	1,36,44.94	(+)26

(a) It includes ₹ 1,16.19 lakh cleared from Objection Book Suspense pertaining to earlier years'. (b) It includes ₹ 1.50 lakh cleared from Objection Book Suspense pertaining to earlier years'.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*(Figure in italics represent charged expenditure)*

Heads	Actuals for 2018-2019		Actuals for 2017-2018	Percent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total			
	(In lakh of ₹)				
EXPENDITURE HEADS (REVENUE ACCOUNT)					
C. ECONOMIC SERVICES - Contd.					
(f) Industry and Minerals - Concl'd.					
2853 Non-ferrous Mining and Metallurgical Industries					
02 Regulation and Development of Mines					
001	Direction and Administration	4,10.54	4,10.54	3,65.25	(+)12
004	Research and Development	48.69	48.69	38.41	(+)27
101	Survey and Mapping	7,34.63	7,34.63	7,37.12	(+)
911	Deduct-Recoveries of Overpayments	(-)0.04	(-)0.04	---	(+)100
Total - 02		11,93.82	11,93.82	11,40.78	(+)5
Total - 2853		11,93.82	11,93.82	11,40.78	(+)5
Total - (f) Industry and Minerals		5,65,87.79	5,65,87.79	7,09,48.66	(-)20
(g) Transport					
3054 Roads and Bridges					
01 National Highways					
800	Other Expenditure	77,15.70	77,15.70	66,30.40	(+)16
Total - 01		77,15.70	77,15.70	66,30.40	(+)16
02 Strategic and Border Roads					
337	Road Works	9,05.66	9,05.66	8,61.35	(+)5
Total - 02		9,05.66	9,05.66	8,61.35	(+)5
03 State Highways					
337	Road Works	3,50,12.02	3,50,12.02	2,55,02.87	(+)37

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*(Figure in italics represent charged expenditure)*

Heads	Actuals for 2018-2019		Actuals for 2017-2018	Percent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total (In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)					
C. ECONOMIC SERVICES - Contd.					
(g) Transport - Contd.					
3054 Roads and Bridges – Concltd.					
03 State Highways – Concltd.					
Total - 03		3,50,12.02	3,50,12.02	2,55,02.87	(+)37
04 District and Other Roads					
800	Other Expenditure	50,00.00	50,00.00	4.20	(+)1,18,948
Total - 04		50,00.00	50,00.00	4.20	(+)1,18,948
80 General					
001	Direction and Administration	5,55,26.55	5,55,26.55	5,11,86.46	(+)8
003	Training	39.00	39.00	36.53	(+)7
052	Machinery and Equipment	3,27.61	3,27.61	2,36.98	(+)38
799	Suspense	1,50,00.00	1,50,00.00	6,42,11.94	(-)77
800	Other Expenditure	38,23.11	38,23.11	36,66.97	(+)4
911	Deduct-Recoveries of Overpayments	(-)26.76	(-)26.76	(-)31.27	(-)14
Total - 80		7,46,89.51	7,46,89.51	11,93,07.61	(-)37
Total - 3054		12,33,22.89	12,33,22.89 (a)	15,23,06.43	(-)19
3055 Road Transport					
001	Direction and Administration	10,16.27	10,16.27	10,41.48	(-)2
004	Research	25.33	25.33	27.09	(-)6
190	Assistance to Public Sector and Other Undertakings	62,65.60	62,65.60	59,20.00	(+)6
Total - 3055		73,07.20	73,07.20	69,88.57	(+)5

(c) It includes ₹ 1,15.60 lakh cleared from Objection Book Suspense pertaining to earlier years'.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*(Figure in italics represent charged expenditure)*

Heads	Actuals for 2018-2019		Actuals for 2017-2018	Percent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total			
	(In lakh of ₹)				
EXPENDITURE HEADS (REVENUE ACCOUNT)					
C. ECONOMIC SERVICES - Contd.					
(g) Transport - Concl'd.					
3056 Inland Water Transport					
001	Direction and Administration	10,82.22	10,82.22	10,94.60	(- )1
003	Training and Research	1,75.77	1,75.77	1,66.70	(+ )5
101	Hydrographic Survey	3,62.51	3,62.51	2,86.37	(+ )27
800	Other Expenditure	1,27,91.68	1,27,91.68	1,28,30.89	(+ )
911	Deduct-Recoveries of Overpayments	(- )0.65	(- )0.65	(- )2.76	(- )76
Total - 3056		1,44,11.53	1,44,11.53	1,43,75.80	---
Total - (g) Transport		14,50,41.62	14,50,41.62	17,36,70.80	(- )16
(i) Science Technology and Environment					
3425 Other Scientific Research					
60 Other Expenditure					
001	Direction and Administration	2,03.22	2,03.22	1,68.56	(+ )21
200	Assistance to Other Scientific Bodies	28,02.75	28,02.75	26,60.19	(+ )5
Total - 60		30,05.97	30,05.97	28,28.75	(+ )6
Total - 3425		30,05.97	30,05.97	28,28.75	(+ )6
Total - (i) Science Technology and Environment		30,05.97	30,05.97	28,28.75	(+ )6
(j) General Economic Services Contd.					
3451 Secretariat-Economic Services					
090	Secretariat	5,41.61	5,41.61	37,25.01	(- )85

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*(Figure in italics represent charged expenditure)*

Heads	Actuals for 2018-2019		Actuals for 2017-2018	Percent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total		
	(In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)				
C. ECONOMIC SERVICES - Contd.				
(j) General Economic Services - Contd.				
3451 Secretariat-Economic Services – Concltd.				
091 Attached Offices	5,70,24.43	5,70,24.43	4,18,13.25	(+)36
101 Planning Commission/Planning Board	---	---	4.60	(-)100
102 District Planning Machinery	2,33.29	2,33.29	8,04.65	(-)71
800 Other Expenditure	---	---	59.40	(-)100
911 Deduct-Recoveries of Overpayments	(-)9,85.28	(-)9,85.28	(-)1,21.15	(+)713
Total - 3451	5,68,14.05	5,68,14.05	4,62,85.76	(+)23
3452 Tourism				
01 Tourist Infrastructure				
101 Tourist Centre	1,71.96	1,71.96	1,64.22	(+)5
102 Tourist Accommodation	3,83.40	3,83.40	3,47.49	(+)10
103 Tourist Transport Service	36.22	36.22	40.68	(-)11
911 Deduct-Recoveries of Overpayments	(-)0.67	(-)0.67	---	(+)100
Total - 01	5,90.91	5,90.91	5,52.39	(+)7
80 General				
001 Direction and Administration	4,43.61	4,43.61	6,28.84	(-)29
104 Promotion and Publicity	57,01.32	57,01.32	25,38.38	(+)125
800 Other Expenditure	10,23.17	10,23.17	23,67.54	(-)57
Total - 80	71,68.10	71,68.10	55,34.76	(+)30
Total - 3452	77,59.01	77,59.01	60,87.15	(+)27

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*(Figure in italics represent charged expenditure)*

Heads	Actuals for 2018-2019		Actuals for 2017-2018	Percent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total			
	(In lakh of ₹)				
EXPENDITURE HEADS (REVENUE ACCOUNT)					
C. ECONOMIC SERVICES - Concl'd.					
(j) General Economic Services - Concl'd.					
3454 Census Surveys and Statistics					
02 Surveys and Statistics					
800	Other Expenditure	42,97.81	42,97.81	36,01.03	(+)19
911	Deduct-Recoveries of Overpayments	(-)0.68	(-)0.68	(-)6.90	(-)90
Total - 02		42,97.13	42,97.13	35,94.13	(+)20
Total - 3454		42,97.13	42,97.13	35,94.13	(+)20
3456 Civil Supplies					
001	Direction and Administration	37.23	37.23	33.86	(+)10
800	Other Expenditure	20.57	20.57	21.61	(-)5
Total - 3456		57.80	57.80	55.47	(+)4
3475 Other General Economic Services					
106	Regulation of Weights and Measures	16,72.64	16,72.64	14,32.21	(+)17
201	Land Ceilings (Other than Agricultural Land)	84.38	84.38	74.52	(+)11
800	Other Expenditure	1,67.59	1,67.59	1,64.62	(+)2
911	Deduct-Recoveries of Overpayments	(-)0.12	(-)0.12	(-)0.05	(+)140
Total - 3475		19,24.49	19,24.49 (a)	16,71.30	(+)15
Total - (j) General Economic Services		7,08,52.48	7,08,52.48	5,76,93.81	(+)23
Total - C. ECONOMIC SERVICES		22.23 1,02,31,79.86	1,02,32,02.09	1,19,24,92.13	(-)14

(a) It includes ₹ 1.20 lakh cleared from Objection Book Suspense pertaining to earlier years'.



**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*(Figure in italics represent charged expenditure)*

Heads	Actuals for 2018-2019		Actuals for 2017-2018	Percent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total		
	(In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)				
D. GRANTS-IN-AID AND CONTRIBUTIONS				
3604 Compensation & Assignment to Local Bodies & Panchayat Raj Institutions				
200 Other Miscellaneous Compensation and Assignments	2,73,92.75	2,73,92.75	1,25,05.35	(+)119
911 Deduct-Recoveries of Overpayments	(-)3.60	(-)3.60	(-)0.30	(+)1,100
Total - 3604	2,73,89.15	2,73,89.15	1,25,05.05	(+)119
Total - D. GRANTS-IN-AID AND CONTRIBUTIONS	2,73,89.15	2,73,89.15	1,25,05.05	(+)119
TOTAL - REVENUE ACCOUNT	41,55,66.87 5,27,43,32.72	5,68,98,99.59	5,54,80,94.47	(+)3
Grand Total - Expenditure	41,55,66.87 5,27,43,32.72	5,68,98,99.59	5,54,80,94.47	(+)3
Salaries*	2,61,77,72.62	2,61,77,72.62	2,57,51,60.53	(+)2
Grants-in-aid*	1,20,74,19.78	1,20,74,19.78	1,50,72,19.46	(-)20
Subsidy* :	13,23,79.71	13,23,79.71	5,91,29.50	(+)124

\* The total of these object heads are included in the Grand Total

**ANNEXURE TO STATEMENT – 15**  
**DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

(In lakh of ₹)							
Sl. No.		Name of the Centrally Sponsored Schemes <sup>1</sup>	Merged Schemes <sup>2</sup>	Amount released for all the Umbrella schemes as per PFMS portal	Amounts booked under MH 1601 GIA	Expenditure incurred on these schemes <sup>3</sup>	Deficit(-)/ Excess(+) (5-6)
1		2	3	4	5	6	7
(A)		Core of the Core Schemes	*				
1.		National Social Assistance Programme	*	2,37,30.73	2,37,30.73	---	(+) 2,37,30.73
2.		Mahatma Gandhi National Rural Employment Guarantee Programme	*	1,04,79.13	1,04,79.13	1,29,51.88	(-) 24,72.75
3.		Umbrella Scheme for Development of Scheduled Castes	*	52,96.40	24,46.20	16,54.72	(+) 7,91.48
4.		Umbrella Scheme for Development of Scheduled Tribes	*	39,16.34	36,01.35	52,94.14	(-) 16,92.79
5.		Umbrella Scheme for Development of Minorities	*	48,68.48	48,68.49	73,93.07	(-) 25,24.58
6.		Umbrella Scheme for Development of Backward Classes, Differently Abled and other Vulnerable Groups	*	37,47.42	37,47.42	8,30.88	(+) 29,16.54
(B)		Core Schemes					
7.		Green Revolution (Krishi Unnati Schemes and Rashtriya Krishi Vikas Yojana)	*	3,99,04.30	3,99,04.30	1,70,30.40	(+) 2,28,73.90
8.		White Revolution (Animal Husbandry and Dairying)	*	---	---	9,23.44	(-) 9,23.44
9.		Blue Revolution (Integrated Development of Fisheries)	*	5,24.14	5,24.14	4,40.72	(+) 83.42
10.		Pradhan Mantri Krishi Sinchai Yojana	*	2,37.42	2,37.42	---	(+) 2,37.42
	a	Har Khet ko Pani		4,28,34.32	4,28,34.32	48,75.10	(+) 3,79,59.22
	b	Per Drop More Crop		30,00.00	30,00.00	90,55.74	(-) 60,55.74
	c	Integrated Watershed Development Programme		66,55.00	66,55.00	60,03.00	(+) 6,52.00

**ANNEXURE TO STATEMENT – 15**  
**DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

(In lakh of ₹)							
Sl. No.		Name of the Centrally Sponsored Schemes <sup>1</sup>	Merged Schemes <sup>2</sup>	Amount released for all the Umbrella schemes as per PFMS portal	Amounts booked under MH 1601 GIA	Expenditure incurred on these schemes <sup>3</sup>	Deficit(-)/ Excess(+) (5-6)
1		2	3	4	5	6	7
	d	Accelerated Irrigation Benefit and Flood Management Programme		1,42,11.82	1,42,11.82	3,56,85.70	(-) 2,14,73.88
11.		Pradhan Mantri Gram Sadak Yojana (PMGSY)	*	19,37,11.39	19,37,11.39	32,15,50.94	(-) 12,78,39.55
12.		Pradhan Mantri Awas Yojana (PMAY):	*				
	a	PMAY-Rural		2,44,08.40	2,44,08.39	77,54.53	(+) 1,66,53.86
	b	PMAY-Urban		6,54.23	6,54.24	---	(+) 6,54.24
13.		National Rural Drinking Water Mission	*	3,00,75.52	3,00,75.52	2,00,76.40	(+) 99,99.12
14.		Swachh Bharat Mission (SBM):	*				
	a	SBM- Rural		8,82,09.01	8,82,09.01	10,32,68.29	(-) 1,50,59.28
	b	SBM-Urban		55,89.62	84,72.03	1,39,40.18	(-) 54,68.15
15.		National Health Mission (NHM):	*				
	a	National Rural Health Mission		10,94,35.83	11,25,07.17	2,55,24.92	(+) 8,69,82.25
	b	National Urban Health Mission		13,34.00	49,91.50	---	(+) 49,91.50
	c	Tertiary Care Programme		42,50.25	42,50.25	---	(+) 42,50.25
	d	Human Resources in Health and Medical Education		3,56,13.10	3,56,13.10	68,82.67	(+) 2,87,30.43
	e	National Mission on AYUSH		7,28.33	7,38.33	20,75,06.85	(-) 20,67,68.52
16.		Rashtriya Swasthya Suraksha Yojana (erstwhile RSBY)	*	---	---	---	---
17.		National Education Mission:	*				
	a	Sarva Shiksha Abhiyan		14,36,58.61	14,36,58.61	22,22,88.99	(-) 7,86,30.38
	b	Rashtriya Madhyamik Shiksha Abhiyan		99,67.62	99,67.62	1,24,58.53	(-) 24,90.91
	c	Teachers Training and Adult Education		34,46.00	34,46.00	55,77.20	(-) 21,31.20
	d	Rashtriya Uchchatar Shiksha Abhiyan		1,61,17.50	1,61,17.50	4,55,70.48	(-) 2,94,52.98
18.		Mid Day Meal Programme	*	5,19,82.21	5,19,82.21	5,50,12.07	(-) 30,29.86

**ANNEXURE TO STATEMENT – 15**  
**DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

(In lakh of ₹)							
Sl. No.	Name of the Centrally Sponsored Schemes <sup>1</sup>		Merged Schemes <sup>2</sup>	Amount released for all the Umbrella schemes as per PFMS portal	Amounts booked under MH 1601 GIA	Expenditure incurred on these schemes <sup>3</sup>	Deficit(-)/ Excess(+) (5-6)
1		2	3	4	5	6	7
19.		Integrated Child Development Services:	*				
	a	Anganwadi Services		8,49,09.59	8,38,67.17	1,94,41.87	(+) 6,44,25.30
	b	National Nutrition Mission		1,54,92.36	1,54,92.36	3,54,36.63	(-) 1,99,44.27
	c	Maternity Benefits Programme		---	---	6,27,00.01	(-) 6,27,00.01
	d	Scheme for Adolescent Girls		---	---	7,74,52.	(-) 7,74.52
	e	Integrated Child Protection Scheme		33,79.63	33,79.63	24,01.80	(+) 9,77.83
	f	National Creche Scheme		---	---	---	---
20.		Mission for Protection and Empowerment for Women(beti bachao- beti padao, one-stop centre, Women helpline, hostels, swadhar greh, gender, budgeting, etc.)	*	1,56.64	1,56.64	1,43,44.45	(-) 1,41,87.81
21.		National Livelihood Mission (NLM):	*				
	a	National Rural Livelihood Mission		2,60,84.52	2,60,84.52	2,94,82.03	(-) 33,97.51
	b	National Urban Livelihood Mission		57.41	57.41	26,85.09	(-) 26,27.68
22.		Jobs and Skill Development:	*				
	a	Employment Generation Programme		16.19	16.19	---	(+) 16.19
	b	Pradhan Mantri Kaushal Vikas Yojna		10,24.00	10,24.00	---	(+) 10,24.00
23.		Environment, Forestry and Wildlife (EFWL):	*				
	a	National Mission for a Green India		1,50.79	1,50.79	---	(+) 1,50.79
	b	Integrated Development of Wildlife Habitats		25,39.29	25,39.30	38,07.31	(-) 12,68.01
	c	Conservation of Natural Resources and Ecosystems		---	---	6,50,86.81	(-) 6,50,86.81
	d	National River Conservation Programme		---	---	---	---

**ANNEXURE TO STATEMENT – 15**  
**DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

(In lakh of ₹)							
Sl. No.	Name of the Centrally Sponsored Schemes <sup>1</sup>		Merged Schemes <sup>2</sup>	Amount released for all the Umbrella schemes as per PFMS portal	Amounts booked under MH 1601 GIA	Expenditure incurred on these schemes <sup>3</sup>	Deficit(-)/ Excess(+) (5-6)
1	2		3	4	5	6	7
24.	Urban Rejuvenation Mission (AMRUT and Smart Cities Mission)		*	3,93.00	3,93.00	4,61,50.26	(-) 4,57,57.26
25.	Modernization of Police Forces (Including Security Related Expenditure)		*	1,41,44.68	1,41,44.69	28,38.99	(+) 1,13,05.70
26.	Infrastructure Facilities for Judiciary (Including Gram Nyayalayas and E-courts)		*	32,09.00	32,09.00	39,74.57	(-) 7,65.57
(C)	<b>Optional Schemes</b>						
27.	Border Area Development Programme		*	49,50.00	49,50.00	30,85.17	(+) 18,64.83
28.	Shyama Prasad Mukherjee Urban Mission		*	1,40.00	1,40.00	21,65.00	(-) 20,25.00
	<b>Central Scheme not covered under 28 Umbrella Schemes</b>						
1.	Rashtriya Gram Swaraj Abhiyan (Panchayati Raj)			39,21.00	39,21.00	---	(+) 39,21.00
2.	Pradhan Mantri matru Vandana Yojana			8,17.00	8,17.00	---	(+) 8,17.00
3.	Pradhan Mantri Adarsh Gram Yojana			28,50.20	28,50.20	---	(+) 28,50.20
	<b>Total</b>			<b>1,04,28,22.42</b>	<b>1,04,82,36.09</b>		

1. Existing 66 Centrally Sponsored Schemes have been rationalized into 28 Umbrella Scheme vide Government of India (NITI Aayog) Office Memorandum No. O- 11013/02/2015-CSS & CMC dated. 17 August 2016.
2. Merger of the earlier schemes not shown in Office Memorandum No. O- 11013/02/2015-CSS & CMC dated. 17 August 2016.
3. Expenditure reflected in Colum 6 in accordance with mapping of the State schemes as intimated by the State Government vide their letter No.BB.291/2014/36 dated 18 July 2019.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**  
**EXPLANATORY NOTES**

**REVENUE EXPENDITURE**

Expenditure on Revenue Accounts - The expenditure on revenue account increased from ₹ 5,54,80,94.47 lakh in 2017-2018 to ₹ 5,68,98,99.59 lakh in 2018-2019. The increase of ₹ 14,18,05.12 lakh was mainly as under:-

Major Head of Account	<u>ACTUALS</u>		<u>Increase</u>	<u>Reasons</u>
	2018-2019	2017-2018		
	(In lakh of ₹)			
2013 Council of Ministers	6,88.24	3,62.30	3,25.94	Mainly due to increase in expenditure under salary of Ministers and Deputy Ministers and other miscellaneous expenditure.
2015 Elections	1,86,93.67	58,04.90	1,28,88.77	Mainly due to increase in expenditure relating to charges for conduct of Elections to parliament and Issue of Photo Identity Cards to Voters.
2030 Stamps and Registration	28,70.27	16,21.17	12,49.10	Mainly due to fresh expenditure for cost of Judicial Stamps, Court Fee Stamps and cost of Non-Judicial Stamps.
2040 Taxes on Sales, Trades, <i>etc.</i>	3,75,88.38	1,74,20.76	2,01,67.62	Mainly due to increase in expenditure under reimbursement of Assam State GST under Industrial Exemption Scheme.
2215 Water Supply and Sanitation	6,42,72.03	3,91,05.54	2,51,66.49	Mainly due to increase in expenditure under (i) Urban Water Supply Programmes, (ii) Rural Water Supply Programmes, (iii) maintenance expenditure of Capital Complex under Direction and Administration, (iv) Sewerage Services expenditure and fresh expenditure for (v) Operation and maintenance under Rural Water Supply Programmes.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**  
**EXPLANATORY NOTES**

**REVENUE EXPENDITURE**

Major Head of Account	<b><u>ACTUALS</u></b>		<b><u>Increase</u></b>	<b><u>Reasons</u></b>
	<b>2018-2019</b>	<b>2017-2018</b>		
	<b>(In lakh of ₹)</b>			
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	16,49,46.62	6,42,51.62	10,06,95.00	Mainly due to increase in expenditure under (i) Post -Matric Scholarship for S.T(P) students, (ii) Assistance to Public Sector and Other Undertakings, (iii) Subsidy in Family Oriented Income Generating Scheme and fresh expenditure under (iv) One Time Special Grant for Development of SC, ST and OBC Community (v) Special Grant to Bodoland Autonomous Council & Karbi Anglong Autonomous Council (vi) Model Elementary School in Rabha Hasong Autonomous Council, (vii) Promotion of Digital Literacy to provide Smart Phone in Tea Garden Areas, (viii) Self Employment Generating Scheme for Educated Un employed Youths, (ix) Distribution of Bi-Cycle and Water Filter and (x) Election expenditure to Sonowal Kachari, Rabha Hasong and Missing Autonomous Council, <i>etc.</i>
2230 Labour and Employment	2,17,13.44	1,15,46.62	1,01,66.82	Mainly due to fresh expenditure for Skilling of 1.5 lakh Beneficiaries under PMKVY scheme.
2236 Nutrition	4,55,04.33	2,49,20.03	2,05,84.30	Mainly due to increase in expenditure under (i) Special Nutrition Programme under PMGY and Nutrition for Pre-School /School Feeding, and (ii) fresh expenditure under National Nutrition Mission under POSHAN Adhyayan.
2501 Special Programmes for Rural Development	9,20,55.14	6,32,91.16	2,87,63.98	Mainly due to increase in expenditure under Old Age Pension Scheme under National Social Assistance Programme, (ii) National Rural Livelihood Mission and (iii) Shyama Prasad Mukherjee Urban Mission, <i>etc.</i>
3604 Compensation & Assignment to Local Bodies & Panchayati Raj Institutions	2,73,89.15	1,25,05.05	1,48,84.10	Mainly due to fresh expenditure as Specific Grant to Bodoland Territorial Autonomous Council under Award of State Finance Commission.

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**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**  
**EXPLANATORY NOTES**

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**REVENUE EXPENDITURE**

The above increase in revenue expenditure was partly counter-balanced by decrease as under:-

<b>Major Head of Account</b>	<b><u>ACTUALS</u></b>		<b><u>Decrease</u></b>	<b><u>Reasons</u></b>
	<b>2018-2019</b>	<b>2017-2018</b>		
	<b>(In lakh of ₹)</b>			
2075 Miscellaneous General Services	11,84,69.17	35,80,95.48	23,96,26.31	Mainly due to decrease in expenditure in connection with revision of Pay and Pension and one time special grant for development purposes.
2216 Housing	99,11.55	18,32,39.75	17,33,28.20	Mainly due to decline expenditure under Pradhan Mantri Awas Yojana (Gramin).
2505 Rural Employment	1,29,51.88	7,60,38.06	6,30,86.18	Mainly due to decrease in expenditure under Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA).
2515 Other Rural Development Programmes	9,32,91.45	17,21,10.60	7,88,19.15	Mainly due to decline in expenditure under (i) charges for Conduct of Panchayat Election, (ii) District Development Project/Programme, (iii) Assistance to Gaon Panchayat and (iv) Specific Grant under Award of State Finance Commission - PRIs to towards District Panchayats.
2575 Other Special Areas Programmes	98,42.24	4,41,54.44	3,43,12.20	Mainly due to decline in expenditure under Multi Sectoral Development Programme for Minorities in selected Minority Concentration Districts.



# 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

## Expenditure during 2018-2019

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2018-2019	during 2017-2018	
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
A. CAPITAL ACCOUNT OF GENERAL SERVICES					
4047 Capital Outlay on other Fiscal Services					
190Investments in Public Sector and other Undertakings					
Share Capital Contribution/Equity (Investment) to Assam Financial Corporation	---	---	23,00.00	---	---
Total - 4047	---	---	23,00.00	---	---
4055 Capital Outlay on Police					
207State Police					
District Police Proper	52.83	52.83	7,89.18	5,30.38	(-) 90
Mission MOITRI for Thana Development	1,00,00.00	1,00,00.00	2,45,00.00	1,45,00.00	(-) 31
Headquarters Establishment	35.41	35.41	40.12	4.71	(+) 652
Police Range	55.69	55.69	60.67	4.98	(+) 1,018
Police Training College	---	---	9.98	9.98	(-) 100
Armed Police Training Centre	---	---	24.95	24.95	(-) 100
Anti-Corruption Branch	15.16	15.16	15.16	---	(+) 100
Armed Police Battalions	---	---	1,21.73	1,21.73	(-) 100
Watch Post Schemes					
Reimburseable from Government of India	---	---	5.99	5.99	(-) 100
Wireless and Computer	3.28	3.28	41.67	38.39	(-) 91
Relief Operation in Connection with Disturbance					
Raising of New Battalion	---	---	60.10	22.32	(-) 100
New Two Indian Reserve Battalions	6,45.62	6,45.62	14,77.34	2,28.53	(+) 183
Checking of Bangladeshi Infiltration					
Checking of Bangladeshi Infiltration	---	---	47.13	47.13	(-) 100
Forensic Science Laboratory	99.84	99.84	1,17.65	17.81	(+) 461

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
A. CAPITAL ACCOUNT OF GENERAL SERVICES – Contd.					
4055 Capital Outlay on Police – Concl'd.					
207 State Police – Concl'd.					
General Security Related Expenditure					
Deployment of Central and Other Police Force	---	---	3,68.84	1,62.33	(-) 100
Total - 207 State Police	1,09,07.82	1,09,07.83	2,76,80.51	1,57,19.23	(-) 31
211 Police Housing					
Upgradation of Standard of Administration-Award of 13th Finance Commission	---	---	57.90	---	---
Police Training	---	---	17,73.00	---	---
Total - 211 Police Housing	---	---	18,30.90	---	---
Total - 4055	1,09,07.82	1,09,07.83	2,95,11.41	1,57,19.23	(-) 31
4058 Capital Outlay on Stationery and Printing					
103 Government Presses	1,11.39	1,11.39	1,31.13	---	(+) 100
Construction Works	---	---	35.03	---	---
Total - 103 Government Presses	1,11.39	1,11.39	1,66.16	---	(+) 100
800 Other Expenditure					
Other works each costing below ₹ 5 crore	---	---	29.42	---	---
Total - 4058	1,11.39	1,11.39	1,95.58	---	(+) 100
4059 Capital Outlay on Public Works					
01 Office Buildings					
001 Direction and Administration	---	---	1,03.04	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
A. CAPITAL ACCOUNT OF GENERAL SERVICES – Contd.					
4059 Capital Outlay on Public Works – Contd.					
01 Office Buildings – Contd.					
051 Construction	79.84	79.84	2,49.38	58.23	(+) 37
Buildings					
Public Works	---	---	27.20	---	---
Building (Survey & Statistics - Directorate)	---	---	1,15.06	---	---
Finance Department					
Development of Infrastructure for Trade & Commerce	54,82.62	54,82.62	54,82.62	---	(+) 100
Construction of Circle Office Building under Director of Audit (L.F)	62.13	62.13	90.28	28.15	(+) 121
Works	---	---	74.24	74.24	(-) 100
Construction of New District Treasuries & Sub-Treasuries	5,89.85	5,89.85	9,05.87	3,16.02	(+) 87
Assam Vikash Yojana					
Construction of District Transport Officer's Office Building	---	---	14,44.90	---	---
Construction of Circle Office	---	---	15,93.44	---	---
Furniture for New Secretariat Building.	---	---	2,35.65	---	---
Other works each costing below ₹ 5 crore	---	---	65,91.86	---	---
Economics and Statistics	2,64.00	2,64.00	4,63.99	1,99.99	(+) 32
Total - 051 Construction	64,78.44	64,78.44	1,72,74.49	6,76.63	(+) 857
052 Machinery and Equipment	---	---	52.12	---	---
101 Construction-General Pool Accommodation	---	---	1,16,11.42	---	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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**Expenditure during 2018-2019**


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Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
A. CAPITAL ACCOUNT OF GENERAL SERVICES – Contd.					
4059 Capital Outlay on Public Works – Contd.					
01 Office Buildings – Contd.					
101 Construction-General Pool Accommodation – Contd.					
Buildings (Public Works)	---	---	1,69.14	---	---
Public Works	1,22.47	1,22.47	5,52.74	1,19.30	(+) 3
Renovation of Council Guest House	---	---	9,14.12	---	---
Construction of Integrated Directorate Office Complex	---	---	11,66.48	---	---
Siu-Ka-Pha Samannay Kshetra (Tied ACA/SPA)	1,30.72	1,30.72	35,15.46	4,93.56	(-) 74
Chief Minister's Special Package for Barak Valley	7,33.84	7,33.84	18,80.77	4,21.08	(+) 74
Setting up of State Convention Centre at Guwahati in the Site of Brahmaputra	96.94	96.94	96.94	---	(+) 100
Ashok					
Works	5,02.73	5,02.73	44,52.39	29.04	(+) 1,631
State Specific Scheme	89.04	89.04	2,90.54	46.14	(+) 93
Renovation/Construction of Brahmaputra Guest House	90.57	90.57	2,53.49	45.14	(+) 101
Chief Minister's Special Package for Dhemaji	58.17	58.17	4,92.75	1,11.50	(-) 48
Chief Minister's Special Package for Dhakuakhana	1,65.36	1,65.36	2,53.68	44.04	(+) 275
Infrastructure Development of Nazira Boy's H.S. School and MP School	---	---	1,07.07	---	---
Sivsagar					
Infrastructure Development of Khowang H.S. School	18.54	18.54	1,54.25	---	(+) 100
Building (District Administration)	---	---	62.18	---	---
Works	---	---	1,45.78	---	---
Headquarters Establishment	---	---	3.20	3.20	(-) 100
Sale Taxes					
Works	9,25.31	9,25.31	47,24.05	1,85.49	(+) 399

# 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

## Expenditure during 2018-2019

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
A. CAPITAL ACCOUNT OF GENERAL SERVICES – Contd.					
4059 Capital Outlay on Public Works – Contd.					
01 Office Buildings – Contd.					
101 Construction-General Pool Accommodation – Contd.					
Building (Survey & Statistics - Directorate)					
Works	---	---	22,04.15	---	---
Training for Fire Service Personnel	---	---	66.99	66.99	(-) 100
Lump Provision for Construction of Administrative & Allied Building (GAD)	---	---	26,58.77	---	---
Buildings	2,39.78	2,39.78	7,67.19	3,44.56	(-) 30
Public Works	---	---	13,86.69	---	---
Infrastructure for new Districts (7 Districts)	4,04.90	4,04.90	4,40.22	35.32	(+) 1,046
Construction of Assam Bhawan, Chennai	---	---	11,44.41	1,40.30	(-) 100
Construction of Assam Bhawan, Bangalore	---	---	7,39.89	---	---
Construction of Assam Bhawan at N.C.R.	---	---	18.88	---	---
Construction of Ministers' Quarters	5,00.00	5,00.00	29,19.76	5,37.21	(-) 7
Integrated Office Complex for Titabor Sub-Division (ACA)	---	---	1,36.27	---	---
District Integrated Office Complex for Kamrup District	---	---	1.82	---	---
Public Works (GAD)	44,83.07	44,83.07	1,63,97.73	26,75.41	(+) 68
Assam House Shillong, Kolkata, Bangaluru, Mumbai & Vellore	3,50.25	3,50.25	18,59.74	3,77.39	(-) 7
Works	7,45.69	7,45.69	63,31.39	4,63.17	(+) 61
Finance Department					
Construction of Circle Office Building under Director of Audit (L.F)	---	---	64.35	---	---
Works	---	---	44.52	---	---
Revenue Department					
Works	---	---	4,08.01	---	---
Construction of Circle Offices, etc.	4,84.95	4,84.95	25,69.90	9,65.23	(-) 50

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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**Expenditure during 2018-2019**


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Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
A. CAPITAL ACCOUNT OF GENERAL SERVICES – Contd.					
4059 Capital Outlay on Public Works – Contd.					
01 Office Buildings – Contd.					
101 Construction-General Pool Accommodation – Contd.					
District Jails	66.83	66.83	1,02.60	35.77	(+) 87
Opening of New Fire Service Station	17,11.91	17,11.91	39,54.59	22,42.68	(-) 24
State Disaster Response	76.26	76.26	1,76.29	1,00.03	(-) 24
Building (Hill Areas Department)					
Works	---	---	1,30.90	---	---
Building (Administration of Justice)					
Machinery & Equipment	---	---	34,23.78	---	---
Works	25,00.26	25,00.26	1,29,32.97	20,67.61	(+) 21
Building (Jails)					
General Security Related Expenditure	---	---	88.50	25.19	(-) 100
Modernisation of Prison Adminstration	---	---	92.20	16.56	(-) 100
General Security related Expenditure	1,42.68	1,42.68	1,42.68	---	(+) 100
Works (for Construction of Udlaguri District Jails)	---	---	5,15.84	---	---
Works (Construction of 11Nos. of Staff Quarters & Expenses on Construction of Prisoners Barrack, Kitchen, Dinning Room, Latrine, Master Drain, etc.)	5,15.71	5,15.71	8,99.47	64.53	(+) 699
Building- Other Administrative Service (Assam Administrative Staff College)					
Works	1,09.32	1,09.32	80,99.39	7,08.01	(-) 85
Building (Personnel Department)					
Works	---	---	9,13.15	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
A. CAPITAL ACCOUNT OF GENERAL SERVICES – Contd.					
4059 Capital Outlay on Public Works – Contd.					
01 Office Buildings – Contd.					
101Construction-General Pool Accommodation – Concl'd.					
Building (Transport Department)					
Construction of District Transport Officers Office Building	---	---	4,00.00	---	---
Construction of D.T.O. Office, Golaghat	---	---	1,90.00	---	---
Acquisition of Land for Development of LGBI Airport	---	---	23,28.42	---	---
Land Acquisition for Dibrugarh (Mohanbari) Airport	---	---	3,30.00	---	---
State Specific Scheme	---	---	2,98.68	---	---
Building (Judicial Department)					
Spill Over ACA/SPA	---	---	8.04	---	---
Construction of NEJOTI	---	---	3,05.89	---	---
Construction of Family Court MACT Court & CBI Court in Assam	45.21	45.21	2,55.06	88.50	(-) 49
BAR Association in the State of Assam	---	---	12.39	---	---
Establishment of Fast Track Court	32.32	32.32	32.32	---	(+) 100
Works	---	---	60,76.65	---	---
Establishment of National Law College & Judicial Academy	---	---	49,94.83	---	---
Construction & Development of Infrastructure of Sub-ordinate Judiciary	---	---	2,78.10	90.53	(-) 100
Completion of High Court Building (Construction of UNDERPASS)	7,99.24	7,99.24	19,88.55	7,91.00	(+) 1
Establishment of National Law College and Judicial Academy (For Interior Works, Landscape, Kitchen Equipments, etc.) under State Specific Scheme	33,45.62	33,45.62	58,88.76	15,35.82	(+) 118
Sugam Asom-Barrier Free Government Offices	---	---	11.95	11.95	(-) 100
Total - 101 Construction-General Pool Accommodation	1,94,87.69	1,94,87.69	12,65,97.10	1,48,82.25	(+) 31

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
A. CAPITAL ACCOUNT OF GENERAL SERVICES – Contd.					
4059 Capital Outlay on Public Works – Contd.					
01 Office Buildings – Concl'd.					
201 Acquisition of Land	---	---	3,14.17	---	---
Lump Provision for Construction of Administrative & Allied Building (GAD)	---	---	3,20.24	---	---
Works	---	---	4,96.68	---	---
Total - 201 Acquisition of Land	---	---	11,31.09	---	---
800 Other Expenditure					
Construction					
Construction of Swargadeo-Siu-Ka-Pha Memorial-cum-Museum, RCC	---	---	2,48.07	---	---
Guest House etc. at Moh Bondaha, Jorhat					
Total - 800 Other Expenditure	---	---	2,48.07	---	---
Total - 01 Office Buildings	2,59,66.13	2,59,66.13	14,54,05.91	1,55,58.88	(+) 67
60 Other Buildings					
051 Construction					
Upgradation of standard of Admn. under 10th Finance Commission Award-Admn. - Building P.S.& P.O.P.	---	---	19.52	---	---
Construction of Warehouse for EVM	8,88.94	8,88.94	8,88.94	---	(+) 100
Construction of Bodoland Guest House at Gossaigaon	---	---	2,08.78	---	---
General Security Related Expenditure					
Jails	---	---	8.14	---	---
Construction of Additional Guest House	---	---	4.56	---	---
Total - 051 Construction	8,88.94	8,88.94	11,29.94	---	(+) 100



**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure		Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)			
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES – Contd.</b>						
<b>4059 Capital Outlay on Public Works – Contd.</b>						
60	Other Buildings – Concl'd.					
<b>Total - 60 Other Buildings</b>		<b>8,88.94</b>	<b>8,88.94</b>	<b>11,29.94</b>	<b>---</b>	<b>(+) 100</b>
80	General					
051	Construction	---	---	24.12	---	---
	Building (Transport Department)					
	Construction of D.T.O. Office, Golaghat	---	---	56.17	---	---
	Construction of Department Building & Driving Testing Track	---	---	1,75.93	---	---
<b>Total - 051 Construction</b>		<b>---</b>	<b>---</b>	<b>2,56.22</b>	<b>---</b>	<b>---</b>
052	Machinery and Equipment	---	---	63.29	---	---
101	Construction-General Pool Accommodation					
	Building (Administration of Justice)	---	---	30,06.43	---	---
	Works-Block Grant and C.A. to S.P. (Development of Infrastructure Facility for Judiciary)	23,67.89	23,67.89	48,59.40	20,80.22	(+) 14
	Central Share	---	---	29,73.83	---	---
	State Share	---	---	5,56.17	---	---
<b>Total - 101 Construction-General Pool Accommodation</b>		<b>23,67.89</b>	<b>23,67.89</b>	<b>1,13,95.83</b>	<b>20,80.22</b>	<b>(+) 14</b>
201	Acquisition of Land	---	---	2,05.64	---	---
800	Other Expenditure	7,22.23	7,22.23	11,40.48	4,16.75	(+) 73
	Upgradation of standard of Admn. under 10th Finance Commission Award-Admn. Building P.S.& P.O.P.	---	---	3,96.00	---	---

# 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

## Expenditure during 2018-2019

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
A. CAPITAL ACCOUNT OF GENERAL SERVICES – Contd.					
4059 Capital Outlay on Public Works – Concl'd.					
80 General – Concl'd.					
800Other Expenditure – Concl'd.					
Upgradation of Standard of Admn.-Award of 11th Finance Commission - Building Police Station	---	---	2,88.00	---	---
Total - 800 Other Expenditure	7,22.23	7,22.23	18,24.48	4,16.75	(+) 73
Total - 80 General	30,90.12	30,90.12	1,37,45.46	24,96.97	(+) 24
Total - 4059	2,99,45.19	2,99,45.19	16,02,81.31	1,80,55.85	(+) 66
4070 Capital Outlay on other Administrative Services					
003Training					
State Civil Service Training Centre at Umrangshu	47.45	47.45	47.45	---	(+) 100
800Other Expenditure					
Training for Fire Service Personnel	1,09.75	1,09.75	2,11.64	1,01.89	(+) 8
Foreigner Tribunal					
Foreigner Tribunal for Determination of Foreigner	3,41.15	3,41.15	3,41.15	---	(+) 100
Home Guard Establishment	19.43	19.43	19.43	---	(+) 100
Protection & Control Fire Service Station					
Fire & Emergency Service Station	10,07.28	10,07.28	20,15.04	10,07.76	---
State Disaster Response	4,67.98	4,67.98	4,88.33	20.35	(+) 2,200
State Signature Scheme	34,70.27	34,70.27	34,70.27	---	(+) 100
Modernisation of Fire & Emergency Service	---	---	1,57.88	1,57.88	(-) 100
Total - 800 Other Expenditure	54,15.86	54,15.86	67,03.74	12,87.88	(+) 321

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
A. CAPITAL ACCOUNT OF GENERAL SERVICES – Concl'd.					
4070 Capital Outlay on other Administrative Services – Concl'd.					
Total - 4070	54,63.31	54,63.31	67,51.19	12,87.88	(+) 324
Total - A. CAPITAL ACCOUNT OF GENERAL SERVICES	4,64,27.72	4,64,27.72	19,90,39.49	3,50,62.96	(+) 32
B. CAPITAL ACCOUNT OF SOCIAL SERVICES					
(a) Capital A/C of Education, Sports, Art and Culture					
4202 Capital Outlay on Education, Sports, Art and Culture					
01 General Education					
201Elementary Education	---	---	1,18.73	---	---
Buildings	---	---	10,56.82	---	---
Other works each costing below ₹ 5 crore	---	---	15,96.99	---	---
Total - 201 Elementary Education	---	---	27,72.54	---	---
202Secondary Education					
Buildings					
Works	---	---	2,89.88	---	---
Other works each costing below ₹ 5 crore	---	---	5,89.45	---	---
Construction of Building for Establishment of Sainik School at Mornoi	---	---	53.21	---	---
Construction of Building for Setting up a Sainik School (Instructional Officers Accommodation)	---	---	49.53	---	---
Schemes under SPA					
Infrastructure Development of Cotton Collegiate Government H.S.School, Guwahati	43.76	43.76	43.76	---	(+) 100

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(a) Capital A/C of Education, Sports, Art and Culture – Contd.					
4202 Capital Outlay on Education, Sports, Art and Culture – Contd.					
01 General Education – Contd.					
202Secondary Education – Concl'd.					
Construction of Boundary Wall & Other Infrastructure Development for H.S. & H.S.L.C. Examination Centre	---	---	16,43.74	16,43.74	(-) 100
Total 202 Secondary Education	43.76	43.76	26,69.57	16,43.74	(-) 97
203University and Higher Education					
Buildings	---	---	1,57.11	---	---
Establishment	---	---	0.46	---	---
Works	---	---	1,62.04	---	---
Other works each costing below ₹ 5 crore	---	---	7,12.27	---	---
Total - 203 University and Higher Education	---	---	10,31.88	---	---
600General					
SCERT	---	---	1,40.73	---	---
800Other Expenditure					
	---	---	20.45	---	---
	---	---	5.20	---	---
Total - 01 General Education	43.76	43.76	66,40.37	16,43.74	(-) 97
02 Technical Education					
103Technical Schools					
Works	---	---	1,52.34	---	---
104Polytechnics					
Works	---	---	37,83.52	---	---
	---	---	15.53	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>					
<b>(a) Capital A/C of Education, Sports, Art and Culture – Contd.</b>					
<b>4202 Capital Outlay on Education, Sports, Art and Culture – Contd.</b>					
02 Technical Education – Concltd.					
104Polytechnics – Concltd.					
Polytechnic Building	---	---	1,22.81	---	---
<b>Total - 104 Polytechnics</b>	<b>---</b>	<b>---</b>	<b>39,21.86</b>	<b>---</b>	<b>---</b>
105Engineering/Technical Colleges and Institutes					
General					
Assam Engineering College	69.43	69.43	5,95.57	5,26.14	(-) 87
Jorhat Engineering College	9.46	9.46	44.64	35.18	(-) 73
Polytechnic	10,24.89	10,24.89	14,02.16	3,77.27	(+) 172
Jorhat Institute of Science and Technology	30.04	30.04	85.41	55.37	(-) 46
Establishment of Engineering College at Golaghat, Goalpara and Dhemaji	24,24.70	24,24.70	49,24.70	25,00.00	(-) 3
New Engineering College at Kokrajhar and Barak Valley	1,34.53	1,34.53	4,49.98	3,15.45	(-) 57
Works	---	---	94.31	---	---
Other works each costing below ₹ 5 crore	---	---	23,04.59	---	---
<b>Total - 105 Engineering/Technical Colleges and Institutes</b>	<b>36,93.05</b>	<b>36,93.05</b>	<b>99,01.36</b>	<b>38,09.41</b>	<b>(-) 3</b>
<b>Total - 02 Technical Education</b>	<b>36,93.05</b>	<b>36,93.05</b>	<b>1,39,75.56</b>	<b>38,09.41</b>	<b>(-) 3</b>
03 Sports and Youth Services Sports Stadium					
800 Other Expenditure					
Other Expenditure					
Stadium	8,91.18	8,91.18	8,91.18	---	(+) 100

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(a) Capital A/C of Education, Sports, Art and Culture – Contd.					
4202 Capital Outlay on Education, Sports, Art and Culture – Contd.					
03 Sports and Youth Services Sports Stadium – Concl'd.					
800 Other Expenditure – Concl'd.					
Other works each costing below ₹ 5 crore	---	---	9.84	---	---
Holding of FIFA World Cup U-17	5,15.69	5,15.69	5,15.69	---	(+) 100
Construction of Gupteswar Mini Stadium with Gallery Double Pavillion with Civic Facility under Barchana Block, Sonitpur District	---	---	1,47.44	1,47.44	(-) 100
Multipurpose Indoor Hall at SAI SAG Centre, SS Stadium, Tinsukia under Urban Sports Infrastructure Scheme (USIS)	---	---	69.99	69.99	(-) 100
Total - 800 Other Expenditure	14,06.87	14,06.87	16,34.14	2,17.43	(+) 547
Total - 03 Sports and Youth Services Sports Stadium	14,06.87	14,06.87	16,34.14	2,17.43	(+) 547
04 Art and Culture					
001 Direction and Administration					
Directorate of Cultural Affairs					
Renovation & Modernisation of Rabindra Bhawan	5,08.96	5,08.96	5,08.96	---	(+) 100
Total - 001 Direction and Administration	5,08.96	5,08.96	5,08.96	---	(+) 100

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(a) Capital A/C of Education, Sports, Art and Culture – Contd.					
4202 Capital Outlay on Education, Sports, Art and Culture – Contd.					
04 Art and Culture – Contd.					
101 Fine Arts Education					
Establishment of Cultural Research Centre					
Preservation of Erstwhile Property of Late Dr. Bhupen Hazarika at Kolkata	1,79.85	1,79.85	1,79.85	---	(+) 100
Shri Shri Madhabdev Kalakhetra at Narayanpur	19.59	19.59	49.57	29.98	(-) 35
Infrastructure Development of Government Art & Crafts College	72.03	72.03	72.03	---	(+) 100
Infrastructure Development of LKRB Music College	47.52	47.52	47.52	---	(+) 100
Installation of Sui-Ka-Pha Statue at Golaghat	---	---	5.00	5.00	(-) 100
Construction of Auditorium of Trajan Sanmelan (State Specific)	15.88	15.88	15.88	---	(+) 100
Mising Murong Okum	20.00	20.00	20.00	---	(+) 100
Aniruddha Dev Cultural Complex, Tinsukia	---	---	6.99	6.99	(-) 100
Films					
Dr. Bhupen Hazarika Memorial at Jalukbari (SPA)	98.88	98.88	2,06.65	1,07.77	(-) 8
<b>Total - 101 Fine Arts Education</b>					
	<b>4,53.75</b>	<b>4,53.75</b>	<b>6,03.49</b>	<b>1,49.74</b>	<b>(+) 203</b>
104 Archives	9.80	9.80	10.60	0.80	(+) 1,125
105 Public Libraries	---	---	2,31.73	---	---
Directorate of Library Services					
Infrastructure Development of District Library	1,52.81	1,52.81	2,93.84	1,41.03	(+) 8
Updrgation of Bishnu Nirmala Children Library	19.73	19.73	19.73	---	(+) 100
Construction of Library Building					
Works	---	---	1,30.18	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(a) Capital A/C of Education, Sports, Art and Culture – Contd.					
4202 Capital Outlay on Education, Sports, Art and Culture – Contd.					
04 Art and Culture – Contd.					
105 Public Libraries – Concl'd.					
Total - 105 Public Libraries	1,72.54	1,72.54	6,75.48	1,41.03	(+) 22
106Museums	---	---	2,89.55	---	---
Directorate of Museum	31.59	31.59	1,03.53	71.94	(-) 56
Additional amount for Construction of District Museum at Dibrugarh	60.00	60.00	60.00	---	(+) 100
Maintenance of Buildings of the District Museums and the Assam State Museum	19.88	19.88	19.88	---	(+) 100
Museum Building Works	---	---	59.14	---	---
Total - 106 Museums	1,11.47	1,11.47	5,32.10	71.94	(+) 55
108Anthropological Survey					
Directorate of Archaeology					
Madan Kamdev Archeological Site	97.45	97.45	97.45	---	(+) 100
Preservation of Dhekiajuli, Gahpur and Sootia Police Station	53.83	53.83	53.83	---	(+) 100
Charaideo Archeological Site	91.30	91.30	91.30	---	(+) 100
Total - 108 Anthropological Survey	2,42.58	2,42.58	2,42.58	---	(+) 100
190Investment in Public Sector & Other Undertaking					
The Assam Text Book Production & Publication Corporation Ltd. Guwahati	---	---	23.00	---	---
796Tribal Area Sub-Plan	---	---	2.39	---	---



# 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

## Expenditure during 2018-2019

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year	
	(Figures in italics represent charged expenditure)		(In lakh of ₹)			
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>						
<b>(a) Capital A/C of Education, Sports, Art and Culture – Concl'd.</b>						
<b>4202 Capital Outlay on Education, Sports, Art and Culture – Concl'd.</b>						
04 Art and Culture – Concl'd.						
800other expenditure						
Cultural Affair Building						
Construction of Swargado-Siu-Ka-Pha Memorial-cum-Museum, RCC	---	---	2,00.51	---	---	
Guest House, Mohbada, etc.						
Chief Minister's Special Scheme						
Completion of Jyoti Bishnu Cultural Centre in all District	70.03	70.03	1,15.21	45.18	(+) 55	
Rabindra Bhawan Auditorium in all District Headquarter	---	---	10.00	10.00	(-) 100	
Other works each costing below ₹ 5 crore	---	---	6,46.81	---	---	
<b>Total - 800 other expenditure</b>	<b>70.03</b>	<b>70.03</b>	<b>9,72.53</b>	<b>55.18</b>	<b>(+) 27</b>	
<b>Total - 04 Art and Culture</b>	<b>15,69.13</b>	<b>15,69.13</b>	<b>35,71.13</b>	<b>4,18.69</b>	<b>(+) 275</b>	
<b>Total - 4202</b>	<b>67,12.81</b>	<b>67,12.81</b>	<b>2,58,21.20</b>	<b>60,89.27</b>	<b>(+) 10</b>	
<b>Total - (a) Capital A/C of Education, Sports, Art and Culture</b>	<b>67,12.81</b>	<b>67,12.81</b>	<b>2,58,21.20</b>	<b>60,89.27</b>	<b>(+) 10</b>	

## (b) Capital A/C of Health and Family Welfare

### 4210 Capital Outlay on Medical and Public Health

#### 01 Urban Health Services

##### 001 Direction and Administration

##### District Establishment

##### Works

---	---	59.52	---	---
1,08.51	1,08.51	1,88.33	79.82	(+) 36
---	---	1,40.75	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(b) Capital A/C of Health and Family Welfare – Contd.					
4210 Capital Outlay on Medical and Public Health – Contd.					
01 Urban Health Services – Contd.					
001 Direction and Administration – Concltd.					
Headquarters Establishment	---	---	9.44	---	---
Upgradation & Strengthening of Existing Training Institute of ANM & GNM	---	---	1,12.75	---	---
Extension and Renovation of Departmental Quarters, etc.	---	---	4.85	4.85	(-) 100
Works	43.72	43.72	4,85.87	52.40	(-) 17
Total - 001 Direction and Administration	1,52.23	1,52.23	10,01.51	1,37.07	(+) 11
051 Construction					
Other works each costing below ₹ 5 crore	---	---	74,53.87	---	---
104 Medical Stores Depot	---	---	2,93.77	---	---
110 Hospital and Dispensaries	---	---	15,46.48	---	---
General Government Hospital	5,07.26	5,07.26	9,42.10	4,34.84	(+) 17
Works	47.52	47.52	1,88.81	---	(+) 100
Hospital & Dispensaries					
Works	---	---	3,43.11	---	---
Works	---	---	3,41.74	---	---
Special Plan Assistance					
Construction of New Building for T.B. & Chest-cum-ID Hospital at Kalapahar	9,75.16	9,75.16	24,76.95	6,36.98	(+) 53
Chief Minister's Special Package for Barak Valley					
Works	---	---	1,31.36	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(b) Capital A/C of Health and Family Welfare – Contd.					
4210 Capital Outlay on Medical and Public Health – Contd.					
01 Urban Health Services – Contd.					
110Hospital and Dispensaries – Concl'd.					
Total - 110 Hospital and Dispensaries	15,29.94	15,29.94	59,70.55	10,71.82	(+) 43
800 Other Expenditure					
Training of Nurses including Auxiliary Nurses					
Extension and Renovation	1,32.54	1,32.54	3,00.24	1,67.70	(-) 21
Total - 800 Other Expenditure	1,32.54	1,32.54	3,00.24	1,67.70	(-) 21
Total - 01 Urban Health Services	18,14.71	18,14.71	1,50,19.94	13,76.59	(+) 32
02 Rural Health Services					
101Health Sub-Centres	---	---	7.65	---	---
102Subsidiary Health Centres	---	---	62.75	---	---
103Primary Health Centres	---	---	31.59	---	---
Machinery & Equipment					
Primary Health Units	---	---	33,38.62	---	---
Extension and Renovation	7.00	7.00	7.00	---	(+) 100
Works	---	---	6,63.78	---	---
Pradhan Mantri Gramodaya Yojna (PMGY)	---	---	23,65.35	---	---
Primary Health Unit	---	---	11,39.54	---	---
Total - 103 Primary Health Centers	7.00	7.00	75,45.88	---	(+) 100

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(b) Capital A/C of Health and Family Welfare – Contd.					
4210 Capital Outlay on Medical and Public Health – Contd.					
02 Rural Health Services – contd.					
104Community Health Centres					
Machinery & Equipment	---	---	6,12.52	---	---
Works	---	---	1,83.48	---	---
Pradhan Mantri Gramodaya Yojna (PMGY)	---	---	17,84.61	---	---
Total - 104 Community Health Centers	---	---	25,80.61	---	---
110Hospitals and Dispensaries					
General Government Hospital	---	---	68.48	---	---
Works	---	---	20.48	---	---
Hospital & Dispensaries	8,91.93	8,91.93	20,08.05	6,21.37	(+) 44
Total - 110 Hospitals and Dispensaries	8,91.93	8,91.93	20,97.01	6,21.37	(+) 44
200Other Health Schemes					
796Tribal Area Sub-Plan					
Buildings	---	---	29,39.03	---	---
Works (Repairing of Existing PHCs/CHCs/SD/SHCs/SCs	---	---	2,92.77	---	---
Primary Health Centre/Community Health Centre	---	---	12,42.00	---	---
Pradhan Mantri Gramodaya Yojna (PMGY)	---	---	---	---	---
Primary Health Centre/Community Health Centre	---	---	1,55.66	---	---
Total - 796 Tribal Area Sub-Plan	---	---	16,90.43	---	---
799Suspense					
	---	---	2,29.04	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(b) Capital A/C of Health and Family Welfare – Contd.					
4210 Capital Outlay on Medical and Public Health – Contd.					
02 Rural Health Services – Concl'd.					
800Other Expenditure					
Scheduled Caste Component Plan					
Primary Health Centre/Community Health Centre	---	---	8,88.50	---	---
Works	75.54	75.54	6,20.43	50.00	(+) 51
Tribal Area Sub-Plan					
Works (Repairing of Existing PHCs/ CHCs/ SD/ SHCs/ SCs)	---	---	68.61	---	---
Pradhan Mantri Gramodaya Yojna (PMGY)	---	---	1,30.67	---	---
Upgradation of Standard of Administration of Ninth Finance Commission	---	---	4,58.66	---	---
Total - 800 Other Expenditure	75.54	75.54	21,66.87	50.00	(+) 51
Total - 02 Rural Health Services	9,74.47	9,74.47	1,93,19.27	6,71.37	(+) 45
03 Medical Education Training and Research					
001Direction and Administration					
Headquarters Establishment					
Establishment of Health Institute in the Pattern of AIIMS	36,17.29	36,17.29	36,17.29	---	(+) 100
Works	19.27	19.27	1,10.86	18.59	(+) 4
50 Bedded Cancer Wing in all Medical Colleges	---	---	1,00.00	---	---
Total - 001 Direction and Administration	36,36.56	36,36.56	38,66.68	18.59	(+)19462

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>					
<b>(b) Capital A/C of Health and Family Welfare – Contd.</b>					
<b>4210 Capital Outlay on Medical and Public Health – contd.</b>					
<b>03 Medical Education Training and Research – contd.</b>					
101Ayurveda	---	---	1,62.37	---	---
Ayurvedic College & Hospital, Guwahati					
Extension and Renovation	---	---	0.96	0.96	(-) 100
Renovation and Strengthening of Hospital Work	---	---	58.95	---	---
Construction Work at Government Ayurvedic College at Jalukbari, Guwahati	---	---	78.41	---	---
Construction of Post Graduate Hostel at Goverment Ayurvedic College, Guwahati	---	---	4.50	---	---
Improvement of Infrastructure of Guwahati Ayurvedic College Over a Period of three years @ 10 crore	96.10	96.10	96.10	---	(+) 100
<b>Total - 101 Ayurveda</b>	<b>96.10</b>	<b>96.10</b>	<b>4,01.29</b>	<b>0.96</b>	<b>(+) 9,909</b>
102Homeopathy	---	---	12.92	---	---
Dr. J.K. Saikia Homeopathic Medical College, Jorhat					
Works	---	---	6.98	---	---
Swahid Jadav Nath Homeopathic College, Guwahati					
Works	---	---	56.18	---	---
Improvement of Infrastructure of Homeopatic Medical College, Jorhat, Nagaon, Guwahati Over a Period of two years @ 2 crore each	1,07.59	1,07.59	1,07.59	---	(+) 100
<b>Total - 102 Homeopathy</b>	<b>1,07.59</b>	<b>1,07.59</b>	<b>1,83.67</b>	<b>---</b>	<b>(+) 100</b>

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(b) Capital A/C of Health and Family Welfare – Contd.					
4210 Capital Outlay on Medical and Public Health – Contd.					
03 Medical Education Training and Research – Contd.					
105 Allopathy	---	---	16,70.23	---	---
Gauhati Medical College and Hospital, Guwahati					
200 Bedded Cancer Hospital in GMC&H	---	---	38,43.00	38,43.00	(-) 100
Assam Medical College, Dibrugarh					
Works	4,97.57	4,97.57	16,87.08	1,29.20	(+) 285
Silchar Medical College, Silchar					
Works	4.80	4.80	6,78.32	55.49	(-) 91
Gauhati Medical College, Guwahati					
Works	5,87.86	5,87.86	32,92.68	1,75.57	(+) 235
Super Speciality Hospital	8,53.51	8,53.51	10,90.43	2,36.92	(+) 260
Regional Dental College (RDC), Guwahati					
Works	82.93	82.93	1,87.33	15.01	(+) 452
Development/Upgradation of Pharmacy Institutes attached to AMC, GMC & SMC					
Works	21.16	21.16	21.16	---	(+) 100
Works	---	---	9,93.90	---	---
Regional Nursing College (RNC), Guwahati					
Works	2,08.05	2,08.05	3,31.71	13.34	(+) 1,460
State Contribution for Up-gradation of Government Medical Colleges under PMSSY Phase-III					
Gauhati Medical College, Guwahati	30,00.00	30,00.00	30,00.00	---	(+) 100

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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**Expenditure during 2018-2019**


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Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(b) Capital A/C of Health and Family Welfare – Contd.					
4210 Capital Outlay on Medical and Public Health – contd.					
03 Medical Education Training and Research – contd.					
105 Allopathy – Contd.					
Setting up of Medical College at Nagaon					
Works	---	---	50.21	50.21	(-) 100
Central Share	56,02.48	56,02.48	76,51.64	20,49.16	(+) 173
B.Sc. Nursing College at Dibrugarh					
Works	37.63	37.63	37.63	---	(+) 100
B.Sc. Nursing College at Silchar					
Works	84.91	84.91	84.91	---	(+) 100
Barpeta Medical College (Fakaruddin Ali Ahmed Medical College), Barpeta					
Dental College at FAAMC, Barpeta	---	---	2,59.44	---	---
Dental College at FAAMC, Barpeta	---	---	9.37	---	---
Works	---	---	1,01.51	---	---
Tezpur Medical College (TMC)					
Additional Civil Works at TMC	3,98.77	3,98.77	22,11.65	18,12.88	(-) 78
Jorhat Medical College (JMC), Jorhat					
Additional Civil Works at JMC	---	---	14,00.00	14,00.00	(-) 100
Establishment of Medical College at Kokrajhar	1,74.87	1,74.87	1,74.87	---	(+) 100
Strengthening of Paramedical Institutes in AMC/GMC/SMC/JMA/FAAMAC/TMC	9.40	9.40	9.40	---	(+) 100
Jorhat Medical Institute, Jorhat					
Works	---	---	30.98	---	---
Works	---	---	1,22.62	---	---



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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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**Expenditure during 2018-2019**


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Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(b) Capital A/C of Health and Family Welfare – Contd.					
4210 Capital Outlay on Medical and Public Health – Contd.					
03 Medical Education Training and Research – Contd.					
105Allopathy – Concl.					
Setting up of Medical College at North Lakhimpur					
Land Acquisition	---	---	11,31.14	11,31.14	(-) 100
Works	78.82	78.82	78.82	---	(+) 100
Central Share	68,03.85	68,03.85	89,50.97	21,47.12	(+) 217
Setting up of Medical College at Dhubri					
Works	72.06	72.06	72.06	---	(+) 100
Central Share	74,08.70	74,08.70	93,98.82	19,90.12	(+) 272
State Share	---	---	26.76	26.76	(-) 100
Establishment of Cancer Hospital at Jorhat	---	---	10.53	10.53	(-) 100
Improvement of Infrastructure of GMH&H, AMC&H and SMC&H Over a Period of three years @ 100 crore each	55,77.81	55,77.81	55,77.81	---	(+) 100
Improvement of Infrastructure of Tezpur, Barpeta, Jorhat Medical Colleges Over a Period of three years @ 30 crore each	8,44.77	8,44.77	8,44.77	---	(+) 100
Cancer Hospitals					
PET MRI etc. for 200 Bedded Cancer Hospital in GMC&H	---	---	50,00.00	50,00.00	(-) 100
Establishment of Government Dental College at Dibrugarh					
Works	17.00	17.00	17.00	---	(+) 100
Establishment of New Medical College at Nalbari					
Land Acquisition	---	---	7,92.49	7,92.49	(-) 100
Total - 105 Allopathy	3,23,66.95	3,23,66.95	6,08,41.24	2,08,78.94	(+) 55

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(b) Capital A/C of Health and Family Welfare – Contd.					
4210 Capital Outlay on Medical and Public Health – Concl'd.					
03 Medical Education Training and Research – Concl'd.					
200 Other Systems					
Directorate of AYUSH (Headquarter Establishment)					
Establishment of Research Centre for Indigenous Medicine at Guwahati	59.00	59.00	99.00		--- (+) 100
Ayurvedic College, Guwahati					
Total - 200 Other Systems	59.00	59.00	99.00		--- (+) 100
Total - 03 Medical Education Training and Research	3,62,66.20	3,62,66.20	6,53,91.88	2,08,98.49	(+) 74
04 Public Health					
200 Other Programmes					
T.B. Control	---	---	9.21		---
Malaria Control	---	---	2.11		---
Malaria Eradication Programme	---	---	11.66		---
Public Health & Sanitation Programme	---	---	1,43.35		---
Bulk Purchase of Materials and Equipment for V.D. Control Programmes	---	---	0.11		---
Total - 200 Other Programmes	---	---	1,66.44		---
Total - 04 Public Health	---	---	1,66.44		---
80 General					
800 Other Expenditure	---	---	7,22.03		---
Total - 80 General	---	---	7,22.03		---
Total - 4210	3,90,55.38	3,90,55.38	10,06,19.56	2,29,46.45	(+) 70

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(b) Capital A/C of Health and Family Welfare – Concl'd.					
4211 Capital Outlay on Family Welfare					
101 Rural Family Welfare Service					
Machinery & Equipment	---	---	5.00	---	---
Buildings	---	---	26.30	---	---
Works	---	---	14.33	---	---
Family Welfare	---	---	10,51.49	---	---
Social Welfare	---	---	8,51.69	---	---
Bulk purchase of Contraceptive and Equipments for intensification of Family Welfare Programme	---	---	10.66	---	---
Total - 101 Rural Family Welfare Service	---	---	19,59.47	---	---
Total - 4211	---	---	19,59.47	---	---
Total - (b) Capital A/C of Health and Family Welfare	3,90,55.38	3,90,55.38	10,25,79.03	2,29,46.45	(+) 70

**(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development**
**4215 Capital Outlay on Water Supply and Sanitation**
**01 Water Supply**
**102 Rural Water Supply**

Accelerated Rural Water Supply Scheme

--- --- 6,98,53.95 --- ---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development – Contd.					
4215 Capital Outlay on Water Supply and Sanitation – Contd.					
01 Water Supply – Contd.					
102Rural Water Supply – Contd.					
Rural Water Supply	35,53.57	35,53.57	12,29,50.05	6,49.28	(+) 447
Water Quality Monitoring & Surveillance	---	---	83.34	---	---
SPA Tezpur Medical College	6,00.04	6,00.04	19,21.19	2,26.00	(+) 166
Up-gradation and Strengthening 30 age Old PWSS	16.81	16.81	2,32.67	---	(+) 100
Greater Goroimari PWSS	---	---	1,00.61	---	---
Assam Vikash Yojana Water Supply Scheme at Jorhat, Hailakandi, Bihaguri	---	---	11.00	---	---
Block Area Barson PWSS Naharjan, Nizbanbari & Old Gjogara					
For 6003 Spot Water Source (per LAC 50 Nos.)	2,45.72	2,45.72	15,90.18	4,56.22	(-) 46
Integrated Rupchera Multi Village PWSS	19.48	19.48	4,67.40	---	(+) 100
Chief Minister's Special Package for Barak Valley	3,23.09	3,23.09	18,44.91	3,10.74	(+) 4
Grants-in-aid from NITI Ayog	---	---	11,57.00	11,57.00	(-) 100
Projected State Share of CSS	25,38.22	25,38.22	1,21,49.82	46,76.28	(-) 46
Chief Minister's Special Package for Dhakuakhana	---	---	66.85	49.85	(-) 100
Construction of Pipe Water Supply Scheme at Dhemaji Town Water Treatment Plant with Carrying Mobile	---	---	33.17	---	---
Construction of Pipe Water Supply Scheme at Jonai Water Treatment Plant with Carrying Mobile	---	---	2.25	---	---
Greater Katigarh Water Supply Scheme (16.00 crore)	4,92.01	4,92.01	4,92.01	---	(+) 100
World Bank Assistance Rural Water Supply (LIS)(EAP) Central Share	---	---	2,72,62.56	1,45,67.56	(-) 100
World Bank Assistance Rural Water Supply (LIS)(EAP) State Share	---	---	33,26.29	7,51.29	(-) 100

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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**Expenditure during 2018-2019**


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Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2018-2019	during 2017-2018	
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development – Contd.					
4215 Capital Outlay on Water Supply and Sanitation – Contd.					
01	Water Supply – Concl'd.				
102	Rural Water Supply – Concl'd.				
	PWSS/ DTW in Tea Garden Areas	1,23.77	1,23.77	1,23.77	--- (+) 100
	National Water Quality Sub-Mission	60,00.00	60,00.00	1,87,78.47	1,27,78.47 (-) 53
	Operation & Maintenance	---	---	67.31	---
	Prime Minister's Announcement Programme	---	---	3,32.53	---
	National Rural Drinking Water Programme				
	Central Share	1,90,51.27	1,90,51.27	8,18,31.45	3,49,15.73 (-) 45
	State Share	7,24.77	7,24.77	7,24.77	--- (+) 100
Total - 102 Rural Water Supply		3,36,88.75	3,36,88.75	34,54,03.55	7,05,38.42 (-) 52
789	Schedule Caste Component Plan				
	Rural Water Supply	2,19.03	2,19.03	4,36.26	2,17.23 (+) 1
796	Tribal Areas Sub Plan				
	Rural Water Supply	81.33	81.33	93.78	12.45 (+) 553
800	Other Expenditure				
	Renovation & Upgration of Departmental Building	6,26.63	6,26.63	6,26.63	--- (+) 100
	Other works each costing below ₹ 5 crore	---	---	68.32	---
Total - 800 Other Expenditure		6,26.63	6,26.63	6,94.95	--- (+) 100
Total - 01 Water Supply		3,46,15.74	3,46,15.74	34,66,28.54	7,07,68.10 (-) 51

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>					
<b>(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development - Contd.</b>					
<b>4215 Capital Outlay on Water Supply and Sanitation – Concl'd.</b>					
02 Sewerage and Sanitation					
102Rural Sanitation Services					
Water Supply and Sanitation (Nirmal Bharat Abhiyan/Swaccha Bharat Mission)					
Central Share	9,74,90.26	9,74,90.26	30,65,60.33	12,66,40.31	(-) 23
State Share	57,78.03	57,78.03	2,79,83.89	1,56,73.78	(-) 63
<b>Total - 102 Rural Sanitation Services</b>	<b>10,32,68.29</b>	<b>10,32,68.29</b>	<b>33,45,44.22</b>	<b>14,23,14.09</b>	<b>(-) 27</b>
799Suspence					
Miscellaneous Public Works Advances	---	---	1,64,90.25	---	---
<b>Total - 02 Sewerage and Sanitation</b>	<b>10,32,68.29</b>	<b>10,32,68.29</b>	<b>35,10,34.47</b>	<b>14,23,14.09</b>	<b>(-) 27</b>
<b>Total - 4215</b>	<b>13,78,84.03</b>	<b>13,78,84.03</b>	<b>69,76,63.01</b>	<b>21,30,82.19</b>	<b>(-) 35</b>
<b>4216 Capital Outlay on Housing</b>					
01 Government Residential Buildings					
106General Pool Accommodation	---	---	1,36.04	---	---
Buildings	---	---	44.53	---	---
Construction	---	---	56,53.37	---	---
Public Works	---	---	1,19.65	---	---
Machinery & Equipment	---	---	92.58	---	---
Works	29.23	29.23	74.27	10.04	(+) 191
Sale Taxes	---	---	1,31.96	---	---
Works	1,17.43	1,17.43	4,91.17	86.28	(+) 36

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>					
<b>(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development – Contd.</b>					
<b>4216 Capital Outlay on Housing – Contd.</b>					
01 Government Residential Buildings – Contd.					
106General Pool Accommodation – Concl'd.					
Lump Provision for Construction of Administrative & Allied Building (GAD)	---	---	39.86	---	---
Works	---	---	3,72.06	---	---
Technical Education	---	---	13.52	---	---
Elementary Education	---	---	3.41	---	---
Administration of Justice					
Machinery & Equipment	---	---	1.02	---	---
Works	14,13.38	14,13.38	59,22.36	6,58.87	(+) 115
Construction of Staff Quarter of Gauhati High Court/Subordinate Court	1,93.30	1,93.30	1,93.30	---	(+) 100
Secondary Education	---	---	54.43	---	---
University and Higher Education	---	---	18.37	---	---
Other Administrative Service (GAD-Raj Bhawan)	---	---	85.54	---	---
Other Administrative Service (GAD-Raj Bhawan)	1,04.26	1,04.26	2,56.79	21.09	(+) 394
Construction of Three Storied RCC Quarter	1,63.83	1,63.83	8,16.25	62.66	(+) 161
Works	---	---	6,06.75	---	---
<b>Total - 106 General Pool Accommodation</b>	<b>20,21.43</b>	<b>20,21.43</b>	<b>1,51,27.23</b>	<b>8,38.95</b>	<b>(+) 141</b>
107Police Housing					
Assam Police Housing Corporation	---	---	1,00.16	---	---
Upgradation of Standard of Admn. under 10th Finance Comm. Award-Police	---	---	40.00	---	---
Housing Family accommodation					

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development – Contd.					
4216 Capital Outlay on Housing – Contd.					
01 Government Residential Buildings – concl'd.					
107Police Housing – Concl'd.					
Construction	---	---	1,22,38.53	---	---
Upgradation of Standard of Administration-Eighth Finance Commission	---	---	7,49.37	---	---
Upgradation of Standard of Administration-Award of 13th Finance Commission					
Police Training	---	---	5,00.00	---	---
Police Housing	---	---	20,00.00	---	---
Total - 107 Police Housing	---	---	1,56,28.06	---	---
700Other Housing					
Administration of Justice	---	---	19,65.41	---	---
Works	39.72	39.72	2,97.94	---	(+) 100
Central Share (Block Grant)	1,70.90	1,70.90	8,06.60	63.19	(+) 170
Total - 700 Other Housing	11,79.44	11,79.44	85,02.60	9,40.71	(+) 25
Total - 01 Government Residential Buildings	32,00.87	32,00.87	3,92,57.89	17,79.66	(+) 80
02 Urban Housing					
190Investments in Public Sector and Other Undertakings					
Share Capital Contribution to Housing Co-operative Housefed	---	---	11,57.50	---	---
800Other Expenditure	---	---	8.50	---	---
Total - 02 Urban Housing	---	---	11,66.00	---	---



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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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**Expenditure during 2018-2019**


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Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development – Contd.					
4216 Capital Outlay on Housing – Contd.					
03 Rural Housing					
190Investments in Public Sector and Other Undertakings					
Share Capital Contribution to Primary Housing co-operatives	---	---	14.64	---	---
796Tribal Area Sub-Plan	---	---	59.93	---	---
800Other Expenditure	---	---	11.90	---	---
Total - 03 Rural Housing	---	---	86.47	---	---
80 General					
001Direction and Administration	---	---	55.90	---	---
052Machinery and Equipment	---	---	13.97	---	---
190Investments in Public Sector and Other Undertakings					
Share Capital Contribution to Housing Co-operative Housefed	---	---	8.00	---	---
796Tribal Area Sub-Plan	---	---	2.68	---	---
Share Capital Contribution to Housefed/Primary Housing Co-operative Society	---	---	20.00	---	---
799Suspense	---	---	7.42	---	---
800Other Expenditure					
Scheduled Caste Component Plan					
Share Capital Contribution to Primary Housing Co-operatives	---	---	5.00	---	---
Share Capital Contribution to Primary Housing co-operatives	---	---	41.37	---	---
Assam Vikash Yojana	---	---	46.28	---	---
Other works each costing below ₹ 5 crore	---	---	23.19	---	---
Total - 800 Other Expenditure	---	---	1,15.84	---	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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**Expenditure during 2018-2019**


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Nature of Expenditure		Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)			
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(c)	Capital A/C of Water Supply, Sanitation, Housing and Urban Development – Contd.					
4216	Capital Outlay on Housing – Concl'd.					
80	General – Concl'd.					
Total - 80 General		---	---	2,23.81	---	---
Total - 4216		32,00.87	32,00.87	4,07,34.17	17,79.66	(+) 80
4217	Capital Outlay on Urban Development					
01	State Capital Development					
001	Direction and Administration					
050	Land					
	Land Compensation					
051	Construction					
	Upgradation of Standard of Administration-Award of 10th Finance Commission					
	Construction of New Capital					
	Purchase of Flats					

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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**Expenditure during 2018-2019**


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Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development – Contd.					
4217 Capital Outlay on Urban Development – Contd.					
01 State Capital Development – contd.					
051 Construction – Contd.					
Construction by P.W.D.	---	---	22,43.88	---	---
Construction of Police Control Room	---	---	29.62	---	---
Improvement of Assam Legislative Assembly Complex Drainage System	---	---	22.80	---	---
Civil	14,53.38	14,53.38	62,12.38	3,87.21	(+) 275
Completion of four storied RCC Flat for MLAs (3x6=18) Units	---	---	1,82.00	---	---
Electrical	1,77.73	1,77.73	15,97.13	2,08.46	(-) 15
Public Health Engineer (PHE)	---	---	3,50.92	---	---
Improvement, Renovation of Old/New Hostel	---	---	13.60	---	---
Upgradation of Standard of Administration (Award of 12th Finance Commission)	---	---	22,38.62	---	---
Construction by P.H.E.	---	---	1,15.79	---	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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**Expenditure during 2018-2019**


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Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development – Contd.					
4217 Capital Outlay on Urban Development – Contd.					
01 State Capital Development – contd.					
051 Construction – Contd.					
Construction of Assembly Building	---	---	1,28,93.11	---	---
Improvement & Repairing/Renovation of Old MLA Hostel	---	---	11,81.02	---	---
Construction/ Completion of RCC Flat for MLAs	---	---	4,59.20	---	---
Other Expenditure	---	---	1,99.49	---	---
Construction of the Hon'ble Speaker and Deputy Speakers' Residence	---	---	3,15.97	---	---
Completion of Gopinath Bordoloi Bhawan	---	---	2,74.09	---	---
Residential Complex for MLA's	---	---	42.21	---	---
Repairing	---	---	4,94.87	---	---
Construction of New Assembly House (Additional Central Assistance Spill Over 2007-2008)	---	---	13,72.54	---	---
Electrical Work by PWD Division	---	---	2,65.89	---	---
Repairing and Renovation of existing Assembly House and MLA Building	---	---	14,47.95	---	---
Work by PHE	---	---	6.77	---	---
City Infrastructure	99,61.90	99,61.90	2,94,06.06	52,31.67	(+) 90
Augmentation of Water Supply Schemes in Guwahati	---	---	5,36.50	---	---
Special Problem- Construction of Secretariat Building in the State Capital	---	---	93,47.46	---	---
Award of 11th Finance Commission Upgradation of Standard of Admn. of Eleventh Finance Commission	---	---	19,92.08	---	---
Upgradation of Standard of Administration (Award of 12th Finance Commission)	---	---	71,68.18	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development – Contd.					
4217 Capital Outlay on Urban Development – Contd.					
01 State Capital Development – Contd.					
051 Construction – Contd.					
Guwahati Development Department	---	---	50.00	---	---
Urban Development- State Capital Project	---	---	6,18.90	---	---
Expansion of Panbazar R.O.B	---	---	1,03.38	---	---
South Guwahati Central Water Supply Project & North Guwahati Water Supply Project (JICA)					
Central Share	31.15	31.15	2,56,69.09	75,54.83	(-) 100
State Share	---	---	32,43.80	20,52.80	(-) 100
Assam Infrastructure Project (ADB)					
Central Share	69,32.93	69,32.93	1,42,62.35	33,99.48	(+) 104
State Share	46,94.00	46,94.00	1,29,00.93	---	(+) 100
Improvement of Roads, Drains and Culvert in Guwahati Flood Affected Areas	---	---	4,14.40	---	---
Dredging of Silsako, Bondajan Link Channel and Construction of New Drains & Improvement of existing Drain	---	---	1,96.47	---	---
Procurement of Machineries and Equipment's for Mitigation of Urban Flood in Guwahati City	---	---	3,62.20	---	---
Renovation of Jorpukhuri, Guwahati	---	---	5.94	---	---
Construction of Temporary Capital at Dispur (Road & Roadside Drainage)	---	---	44,93.65	---	---
Additional fourth Grade Staff Quarter	---	---	41.27	---	---
Construction of Temporary Capital of Assam at Dispur Residential Buildings Type VIII (M)	---	---	1.00	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2018-2019	during 2017-2018	
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development – Contd.					
4217 Capital Outlay on Urban Development – Contd.					
01 State Capital Development – Concl'd.					
051 Construction – Concl'd.					
Construction of M.L.A. Hostel	---	---	28.86	---	---
Improvement of Bye-lane of Kharguli Noonmati Road connecting Don Bosco, Guwahati	---	---	5,97.05	---	---
Central Library, Archives cum Auditorium at Amingaon in Guwahati	---	---	6,29.34	---	---
Automated Multilevel Car Parking at Shraddhanjali Kanan in front of State Zoo	---	---	13,61.12	2,77.78	(-) 100
Guwahati Metropolitan Drinking & Sewerage Board/ Guwahati Jal Board	---	---	58.00	---	---
Construction of New Assembly Building	25,34.58	25,34.58	48,24.78	21,53.95	(+) 18
Guwahati-North Guwahati and Palashbari-Sualkuchi-Hajo Bridge over River Brahmaputra	---	---	1,00,00.00	1,00,00.00	(-) 100
Improvement of Infrastructure of Guwahati City	---	---	77,63.04	77,63.04	(-) 100
Metro Rail Transport	---	---	5,00.00	5,00.00	(-) 100
Total - 051 Construction	2,57,85.67	2,57,85.67	17,19,17.62	3,95,29.22	(-) 35
052 Machinery and Equipment	---	---	4.44	---	---
799 Suspense	---	---	(-)76.40	---	---
800 Other Expenditure					
Other works each costing below ₹ 5 crore	---	---	13,14.61	---	---
911 Deduct-Recoveries of Overpayments	---	---	(-)36.18	---	---
Total - 01 State Capital Development	2,57,85.67	2,57,85.67	17,36,49.44	3,95,29.22	(-) 35

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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**Expenditure during 2018-2019**


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Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
<i>(Figures in italics represent charged expenditure)</i>			<b>(In lakh of ₹)</b>		
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>					
<b>(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development – Contd.</b>					
<b>4217 Capital Outlay on Urban Development – Contd.</b>					
03 Integrated Development of Small and Medium Towns					
191 Assistance to Local Bodies, Corporations, etc.	---	---	7.52	---	---
800 Other Expenditure					
Integrated Development of Small & Medium Town	1,45.15	1,45.15	2,67.18	1,22.03	(+) 19
<b>Total - 03 Integrated Development of Small and Medium Towns</b>	<b>1,45.15</b>	<b>1,45.15</b>	<b>2,74.70</b>	<b>1,22.03</b>	<b>(+) 19</b>
60 Other Urban Development Schemes					
050 Land	---	---	11.10	---	---
051 Construction					
Road side drainage of Guwahati City	---	---	5,11.75	---	---
Upgradation of Standard of Administration (Award of 12th Finance Commission)	---	---	0.50	---	---
<b>Total - 051 Construction</b>	---	---	<b>5,12.25</b>	---	---
800 Other Expenditure					
Project under Jawaharlal Nehru National Urban Renewal Mission (JNNURM)					
Community Participation Fund	---	---	1,12.60	---	---
Central Share	---	---	1,03,42.49	---	---
State Share	---	---	10,13.40	---	---
Acquisition of Land for Improvement of Deepar Beel	---	---	12,95.00	---	---
<b>Total - 800 Other Expenditure</b>	---	---	<b>1,27,63.49</b>	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure		Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)			
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(c)	Capital A/C of Water Supply, Sanitation, Housing and Urban Development – Concl'd.					
4217	Capital Outlay on Urban Development – Concl'd.					
60	Other Urban Development Schemes – Concl'd.					
Total - 60 Other Urban Development Schemes		---	---	1,32,86.84	---	---
Total - 4217		2,59,30.82	2,59,30.82	18,72,10.97	3,96,51.25	(-) 35
Total - (c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development		16,70,15.72	16,70,15.72	92,56,08.15	25,45,13.10	(-) 34
(d)	Capital A/C of Information and Broadcasting					
4220	Capital Outlay on Information and Publicity					
01	Films					
105	Production of Film					
	Films Publicity					
	Setting up of Dr. Bhupen Hazarika Photo & Film Archives	---	---	14.92	---	---
Total - 105 Production of Film		---	---	14.92	---	---
Total - 01 Films		---	---	14.92	---	---
60	Others					
800	Other Expenditure					
	Information & Headquarter Publicity	---	---	0.22	---	---
Total - 60 Others		---	---	0.22	---	---
Total - 4220		---	---	15.14	---	---



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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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**Expenditure during 2018-2019**


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Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year		
			to end of 2018-2019	during 2017-2018			
(Figures in italics represent charged expenditure)			(In lakh of ₹)				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.							
(d) Capital A/C of Information and Broadcasting – Concl'd.							
Total - (d) Capital A/C of Information and Broadcasting			---	---	15.14	---	(+)
(e) Capital A/C of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes							
4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes & Minorities							
01 Welfare of Scheduled Castes							
102Economic Development							
			---	---	81.77	---	---
190Investments in Public Sector and Other Undertakings							
Share Capital to Assam State Development Co-operation Ltd.			---	---	4,63.47	---	---
Add State Share transferred from III- C.S.S.			---	---	25.00	---	---
Total - 190 Investments in Public Sector and Other Undertakings			---	---	4,88.47	---	---
800 Other Expenditure							
			---	---	1,85.43	---	---
Model Village for Schedule Caste			1,44.62	1,44.62	2,83.83	1,39.21	(+) 4
Grants for Construction of Ambedkar Bhawan at Sub-Divisional Level			7,44.10	7,44.10	9,30.42	1,86.32	(+) 299
Construction of Office Building for SC Guest House			66.65	66.65	93.72	27.07	(+) 146
Total - 800 Other Expenditure			9,55.37	9,55.37	14,93.40	3,52.60	(+) 171
Total - 01 Welfare of Scheduled Castes			9,55.37	9,55.37	20,63.64	3,52.60	(+) 171

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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**Expenditure during 2018-2019**


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Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year	
(Figures in italics represent charged expenditure)			(In lakh of ₹)			
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>						
<b>(e) Capital A/C of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes – Contd.</b>						
<b>4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes &amp; Minorities – Contd.</b>						
02 Welfare of Scheduled Tribes						
190Investments in Public Sector and Other Undertakings						
Share Capital Contribution to Assam Plains Tribes Development Corporation Ltd.	---	---	46.00	---	---	
Share Capital to Assam State Developement Corporation for Schedule Tribes Ltd.	---	---	9.00	---	---	
<b>Total - 190 Investments in Public Sector and Other Undertakings</b>	<b>---</b>	<b>---</b>	<b>55.00</b>	<b>---</b>	<b>---</b>	
283Housing						
T.R.I. Building						
Add State Share transferred from III- C.S.S.	---	---	0.82	---	---	
<b>Total - 283 Housing</b>	<b>---</b>	<b>---</b>	<b>0.82</b>	<b>---</b>	<b>---</b>	
800 Other Expenditure						
Construction of Joising Doloi Auditorium Hall at Diphu	---	---	1,10.61	---	---	
Construction of Staff Quarter & Catering at TRH Guwahati Paltan Bazar, Solapara	20.06	20.06	50.00	29.94	(-) 33	
Construction of Barrier Free Environment & Other Facilities for the Person with Physical Disability	---	---	2,55.14	2,55.14	(-) 100	
Central Share	15.89	15.89	15.89	---	(+) 100	

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>					
<b>(e) Capital A/C of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes – Contd.</b>					
<b>4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes &amp; Minorities – Contd.</b>					
02 Welfare of Scheduled Tribes – Concl'd.					
800 Other Expenditure – Concl'd.					
<b>Total - 800 Other Expenditure</b>	<b>35.95</b>	<b>35.95</b>	<b>4,31.64</b>	<b>2,85.08</b>	<b>(-) 87</b>
<b>Total - 02 Welfare of Scheduled Tribes</b>	<b>35.95</b>	<b>35.95</b>	<b>4,87.46</b>	<b>2,85.08</b>	<b>(-) 87</b>
03 Welfare of Backward Classes					
190Investments in Public Sector and Other Undertakings					
Share Capital to Assam State Development Corporation Ltd. for O.B.C.	---	---	2,59.13	---	---
277Education					
Construction of Boys/ Girls Hostel for OBC					
Construction of Boys Hostel for OBC	---	---	22.71	22.71	(-) 100
Construction of Girls Hostel for OBC	---	---	37.30	37.30	(-) 100
<b>Total - 277 Education</b>	<b>---</b>	<b>---</b>	<b>60.01</b>	<b>60.01</b>	<b>(-) 100</b>
800 Other Expenditure					
Construction of Community Hall cum Rangamacha to 50 Tea Garden @ 15.00 lakh	17.09	17.09	17.09	---	(+) 100
<b>Total - 03 Welfare of Backward Classes</b>	<b>17.09</b>	<b>17.09</b>	<b>4,01.13</b>	<b>60.01</b>	<b>(-) 72</b>

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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**Expenditure during 2018-2019**


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Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year	
			to end of 2018-2019	during 2017-2018		
(Figures in italics represent charged expenditure)			(In lakh of ₹)			
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>						
<b>(e) Capital A/C of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes – Concl'd.</b>						
<b>4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes &amp; Minorities – Concl'd.</b>						
80 General						
800 Other Expenditure						
Maintenance of Directorate of WPT & BC	19.81	19.81	29.19	9.38	(+)	111
<b>Total - 80 General</b>	<b>19.81</b>	<b>19.81</b>	<b>29.19</b>	<b>9.38</b>	<b>(+)</b>	<b>111</b>
<b>Total - 4225</b>	<b>10,28.22</b>	<b>10,28.22</b>	<b>29,81.41</b>	<b>7,07.06</b>	<b>(+)</b>	<b>45</b>
<b>Total - (e) Capital A/C of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b>	<b>10,28.22</b>	<b>10,28.22</b>	<b>29,81.41</b>	<b>7,07.06</b>	<b>(+)</b>	<b>45</b>
<b>(g) Capital A/C of Social Welfare and Nutrition</b>						
<b>4235 Capital Outlay on Social Security and Welfare</b>						
02 Social Welfare						
001 Direction and Administration						
Establishment	---	---	2.90	---	---	---
101 Welfare of Handicapped						
General	---	---	77.17	---	---	---
Scheduled Caste Component Plan	---	---	1.12	---	---	---
<b>Total - 101 Welfare of Handicapped</b>	<b>---</b>	<b>---</b>	<b>78.29</b>	<b>---</b>	<b>---</b>	<b>---</b>
104 Welfare of Aged, Infirm and Destitute						
Construction of Old Age House	---	---	1,32.85	---	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year	
(Figures in italics represent charged expenditure)			(In lakh of ₹)			
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>						
<b>(g) Capital A/C of Social Welfare and Nutrition – Concl'd.</b>						
<b>4235 Capital Outlay on Social Security and Welfare – concl'd.</b>						
02 Social Welfare – Concl'd.						
796 Tribal Area Sub-Plan	---	---	1.45	---	---	
800 Other Expenditure	---	---	1,76.51	---	---	
<b>Total - 02 Social Welfare</b>	---	---	<b>3,92.00</b>	---	---	
60 Other Social Security and Welfare Programmes						
200 Other Programmes						
Directorate of Sainik Welfare, Assam	4,50.00	4,50.00	4,50.00	---	(+) 100	
<b>Total - 60 Other Social Security and Welfare Programmes</b>	<b>4,50.00</b>	<b>4,50.00</b>	<b>4,50.00</b>	---	<b>(+) 100</b>	
<b>Total - 4235</b>	<b>4,50.00</b>	<b>4,50.00</b>	<b>8,42.00</b>	---	<b>(+) 100</b>	
<b>4236 Capital outlay on Nutrition</b>						
80 General						
800 Other Expenditure	---	---	47.00	---	---	
<b>Total - 80 General</b>	---	---	<b>47.00</b>	---	---	
<b>Total - 4236</b>	---	---	<b>47.00</b>	---	---	
<b>Total - (g) Capital A/C of Social Welfare and Nutrition</b>	<b>4,50.00</b>	<b>4,50.00</b>	<b>8,89.00</b>	---	<b>(+) 100</b>	
<b>(h) Capital A/C of Other Social Services</b>						
<b>4250 Capital Outlay on Other Social Services</b>						
051 Construction						
Construction of ITI Building at Kalapahar in Guwahati	---	---	44.40	---	---	

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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**Expenditure during 2018-2019**


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Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year	
(Figures in italics represent charged expenditure)			(In lakh of ₹)			
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.						
(h) Capital A/C of Other Social Services – Contd.						
4250 Capital Outlay on Other Social Services – Contd.						
201 Labour						
Buildings						
Works	---	---	7.48	---	---	
Establishment	---	---	18.47	---	---	
Works	---	---	25.88	---	---	
Labour Welfare						
Works	---	---	1,01.79	---	---	
Extension/ Upgradation of Multistoried RCC Building						
Upgradation of Infrastructure	---	---	50.00	50.00	(-) 100	
Construction of Permanent Office Premises	19.89	19.89	52.27	32.38	(-) 39	
Total - 201 Labour	19.89	19.89	2,55.89	82.38	(-) 76	
203 Employment	---	---	1.63	1.63	(-) 100	
Inspector of Steam Boiler						
Works	---	---	15.00	---	---	
Craftman Building	---	---	2,24.89	---	---	
Works	---	---	18.55	---	---	
Repair and Renovation	39.88	39.88	40.93	1.05	(+) 3,698	
Skill City Development	---	---	2,00.00	2,00.00	(-) 100	
Deep Tube Well at DECT & Chowkidar Quarter	12.00	12.00	12.00	---	(+) 100	
Repair and Renovation of Employment Exchanges	4.97	4.97	4.97	---	(+) 100	
Repair and Renovation of Existing Employment Exchanges	4.73	4.73	14.73	10.00	(-) 53	

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Concl'd.</b>					
<b>(h) Capital A/C of Other Social Services – Concl'd.</b>					
<b>4250 Capital Outlay on Other Social Services – Concl'd.</b>					
203Employment – Concl'd.					
Renovation of Employment Exchanges	7.64	7.64	7.64	---	(+) 100
<b>Total - 203 Employment</b>	<b>69.22</b>	<b>69.22</b>	<b>5,40.34</b>	<b>2,12.68</b>	<b>(-) 67</b>
800 Other Expenditure					
Setting up of North East Skill Centre in Collaboration with ITEES, Singapore	15,19.68	15,19.68	15,19.68	---	(+) 100
Repairing and Renovation and Old Buildings and also for New Building	1,36.51	1,36.51	1,36.51	---	(+) 100
Creation of 50 New ITIs & 50 New ITCs	1,01.63	1,01.63	1,01.63	---	(+) 100
e-Lab Infrastructure in ITIs	11.55	11.55	11.55	---	(+) 100
ACA/SPA - Strengthening of VTI in Assam (Tied ACA)	2,71.70	2,71.70	2,71.70	---	(+) 100
Other works each costing below ₹ 5 crore	---	---	2,41.91	---	---
Construction of Departmental Office Building/Office Building for Zonal/ Factory Office Bongaigaon	---	---	16.20	16.20	(-) 100
Execution of Miscellaneous Works related with Headquarter and Zonal Boilers Office Bongaigaon	---	---	15.00	15.00	(-) 100
Repair and Renovation of Existing ITI	14.99	14.99	14.99	---	(+) 100
Upgradation of ITI Majuli into Model Skill Development Centre	---	---	5.51	5.51	(-) 100
<b>Total - 800 Other Expenditure</b>	<b>20,56.06</b>	<b>20,56.06</b>	<b>23,34.68</b>	<b>36.71</b>	<b>(+) 5,501</b>
<b>Total - 4250</b>	<b>21,45.17</b>	<b>21,45.17</b>	<b>31,75.31</b>	<b>3,31.77</b>	<b>(+) 547</b>
<b>Total - (h) Capital A/C of Other Social Services</b>	<b>21,45.17</b>	<b>21,45.17</b>	<b>31,75.31</b>	<b>3,31.77</b>	<b>(+) 547</b>
<b>Total - B. CAPITAL ACCOUNT OF SOCIAL SERVICES</b>	<b>21,64,07.30</b>	<b>21,64,07.30</b>	<b>1,06,10,69.23</b>	<b>28,45,87.64</b>	<b>(-) 24</b>

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year	
(Figures in italics represent charged expenditure)			(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES						
(a) Capital Account of Agriculture and Allied Activities						
4401 Capital Outlay on Crop Husbandry						
001 Direction and Administration						
Construction Works etc. in Different District	1,97.06	1,97.06	1,97.06		---	(+) 100
101 Farming Co-operatives	---	---	1.83		---	---
103 Seeds						
Scheme for fencing and other works in seed farms	---	---	40.49		---	---
Jute Seed Multiplication Farms Scheme	---	---	54.48		---	---
Total - 103 Seeds	---	---	94.97		---	---
104 Agricultural Farms						
	---	---	39.78		---	---
119 Horticulture and Vegetable Crops						
	---	---	1.38		---	---
190 Investments in Public Sector and Other Undertakings						
Assam Agro Industries Development Corporation Ltd. Guwahati	---	---	22,08.03		---	---
Assam Co-operative Central Land Mortgage Bank Ltd.	---	---	83.25		---	---
Assam Seed Corporation Ltd. Guwahati	---	---	1,24.80		---	---
Total - 190 Investments in Public Sector and Other Undertakings	---	---	24,16.08		---	---
800 Other Expenditure						
Rural Infrastructure Development Fund (R.I.D.F.)	---	---	4,80.00		---	---
Central Share	---	---	70,98.50	70,98.50	(-) 100	



**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(a) Capital Account of Agriculture and Allied Activities – Contd.					
4401 Capital Outlay on Crop Husbandry – Concl'd.					
800 Other Expenditure – Concl'd.					
Other works each costing below ₹ 5 crore	---	---	59,97.75	---	---
WIF-Agriculture Cold Storage					
Central Share	22,05.32	22,05.32	22,05.32	---	(+) 100
Total - 800 Other Expenditure	22,05.32	22,05.32	1,57,81.57	70,98.50	(-) 69
Total - 4401	24,02.38	24,02.38	1,85,32.67	70,98.50	(-) 66
4402 Capital Outlay on Soil and Water Conservation					
101 Soil Survey and Testing					
General Survey & Testing	4.10	4.10	9.60	5.50	(-) 25
102 Soil Conservation					
Common & other schemes	---	---	2,98.00	2,98.00	(-) 100
Protection of Reverie Land	1,13.95	1,13.95	2,26.95	1,13.00	(+) 1
Protection & afforestation	71.16	71.16	1,01.16	30.00	(+) 137
Rural Infrastructure Development Fund ( RIDF)	18,15.25	18,15.25	42,74.66	19,37.67	(-) 6
RIDF XIX	---	---	4,91.62	---	---
Wetland Development Project at Batkuch NC, Doramari, Rowrang, Nazira, East Kapla, Bordoloni and Morangi, Goalpara, Jorhat, Barpeta, Nagaon & Golaghat at Kamrup District	3,30.70	3,30.70	4,44.02	1,13.32	(+) 192
Total - 102 Soil Conservation	23,31.06	23,31.06	58,36.41	24,91.99	(-) 6

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(a) Capital Account of Agriculture and Allied Activities – Contd.					
4402 Capital Outlay on Soil and Water Conservation – Contd.					
190Investments in Public Sector and Other Undertakings					
Plantation Crop Development Corporation	---	---	3,90.71	---	---
203Land Reclamation and Development					
Gully Control Works	2,48.62	2,48.62	2,77.27	28.65	(+) 768
Land Improvement					
Land Development	23.60	23.60	37.25	13.65	(+) 73
Land Reclamation	58.96	58.96	61.96	3.00	(+) 1,865
Integrated Watershed Management Programme (IWMP)					
Central Share	60,03.00	60,03.00	1,15,03.00	55,00.00	(+) 9
Total - 203 Land Reclamation and Development					
	63,34.18	63,34.18	1,18,79.48	55,45.30	(+) 14
796Tribal Area Sub Plan					
Land & Water Reclamation					
Land Reclamation and Water Distribution	78.38	78.38	1,16.79	38.41	(+) 104
Total - 796 Tribal Area Sub Plan					
	78.38	78.38	1,16.79	38.41	(+) 104
800 Other Expenditure					
Scheduled Caste Component Plan					
Land Reclamation and Water Distribution	1,47.44	1,47.44	1,73.64	26.20	(+) 463
Gully Control Works/ Rain Water Harvesting	32.81	32.81	32.81	---	(+) 100
Total - 800 Other Expenditure					
	1,80.25	1,80.25	2,06.45	26.20	(+) 588

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(a) Capital Account of Agriculture and Allied Activities – Contd.					
4402 Capital Outlay on Soil and Water Conservation – Concl'd.					
Total - 4402	89,27.97	89,27.97	1,84,39.44	81,07.40	(+) 10
4403 Capital Outlay on Animal Husbandry					
101 Veterinary services and Animal Health	---	---	75.47	---	---
National Livestock Health and Disease Control Programme					
State Share for ESVHD	7,05.56	7,05.56	13,54.28	6,48.72	(+) 9
ESVHD (Establishment & Strengthening of existing Veterinary Hospitals and Dispensaries)-Central Share	8.33	8.33	8.33	---	(+) 100
ESVHD (Establishment & Strengthening of existing Veterinary Hospitals and Dispensaries)-State Share	2,09.02	2,09.02	2,09.02	---	(+) 100
ASCAD (Assistant to State for Control of Animal Disease)-Central Share	0.53	0.53	0.53	---	(+) 100
Total - 101 Veterinary services and Animal Health	9,23.44	9,23.44	16,47.63	6,48.72	(+) 42
102 Cattle and Buffalo Development	---	---	18.96	---	---
Cattle Farms					
Infrastructure Development	2,39.96	2,39.96	7,21.75	4,81.79	(-) 50
Total - 102 Cattle and Buffalo Development	2,39.96	2,39.96	7,40.71	4,81.79	(-) 50
103 Poultry Development	---	---	6.03	---	---
106 Other Live stock Development					
Scheme under RIDF (NABARD)	---	---	20,05.64	---	---
Construction of 100 nos. Veterinary Hospital/Dispensaries	---	---	6,68.13	---	---
Construction of Veterinary Hospital & Other Departmental Institution	23,95.61	23,95.61	1,08,89.24	38,92.16	(-) 38

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(a) Capital Account of Agriculture and Allied Activities – Contd.					
4403 Capital Outlay on Animal Husbandry – Concl.					
106Other Live stock Development – Concl.					
Total - 106 Other Live stock Development	23,95.61	23,95.61	1,35,63.00	38,92.16	(-) 38
190Investments in Public Sector and Other Undertakings					
Share Capital Contribution to Poultry Co-operatives	---	---	5.49	---	---
796Tribal Area Sub-Plan	---	---	10.79	---	---
Total - 4403	35,59.01	35,59.01	1,59,73.65	50,22.67	(-) 29
4404 Capital Outlay on Dairy Development					
102Dairy Development Projects					
General Development					
Establishment of 13 Units of Commercial Dairy Farming	---	---	30.00	30.00	(-) 100
Infrastructure Development	1,84.00	1,84.00	2,91.67	1,07.67	(+) 71
Total - 102 Dairy Development Projects	1,84.00	1,84.00	3,21.67	1,37.67	(+) 34
190Investments in Public Sector and Other Undertakings					
Share Capital Contribution to Dairy Co-operatives	---	---	16.47	---	---
195Investment in Dairy Co-operatives					
Share Capital Contribution to Dairy Co-operatives	---	---	1,50.00	---	---
796Tribal Area Sub-Plan	---	---	36.02	---	---
800 Other Expenditure					
Share Capital Contribution to Dairy Co-operatives	---	---	1,99.00	---	---
Total - 4404	1,84.00	1,84.00	7,23.16	1,37.67	(+) 34

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(a) Capital Account of Agriculture and Allied Activities – Contd.					
4405 Capital Outlay on Fisheries					
001 Direction and Administration					
Renovation and Refurnishment of Directorate of Fisheries, Guwahati, Assam Including Provision of Lift	69.40	69.40	69.40	---	(+) 100
051 Construction					
Construction of Directorate Complex	---	---	18.34	---	---
101 Inland Fisheries					
Fish and Fish Seed Farming					
Matsya Jagaran-Ghare Ghare Maach Ghare Ghare Pukuri - Construction of New Individual Pond and Fish Culture	1,01.31	1,01.31	4,57.28	3,55.97	(-) 72
Matsya Jagaran-Ghare Ghare Maach Ghare Ghare Pukuri - Input Cost for New Individual Pond Constructed during 2016-17	---	---	50.38	50.38	(-) 100
Seed Bank Programme - Construction of New Individual Pond for Fish Seed Rearing	---	---	1,31.42	1,31.42	(-) 100
Majuli Development Programme - Construction of New Individual Pond for Fish Seed Rearing	5.90	5.90	28.04	22.14	(-) 73
Majuli Development Programme - Fish cum Pig Culture in existing Pond after Renovation	23.47	23.47	80.62	57.15	(-) 59
Input for Fish and Fish Seed Production in Departmental Farm	14.85	14.85	42.71	27.86	(-) 47
Share Capital Contribution to Assam Fisheries Development Corporation	---	---	7.50	---	---
Total - 101 Inland Fisheries	1,45.53	1,45.53	7,97.95	6,44.92	(-) 77
103 Marine Fisheries					
	---	---	26.17	---	---

## 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

### Expenditure during 2018-2019

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>					
<b>(a) Capital Account of Agriculture and Allied Activities – Contd.</b>					
<b>4405 Capital Outlay on Fisheries – Concl'd.</b>					
190 Investments in Public Sector and Other Undertakings					
Share Capital Contribution to Assam Fisheries Development Corporation	---	---	1,04.94	---	---
191 Fishermen's Co-operatives	---	---	15.74	---	---
800 Other expenditure					
Scheduled Caste Component Plan					
Share Capital contribution to Primary Fisherman Co-operatives	---	---	10.00	---	---
Share Capital Contribution to FISHFED	---	---	59.06	---	---
Fish and Fish Seed Farming	---	---	40.79	40.79	(-) 100
Other works each costing below ₹ 5 crore	---	---	79.21	---	---
Assam Rural Infrastructure Development Fund (RIDF)- NABARD's Loan Component					
Development of Beel/Dead River Course	58,09.73	58,09.73	62,34.75	4,25.02	(+) 1,267
<b>Total - 800 Other expenditure</b>	<b>58,09.73</b>	<b>58,09.73</b>	<b>64,23.81</b>	<b>4,65.81</b>	<b>(+) 1,147</b>
<b>Total - 4405</b>	<b>60,24.66</b>	<b>60,24.66</b>	<b>74,56.35</b>	<b>11,10.73</b>	<b>(+) 442</b>

### 4406 Capital Outlay on Forestry and Wild Life

01 Forestry					
005 Survey and Utilization of Forest Resources					
Survey & Extension of Forest	17.24	17.24	17.24	---	(+) 100
070 Communication and Buildings	---	---	1,49.30	---	---
Buildings	7,96.96	7,96.96	15,91.66	5,04.88	(+) 58
Directorate Forest Building	3.19	3.19	22.60	19.41	(-) 84

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(a) Capital Account of Agriculture and Allied Activities – Contd.					
4406 Capital Outlay on Forestry and Wild Life – Contd.					
01 Forestry – Contd.					
070Communication and Buildings – Concl'd.					
Roads & Bridges	23,74.60	23,74.60	37,52.42	13,77.82	(+) 72
Communication for General Areas (Roads & Bridges)	---	---	42.00	42.00	(-) 100
Total - 070 Communication and Buildings	31,74.75	31,74.75	55,57.98	19,44.11	(+) 63
101Forest Conservation, Development and Regeneration					
Timber Removed by Government Agencies	---	---	54.66	---	---
Forest Protection Force	---	---	1.19	1.19	(-) 100
Amenities to Forest Staff & Labourer	71.55	71.55	1,18.21	46.66	(+) 53
	79.30	79.30	92.08	12.78	(+) 521
Total - 101 Forest Conservation, Development and Regeneration	1,50.85	1,50.85	2,66.14	60.63	(+) 149
102Social and Farm Forestry					
Social Forestry	2,72.18	2,72.18	3,22.23	50.05	(+) 444
105Forest Produce					
Plywood Plantation	62.92	62.92	94.77	31.85	(+) 98
Medicinal and Aromatic Plants Garden	14.30	14.30	26.76	12.46	(+) 15
Teakwood Plantation	36.03	36.03	93.36	57.33	(-) 37
Plantation of Quick growing Species	2,57.84	2,57.84	5,25.16	2,67.32	(-) 4
Rehabilitation of Degraded Forest	66.01	66.01	1,28.80	62.79	(+) 5
Total - 105 Forest Produce	4,37.10	4,37.10	8,68.85	4,31.75	(+) 1

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(a) Capital Account of Agriculture and Allied Activities – Contd.					
4406 Capital Outlay on Forestry and Wild Life – Concl'd.					
01 Forestry – Concl'd.					
190Investments in Public Sector and Other Undertakings					
The Assam Saw Mills & Timber Company Ltd.	---	---	5.00	---	---
911Deduct-Recoveries of Overpayments	---	---	(-)1,41.38	---	---
Total - 01 Forestry	40,52.12	40,52.12	68,96.06	24,86.53	(+) 63
02 Environmental Forestry and Wild Life					
110Wild Life					
Development of Other Wildlife Areas	23.06	23.06	29.90	6.84	(+) 237
112Public Gardens					
Botanical Garden (Zoo)	47.65	47.65	62.23	14.58	(+) 227
Total - 02 Environmental Forestry and Wild Life	70.71	70.71	92.13	21.42	(+) 230
Total - 4406	41,22.83	41,22.83	69,88.19	25,07.95	(+) 64
4407 Capital Outlay on Plantations					
01 Tea					
190Investments in Public Sector and Other Undertakings					
Assam Tea Corporation Ltd. Guwahati	---	---	5,64.31	---	---
Assam Tea Traders & Exporters Ltd.	---	---	0.35	---	---
Total - 190 Investments in Public Sector and Other Undertakings	---	---	5,64.66	---	---
Total - 01 Tea	---	---	5,64.66	---	---



**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(a) Capital Account of Agriculture and Allied Activities – Contd.					
4407 Capital Outlay on Plantations – Concl'd.					
Total - 4407	---	---	5,64.66	---	---
4408 Capital Outlay on Food Storage and Warehousing					
01 Food					
101 Procurement and Supply	---	---	63.57	---	---
800 Other Expenditure	---	---	74.50	---	---
Construction of Food Storage Godowns					
District Godown	29.72	29.72	29.72	---	(+) 100
Consumer Court Building					
Central Share	17.67	17.67	17.67	---	(+) 100
Construction of Boundary Wall of CLM Office Campus at Ulubari Guwahati, Phase-1:80 Meter (Total Length of the Wall is 200 Meter)	19.98	19.98	32.08	12.10	(+) 65
Total - 800 Other Expenditure	67.37	67.37	1,53.97	12.10	(+) 457
Total - 01 Food	67.37	67.37	2,17.54	12.10	(+) 457
02 Storage and Warehousing					
190 Investments in Public Sector and Other Undertakings					
Share Capital Contribution to Assam State Warehousing Co-operation	---	---	20,41.80	---	---
800 Other Expenditure	---	---	1,20.47	---	---
Cold Storage & Godown	---	---	7,82.50	---	---
Spill Over ACA/SPA	---	---	2,00.00	---	---
Share Capital Participation to LAMPS	---	---	4,16.53	---	---
Other works each costing below ₹ 5 crore	---	---	1,00.00	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(a) Capital Account of Agriculture and Allied Activities – Contd.					
4408 Capital Outlay on Food Storage and Warehousing – Concl'd.					
02 Storage and Warehousing – Concl'd.					
800 Other Expenditure – Concl'd.					
Total - 800 Other Expenditure	---	---	16,19.50	---	---
Total - 02 Storage and Warehousing	---	---	36,61.30	---	---
Total - 4408	67.37	67.37	38,78.84	12.10	(+) 457
4415 Capital Outlay on Agricultural Research and Education					
05 Fisheries					
277 Education	---	---	65.00	---	---
Total - 05 Fisheries	---	---	65.00	---	---
Total - 4415	---	---	65.00	---	---
4416 Investments in Agricultural Financial Institution					
190Investments in Public Sector and Other Undertakings					
Assam Co-operative Central Land Mortgage Bank Ltd.	---	---	99.62	---	---
Total - 4416	---	---	99.62	---	---
4425 Capital Outlay on Co-operation					
001Direction and Administration					
Headquarters Organisation	1,28.19	1,28.19	1,96.37	68.18	(+) 88
106Investments in Multi-Purpose Rural Co-operatives	---	---	13,06.49	---	---
Share Capital Contribution to GPSS	---	---	10.00	---	---
107Investments in Credit Co-operatives					

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(a) Capital Account of Agriculture and Allied Activities – Contd.					
4425 Capital Outlay on Co-operation – Contd.					
107Investments in Credit Co-operatives – Concl'd.					
Share Capital Contribution to Urban & Industrial Co-operative Bank	---	---	10,60.22	50.00	(-) 100
Share Capital Contribution to Central Land Mortgage Bank (ASCARD Bank)	---	---	4,06.00	---	---
Share Capital Contribution to Credit Co-operatives/Co-operative Banks	---	---	10,70.99	---	---
Total - 107 Investments in Credit Co-operatives	---	---	25,37.21	50.00	(-) 100
108Investments in other Co-operatives					
Share Capital Contribution to Other Co-operative Societies	---	---	9,38.80	---	---
Share Capital Contribution to Women Co-operative	---	---	1,13.00	---	---
Share Capital Contribution to Labour Co-operatives	---	---	1,11.64	---	---
Share Capital Contribution to Farming Co-operatives	---	---	60.39	---	---
Share Capital Contribution to Warehousing & Marketing Co-operatives	---	---	4,74.57	---	---
Share Capital Contribution to Processing Co-operatives	---	---	12,99.99	---	---
Subsidy to Primary Dairy Co-operatives	---	---	13.00	---	---
Share Capital Contribution to Fishermen Co-operatives	---	---	91.44	---	---
Share Capital Contribution to Co-operative Sugar Mills	---	---	3,08.70	---	---
Share Capital Contribution to Co-operative Spinning Mills	---	---	20.50	---	---
Share Capital Contribution to Industrial Co-operatives	---	---	10,42.54	---	---
Share Capital Contribution to Consumers Co-operative	---	---	3,24.51	---	---
Total - 108 Investments in other Co-operatives	---	---	47,99.08	---	---
190Investments in Public Sector and Other Undertakings					
Share Capital Contribution to Other Co-operative Societies	---	---	1,39.58	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(a) Capital Account of Agriculture and Allied Activities – Contd.					
4425 Capital Outlay on Co-operation – Contd.					
190Investments in Public Sector and Other Undertakings – Concl'd.					
Share Capital Contribution to STATFED	---	---	6.36	---	---
Share Capital Contribution to APOL	---	---	35.00	---	---
Share Capital Contribution to Farming Co-operatives	---	---	4.10	---	---
Share Capital Contribution to Processing Co-operatives	---	---	34.29	---	---
Subsidy to Primary Dairy Co-operatives	---	---	4.04	---	---
Share Capital Contribution to Co-operative Spinning Mills	---	---	15.00	---	---
Share Capital Contribution to Gaon Panchayat level Multipurpose Co-operative Societies	---	---	53.11	---	---
Share Capital Contribution to Industrial co-operatives	---	---	2.00	---	---
Total - 190 Investments in Public Sector and Other Undertakings	---	---	2,93.48	---	---
796Tribal Area Sub Plan					
Share Capital Contribution to Women Co-operative	---	---	1,18.52	---	---
800 Other Expenditure	---	---	6.00	---	---
Scheduled Caste Component Plan	---	---	1,53.59	---	---
Share Capital Contribution to GPSS	---	---	43.00	---	---
Construction of Staff Quarter	---	---	1,25.95	---	---
Warehouse Infrastructure Fund	---	---	---	---	---
Co-operation Warehouse/ Cold Storage	4,74.18	4,74.18	4,74.18	---	(+) 100
Construction of Food Process Unit at Diphu	---	---	61.17	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(a) Capital Account of Agriculture and Allied Activities – Concl'd.					
4425 Capital Outlay on Co-operation – Concl'd.					
800 Other Expenditure – Concl'd.					
Assam Rural Infrastructure Development Fund (RIDF)	7,82.26	7,82.26	7,82.26	---	---
Central Share	---	---	15,69.07	15,69.07	(-) 100
State Share	---	---	5,32.52	5,32.51	(-) 100
Total - 800 Other Expenditure	12,56.44	12,56.44	37,41.73	21,01.59	(-) 40
Total - 4425	13,84.63	13,84.63	1,30,08.89	22,19.77	(-) 38
Total - (a) Capital Account of Agriculture and Allied Activities	2,66,72.85	2,66,72.85	8,57,30.47	2,62,16.79	(+) 2
(b) Capital Account of Rural Development					
4515 Capital Outlay on other Rural Devalopment Programmes					
103Rural Development	---	---	19.29	---	---
Total - 4515	---	---	19.29	---	---
Total - (b) Capital Account of Rural Development	---	---	19.29	---	---
(c) Capital Account of Special Areas Programme					
4551 Capital Outlay on Hill Areas					
60 Other Hill Areas					
800 Other Expenditure	---	---	24.51	---	---
Total - 60 Other Hill Areas	---	---	24.51	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year	
(Figures in italics represent charged expenditure)			(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(c) Capital Account of Special Areas Programme – Contd.						
4551 Capital Outlay on Hill Areas – Concl'd.						
Total - 4551	---	---	24.51	---	---	---
4552 Capital Outlay on North Eastern Areas						
001 Direction and Administration	---	---	50.75	---	---	---
052 Machinery & Equipment						
Public Works	---	---	40,70.64	---	---	---
101 Veterinary Services & Animal Health	---	---	6.16	---	---	---
120 Fisheries Co-operatives						
North-Eastern Regional Aquarium-Cum-Museum at Guwahati	---	---	32,52.01	---	---	---
190 Investments in Public Sector and Other Undertakings						
Development of Inland Water Transport including Creation of Capital Assets	---	---	1,11.39	---	---	---
201 Agriculture and Allied Programme						
Agriculture	---	---	1,24.09	---	---	---
202 Water and Power Development						
Other Expenditure	---	---	6,55.60	---	---	---
Installation of Reactor at Samaguri/Mariani	---	---	2,78.40	---	---	---
Command Area Development	---	---	20.30	---	---	---
Irrigation	---	---	40.09	---	---	---
Total - 202 Water and Power Development	---	---	9,94.39	---	---	---
203 Industries and Minerals Village & Small Industries						
Industries & Minerals	---	---	22.32	---	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
204Transport & Communication					
Roads & Bridges	---	---	22,77.53	---	---
Other works each costing below ₹ 5 crore	---	---	78,06.24	---	---
Inter State Roads	---	---	36,16.06	---	---
Transport & Communication	---	---	1,11,68.83	---	---
Total - 204 Transport & Communication	---	---	2,48,68.66	---	---
205Manpower Development					
Fellowship & Academic Programme	---	---	1.25	---	---
206Social & Community Services					
Anti-Erosion					
Controlling of Gainodi for Protection of Rail and Road Communication to Arunachal Pradesh	---	---	1,78.75	---	---
Regional Dental College (RDC), Guwahati	---	---	25.14	---	---
Others	---	---	1,76.00	---	---
Medical	---	---	87.49	---	---
Support to Gauhati Medical College	---	---	1,24.03	---	---
Regional Nursing College - Health Department	---	---	32.00	---	---
Establishment of Regional Institute of TB and Respiratory Diseases	---	---	59.44	---	---
Attach to Assam Medical College Dibrugarh	---	---	93.90	---	---
Establishment of Regional Institution of Communicable Diseases AMC, Dibrugarh	---	---	1,50.00	---	---
Interstate Bus Terminus at Guwahati (G.D.D. Department)	---	---	1,50.00	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
206Social & Community Services – Concltd.					
Interstate Bus Terminus at Silchar (T&CP Department)	---	---	6.50	---	---
Infrastructural Support to Dr. J.K. Saikia Homeopathic Medical College, Jorhat	---	---	35.00	---	---
Development of Infrastructure of Government Ayurvedic College, Jalukbari, Guwahati	---	---	49.96	---	---
Construction of Paying Cabin at A.M.C. Dibrugarh, G.M.C. Ghy, & S.M.C. Silchar	---	---	29.99	---	---
Assam Engineering College (Girls Hostel) Jalukbari, Guwahati.	---	---	35.70	---	---
Provision for State Share (NEC)	---	---	51,58.76	20,24.66	(-) 100
Public Works Department	---	---	90.24	---	---
Other Scocial & Community Services	---	---	24,20.25	---	---
Total - 206 Social & Community Services	---	---	87,53.15	20,24.66	(-) 100
208Animal Husbandry & Veterinary					
Strengthening of State Central Duck Breeding Farm cum Research Station at Kaliabor	---	---	33,34.29	---	---
209Forest Department					
Other Expenditure					
Bridging Infrastructure in Forestry Sector	---	---	68.78	---	---
Total - 209 Forest Department	---	---	68.78	---	---
211Health & Family Welfare					
Expansion of Regional Dental College, Guwahati	---	---	6,81.64	---	---



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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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**Expenditure during 2018-2019**


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Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
211 Health & Family Welfare – Contd.					
Support to Medical College for Construction of Paying Cabins at AMC,GMC and SMC	---	---	48.99	---	---
Strengthening of Orthopaedics Department at Gauhati Medical College, Guwahati	---	---	9,41.20	---	---
Regional Nursing College (RNC), Guwahati	---	---	6,32.32	---	---
Establishment of Regional Institute of TB and Respiratory Diseases at Assam Medical College, Dibrugarh	---	---	1,97.45	---	---
Establishment of Regional Institute of Communicable Diseases at Assam Medical College, Dibrugarh	---	---	21.33	---	---
Infrastructural Support to Dr. J.K. Saikia Homeopathic Medical College, Jorhat	---	---	1,20.25	---	---
Development of Infrastructure of Government Ayurvedic College, Jalukbari, Guwahati	---	---	1,45.70	---	---
Support for Additional Facilities for Special & Super Specialisation in Medical Science	---	---	2,30.21	---	---
Assam Medical College, Dibrugarh	---	---	2,92.67	---	---
Gauhati Medical College, Guwahati	---	---	6,05.34	---	---
Silchar Medical College, Silchar	---	---	4,44.11	---	---
Construction of Paying Cabin at A.M.C. Dibrugarh, G.M.C. Ghy, & S.M.C. Silchar	---	---	2,01.79	---	---
Establishment of Modern Burn Care Centre at Nemcare Hospital, Guwahati	---	---	2,70.00	---	---
Construction of Medical College at Nalbari					
Central Share	12,54.05	12,54.05	12,54.05	---	(+) 100

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year	
(Figures in italics represent charged expenditure)			(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(c) Capital Account of Special Areas Programme – Contd.						
4552 Capital Outlay on North Eastern Areas – Contd.						
211 Health & Family Welfare – Concl'd.						
Passenger Hospital Lift at T.B Building, AMC	---	---	3.50	---	---	
Construction of Vertical Extension of 1st, 2nd & 3rd Floor of MDS Building at RDC, Guwahati	---	---	1,61.82	---	---	
Construction of 100 Bedded Hospital at Sonari	---	---	74.99	---	---	
Total - 211 Health & Family Welfare	12,54.05	12,54.05	63,27.36	---	(+) 100	
212 Public Works Department						
Other Expenditure	---	---	49.34	---	---	
Road from Hatichherra Dudpatil-Mudranamukh	---	---	1.07	---	---	
Roads & Bridges	---	---	11,41,76.82	5,85.93	(-) 100	
Central Share	10,96.96	10,96.96	10,96.96	---	(+) 100	
Construction of RCC Bridges No. 1/1 over River Pota on Hajo-Nalbari with Approach Road in Baska District	---	---	1,06.92	---	---	
Construction of RCC Bridges No.1/1 on Mohmorja-Kuruabahi via Babejia Road over River Kolong in Nagaon District (NLCPR)	---	---	44.15	---	---	
Construction of RCC Bridges No. 2/1 & 4/1 on Raha-Barapujia-Morigaon Road under Rural Road Division with Approaches in Nagaon District (NLCPR)	---	---	52.49	---	---	
Construction of RCC Bridges No. 7/1 on Sissibargaon-Amguri Road over River Singimari in Dhemaji District (NLCPR)	---	---	45.77	---	---	
Construction of RCC Bridges No. 57/17 & 15/2 on Gouri Sagar to Moran Road & Naharkatia Tingkhong Road (NLCPR)	---	---	15.10	---	---	
Central Share	57.71	57.71	57.71	---	(+) 100	

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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**Expenditure during 2018-2019**


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Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year	
(Figures in italics represent charged expenditure)			(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(c) Capital Account of Special Areas Programme – Contd.						
4552 Capital Outlay on North Eastern Areas – Contd.						
212Public Works Department – Contd.						
Construction of Road Side Drain cum Foothpath and Road Street Light illumination in NaharkatiaTown in Dibrugarh District (NLCPR)	---	---	40.00	---	---	
Construction of RCC Bridges No. 2/2 & 2/3 on Shyamaprasadpur to Dossgram via Swapnargul Road over Stream Singrai Katakhal in Cachar District (NLCPR) Central Share	45.79	45.79	45.79	---	(+) 100	
Construction of RCC Bridges No. 18/2 over Stream Bahinigaon & Bridge No.19/1 over River Kachikata on Laluk Narayanpur Road in Lakhimpur District (NLCPR)	---	---	2,04.38	---	---	
MT&BT of Road from Fakharuddin Ali Ahmed Path to Dol Gobindapur via Nalbari Hindu Smashan, Nalbari alongwith Slab Culverts (MP) (NLCPR)	---	---	40.00	40.00	(-) 100	
Construction of RCC Bridge No. 26/3 on Samar Ali Das Road in Karbi Anglong District in Assam	---	---	12.80	---	---	
Provision for State Share of NEC Project						
State Share	1,00.17	1,00.17	1,00.17	---	(+) 100	
Provision for State Share of NLCPR Project						
State Share	11,10.05	11,10.05	11,10.05	---	(+) 100	
Construction of RCC Bridge No. 32/1 on old A.T. Road including approaches in Goalpara District (NLCPR)						
Central Share	7.35	7.35	7.35	---	(+) 100	
Zoo Japarigog Road (NLCPR)						
Central Share	14.40	14.40	14.40	---	(+) 100	

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
212Public Works Department – Contd.					
Construction of RCC Bridge No. 1/1 over River Doomdoma on Old A.T. Road in Tinsukia District (NLCPR)	---	---	53.09	53.09	(-) 100
Central Share	83.46	83.46	83.46	---	(+) 100
Construction of ROB at Dhing Gate on Nagaon Buragaon Via Dhing in Nagaon District	---	---	3,65.25	---	---
Improvement of Chenchorie Elgin Road including Major RCC Bridge over River Ghagra (NLCPR)	---	---	1,96.16	---	---
Construction of Mahmora Road with a RCC Bridge at 9/2 in Sibsagar District (NLCPR)	---	---	80.15	80.10	(-) 100
Construction of RCC Bridge & Slab Culverts by Replacing Old Bridges and Slab Culverts on Kamarbandha Road up to 22nd K.M.	---	---	2,48.55	1,50.44	(-) 100
Construction of Banamali Tiniali to Rangagarah Tiniali with RCC Bridge No.2/2 over River Disang and Bridge No. 8/2 (on Old Mahmora Ali) in Sibsagar District	---	---	7,76.62	1,97.51	(-) 100
Central Share	82.43	82.43	82.43	---	(+) 100
Street Light in Jorhat Town Leading to Jorhat Airport in Jorhat District (NLCPR)	---	---	44.81	37.67	(-) 100
Construction of RCC Bridge over River Aie	---	---	30,47.52	---	---
Improvement of J.B. Road in Jorhat District (NLCPR)	---	---	52.26	---	---
Construction of RCC Bridge No. 2/1 on Nandini Karaimari Road in Morigaon District (NLCPR)					
Central Share	2,13.23	2,13.23	2,13.23	---	(+) 100

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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**Expenditure during 2018-2019**


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Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
212Public Works Department – Contd.					
Construction of RCC Bridge No. 24/1 on Morigaon Mairabari Road in Morigaon District (NLCPR)	---	---	52.45	---	---
Improvement of Road Network leading towards Dibru Chaikhowa National Park in Dibrugarh District (NLCPR)	---	---	99.39	36.35	(-) 100
Construction of RCC Bridge No. 3/1 over Pagladia on U.C. Baruah Road in Nalbari District (NLCPR)	---	---	3,03.36	30.26	(-) 100
Central Share	1,30.20	1,30.20	1,30.20	---	(+) 100
Improvement of Chariagaon Road under Jorhat Road Division	---	---	1,94.58	---	---
Construction of Road from Banmali Tiniali to Rangagath Tiniali with RCC Bridge No. 8/2 on Mohmora Ali	---	---	1,00.00	---	---
Construction of RCC Bridge over River Aie at Chillapara Kahibari Village on the Road from Kakojana 31 NH to Nagaon Manikpur 31 NH via Kirttanpara Number para under Bongaogaon (a) No/1/1 & 2/1 on Deroj-Rongoli Road (b) No.2/1 on Deoplirg-Ramnagar Road and No.3/1 Ghilaguri Road in Bongaigaon District (NLCPR)	---	---	10,42.24	5,42.33	(-) 100
Central Share	1,91.00	1,91.00	1,91.00	---	(+) 100
Construction of RCC Bridge No. 1/1 on NH-31 Targhat to Ashrakandi Ghegeralga Road on Targhat Channel	---	---	4,63.01	---	---
Improvement of Kanimara Nannatary Road in Nalbari District (NLCPR)	---	---	78.21	20.82	(-) 100
Construction of Road with RCC Bridge 2 Nos. Pazipur Dhurkuchi to Barbori Narpara Road in Nalbari District	---	---	1,54.30	---	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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**Expenditure during 2018-2019**


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Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
212Public Works Department – Contd.					
Construction of RCC Bridge No.1/1 over River Kaldia on Sarumanikpur Maharani Road in Barpeta District (NLCPR)	---	---	1,66.27	---	---
Central Share	83.08	83.08	83.08	---	(+) 100
Construction of Tipuk Jajoli Pukhuri Road with RCC Bridge No. 3/3 in Sibsagar District (NLCPR)	---	---	1,92.27	43.07	(-) 100
Central Share	9.41	9.41	9.41	---	(+) 100
MT & BT of Road Barhapjan Sadang via Naharani Road to Sukanguri LP School in Tinsukia District (NLCPR)	---	---	54.86	---	---
MT & BT of Road from Circuit House Tinsukia NH-37 via Okanimuria Barguri Okanimuria Nauhary & Lonpuria Koibarta Gaon in Tinsukia District (NLCPR)	---	---	1,75.54	---	---
Improvement of Road Network at Sonari Town in Sibsagar District (NLCPR)	---	---	1,15.11	---	---
Infrastructure for K.K. Handique State Open University	---	---	19.00	---	---
Installation of Street Light from L.G.Bordoloi Internatioinal Airport upto Jalukbari	---	---	1,32.08	---	---
Construction of Additional Two Lane ROB at Maligaon	---	---	64.85	---	---
Construction of Road & Minor Bridge from Motinagar to Bhuban Hills Temple (Ph-I) (MP)	---	---	99.52	---	---
Construction of Road from Bhangapar to Chandranathpur via Babu Bazar (MP) (NLCPR)	---	---	3,51.45	---	---
State Share of Loan Component of NEC Project	---	---	10.69	---	---
NESRIP under ADB	---	---	1,73,24.09	47,58.82	(-) 100
Central Share	1,56,26.11	1,56,26.11	1,56,26.11	---	(+) 100

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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**Expenditure during 2018-2019**


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Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
212Public Works Department – Contd.					
Construction of RCC Bridges No.35/2 & 53/2 on Moran Naharkatia Road in Dibrugarh District with Approaches	---	---	4.43	---	---
Construction of RCC Bridges No. 16/1,19/1 & 19/3 Bagals Road in Nalbari District with approaches (NLCPR)	---	---	89.78	---	---
Central Share	28.88	28.88	28.88	---	(+) 100
Construction of RCC Bridges No. 6/1,7/1,8/1,9/1,11/1 & 11/2 on Sepon-Suffry Road in Sibsagar District with Approaches (NLCPR)	---	---	66.99	---	---
Construction of RCC Bridges No. 2/3,5/1,9/1,11/1,15/3,16/1,18/1 & 19/4 on Itakhola-Pavoi Road in Sonitpur District with approaches (NLCPR)	---	---	1,77.29	---	---
Construction of RCC Bridge No. 2/1 on Bamunbari-Jariguri Road in Dibrugarh District including approaches (NLCPR)	---	---	15.36	---	---
Construction of RCC Bridges No. 10/1 on Khowang Bhamun Road in Dibrugarh District with Approaches	---	---	8.14	---	---
Construction of RCC Bridges No.1/1,3/1 & 5/1 Bahirjonai-Berachapari Road in Dhemaji District with approaches (NLCPR)	---	---	37.72	37.72	(-) 100
Central Share	57.66	57.66	57.66	---	(+) 100
Construction of RCC Bridges No. 1/1,4/1 & 5/1 on Sripani-Jengrai Road in Dhemaji District with approaches (NLCPR)	---	---	4.62	---	---
Construction of RCC Bridges No. 27/2,28/1,29/1,30/2,32/2,35/1 & 45/1 on Dhubri-Kachugaon Road in Dhubri District (NLCPR)	---	---	11.20	---	---
Central Share	91.25	91.25	91.25	---	(+) 100



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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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**Expenditure during 2018-2019**


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Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
212Public Works Department – Contd.					
Construction of RCC Bridges No. 2/1 & 4/2 on Gour-Nagar-Tikkirkilla Road in Goalpara District with Approaches (NLCPR)	---	---	45.79	---	---
Construction of RCC Bridges No. 7/1,15/1 & 19/1 on Nagaon-Barapujia Road with approaches in Nagaon District (NLCPR)	---	---	2,57.67	---	---
Construction of RCC Bridges No.12/1 on Goroimari-Dewaguri-Laharighat Road with approaches in Morigaon District (NLCPR)	---	---	1,12.51	---	---
Construction of RCC Bridges No. 4/1 on Dimow-Raidongia Road over River Sonai under Nagaon Rural Road Division in Nagaon (NLCPR)	---	---	91.90	91.90	(-) 100
Construction of RCC Bridges No. 3/1 on Majgaon-Santipur Road over River Sonai in Nagaon District (NLCPR)	---	---	45.78	---	---
Construction of RCC Bridge No. 3/2, 5/2, 5/4 on Rupsir Ali (NLCPR)	---	---	44.03	28.95	(-) 100
Other New Schemes	---	---	18.36	---	---
Construction of RCC Bridge No.1/2, 4/1 on old A.T. Road, Khowang in Dibrugarh District (NLCPR)	---	---	49.96	---	---
Construction of Road from Rangamati to Kalaigaon between Jonaram Chawaka to Aulachawaka in Darrang District (NLCPR)	---	---	97.01	38.65	(-) 100
Construction of RCC Bridge No. 21/1 over River Dibru on Doomdooma Dighal Tarang Natun Gaon Road with approaches in Tinsukia District (NLCPR)	---	---	4,30.96	1,92.96	(-) 100
Central Share	45.26	45.26	45.26	---	(+) 100
Improvement of Bezera Bilokuchi Road	---	---	1,32.20	---	---



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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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**Expenditure during 2018-2019**


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Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
212Public Works Department – Contd.					
Construction of RCC Bridge No. 29/1 (at the Bridge Gap) at Kuhimari Bardowa Road 9 SH-15 including Approaches & Protection in Nagaon District	---	---	24.60	24.60	(-) 100
Central Share	48.74	48.74	48.74	---	(+) 100
Construction of RCC Bridge No. 2/1 on Road NH-52 to Kuwaripukhuri via Fakirpara & RCC No.7/1 Nimtoli Kachumari Road including Approaches and Protection Work in Darang District	---	---	2,29.68	65.14	(-) 100
Central Share	1,13.98	1,13.98	1,13.98	---	(+) 100
Hojai Stadium	---	---	2,05.00	---	---
Construction of RCC Bridge No.2/1 over River Belsiri on Dhekipelua to Belsiri T.E. connecting NH-52 in Sonitpur District (NLCPR)	---	---	2,90.82	51.84	(-) 100
Construction of RCC Bridge 1/1 over River Barak at Sadarghat, Silchar- Kumbhirgram Road (NLCPR)	---	---	28,39.83	12,87.57	(-) 100
Central Share	11,60.11	11,60.11	11,60.11	---	(+) 100
Construction of Rangia Dhamdhama Road including RCC Bridge No. 18/1,18/2, 19/2,20/1 & 20/3 in Nalbari District	---	---	1,86.70	---	---
Construction of Road from Rongjuli IB to Kherkuta via Bechimari Road with RCC Bridges No. 1/1,1/3 & 5/3 under Goalpara Rural Road Division (NLCPR)	---	---	2,53.63	73.09	(-) 100
Widening & Strengthening of Lahowal-Bordubi Tinsukia Raod (L.B.T. Road) in Tinsukia District (NLCPR)	---	---	7,18.50	3,59.25	(-) 100
Central Share	1,47.14	1,47.14	1,47.14	---	(+) 100

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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**Expenditure during 2018-2019**


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Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
212Public Works Department – Contd.					
Improvement of Naginimora Jajoli Road from Ch. 8.346 K.M. to Ch. 13.650 K.M. including Conversion of SPT Bridge No.14/1 to RCC Bridge in Tinsukia District (NLCPR)	---	---	1,46.21	38.27	(-) 100
Improvement of Kharupetia-Udalguri Road from Ch.--- K.M. to 15.00 K.M. (EW,GSB,BM & SDBC, Pavement length 5.50K.M. Carraige Way width 5.50 M) including RCC Drains in the Bazar Portion in Darang District (NLCPR)	---	---	17,81.55	8,04.92	(-) 100
Central Share	1,66.16	1,66.16	1,66.16	---	(+) 100
Improvement of Singimari-Sualkuchi Road including Cross Drainage Works & Road Side Drains in Kamrup District (NLCPR)	---	---	9,87.18	3,29.38	(-) 100
Construction of Bridge over Bridges No.6/2,7/3,8/1,8/2,10/1 & 11/1 of River Kaloo on A.P.S. Road under Dhubri Rural Road Division	---	---	2,50.00	---	---
Construction of Road Kanuri to Binnachora (Satgaharipara) via Nalla including Protection Works and 4 RCC Bridges in Dhubri District	---	---	18,40.55	2,72.41	(-) 100
Construction and Widening of Road from Khowang Chariali to Chenimari in Dibrugarh District	---	---	3,07.29	71.82	(-) 100
Construction RCC Bridge No.1/1 including Approach & Protection Road over Jatinga Borkhola on Mohasadak to Borkhola Road	---	---	4,19.99	---	---
Construction of Namati to Sukani Road in Dibrugarh District	---	---	2,02.41	49.73	(-) 100
Construction of Alternative Road to Kamkhya Temple at Guwahati from Pandu (Ph-I Restricted to hill Cutting & Retaining Wall) in Kamrup District	---	---	---	---	---
Central Share	1,76.78	1,76.78	1,76.78	---	(+) 100

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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**Expenditure during 2018-2019**


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Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
212Public Works Department – Contd.					
Construction of Road from 52 K.M. of NH-154 Katlichera Grant of Hailakandi to Veterbond Dullavchera NEC Road of District Karimganj RCC Bridge No.1/1 over Longai at Balipara	---	---	6,28.37	2,84.34	(-) 100
Central Share	2,90.98	2,90.98	2,90.98	---	(+) 100
Construction of Road from Udarbond to Banaskandi under Silchar Rural Road Division under NLCPR Fund for 2011-12	---	---	2,07.05	1,06.29	(-) 100
Central Share	44.57	44.57	44.57	---	(+) 100
Construction of RCC Bridge No. 6/1 over River Kathalkhal at Ratanpur Ferryghat on Hailakandi-Ratanpur Road	---	---	11,37.80	3,11.96	(-) 100
Central Share	74.53	74.53	74.53	---	(+) 100
Srimanta Sankardeva Bhawan & Research Centre at Rup Nagar, Guwahati	---	---	3,85.69	---	---
Central Share	1,38.00	1,38.00	1,38.00	---	(+) 100
Construction of Moran Sports Complex at Moran	---	---	2,19.16	93.83	(-) 100
Central Share	88.33	88.33	88.33	---	(+) 100
Construction of Khetri-Dharampur to Hoja-Nalbari Road at Marowa via Piplibari Kakaya, Jagram, Goalpara, Bamundi & Kalakuchi in Nalbari District	---	---	6,50.55	51.61	(-) 100
Construction of RCC Bridge No. 5/1 over Manas connecting Goalpara and Numberpara Village on Road from Tulungia at NH-31 to Manikpur at NH-31 via Borghola Kirtanpara & Chakla in Bongaigaon District	---	---	12,91.52	1,90.99	(-) 100
Improvement of Morigaon Pachaita Damal Dharamtol Road including Construction of RCC Bridge No. 5/1 over River Kolong	---	---	1,87.80	15.33	(-) 100

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
212Public Works Department – Contd.					
Improvement of Banglagarh Jaberikuchi Road including Cross Drainage Works in Darrang District	---	---	10,98.27	2,79.91	(-) 100
Construction of Road from Ramhari to Bherbheri via Chamuakhat (Ch. 8.00 K.M. to 11.50 K.M.) including Cross Drainage Works in Darng District	---	---	1,68.36	---	---
Improvement of Mridangpura Road under NLCPR in Sibsagar District	---	---	2,38.93	---	---
Sessa T.E. to Timona Road in Dibrugarh District	---	---	70.79	---	---
Construction of Maijan Thakurbari Road to Mukalbari Road in Dibrugarh District	---	---	1,06.43	---	---
Construction of RCC Bridge No.13/1,13/2,20/2 on Mahbandha Road in Jorhat District	---	---	1,16.58	18.18	(-) 100
Central Share	65.81	65.81	65.81	---	(+) 100
Improvement of Road from 1st K.M. of Demow-Dehing Road to Dhaoma Pukhuri (Length = 10.125 K.M.) with RCC Bridge (Length = 18.75 K.M.) under Demow Rural Road Sub-Division	---	---	1,80.09	64.96	(-) 100
Scheme under Non-lapsable Central Pool of Resource (NLCPR)	---	---	1,75,29.00	---	---
Karmachari Bhawan at Panjabari, Guwahati					
Central Share	67.67	67.67	67.67	---	(+) 100
Widening & Improvement of Borbora Mihirgaon Chapakhowa Road including Conversion of SPT Bridge No.7/1 in Tinsukia District	---	---	3,53.04	93.01	(-) 100

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
212Public Works Department – Concl'd.					
Construction of RCC Bridge No. 9/1 on Mancotta-Khamtighat Road along with Approaches & Protection Work & Strengthening of Damage Road Pavement from Chainage 8308 M to Chainage 32825 M via Saraighat Bridge upto Bamunbari Tiniali connecting Moran-Nahakatia Road (SH-27) in Dibrugarh District (NLCPR)	---	---	3,72.45	3,72.45	(-) 100
Central Share	1,16.87	1,16.87	1,16.87	---	(+) 100
Total - 212 Public Works Department	2,17,74.07	2,17,74.07	19,99,88.13	1,22,77.47	(+) 77
213Sports & Youth Welfare Department					
Other Infrastructure Development Scheme	---	---	22,00.00	---	---
Support for Adventure in Mountaineering Activities including Infrastructure Development	---	---	1,06.30	---	---
Construction of Sports Hostel at Sarihajan under Bokajan Sub Division, Karbi Anglong	---	---	5.95	---	---
Provision for State Share of NEC Project					
State Share	25.91	25.91	25.91	---	(+) 100
Development of Sports Complex at Diphu	---	---	3,21.80	---	---
Development of Jorhat Stadium at Jorhat	---	---	1,83.96	---	---
Central Share	41.93	41.93	41.93	---	(+) 100
Construction of Indoor Stadium at Silchar (MP)	---	---	3,45.71	---	---
District Sports Stadium at Jhagrapar, Dhubri (MP)	---	---	32.91	---	---
RCC Gallery of Hailakandi Sports Stadium (MP)	---	---	1,96.82	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
213Sports & Youth Welfare Department – Concl'd.					
Construction of Chandi Barua Stadium Complex	---	---	89.67	---	---
Central Share	25.73	25.73	25.73	---	(+) 100
Construction of Titlagarh Sports Complex, Sonari, Sibsagar	---	---	15.00	---	---
Construction of Mini Stadium at Bihaguri, Sonitpur	---	---	2,85.79	1,30.34	(-) 100
Central Share	25.66	25.66	25.66	---	(+) 100
Development of Composite Stadium at Silchar DSA Ground	---	---	2,29.89	---	---
Total - 213 Sports & Youth Welfare Department	1,19.23	1,19.23	41,33.03	1,30.34	(-) 9
214Agriculture Department					
Other Expenditure					
Installation of One Lakh Shallow Tubewells	---	---	15,47.00	---	---
Comprehensive Development Plan for College of Fisheries for Augmenting Human Resources 2008	---	---	3,08.76	---	---
Cold Storage with Allied Marketing Facilities at Jorhat	---	---	2,94.58	1,87.50	(-) 100
Development of Fruits & Vegetables Wholesale Market at Pamohi (Garchuk), Kamrup, Phase-III	---	---	1,00.00	1,00.00	(-) 100
Total - 214 Agriculture Department	---	---	22,50.34	2,87.50	(-) 100
215Fishery Department					
Beel Development for Sustainable Livelihood	---	---	22.87	22.87	(-) 100

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
216Power Department					
Other Expenditure					
Tinsukia Sub-Station 2x50 MVA. 220/132 KV	---	---	3,35.19	---	---
Augmentation of Existing 1x63 & 1x50 MVA, 220/132 KV Tran by 2x100 MVA,220/132 KV Tran at Sarusajai	---	---	30,06.00	---	---
Installation of 2x31.5 MVA 132/33 KV Transformer at Sarusajai Sub-Station	---	---	5,30.00	---	---
2x50 MVA, 220/132 KV Balipara(Tez.) S/S & 132 KV LILO Line at Balipara	---	---	34.48	---	---
Augmentation of 220/132 KV 2x50 MVA Sub-Station to 2x100 Sub-Station at Mariani	---	---	2,00.00	---	---
Rural Electrification ( Prime Minister's Package)	---	---	60.00	---	---
Systems Improvement in Power Sector Transmission & Distribution	---	---	68.00	---	---
Augmentation of Existing 1X63 & 1X50 MVA, 220/132 KV Transf. by 2X100 MVA, 220/132 KV Transf. at SSS	---	---	7,27.89	---	---
Installation of 2X31.5 MVA, 132/33 MV Transformers at Surusajai Sub-Station	---	---	40.12	---	---
Renovation of 220 KV BTPS Agia-Sarusajai Line (Circuit I & Circuit II)	---	---	10,50.00	---	---
Augmentation of Transformer Capacity of 132/33 KV Panchgram Sub Station from 2x16 MVA to 2x25 MVA	---	---	3,96.00	---	---
Construction of New 33/11 KV 2x5 MVA S/S at Thirubari with 45 K.M. 11KV Lines and 55 K.M. 33KV Lines from Dhiligaon to Thirubari	---	---	3,20.65	---	---
Provision for State Share of NEC Project					
State Share	1,58.15	1,58.15	1,58.15	---	(+) 100



**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
216Power Department – Contd.					
Construction of 132 KV S/C BTPS-Kokrajhar Line on D/C Tower & 132 KV S/C Gouripur Line on D/C Tower with 132/33 KV 2x25 MVA Kokrajhar Sub- Division	---	---	38,21.96	10,92.92	(-) 100
New Sub-transmission & Distribution Scheme (29 Nos.)	---	---	15,71.40	---	---
Construction of 220/132KV,1x50 & 1x25 MVA and 132/33 KV MVA Agia Sub-station	---	---	72.20	---	---
Construction of 220/132 KV, 2X50 MVA and 220/33 KV,2X40 MVA Azara Sub-Station with 220 KV LILO Line at Azara from one Circuit of 220 KV D/C Agia-Sarusajai line alongwith Construction of 132 KV S/C Line to Boko with Terminal Bay at 132/33 KV Boko Sub-Station	---	---	26,07.89	---	---
Assistance for Implementation of Small Hydro Electric Project	---	---	6,90.00	---	---
60 KM 132 KV Transmission Line from Mariani to Nazira along 132/33 KV 2x25 MVA S.S	---	---	20,31.89	---	---
Other New Schemes	---	---	10.00	10.00	(-) 100
Construction of 132/33 KV, 1.16 MVA Plus 1.25 MVA Umrangshu Sub- Station, NEC District, Assam	---	---	10,87.00	---	---
Central Share	1,22.60	1,22.60	1,22.60	---	(+) 100
Amring Sub Hydro Project (SHP)	---	---	39.07	---	---
Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project					
State Share	63.08	63.08	63.08	---	(+) 100



**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
216Power Department – Concltd.					
Augmentation of Transformer Capacity of 220x132KV BTPS Sub-Station from 1x160 MVA+1x80 MVA to 2x160 MVA	---	---	4,80.00	2,40.00	(-) 100
Augmentation of Transformer Capacity of 132/33 Biswanath Chariali (Pavoi) Sub-Station from 2x16 MVA to 2x40 MVA	---	---	5,10.00	2,50.00	(-) 100
Construction of 33/11 KV, 2x5 MVA Sub-Station along with Associated 33KV, 11 KV & LT Feeders at Bishnupur Panch Ali under Dhemaji Electrical Division, APDCL Dhemaji	---	---	3,70.00	---	---
Central Share	3,53.70	3,53.70	3,53.70	---	(+) 100
Total - 216 Power Department	6,97.53	6,97.53	2,07,57.27	15,92.92	(-) 56
218Industries & Commerce Department					
Provision for State Share of NEC Project					
State Share	19.99	19.99	19.99	---	(+) 100
Construction of Approach Road leading to Industrial Growth Centre at Balipara from NH-52	---	---	2,41.73	---	---
Power Line to Balipara Growth Centre	---	---	6,26.61	---	---
Common Facility Centre for Gold & Assamese Traditional Jewellery					
Central Share	1,79.90	1,79.90	1,79.90	---	(+) 100
Total - 218 Industries & Commerce Department	1,99.89	1,99.89	10,68.23	---	(+) 100

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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**Expenditure during 2018-2019**


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Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
219 Education Department					
Other Expenditure					
Creation of New Infrastructure at Cotton College	---	---	27.99	---	---
Provision for State Share of NEC Project					
State Share	9.38	9.38	9.38	---	(+) 100
Assam Engineering College (Girls Hostel) Jalukbari, Guwahati.	---	---	49.36	---	---
Construction of Academic cum Administrative Building of K.K.Handique Sanskrit College,Guwahati	---	---	1,33.86	---	---
Infrastructure Development of Engineering College	---	---	20.18	---	---
Modernisation and Infrastructure Development of Assam Textile Institute	---	---	2,00.00	---	---
Assam Institute of Management	---	---	2,49.90	---	---
Infrastructural Facilities at Kharupetia College-Construction of Building for Classrooms, Computer Laboratory with A.C. Hostels for Trainees, Electricity Facilities, Water Supply & Sanitary Facilities Installation (MP)	---	---	55.33	---	---
Science College at Bhandarwa	---	---	1,00,53.67	---	---
Diphu Government College Boys Hostel	---	---	1,26.70	---	---
Infrastructure Development of Assam SLET Commission	---	---	1,01.71	---	---
Central Share	16.33	16.33	16.33	---	(+) 100
Construction of RCC Building for Seminar Hall, Computer Centre & Facilities for Car Parking at Darang College, Tezpur	---	---	1,22.24	39.60	(-) 100
Infrastructure Development of Bagmibar Nilamani Phukan Higher Secondary School	---	---	79.81	39.81	(-) 100
Central Share	9.26	9.26	9.26	---	(+) 100

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
219 Education Department – Concltd.					
Infrastructure Development of Victoria Girls Higher Secondary School	---	---	78.41	38.41	(-) 100
A.R.T. High School at Margherita	---	---	40.00	---	---
Construction of Chandra Nath Sharma H.S. School, Bihaguri	---	---	1,43.79	81.55	(-) 100
Central Share	85.45	85.45	85.45	---	(+) 100
Construction of Auditorium Hall at Chamata Higher Secondary School, Nalbari	---	---	1,47.60	73.80	(-) 100
Central Share	36.61	36.61	36.61	---	(+) 100
Construction/ Re-Modeling of RCC Building including Development of Library, Vocational Centre etc. of Madhavadeva Higher Secondary School at Tulsimukh, Nagaon	---	---	30.98	30.98	(-) 100
Central Share	84.02	84.02	84.02	---	(+) 100
Total - 219 Education Department	2,41.05	2,41.05	1,19,02.58	3,04.15	(-) 21
220 Transport Department					
Construction of Yatrivas, Paltanbazar	---	---	9,94.21	---	---
Inter State Bus Terminus at Guwahati	---	---	21,92.21	---	---
Interstate Bus Terminus at Silchar	---	---	11,80.34	---	---
Interstate Truck Terminus at Guwahati	---	---	9,25.97	---	---
Multi-level Parking in Different Parts of the Guwahati City (Paltan Bazar)	---	---	5,93.00	---	---
Inter-State Truck Terminous, Silchar	---	---	5.50	---	---
Inter State Bus Terminus at Jorhat	---	---	4,40.00	---	---
Construction of River Terminal at Badarpur	---	---	2,95.77	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year	
(Figures in italics represent charged expenditure)			(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(c) Capital Account of Special Areas Programme – Contd.						
4552 Capital Outlay on North Eastern Areas – Contd.						
220Transport Department – Concltd.						
Total - 220 Transport Department	---	---	66,27.00	---	---	
221Flood Control Department						
Other Expenditure						
Flood Control Management Schemes/Different Locations of Brahmaputra & Barak Valley (25 Nos.)	---	---	50,81.65	---	---	
Flood Control Schemes in Brahmaputra & Barak Valley	---	---	60.01	---	---	
Total - 221 Flood Control Department	---	---	51,41.66	---	---	
222Irrigation Department						
Other Expenditure						
Minor Irrigation Schemes	---	---	16,91.40	---	---	
Amreng Minor Irrigation Scheme in Kabri Anglong	---	---	3,07.15	---	---	
Irrigation Scheme in N.C. Hills Washillinghadi ELIS	---	---	69.50	---	---	
Minor Irrigation Scheme in Karbi Anglong	---	---	13,65.40	---	---	
Amreng Minor Irrigation Scheme in Karbi Anglong	---	---	13,21.01	---	---	
Burinagar Lift Irrigation Scheme (Nalbari Division)	---	---	73.47	---	---	
Longparpam MIS Scheme in Karbi Anglong	---	---	7,81.34	2,12.17	(-) 100	
Dhankhunda Flow Irrigation Scheme, Kamrup	---	---	3,82.06	---	---	
Borjan Irrigation Scheme	---	---	35,64.17	---	---	
Remodeling of Lift Irrigation Scheme over River Buridihing in Sassoni Mauza in Dibrugarh District	---	---	2,68.39	---	---	

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year	
(Figures in italics represent charged expenditure)			(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(c) Capital Account of Special Areas Programme – Contd.						
4552 Capital Outlay on North Eastern Areas – Contd.						
222Irrigation Department – Concl'd.						
Lift Irrigation Scheme from River Buridihing in Tengakhat Kherimia Mauza in Dibrugarh District	---	---	1,67.99	---	---	
Construction of Belsiri Irrigation Scheme (Belsiri LIS)	---	---	1,80.81	---	---	
Construction of Dakhindol Lift Irrigation Scheme at Sonitpur and Joisiddhi (Dakhindol LIS)	---	---	1,36.07	---	---	
Various Irrigation Scheme	---	---	90.00	---	---	
Implementation of Jiri and Dzuza Medium Irrigation Project	---	---	0.42	---	---	
Other New Schemes	---	---	12,43.45	---	---	
Belsiri Lift Irrigation Scheme	---	---	5.42	---	---	
Ram Enghee Flow Irrigation Scheme	---	---	1,78.00	---	---	
Construction of Gilabwr Flow Irrigation Scheme	---	---	2,76.20	50.72	(-) 100	
Tengkhali Borhola Pathar Irrigation Scheme	---	---	1,51.99	11.39	(-) 100	
Central Share	1.70	1.70	1.70	---	(+) 100	
DTW Irrigation Scheme at 30 Points under Borsola Development Block	---	---	6,51.04	---	---	
Central Share	6,43.89	6,43.89	6,43.89	---	(+) 100	
Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project						
State Share	75.91	75.91	75.91	---	(+) 100	
Total - 222 Irrigation Department	7,21.50	7,21.50	1,36,26.78	2,74.28	(+) 163	

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
223 Tourism Department					
Tea Museum at Dibrugarh	---	---	1,13.19	---	---
Central Share	1,00.00	1,00.00	1,00.00	---	(+) 100
Total - 223 Tourism Department	1,00.00	1,00.00	2,13.19	---	(+) 100
224 Health Department					
Other Expenditure					
Improvement for One Operation Theatre in Sankardeva Netralaya	---	---	4,60.36	---	---
Development of Assam Medical College & Hospital (HOPE)	---	---	15,97.39	---	---
Construction of Two Storied Building of SJN Homeopathic Medical College at Panjabari, Ghy.	---	---	2,34.44	---	---
Construction of 100 bedded Hospital at Kajalgaon, Kokrajhar in BTC Area	---	---	7,90.30	---	---
Construction/Conversion of Haflong Civil Hospital (100 bed to 200 bed Incl. renovation of Staff Qts)	18,93.42	18,93.42	18,93.42	---	(+) 100
Construction of 100 bedded Civil Hospital at Udalguri	---	---	84.00	---	---
Total - 224 Health Department	18,93.42	18,93.42	50,59.91	---	(+) 100
225 Cultural Affairs Department					
1250 Capacity Auditorium & Convention Centre at Guwahati (Sankardev Kalakshetra)	---	---	6,11.82	---	---
Construction of New Infrastructure of Government College of Arts & Crafts	---	---	26.05	---	---
Mahapurush Sri Sri Madhavadeva Kalakshetra at Dhekia Khowa in Jorhat District	---	---	80.87	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
225 Cultural Affairs Department – Concl'd.					
Socio-Literary Cultural Complex of Bodo Sahitya Sabha at Bathoupuri Gorchuk, Guwahati	---	---	5,93.63	---	---
Provision for State Share of NEC Project					
State Share	24.44	24.44	24.44	---	(+) 100
Development & Upgradation of Jyoti Chitrabon Film & Television Institute	---	---	7,36.78	---	---
Construction of Sankar-Madhab Cultural Complex at Leteku Pukhuri, Bhogpur Chariali, Lakhimpur, Assam (MP)	---	---	1,26.45	---	---
Construction of Cultural Centre Complex at Dotoma (MP)	---	---	55.25	---	---
Bodoland-India Indigenous Tribal Art and Cultural Complex-cum-Film Studio at Kathalguri Part II, Kokrajhar (MP)	---	---	2,10.66	50.00	(-) 100
Central Share	69.76	69.76	69.76	---	(+) 100
Preservation of Cultural Heritage of Majuli Natun Kamalabari Satra (Phase I)	---	---	2,18.45	---	---
Establishment of Deori Tribal Cultural Complex, Narayanpur, Lakhimpur	---	---	2,19.99	1,00.00	(-) 100
Tai Education & Cultural Centre at Niz Kadamani, Dibrugarh	---	---	1,20.00	43.19	(-) 100
Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project					
State Share	56.61	56.61	56.61	---	(+) 100
Total - 225 Cultural Affairs Department	1,50.81	1,50.81	31,50.76	1,93.19	(-) 22
226 W.P.T & B.C. Department	---	---	78,25.94	---	---
Other Expenditure					
Gauhati University Campus at Kokrajhar	---	---	2,50.00	---	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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**Expenditure during 2018-2019**


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Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
226 W.P.T & B.C. Departmentv – Contd.					
College of Nursing at Kokrajhar	---	---	5,17.79	---	---
Central Share	2,17.23	2,17.23	2,17.23	---	(+) 100
Khowa Flow Irrigation Scheme in Kokrajhar	---	---	52,30.77	---	---
Provision for State Share of NEC Project					
State Share	8.07	8.07	8.07	---	(+) 100
Improvement of Kadamtal-Nikashi Road from Kuchigarh to Bhalukdonga	---	---	20.80	---	---
Construction of RCC Bridge No. 8/1 over River Saralbhangra on Dotoma Balajan Road	---	---	6,15.55	5,55.43	(-) 100
Construction of Proposed Stadium in Musalpur at Baska District	---	---	7,97.75	2,60.10	(-) 100
Additional Package for Bodoland Territorial Autonomous Council Development (BTAD)	25,02.50	25,02.50	95,09.04	48,41.08	(-) 48
Central Share	4,66.99	4,66.99	4,66.99	---	(+) 100
Construction of Saviour Orphan Children Home at Gossaigaon, Kokrajhar	---	---	74.20	74.20	(-) 100
Central Share	35.00	35.00	35.00	---	(+) 100
Gauhati University Campus Project at Kokrajhar	---	---	2,11.50	---	---
Drinking Water Supply Scheme at Gossaigaon	---	---	1,57.15	---	---
Special Area Game Centre at Kathathalguri, Kokrajhar	---	---	2,60.00	---	---
Construction of Mini Stadium at Chapaguri, Bongaigaon	---	---	61,68.87	---	---
Project and Schemes for BTAD as per Memorandum of Settlement (BTC Package)	14,91.13	14,91.13	4,27,68.45	11,23.44	(+) 33
Central Share	2,87.41	2,87.41	2,87.41	---	(+) 100



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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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**Expenditure during 2018-2019**


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Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
226 W.P.T & B.C. Department – Contd.					
Project taken by BRO (Roads & Bridges)	---	---	5,81.72	---	---
Construction of Road from Gopalpur (Kekerikuchi) to Niz-Kaubaha (13.50 L.M. length) including Construction of RCC Bridge No. 5/1 (15.00 K.M.) under PWD, Musalpur (R&B) Division	---	---	9,46.13	9,46.13	(-) 100
Pilot Project for Development of Horticulture and Floriculture in BTC Area	---	---	1,20.00	1,20.00	(-) 100
Improvement of Mahilapara-Dongapara PWD Road in Udalguri District	---	---	4,94.23	---	---
Improvement of Tangla-Kachuabil Road	---	---	5,77.22	---	---
Construction of Road MT & BT from UT Road at Dimakuchi Don Bosco School to Badlapara via Kalikhola Road in Udalguri District	---	---	71.84	71.84	(-) 100
Upgradation of Road from NH-31(c) via Serfanguri Nepalpar Athiabari Ebargaon Thaigiri and No. 2 Harika to Kapuragaon	---	---	2,50.00	---	---
Central Share	2,70.77	2,70.77	2,70.77	---	(+) 100
Construction of SPT Bridge No.10/1,12/3,14/2 & 16/1 into RCC Bridges on Meted Kokrajar, Bahalpur Road	---	---	2,78.31	1,51.96	(-) 100
Upgradation of NT Road through Ramfal Bil Bazar to Old Wether Road with Conversion of Bridge into RCC Bridge (International Border Area)	1,68.60	1,68.60	3,31.72	1,00.30	(+) 68
Flow Irrigatioin Scheme from River Kulsik at Palashgarh under Tangia Irrigation Division	---	---	9,81.28	---	---
Tamulpur Piped Water Supply Scheme	---	---	51.98	---	---
Improvement of Chintagaon Baitamari Road	---	---	3,21.72	---	---
Construction of Flyover at Intersection of Pramathesh Baruah Road and N.F. Railway Track at Bijni Town	---	---	13,48.45	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
226W.P.T & B.C. Department – Contd.					
Construction of Road from Rongaichara Bazar to Bhola Bazar	---	---	56.84	56.84	(-) 100
Conversion of Washed out SPT Bridge No. 2/1 River Hell into RCC Bridge on Shialmai Moinaguri Road in Kokrajhar District	---	---	9,57.86	78.00	(-) 100
Improvement of Road from Khairabari to Jamuguri under NLCPR	---	---	5,53.17	74.87	(-) 100
Improvement of Road from Budura to Parbahuchuba Dimakuchi	---	---	3,60.18	3,60.18	(-) 100
PWD Road at Batabari via Khasiachuba, Barangabari NLCPR for 2010-2011					
Improvement/ Upgradation of Mangaldoi Bhutiachang Samrang Road from CH.47722 M to CH.48292 M and from CH.50000 M to CH.62500 M including Cross Drainage Works	1,70.17	1,70.17	4,61.48	2,91.31	(-) 42
Central Share	76.90	76.90	76.90	---	(+) 100
Construction of Road from Bijni Subhaijhar Road at Village Nayapara No.2 to Kathalguri via Sanyasiguri including Construction of RCC Bridge No.1/2 over River Chara in	---	---	39.59	39.59	(-) 100
Central Share	2,84.80	2,84.80	2,84.80	---	(+) 100
Rajendrapur Flow Irrigation Scheme	---	---	9,24.95	---	---
Construction of Road from Subhaijhar to Uttar Ballamguri via Kumarshali at Bijni	---	---	4,50.00	4,50.00	(-) 100
Central Share	66.00	66.00	66.00	---	(+) 100
Construction of RCC Bridge No.15/2 over River Burhisuti on Patdadaha Panbari Road	3,24.90	3,24.90	6,12.57	2,87.67	(+) 13
Metalling & B.T. of Road from Jaipur NH-31 C to Amguri J.D. Road (Dumbruguri to Amguri) including Construction of RCC Bridges & Culverts	---	---	5,28.17	5,28.17	(-) 100

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
226 W.P.T & B.C. Department – Concltd.					
Improvement of Sujit Narzary Road from Tihu Chowk to Barimakha via Belguri Pathar	---	---	11,28.85	11,28.85	(-) 100
Construction of RCC Bridge No.9/8 over Laska on Dauluguri Dotma Road	---	---	1,26.00	1,26.00	(-) 100
Pineapple Cultivation at Athiabari, Kokrajhar, Assam	---	---	26.90	26.90	(-) 100
Construction of Fish Farm at Bherbari, Part-I	---	---	1,30.00	1,30.00	(-) 100
Improvement of Road from Barama-Dhamdharma-Tamalpur under NLCPR	---	---	3,04.76	---	---
Construction of Road from Boro Bazar to Gumergaon via Chowdhurypara in Chirang District	---	---	12,01.16	12,01.16	(-) 100
Construction of Road from Paoriputa to Natun Panbari with Black Topping and Construction of RCC Bridge over River Pasnai in Udalguri R.R.Division Length 2.30 K.M.	---	---	2,76.20	2,76.20	(-) 100
Raising & Strengthening of existing Embankment with A/E Measure on L/B of River Saralbanga Patgaon to Khalsai	---	---	7,22.99	---	---
Construction of Market Shed at Shalbari, Musalpur, Prime Minister's N.E.S. Package	---	---	67.52	67.52	(-) 100
Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project	---	---	11,00.00	---	---
State Share	14,16.79	14,16.79	14,16.79	---	(+) 100
Improvement of Udalguri Sapekhaiti-Bhakatpara Road under Udalguri Rural Road Division	---	---	11,17.09	11,17.09	(-) 100
Total - 226 W.P.T & B.C. Department	77,87.26	77,87.26	9,50,38.65	1,44,84.83	(-) 46

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
227Guwahati Development Department					
Other Expenditure					
Construction of Multistoreyed Secretariat Buildings at Dispur	---	---	23,17.32	---	---
Solid Waste Management Project in Guwahati City	---	---	2.75	---	---
Multilevel Car Parking in Different Parts of the Guwahati City	---	---	8,11.21	75.53	(-) 100
Integrated Infrastructure Development of Guwahati Waterfront (Sukleswar to Bharalumukh)	---	---	38,91.33	---	---
Total - 227 Guwahati Development Department	---	---	70,22.61	75.53	(-) 100
229Judicial Department					
Infrastructure Development of North-Eastern Judicial Officers Training Institute,Guwahati	---	---	85.80	---	---
230Labour & Employment Department					
Other Expenditure					
Labour & Employment for ITIs for other Programme (Prime Minister's Package)	---	---	20,80.60	---	---
Construction of New I.T.I.s & Strengthening/ Renovation of Existing I.T.I.s	---	---	4,79.29	---	---
Labour & Employment for ITIs for continuing Programme (Prime Minister's Package)	---	---	5,49.53	---	---
Prime Minister's N.E.S. Package	---	---	4,64.80	---	---
Labour & Employment for ITIs for other Programme	---	---	1.12	---	---
Construction of Regional Boiler Testing Laboratory	---	---	2,16.90	---	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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**Expenditure during 2018-2019**


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Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
230Labour & Employment Department – Concl'd.					
Total - 230 Labour & Employment Department	---	---	37,92.24	---	---
231 Water Resource Department					
Other Expenditure					
Strength. of Anti-errosion at Arimarasati to Brahmaputra Dyke from Jamugiri to Kharai Out-fall	---	---	1,13.98	---	---
Protection of Harinagar Pt.-III Area cum Dyke along R/B of River Sur. from H/nagar B.O.P. to N/pur	---	---	35.48	---	---
Provision for State Share of NEC Project					
State Share	9.10	9.10	9.10	---	(+) 100
Anti Erosion Measures to Protect Ranipur & its Adjoining Areas from Erosion of River Pekua	---	---	2,09.05	86.05	(-) 100
Protection of Raimona Village and its Adjoining Areas from Erosion of River Jonali	---	---	1,20.00	---	---
Protection of Guwahati Town from erosion of Brahmaputra from Kachari Bazar to D.C Court	---	---	88.13	---	---
Strengthening of Kahai Spur to Protect Dibrugarh Town from Erosion of Brahmaputra	---	---	6.02	---	---
Raising & Strengthening of Brahmaputra Dyke from Dizmur to Sonarigaon from 14th to 23.15th K.M. (Ph-I & II Amulgamated) including Closing of Amguri & Arnwy Nalla	---	---	20,29.14	---	---
25 nos. of ongoing Flood Control and Management Scheme of Brahmaputra & Barak Valley	---	---	1,34.64	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
231 Water Resource Department – Concl'd.					
Protection of Bangaigaon and Bherengaon Village from erossion of River	---	---	2.00	---	---
Protection of Umapur area near Badarpur town from erosion of river barak on its left bank	---	---	13.11	---	---
Patherkandi Protection Work (Strengthening of Flood Protection & Drainage)	---	---	4,94.74	---	---
Jiadhal River in Dhemaji District, Ph.-I	---	---	3,98.61	---	---
Anti-Erosion Measures at Different Reaches on Banks of River Pomra	---	---	1,64.06	---	---
Anti-Erosion Measure to Protect Naharkatia Town from the Erosion of River Buri-Dihing at Jagun Gaon Area	---	---	73.10	---	---
Anti-Erosion Measure to Protect Dihingpuria Area near Margherita Town from the Erosion of River Buri-Dihing	---	---	1,40.39	---	---
Controlling of Jiadhal in Dhemaji District	---	---	7,43.77	---	---
Total - 231 Water Resource Department	9.10	9.10	47,75.32	86.05	(-) 89
232 Science Technology & Environment Department					
Other Expenditure					
Centre Plasma Physics (On going)	---	---	1,54.27	---	---
Total - 232 Science Technology & Environment Department	---	---	1,54.27	---	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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**Expenditure during 2018-2019**


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Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
233 Urban Development Department					
Other Expenditure					
Dhubri Town Water Supply Schemes	---	---	5,54.63	---	---
Greater Silchar Town Water Supply Scheme, Silchar	---	---	9,00.82	---	---
Sibsagar Town Water Supply Scheme	---	---	11,79.43	---	---
Mangaldoi Town Water Supply Scheme	---	---	4,45.06	---	---
Dhubri Town Water Supply Scheme	---	---	46.25	---	---
Bongaigaon Town Water Supply Scheme	---	---	3,38.84	---	---
Sarupathar Piped Water Supply Scheme	---	---	1,79.53	39.17	(-) 100
Central Share	1,83.77	1,83.77	1,83.77	---	(+) 100
Improvement of Drainage System at Dibrugarh Town	---	---	8,57.33	---	---
Construction of Bus Terminus at Barpeta Town	---	---	1,39.27	---	---
Margherita Piped Water Supply Scheme	---	---	2,63.91	8.80	(-) 100
Central Share	64.82	64.82	64.82	---	(+) 100
Kharupetia Water Supply Scheme	---	---	2,48.24	32.42	(-) 100
Central Share	4,50.99	4,50.99	4,50.99	---	(+) 100
Improvement of Municipal Road in Narayanpur Town	---	---	3,92.94	70.60	(-) 100
Improvement of Road in Biswanath Chariali Town	---	---	4,14.35	---	---
Improvement of Roads and Natural Drainage System within Greater Tezpur	---	---	3,48.13	---	---
Road Network Project for Jorhat Master Plan Area	---	---	4,37.65	---	---
Golaghat Town Water Supply Scheme Ph-II (MP)	---	---	4,78.17	---	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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**Expenditure during 2018-2019**


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Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
233 Urban Development Department – Contd.					
Construction of 4 Nos. of Road including Box Culverts Pucca Drainage in Lakhipur Town	---	---	5,09.58	---	---
Central Share	2,90.00	2,90.00	2,90.00	---	(+) 100
Multistoried Car Parking cum City hall in Jorhat District	---	---	3,71.06	---	---
Central Share	1,34.60	1,34.60	1,34.60	---	(+) 100
Storm Water Drainage for Margherita Town	---	---	2,37.00	2,37.00	(-) 100
Central Share	3,00.00	3,00.00	3,00.00	---	(+) 100
Construction of Road Side Drainage System including Improvement of Town Roads in Nagaon Urban Areas	---	---	6,92.82	92.82	(-) 100
Water Supply Project in Tinsukia Town					
Water Supply Project in Tinsukia Town (Phase-I)	1,54.65	1,54.65	12,89.65	3,00.00	(-) 48
Water Supply Project in Tinsukia Town (Phase-II)	4,15.65	4,15.65	12,75.15	5,50.50	(-) 24
Development of Tinsukia Municipal Road	---	---	10,51.67	5,26.37	(-) 100
Development of Tinsukia Town Road	---	---	1,95.00	---	---
Proposed Town Hall at Dibrugarh	---	---	5,06.65	2,95.43	(-) 100
Improvement & Development of Road Network at Goalpara Town	---	---	12,41.18	---	---
Improvement/ Development of Roads in Dhemaji Town	---	---	8,16.22	---	---
Improvement of Roads/ By-Lane in Chabua	---	---	6,27.68	---	---
Construction of Regional Multiutility Town Hall & Cultural Centre at Tinsukia	---	---	2,87.28	1.10	(-) 100
Central Share	2,00.00	2,00.00	2,00.00	---	(+) 100



**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
233 Urban Development Department – Concl'd.					
Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project					
State Share	7,76.72	7,76.72	7,76.72	---	(+) 100
Improvement of Roads of Tinsukia Master Plan Area	---	---	3,61.45	0.45	(-) 100
Total - 233 Urban Development Department	29,71.20	29,71.20	1,90,87.84	21,54.66	(+) 38
234 Public Health Engineering Department					
Stabilisation of Silchar Town Water Supply Scheme	---	---	3,72.51	---	---
Stabilisation of Dispur Water Supply Scheme under Guwahati Division No. II (New)	---	---	6,28.74	---	---
Promotion of an Environmentally Sound Approach for Sustainable Water Management Optimizing Usage of Rain Water Harvesting for Roof Tops in Insts. Health Centre and Community Centre	---	---	1,24.07	1,24.07	(-) 100
Central Share	38.10	38.10	38.10	---	(+) 100
Total - 234 Public Health Engineering Department	38.10	38.10	11,63.42	1,24.07	(-) 69
237 Handloom, Textile & Sericulture Department					
Provision for State Share of NEC Project					
State Share	1,07.42	1,07.42	1,07.42	---	(+) 100
Assam Polyester Co-operative Society for Upgradation/ Replacement Machineries of its Spinning Unit	---	---	1,50.00	---	---
Other New Schemes	---	---	1,90.09	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
237Handloom, Textile & Sericulture Department – Concltd.					
Setting up of Handloom Trade Centre at Dibrugarh	---	---	49.57	---	---
Central Share	3,86.04	3,86.04	3,86.04	---	(+) 100
Upgradation of Sericulture Training Centre	---	---	4,76.45	3,82.92	(-) 100
Central Share	1,90.46	1,90.46	1,90.46	---	(+) 100
Total - 237 Handloom, Textile & Sericulture Department	6,83.92	6,83.92	15,50.03	3,82.92	(+) 79
239Soil Conservation Department					
Amloga-Baraspur Soil Conservation & Water Distribution Project	---	---	3.50	---	---
Udmari Quatala Soil Conservation & Water Distribution Power Project, Darrang	---	---	22.99	---	---
Total - 239 Soil Conservation Department	---	---	26.49	---	---
243Planning & Development Department					
Other Expenditure					
Cashew Processing Plant at Mancachar	---	---	1,65.05	---	---
Total - 243 Planning & Development Department	---	---	1,65.05	---	---
244Hill Areas Department					
Augmentation of Greater Diphu Water Supply Scheme (NLCPR)	---	---	25.50	---	---
Greater Bokajan Water Supply Scheme (NLCPR)	---	---	43.04	---	---
Kaziranga from Sky, Kohora Assam (Karbi Anglong)	---	---	1,00.00	---	---
Improvement of BBDC Road at 31 K.M.	---	---	5,00.00	---	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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**Expenditure during 2018-2019**


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Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
244Hill Areas Department – Concltd.					
Construction of Road from Hidipi to Lahorijan-Goutam Basti Road	---	---	6,63.23	6,63.23	(-) 100
Development of Tourism Infrastructure at Bagori Entry Point at Kaziranga National Park, Assam	---	---	40.25	---	---
Rubber Cultivation at Karbi Anglong District	---	---	1,00.00	---	---
Improvement of Lahorijan-Gautam Basti Road (Phase-II, L=50 K.M from CH. 9000.00 M to CH.14500.00 M) in Karbi Anglong	---	---	42.11	42.11	(-) 100
Projects & Scheme for Karbi Anglong Autonomous Territorial Council as per MOS (KAATC Package)	45,83.83	45,83.83	74,34.08	9,16.86	(+) 400
Project & Scheme for Dima Hasao Autonomous Territorial Council as per MOS (DHATC Package)	---	---	29,13.01	29,13.01	(-) 100
Conversion of 100 Bedded Civil Hospital to 200 beded Hospital with Construction of Staff Quarters Building at Halflong	---	---	28,51.79	---	---
Total - 244 Hill Areas Department	45,83.83	45,83.83	1,47,13.01	45,35.21	(+) 1
245Social Welfare Department					
Construction of House for Cancer Affected Children by Dipsikha, Guwahati	---	---	2,10.43	30.43	(-) 100
246Miscellaneous Department					
Improvement & Strengthening of Dihangi Thaiwari Halflong Tinali Road in N.C. Hill District	---	---	2,58.10	---	---
247Co-operation Department					
Assam Polyester Co-operative Society for Upgradation/Replacement Machineries of its Spinning Unit Located at Tulsibari, Rangia	---	---	1,79.28	---	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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**Expenditure during 2018-2019**


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Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
800Other Expenditure	---	---	17.54	---	---
Education Department					
Creation of New Infrastructure at Cotton College	---	---	69.53	---	---
Irrigation Department					
Minor Irrigation Schemes	---	---	2,20.68	---	---
Other Expenditure					
Provision for State Share of 10% Loan Component of NLCPR Project	---	---	40,37.99	---	---
Health Department					
Upgradation of Gauhati Medical College	---	---	1,12.92	---	---
Roads & Bridges	---	---	1,74.90	---	---
Agriculture Department					
Installation of One Lakh Shallow Tubewells	---	---	26,82.00	---	---
Flood Control Department					
Flood Control Management Schemes/Different Locations of Brahmaputra & Barak Valley (25 Nos.)	---	---	9,99.74	---	---
Augmentation of Greater Diphu Water Supply Scheme (NLCPR)	---	---	1,09.98	1,09.98	(-) 100
Spill Over Amount of Arrear from 2005-06 to 2013-14	---	---	10,76.41	---	---
Other Programme (Implementation of Schemes under NEC)	---	---	21,18.15	---	---
Miscellaneous Scheme					
Cashewnut Processing Plant at Mancachar	---	---	50.00	---	---
Provision for State Share of NEC Project Loan Component	---	---	88,54.96	---	---
State Share	---	---	17.27	17.27	(-) 100

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
800Other Expenditure – Contd.					
Construction of 4 Nos. of Road including Box Culverts Pucca Drainage in Lakhipur Town					
State Share	---	---	56.00	56.00	(-) 100
Multistoried Car Parking cum City hall in Jorhat District					
State Share	---	---	41.00	41.00	(-) 100
Development of Tinsukia Municipal Road					
State Share	---	---	58.00	58.00	(-) 100
Improvement of NH-36 Phuloni Bazar to Lamba Teron Gaon in Karbi Anglong under SIDF-Finance Minister's Special Package announced for NER					
Improvement of Kapurpura-Pakribari Garobasti Road in Udlaguri District under SIDF-Finance Minister's Special Package for NER	---	---	8,44.77	---	---
Improvement of Road from Tingrai Chariali to Madhavpur & Joypur Tinali to Hukanjuri Gaty in Dibrugarh under SIDF-Finance Minister's Special Package for NER					
Central Share	1,13.49	1,13.49	1,13.49	---	(+) 100
Flow Irrigation Scheme from River Kulsik at Palshgarh under Tangla Irrigation Division					
Construction of Regional Multiutility Town Hall & Cultural Centre at Tinsukia Power Department	---	---	31.92	31.92	(-) 100
Transmission and Distribution Scheme	---	---	5,37.62	---	---
	---	---	19,08.00	---	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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**Expenditure during 2018-2019**


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Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
<i>(Figures in italics represent charged expenditure)</i>			<b>(In lakh of ₹)</b>		
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>					
<b>(c) Capital Account of Special Areas Programme – Contd.</b>					
<b>4552 Capital Outlay on North Eastern Areas – Concl'd.</b>					
800 Other Expenditure – Concl'd.					
Art & Culture Department					
1250 Capacity Auditorium and Convention Centre at Guwahati	---	---	5,00.00	---	---
Public Works Department					
Road from Jarighat to Lakhichherra	---	---	68.89	---	---
Road from Hatichherra Dudpatil-Mudranamukh	---	---	5,94.86	---	---
Sports & Youth Welfare Department					
Bodo Auto.Council Area Schemes for Construction of Sports Stadium, Library maintenance of road etc.	---	---	1,55.00	---	---
Development of Margherita-Deomali Road in Tinsukia	---	---	5,39.95	---	---
Prime Minister's N.E.S. Package-Labour & Employment	---	---	4,33.51	---	---
Industry & Mining	---	---	2,63.38	---	---
Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project	---	---	7,46,05.03	---	---
State Share	6,94.21	6,94.21	26,29.02	19,34.81	(-) 64
Improvement of Roads of Tinsukia Master Plan Area					
State Share	---	---	61.00	61.00	(-) 100
<b>Total - 800 Other Expenditure</b>	<b>8,07.70</b>	<b>8,07.70</b>	<b>10,54,46.72</b>	<b>28,25.23</b>	<b>(-) 71</b>
911 Deduct-Recoveries of Overpayments	(-)71.67	(-)71.67	(-)1,07.60	---	(+) 100
<b>Total - 4552</b>	<b>4,39,60.99</b>	<b>4,39,60.99</b>	<b>57,94,88.65</b>	<b>4,18,06.31</b>	<b>(+) 5</b>

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Concl'd.					
4575 Capital Outlay on other Special Areas Programmes					
02 Backward Areas					
001 Direction and Administration					
Construction/Maintenance of Border Outpost in Assam Nagaland Border	5,61.69	5,61.69	8,28.46	60.11	(+) 834
Border Area Development Programme (Special Central Assistance)	---	---	26,95.87	26,95.87	(-) 100
Central Share	29,67.39	29,67.39	29,67.39	---	(+) 100
State Share	1,16.33	1,16.33	1,16.33	---	(+) 100
Border Areas Development	---	---	0.40	---	---
Border Development Activities in Interstate Border	38.85	38.85	1,31.17	92.32	(-) 58
Upgradation of Standard of Administration-Award of 13th Finance Commission	---	---	22,45.94	---	---
Total - 001 Direction and Administration	36,84.26	36,84.26	89,85.56	28,48.30	(+) 29
800 Other Expenditure					
Construction of Two Nos. of Char Development Project Office Building	43.49	43.49	65.38	21.89	(+) 99
Total - 02 Backward Areas	37,27.75	37,27.75	90,50.94	28,70.19	(+) 30
60 Others					
190 Investments in Public Sector and Other Undertakings					
Share Capital Contribution to Consumers Co-operative	---	---	0.90	---	---
Total - 60 Others	---	---	0.90	---	---
Total - 4575	37,27.75	37,27.75	90,51.84	28,70.19	(+) 30
Total - (c) Capital Account of Special Areas Programme	4,76,88.74	4,76,88.74	58,85,65.00	4,46,76.50	(+) 7

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(d) Capital Account of Irrigation and Flood Control					
4701 Capital Outlay on Medium Irrigation					
944 Champabati Irrigation Project	---	---	42,15.23	---	---
04 Medium Irrigation-Non-Commercial					
001 Direction and Administration					
General Establishment	---	---	0.07	---	---
Survey & Statistics	---	---	38.13	---	---
Total - 001 Direction and Administration			---	---	---
002 Sukla Irrigation Project	---	---	3,98.45	---	---
003 Kaliabor Lift Irrigation Project	---	---	10,14.00	---	---
004 Jamuna Irrigation Project	---	---	16,04.60	---	---
005 Dhansiri Irrigation Project	---	---	2,49,67.74	---	---
006 Kaldia Irrigation Project	---	---	9,91.03	---	---
007 Dekadeng Irrigation Project	---	---	5,01.41	---	---
008 Burdikharai Irrigation Project	---	---	72,08.87	---	---
009 Borolia Irrigation Project	---	---	66,49.70	---	---
010 Integrated Irrigation Project on Kolong Basin	---	---	60,41.41	---	---
011 Champabati Irrigation Project	---	---	68,44.27	---	---
012 Pahumara Irrigation Project	---	---	40,55.97	---	---
013 Rupahi Irrigation Project	---	---	10,17.44	---	---
014 Buridhihing Irrigation Project	---	---	12,22.07	---	---
016 Kolong Irrigation Project	---	---	11,97.27	---	---
017 Hawaipur Irrigation Project	---	---	13,35.70	---	---
018 Irrigation Project in Hill Districts	---	---	3,16.24	---	---
800 Other Expenditure	2,30.96	2,30.96	13,46.83	1,93.45	(+) 19



**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(d) Capital Account of Irrigation and Flood Control – Contd.					
4701 Capital Outlay on Medium Irrigation – Contd.					
04 Medium Irrigation-Non-Commercial – Concl'd.					
800 Other Expenditure – Concl'd.					
Accelerated Irrigation Benefit Programme (AIBP)	---	---	5,40.30	---	---
Maintenance of Irrigation Projects					
Integrated Irrigation Project on Kolong Basin	2,93.65	2,93.65	4,22.30	1,28.65	(+) 128
Buridihing Irrigation Project	---	---	7.56	7.56	(-) 100
New Schemes					
Puthimari Irrigation Project	---	---	55.73	---	---
Burisuti Irrigation Project	---	---	38.50	---	---
Dikhow Irrigation Project	---	---	30.42	---	---
Buroi Irrigation Project	---	---	39.00	---	---
Irrigation Project in Hill District	66.98	66.98	3,60.57	85.37	(-) 22
Setup of Water Management Authority	---	---	9.33	---	---
Other works each costing below ₹ 5 crore	---	---	20,11.26	---	---
Total - 800 Other Expenditure	5,91.59	5,91.59	48,61.80	4,15.03	(+) 43
Total - 04 Medium Irrigation-Non-Commercial	5,91.59	5,91.59	7,02,66.17	4,15.03	(+) 43
80 General					
001 Direction and Administration	---	---	2.62	---	---
General Establishment	---	---	36,53.76	---	---
Survey & Statistics	---	---	1,22,62.61	---	---
Total - 001 Direction and Administration	---	---	1,59,18.99	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(d) Capital Account of Irrigation and Flood Control – Contd.					
4701 Capital Outlay on Medium Irrigation – Concl'd.					
80 General – Concl'd.					
005 Survey and Investigation	---	---	9,97.07	---	---
007 Survey & Statistic	---	---	1,74.45	---	---
052 Machinery & Equipment	---	---	73.74	---	---
799 Suspense	---	---	(-)10.36	---	---
800 Other Expenditure					
Accelerated Irrigation Benefit Programme (AIBP)	---	---	3,54.47	---	---
Dhansiri Irrigation Project- Central Share	---	---	1,81,79.33	---	---
Bardikrai Irrigation Project	---	---	7,99.90	---	---
Borolia Irrigation Project	---	---	7,99.93	---	---
Integrated Irrigation Project	---	---	1,38.66	---	---
Champamati Irrigation Project	4,27.44	4,27.44	1,74,45.18	52,95.80	(-) 92
Pahumara Irrigation Project	---	---	3,31.22	---	---
Buridihing Irrigation Project	---	---	1,03.19	---	---
Modernisation of Jamuna Irrigation Project	---	---	44,68.53	---	---
Loan Assistance from NABARD under RIDF	---	---	10,45.86	---	---
Total - 800 Other Expenditure	4,27.44	4,27.44	4,36,66.27	52,95.80	(-) 92
Total - 80 General	4,27.44	4,27.44	6,08,20.16	52,95.80	(-) 92
Total - 4701	10,19.03	10,19.03	13,53,01.56	57,10.83	(-) 82

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2018-2019	during 2017-2018	
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(d) Capital Account of Irrigation and Flood Control – Contd.					
4702 Capital Outlay on Minor Irrigation					
001 Direction and Administration	---	---	27.96	---	---
General Establishment	---	---	96,98.83	---	---
Survey and Statistics	---	---	1,61,82.92	---	---
Survey and Statistics Investigation and Development of Ground Water Resources	---	---	2,60.08	---	---
Total - 001 Direction and Administration	---	---	2,61,69.79	---	---
052 Machinery and Equipment					
Other Minor Irrigation	---	---	77.41	---	---
101 Surface Water					
Flow Irrigation	2,44,74.89	2,44,74.89	7,22,22.64	47,81.99	(+) 412
Accelerated Irrigation Benefit Programme (AIBP)	2,53,47.66	2,53,47.66	9,16,08.25	18,97.32	(+) 1,236
Improvement of Pavoi FIS	71.30	71.30	2,21.36	1,50.06	(-) 52
Improvement of Behali FIS	30.43	30.43	2,50.51	2,20.08	(-) 86
Panbari FIS	2,64.77	2,64.77	2,64.77	---	(+) 100

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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**Expenditure during 2018-2019**


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Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(d) Capital Account of Irrigation and Flood Control – Contd.					
4702 Capital Outlay on Minor Irrigation – Contd.					
101 Surface Water – Concl'd.					
Lift Irrigation	---	---	3,74,60.40	---	---
Irrigation Scheme in Abhayapuri South LAC	63.94	63.94	4,53.90	1,33.17	(-) 52
Flow Irrigation	---	---	8,36.60	---	---
Construction of Matijuri Ph-I LIS Main Cannel from Control Room to Point I at Bot Hailakandi	---	---	99.99	13.91	(-) 100
Construction of Sluice Gate in Kakmara Beel Dhari at Ratnapur G.P.	---	---	83.16	21.00	(-) 100
Normal Works/ ABY	---	---	6,49.42	---	---
Hirajan FIS	---	---	1,96.00	---	---
Chamta FIS	---	---	18,02.79	---	---
Assam Bikash Yojana	---	---	1,49.94	---	---
Juluki LIS	---	---	10.77	---	---
Construction of Menjek Nalla FIS	---	---	2,50.00	---	---
Construction of Borbila FIS at Bordoloni Development Block	---	---	3,00.00	---	---
AIBP Programme	---	---	50,90.04	---	---
Total - 101 Surface Water	5,02,52.99	5,02,52.99	21,19,50.55	72,17.53	(+) 596
102 Ground Water					
Ground Water Survey	---	---	1,55,23.22	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS					
Expenditure during 2018-2019					
Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(d) Capital Account of Irrigation and Flood Control – Contd.					
4702 Capital Outlay on Minor Irrigation – Contd.					
102Ground Water – Concl'd.					
Tube Well	---	---	58,68.00	85.37	(-) 100
A.R.I. & A.S.P. (World Bank Project)	---	---	2,54.01	---	---
CLA (AIBP) Minor Irrigation-Central Share	40,73.86	40,73.86	4,77,18.70	20,23.28	(+) 101
Shortfall of AIBP Fund of 2007-08, 2008-09, 2009-10	2,45.98	2,45.98	19,16.64	---	(+) 100
CLA (AIBP Programmes) Minor Irrigation	---	---	14,88,77.87	---	---
Projected State Share of CSS (AIBP)	3,54.02	3,54.02	51,01.52	15,12.53	(-) 77
Assam Bikash Yojana	---	---	1,40.50	---	---
DTW Scheme with Solar System at Behali Area	2,01.24	2,01.24	3,15.07	1,13.83	(+) 77
Herguti Irrigation Scheme	---	---	44.76	---	---
Jagligaon Irrigation Scheme	---	---	46.04	---	---
Longai Irrigation Project	---	---	1,62.98	---	---
Paradisha Irrigation Scheme	---	---	56.34	---	---
Total - 102 Ground Water	48,75.10	48,75.10	22,60,25.65	37,35.01	(+) 31
789 Scheduled Caste Component Plan	3,64.57	3,64.57	28,57.19	2,63.96	(+) 38
Others					
Central Share	---	---	5,59.58	---	---
Total - 789 Scheduled Caste Component Plan	3,64.57	3,64.57	34,16.77	2,63.96	(+) 38
796Tribal Area Sub-Plan	4,21.82	4,21.82	69,34.26	2,41.93	(+) 74
Flow Irrigation	---	---	1,21,71.53	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(d) Capital Account of Irrigation and Flood Control – Contd.					
4702 Capital Outlay on Minor Irrigation – Contd.					
796 Tribal Area Sub-Plan – Concl'd.					
Others	---	---	1,77,89.63	---	---
Central Share	---	---	1,62.07	---	---
Total - 796 Tribal Area Sub-Plan	4,21.82	4,21.82	3,70,57.49	2,41.93	(+) 74
799 Suspense	---	---	2,60.93	---	---
800 Other Expenditure					
Assistance to the Bodoland Autonomous Council					
Tribal Sub Plan	---	---	76.05	---	---
Scheduled Caste Component Plan	---	---	68.36	---	---
Flow Irrigation					
Centrtal Assistance to AIBP	5,16,73.30	5,16,73.30	7,58,49.34	1,51,06.32	(+) 242
AIBP Programme (Central Assistance)	---	---	9,39,14.78	---	---
Balisikha Flow Irrigation Scheme at Udalguri District under SPA	---	---	1.99	---	---
Scheduled Caste Component Plan	---	---	1,12,59.77	---	---
Other Expenditure	---	---	1,05,02.88	---	---
Loan Assistance from NABARD under RIDF	9,34.56	9,34.56	1,98,60.96	26,98.22	(-) 65
Census of Minor Irrigation	---	---	1,30,72.42	---	---
Central Share	39.49	39.49	1,32.69	49.51	(-) 20
Small Irrigation	---	---	2,11.03	---	---
Rationalisation of Minor Irrigation and Statistics	---	---	1,09.16	---	---
Central Share	5.68	5.68	42.36	5.63	(+) 1

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year	
(Figures in italics represent charged expenditure)			(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(d) Capital Account of Irrigation and Flood Control – Contd.						
4702 Capital Outlay on Minor Irrigation – Concl'd.						
800Other Expenditure – Concl'd.						
Accelerated Irrigation Benefit Programme (AIBP)	---	---	1,80.27	---	---	---
Minor Irrigation	---	---	3,22.62	---	---	---
State Share	---	---	6,62.65	---	---	---
Maibong Irrigation Division	---	---	0.65	---	---	---
Total - 800 Other Expenditure	5,26,53.03	5,26,53.03	22,62,67.98	1,78,59.68	(+) 195	
911Deduct-Recoveries of Overpayments	(-)7.06	(-)7.06	(-)11.05	---	(+) 100	
Total - 4702	10,85,60.45	10,85,60.45	73,12,15.52	2,93,18.11	(+) 270	
4705 Capital Outlay on Command Area Development						
002Command Area Development	---	---	17,06.38	13.61	(-) 100	
Normal	---	---	1,98.38	---	---	---
CAD to Malobari LIS Project	---	---	1,79.70	---	---	---
Earmarked Fund						
CAD to Malobari LIS Project	---	---	2,48.64	---	---	---
CAD for Bordikarai Irrigation Scheme	86.96	86.96	86.96	---	(+) 100	
CAD for Pahumara Irrigation Project	3,28.87	3,28.87	3,68.86	39.99	(+) 722	
New CAD for Dhonsiri	5,99.13	5,99.13	8,32.47	2,33.34	(+) 157	
Total - 002 Command Area Development	10,14.96	10,14.96	36,21.39	2,86.94	(+) 254	
003Command Area Development for Jamuna Irrigation Schemes	---	---	32,69.63	---	---	---

# 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

## Expenditure during 2018-2019

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2018-2019	during 2017-2018	
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(d) Capital Account of Irrigation and Flood Control – Contd.					
4705 Capital Outlay on Command Area Development – Concl'd.					
004Command Area Development for Sukla Irrigation Schemes	---	---	19,31.90	---	---
005Command Area Development for Kaliabor Irrigation Schemes	---	---	12,17.79	---	---
006Command Area Development for Kaldia Irrigation Schemes	---	---	13,34.68	---	---
007Command Area Development for Dekadong Irrigation Schemes	---	---	8,07.72	---	---
008Command Area Development for Bordikri Irrigation Schemes	---	---	3,25.14	---	---
011Command Area Development for Lower Assam					
Champamati Irrigation Project					
Central Share	20.84	20.84	20.84	---	(+) 100
State Share	1,81.51	1,81.51	6,79.99	4,98.48	(-) 64
<b>Total - 011 Command Area Development for Lower Assam</b>	<b>2,02.35</b>	<b>2,02.35</b>	<b>7,00.83</b>	<b>4,98.48</b>	<b>(-) 59</b>
012Command Area Development for Pahumara Irrigation Project	---	---	1,02.59	---	---
800 Other Expenditure					
Other works each costing below ₹ 5 crore	---	---	11,26.10	---	---
<b>Total - 4705</b>	<b>12,17.31</b>	<b>12,17.31</b>	<b>1,44,37.77</b>	<b>7,85.42</b>	<b>(+) 55</b>
4711 Capital Outlay on Flood Control Projects					
01 Flood Control					
001Direction and Administration					
Barak Valley Flood Control Project	---	---	32.74	---	---
Brahmaputra Flood Control Project	---	---	2,05.95	---	---
Flood Control Project in Hill District	---	---	13.40	---	---



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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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**Expenditure during 2018-2019**


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Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(d) Capital Account of Irrigation and Flood Control – Contd.					
4711 Capital Outlay on Flood Control Projects – Contd.					
01 Flood Control – Contd.					
001 Direction and Administration – Concltd.					
Anti Erosion Project	---	---	10.92	---	---
Total - 001 Direction and Administration	---	---	2,63.01	---	---
052 Machinery and Equipment					
Barak Valley Flood Control Project	---	---	3.29	---	---
Brahmaputra Flood Control Project	---	---	25.06	---	---
Total - 052 Machinery and Equipment	---	---	28.35	---	---
103 Civil Works					
Barak Valley Flood Control Project	---	---	7,08.22	---	---
Court Cases	4.75	4.75	23.21	---	(+) 100
Chief Minister's Special Package for Barak Valley	---	---	41,41.51	4,35.00	(-) 100
Payment for Work Charge & Muster Roll Employees	---	---	1,17.34	---	---
Embankments	---	---	82,24.50	---	---
One time Allocation (ACA)	---	---	4,28.47	---	---
Embankment Labour	---	---	1.84	1.84	(-) 100
Joint River Commission Scheme	---	---	13,22.85	---	---
R.I.D.F. (NABARD)	9,82.08	9,82.08	51,95.14	17,37.83	(-) 43
Task Force	---	---	1,44.90	---	---
State Share	---	---	9,52.76	---	---
FMP 10% Loan (State Share)	---	---	1,15.18	---	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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**Expenditure during 2018-2019**


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Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(d) Capital Account of Irrigation and Flood Control – Contd.					
4711 Capital Outlay on Flood Control Projects – Contd.					
01 Flood Control – Contd.					
103 Civil Works - Contd.					
Brahmaputra Flood Control Project	---	---	7,56,25.74	---	---
Court Cases	2,64.72	2,64.72	4,67.75	1,00.00	(+) 165
Payment for Work Charge & Muster Roll Employees	---	---	41.70	---	---
Embankments	35,70.74	35,70.74	13,99,06.73	31,39.04	(+) 14
Land Acquisition	4,85.28	4,85.28	6,76.30	1,65.00	(+) 194
One Time Allocation (ACA)	---	---	8,49.82	---	---
Untied SCA Fund	---	---	1,79.28	---	---
R.I.D.F.(NABARD)	1,09,47.75	1,09,47.75	4,66,56.19	1,20,08.47	(-) 9
Anti Erosion Measures to Protect Banugaon, Kwirwguri, Khagarbari Villages and Adjoining of River Saralbhanga	---	---	4,50.00	---	---
Anti Erosion Measures to Protect Borghopa Villages and Adjoining Area from Erosion of River Sankosh, Kokrajhar	---	---	1,35.00	---	---
Protection of Simaluguri Town and its Adjoining Areas from Erosion of River Dikhow	---	---	71.43	---	---
Anti Erosion Measure to Protect Dessang Left Bank at Rohan Bortani, Laipulia and Miripathat Areas	---	---	4,74.99	---	---
Anti Erosion Measure to Dikhow Bund Right Bank from Manipuri Basti to AT Road against Erosion of River Dikhow, Sivsagar	---	---	3,82.00	---	---
Central Share	---	---	6,79.86	---	---
State Share	---	---	3,04,03.11	---	---
FMP 90% Grant (Central Share)	1,83,45.02	1,83,45.02	3,28,87.80	90,22.70	(+) 103

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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**Expenditure during 2018-2019**


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Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(d) Capital Account of Irrigation and Flood Control – Contd.					
4711 Capital Outlay on Flood Control Projects – Contd.					
01 Flood Control – Contd.					
103 Civil Works – Contd.					
FMP 10% Loan (State Share)	5,53.29	5,53.29	77,56.50	4,73.94	(+) 17
Strengthenig & Improvement of Training and Research Facilities under AWRMI	---	---	4,64.84	2,68.42	(-) 100
Land Reclamation and Research Project	86.63	86.63	2,86.56	1,99.93	(-) 57
Assam Water Mission	18.00	18.00	1,45.65	1,27.65	(-) 86
Embankments	---	---	1,00.00	---	---
Flood Control Works on Brahmaputra Valley	---	---	56.77	---	---
Flood Control Project in Hill District (Additional Central Assistance)	---	---	85,48.03	---	---
Embankments	1,63.46	1,63.46	63,86.36	2,41.11	(-) 32
Additional Central Assistance	---	---	9,50.61	---	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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**Expenditure during 2018-2019**


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Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(d) Capital Account of Irrigation and Flood Control – Contd.					
4711 Capital Outlay on Flood Control Projects – Contd.					
01 Flood Control – Contd.					
103 Civil Works – Contd.					
State Specific Scheme					
Rejuvenation of Kollong River	6,72.34	6,72.34	8,83.96	2,11.62	(+) 218
Survey of Brahmaputra Express Highway on Both Bank	---	---	1,90.01	1,90.01	(-) 100
Procurement of Developmental Vehicle	5,31.29	5,31.29	5,31.29	---	(+) 100
Construction of Sluice Gate and Other Structures at Majuli	2,19.49	2,19.49	2,19.49	---	(+) 100
Improvement of Chief Engineer's Office Complex and Lift	1,86.39	1,86.39	3,20.98	1,34.59	(+) 38
Provision for Other New Schemes in Brahmaputra and Barak Valley	39,24.19	39,24.19	42,14.80	2,90.61	(+) 1,250
Dredging of Bharalu, Morabharalu, Bahini & Basistha	---	---	22,82.43	---	---
Anti-erosion Measures to Protect Hel Bazar and adjoining Areas from Erosion of River Hel in Kokrajar	---	---	2,59.99	---	---
R/S to Nonoi Embankment R/B from N.H. 52 to RK B/ Dyke	---	---	3,27.92	---	---
Excavation of River Ghiladhor Kakodonga, Kolajan & Kharijan	---	---	7,45.88	---	---
Providing Motor Launch at Majuli and Inspection of Different Erosion Affected Sites including Transportation of Different Materials	62.50	62.50	1,62.50	1,00.00	(-) 38
Strengthening of B/Dyke from Sulung to 4 no. Barghuli Area (Ch. 0 to 1 Km)	---	---	95.00	---	---
Strengthening of B/Dyke from Bhowkamari to Sapekhati	---	---	99.00	---	---
For Other Schemes	2,06.95	2,06.95	9,56.42	5,38.00	(-) 62
Recoupment of B/Dyke from Ch. 0 to 950 m on L/B Near Ambagan Area	---	---	98.00	---	---
Providing Divisional Office Complex and Guest House with Conference Hall in Majuli Island and Reconstruction & Renovation of C.E.Building along with Renovation of Departmental Assets	1,24.72	1,24.72	5,92.03	2,07.98	(-) 40

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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**Expenditure during 2018-2019**


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Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(d) Capital Account of Irrigation and Flood Control – Contd.					
4711 Capital Outlay on Flood Control Projects – Contd.					
01 Flood Control – Contd.					
103 Civil Works – Contd.					
Construction of B/Dyke along L/B of River Brahmaputra from Chagalikata to Kasosila & B/dyke along R/B of Pokoria from Sildubi Outfall under MGNERGA	---	---	7,04.60	---	---
Critical Flood Control & Anti-erosion in Brahmaputra & Barak Valley Scheme under RIDF	---	---	40.00	---	---
Protection Work of RCC Porcupine at River Subansiri Right Bank at Katori Chapori, Kamalpur & its Adjoining Area	---	---	2,03.37	2,03.37	(-) 100
Erosion Protection at Charikaria River, Dhakuakhana	---	---	2,05.48	2,05.48	(-) 100
Protection of RCC Porcupine at Goroimari and its Adjoining Areas River Subansiri Left Bank	---	---	2,04.13	2,04.13	(-) 100
Protection of RCC Porcupine at Khalihari and its Adjoining Areas River Subansiri Left Bank	---	---	1,15.41	1,15.41	(-) 100
Chief Minister's Special Package for Dhakuakhana					
Protection Work of RCC Porcupine at River Subansiri Rightbank at Katori Chapori, Kamalpur & its Area	---	---	4,44.94	---	---
Erosion Protection at Charikaria River, Dhakuakhana	---	---	2,44.97	---	---
Protection of RCC Porcupine at Goroimari and its Adjoining Areas River Subansiri Left Bank	---	---	2,42.35	---	---
Protection of RCC Porcupine at Khalihari and its Adjoining Areas River Subansiri Left Bank	---	---	2,44.96	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(d) Capital Account of Irrigation and Flood Control – Contd.					
4711 Capital Outlay on Flood Control Projects – Concl'd.					
01 Flood Control – Concl'd.					
103 Civil Works – Concl'd.					
Total - 03 Civil Works	4,13,49.59	4,13,49.59	39,86,54.94	3,03,22.13	(+) 36
796 Tribal Area Sub-Plan					
Flood Control Project in Hill District	---	---	1,11.62	---	---
800 Other Expenditure					
Assistance to the Bodoland Autonomous Council	---	---	80,51.68	---	---
Brahmaputra Flood Control Project					
Pre 1974-75 Outlay not allocated	---	---	51,15.78	---	---
Externally Aided Projects					
AIFRERMA	---	---	67,50.00	---	---
Other works each costing below ₹ 5 crore	---	---	2,45,67.07	---	---
Assam Integrated Flood & River Bank Erosion Risk					
Management Investment Programme					
Central Share (EAP)	43,72.84	43,72.84	1,69,79.03	1,62.19	(+) 2,596
State Share (EAP)	29,27.33	29,27.33	67,27.33	---	(+) 100
Total - 800 Other Expenditure	73,00.17	73,00.17	6,81,90.89	1,62.19	(+) 4,401
911 Deduct-Recoveries of Overpayments					
	---	---	(-) 1.29	---	---
Total - 01 Flood Control	4,86,49.76	4,86,49.76	46,72,47.52	3,04,84.32	(+) 60
Total - 4711	4,86,49.76	4,86,49.76	46,72,47.52	3,04,84.32	(+) 60

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
<i>(Figures in italics represent charged expenditure)</i>			<b>(In lakh of ₹)</b>		
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>					
<b>(d) Capital Account of Irrigation and Flood Control – Concl.</b>					
Total - (d) Capital Account of Irrigation and Flood Control	15,94,46.55	15,94,46.55	1,34,82,02.37	6,62,98.68	(+) 141
<b>(e) Capital Account of Energy</b>					
<b>4801 Capital Outlay on Power Projects</b>					
01 Hydel Generation					
800 Other Expenditure					
Hydro Electric Projects under RIDF XI	---	---	18,61.53	---	---
Amguri Solar Power Project	---	---	26,41.00	26,41.00	(-) 100
Conversion of 500 KM of LT Conductor with AB Cables in Towns	25,00.00	25,00.00	25,00.00	---	(+) 100
Replacement of existing Bamboo/ Wooden Poles in HT/LT Network of APDCL and upgradation of low lying Sub Station prone to flooding	11,74.00	11,74.00	11,74.00	---	(+) 100
Expansion of 1912 Helpline throughout the State	2,00.00	2,00.00	2,00.00	---	(+) 100
Construction of Dedicated Feeder for Tea Garden	20,00.00	20,00.00	20,00.00	---	(+) 100
RIDF- XII Scheme under NABARD	---	---	3,30.00	---	---
Chief Minister's Special Package for Barak Valley	---	---	20.00	---	---
Assam Power Sector Enhancement Investment Programme (ADB)					
Central Share (EAP)	13.92	13.92	42,46.36	3,32.44	(-) 96
State Share (EAP)	5,04.00	5,04.00	5,04.00	---	(+) 100
APSEIP Tranche 4 (ADB)					
Central Share (EAP)	1,63,80.00	1,63,80.00	3,16,10.00	---	(+) 100
State Share (EAP)	24,00.00	24,00.00	1,81,92.00	1,57,92.00	(-) 85
Composite Scheme of Transmission & Distribution in NER (NERPSIP)	---	---	18,00.00	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(e) Capital Account of Energy – Contd.					
4801 Capital Outlay on Power Projects – Contd.					
01 Hydel Generation – Concl'd.					
800 Other Expenditure – Concl'd.					
Ujjal DISCOM Assurance Yojana (UDAY) Scheme					
Targeted Activities under UDAY	---	---	5,10,38.00	4,60,38.00	(-) 100
Total - 800 Other Expenditure	2,51,71.92	2,51,71.92	11,81,16.89	6,48,03.44	(-) 61
Total - 01 Hydel Generation	2,51,71.92	2,51,71.92	11,81,16.89	6,48,03.44	(-) 61
06 Rural Electrification					
800 Other Expenditure	---	---	27,04.95	---	---
Rural Electrification Programme (NRPP)	---	---	45,83.85	---	---
Solar Electrification of State Share	---	---	3,00.00	---	---
Rural Electrification Programme (MNP)	---	---	11,93.40	---	---
Accelerated Power Development Programme	---	---	1,58,62.80	---	---
Solar Electrification of State Share	---	---	15,00.00	---	---
Untied Special Central Assistance (SCA)	---	---	57,28.00	---	---
Electrification of Lower Primary & Upper Primary School	---	---	10,00.00	---	---
One Time Allocation (ACA for General)	---	---	78,00.00	---	---
Accelerated Power Development Reform Programme (APDRP)	---	---	1,00,00.00	---	---
RIDF- XII Scheme under NABARD	---	---	15,00.00	---	---
Assam Vikash Yojana	---	---	1,35,05.33	---	---
Namrup Power Replacement Project (One time ACA)	---	---	30,00.00	---	---
Externally Aided Project (ADB)	1,17,96.72	1,17,96.72	19,16,56.02	1,55,95.73	(-) 24



**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(e) Capital Account of Energy – Contd.					
4801 Capital Outlay on Power Projects – Contd.					
06 Rural Electrification – Concl'd.					
800Other Expenditure – Concl'd.					
Myntriang Small Hydro Electric Project	---	---	10,00.00	---	---
Pradhan Mantri Gramodaya Yojna (PMGY)	---	---	29,53.35	---	---
Total - 800 Other Expenditure	1,17,96.72	1,17,96.72	26,42,87.70	1,55,95.73	(-) 24
Total - 06 Rural Electrification	1,17,96.72	1,17,96.72	26,42,87.70	1,55,95.73	(-) 24
80 General					
190Investments in Public Sector and Other Undertakings	---	---	13,98,75.32	---	---
800 Other Expenditure	---	---	3,00.02	---	---
Accelerated Power Development Project	---	---	3,69,37.79	---	---
Lower Kopili Hydro Electric Project 15 MW (Acquisition of Land)	---	---	5,00.00	---	---
Renovation & Modernisation of existing Sub-station & District Station in Rural Areas of Assam	---	---	13,93.19	---	---
One Time Allocation (ACA for General)	---	---	66,82.40	---	---
Assam Vikash Yojana					
400/220/132/33KV Sub-station at Kukumara	---	---	30,00.00	---	---
State Share for Implementation of Remote Village Electrification	---	---	2,05.56	---	---
Augmentation of 220/132/33 KV Sub-Station at Salakati	---	---	8,00.00	---	---
Improvement of ST& D System	---	---	52,71.56	---	---
State Share towards Project Development Fund of JVC with IL&FS	---	---	1,00.00	---	---
Namrup Power Replacement Project (One time ACA)	---	---	1,10,00.00	---	---
Transmission Line Department	---	---	15,00.00	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(e) Capital Account of Energy – Concl'd.					
4801 Capital Outlay on Power Projects – Concl'd.					
80 General – Concl'd.					
800 Other Expenditure – Concl'd.					
Solar Rural Electrification	---	---	10,00.00	---	---
Pradhan Mantri Gramodaya Yojna (PMGY)	---	---	13,40.10	---	---
Total - 800 Other Expenditure	---	---	7,00,30.62	---	---
Total - 80 General	---	---	20,99,05.94	---	---
Total - 4801	3,69,68.64	3,69,68.64	59,23,10.53	8,03,99.17	(-) 54
4802 Capital Outlay on Petroleum					
190Investment in Public Sector & Other Undertakings					
The Indian Refineries Ltd. Guwahati	---	---	1,00.25	---	---
Total - 4802	---	---	1,00.25	---	---
4810 Capital Outlay on New and Renewable Energy					
600 Others					
Total - 4810	---	---	0.07	---	---
Total - (e) Capital Account of Energy	3,69,68.64	3,69,68.64	59,24,10.85	8,03,99.17	(-) 54

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(f) Capital Account of Industry and Minerals					
4851 Capital Outlay on Village and Small Industries					
003 Training					
Handloom Training Institute & Centre					
Construction of HTC Building at Tinsukia, Sarthebari & Narayapur	8.68	8.68	64.68	---	(+) 100
Construction of HTC with Grade IV Quarter at Chamata	8.96	8.96	8.96	---	(+) 100
Construction of HTC Building with N/C Quarter at Khakrisal	17.17	17.17	31.77	14.60	(+) 18
Construction of HTC Unit with N/C Quarter at Behali	---	---	5.49	5.49	(-) 100
Upgradation Improvement and E/F at HTC Amguri	9.04	9.04	9.04	---	(+) 100
Upgradation Improvement at HTC Khowang	10.00	10.00	10.00	---	(+) 100
Upgradation Improvement at HTC Kachari Pathar	9.50	9.50	9.50	---	(+) 100
Upgradation Improvement at HTC Rupaichaiding	1.91	1.91	1.91	---	(+) 100
Construction of HTC with Gr-IV Quarter at Baguan	10.95	10.95	10.95	---	(+) 100
Reconstruction of HTC Building at Soolea with N/C Quarter	4.61	4.61	4.61	---	(+) 100
Construction of Boundary Wall at HTC Kabuganj, Abhayapuri, Borkanda, Baida, Goalpara, Rongjuli, Nityananda, Ouguri &	28.05	28.05	85.53	57.48	(-) 51
Construction of HTC Building, N/C Quarter & Allied Works at Charaibahi, Kaki & Hojai	10.14	10.14	10.14	---	(+) 100
Reconstruction of HTC Building at Katlichara, Kabuganj, Mahakal, Thelamara, Chariduar & N/C Lakhimpur	42.92	42.92	42.92	---	(+) 100
Reconstruction of HTC Building, Girl Hostel and Construction of Boundary Wall & Allied Works at Ganakkuchi	15.16	15.16	15.16	---	(+) 100
Reconstruction of HTC Building and Grade IV Quarter and Allied Works at Dakhinpat	6.36	6.36	6.36	---	(+) 100
Renovation of HTC, Anandapur, Dalgaon, Bhakotpara, Goalpara,	21.39	21.39	1,25.53	1,04.14	(-) 79

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(f) Capital Account of Industry and Minerals – Contd.					
4851 Capital Outlay on Village and Small Industries – Contd.					
003 Training – Concltd.					
Nityananda, Sonapur, Digboi, Garmurh, Nazira, Dhakuakhana & Rani					
Renovation of HTC Building and Girls Hostel at Nellie and Hatbor	22.83	22.83	22.83	---	(+) 100
Renovation of Girls Hostel and Grade IV Quarter at HTC, Hajo	8.00	8.00	12.30	4.30	(+) 86
Construction of Grade IV Quarter of HTC, Abhyapuri & Nityananda	12.37	12.37	15.20	2.83	(+) 337
Construction of HTC at Jamunamukh, Hatisung, Charabahi, Hatibor and Kaki	22.77	22.77	22.77	---	(+) 100
Construction & Site Development at HTC, Behali	9.48	9.48	9.48	---	(+) 100
Total - 003 Training	2,80.29	2,80.29	5,25.13	1,88.84	(+) 48
101 Industrial Estates					
Industrial Estate	---	---	12,84.68	---	---
Commercial Estate	---	---	13.62	---	---
Industrial Estate Growth Centre	---	---	1,36.10	---	---
Total - 101 Industrial Estates	---	---	14,34.40	---	---
102 Small Scale Industries					
Regional Establishment	3.36	3.36	4.92	1.56	(+) 115
Share Capital to Assam small industries development corporarion	---	---	2,90.66	---	---
Other works each costing below ₹ 5 crore	---	---	2,98.15	---	---
Share Capital to Assam Government Marketing Corporation,Guwahati	---	---	1,66.61	---	---
Share Capital to Assam Hills Small Industries Development Corporation, Guwahati	---	---	2,40.49	---	---
Share Capital to Assam Government Textile Corporation	---	---	4.00	---	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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**Expenditure during 2018-2019**


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Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(f) Capital Account of Industry and Minerals – Contd.					
4851 Capital Outlay on Village and Small Industries – Contd.					
102Small Scale Industries – Concl'd.					
Total - 102 Small Scale Industries	3.36	3.36	10,33.33	1.56	(+) 115
103Handloom Industries	---	---	5,12.98	35.00	(-) 100
District Development Schemes	85.46	85.46	1,11.12	25.66	(+) 233
Construction of Handloom Trade Centre at Machkhowa	---	---	66.56	18.09	(-) 100
Construction of Handloom Trade Centre at Dibrugarh	---	---	11.92	---	---
Construction of ADHT office Building, Jorhat, Dhubri, Lakhimpur, Sonitpur	0.85	0.85	1,01.46	---	(+) 100
Construction of Godown at Superintendent Office, Morigaon	---	---	5.45	---	---
Construction & Installation of Infrastructure Development Work Incubation Centre at Boragaon	---	---	49.67	49.67	(-) 100
Financial Assistance to AGMC	49.99	49.99	49.99	---	(+) 100
Construction of Grade IV Quarter of Superintendent Office, Rangia	2.10	2.10	6.65	4.55	(-) 54
Construction of Retaining Wall at ADHT Campus Dhubri	2.00	2.00	2.00	---	(+) 100
Renovation of SHT Office Morigaon	---	---	14.25	14.25	(-) 100

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(f) Capital Account of Industry and Minerals – Contd.					
4851 Capital Outlay on Village and Small Industries – Contd.					
103Handloom Industries – Concl'd.					
Handloom Production Centre					
Construction of Weavers Extension Service Unit at Sarupeta,Gauripur,Rongjuli, Bokakhat, Nizdahi	---	---	7.52	---	---
Construction of WESU Building at Biswanath Chariali	20.41	20.41	20.41	---	(+) 100
Construction of B/B Wall and E/F at Unit Bokakhat	7.60	7.60	7.60	---	(+) 100
Earth Filling, Approach Road, Culvert and Broadway B/W at WESU Nahorkatia	---	---	3.04	---	---
Construction of Boundary Wall at HPC, Solmara & Dudhnoi	12.48	12.48	19.00	6.52	(+) 91
Construction of WESU Building at Teok, Jamugrihat, Gohpur, Dhekiajuli, Kalabari & Gogamukh	19.10	19.10	19.10	---	(+) 100
Renovation of HPC, Dudhnoi and Grade IV Quarter at HPC, Dudhnoi & Sansari	10.98	10.98	10.98	---	(+) 100
Renovation of WESU at Bishnupur, Nagaon, Dhemaji and Boropujia	7.56	7.56	7.56	---	(+) 100
Renovation of Boundary Wall at WESU at Bishnupur	1.62	1.62	4.75	3.13	(-) 48
Construction of WESU at Sarupeta, Sarthebari, Chayagaon, Sipajhar, Gohpur, Chimen Chapori, Kalabari & Teok	17.52	17.52	17.52	---	(+) 100
Designing, Installation for Setting up of AC at Conference Hall in the Directorate of Handloom & Textile	16.79	16.79	16.79	---	(+) 100
Total - 103 Handloom Industries	2,54.46	2,54.46	10,66.32	1,56.87	(+) 62
104Handicraft Industries	---	---	2,65.34	---	---
107Sericulture Industries	2,43.98	2,43.98	2,73.96	29.98	(+) 714

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(f) Capital Account of Industry and Minerals – Contd.					
4851 Capital Outlay on Village and Small Industries – Contd.					
107Sericulture Industries – Concl'd.					
Sericulture Farms	3,52.95	3,52.95	4,52.17	99.22	(+) 256
Other works each costing below ₹ 5 crore	---	---	1,16.88	---	---
Share Capital to Assam Spun Silk Mills Ltd. Jagiroad, Nowgaon	---	---	68.87	---	---
Assam Rural Infrastructure Development Fund (RIDF)-NABARD's Loan Component					
Regional Development Scheme	2,75.82	2,75.82	8,30.43	5,54.61	(-) 50
Total - 107 Sericulture Industries	8,72.75	8,72.75	17,42.31	6,83.81	(+) 28
108Powerloom Industries	---	---	1.20	---	---
109Composite Village and Small Industries Co-operatives					
Share Capital Contribution to Processing Co-operative Societies	---	---	3,84.91	---	---
(APOL) Co-operation	---	---	8,57.28	---	---
Share Capital Contribution to Industrial Cooperatives	---	---	3,76.13	---	---
Total - 109 Composite Village and Small Industries Co-operatives	---	---	16,18.32	---	---
796Tribal Area Sub-Plan					
Commercial Estate	---	---	1,30.48	---	---
800 Other Expenditure	---	---	44.85	---	---
Scheduled Caste Component Plan					
Commercial Estate	---	---	3,33.96	---	---
Rural Infrastructure Development Fund	---	---	17,22.94	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(f) Capital Account of Industry and Minerals – Contd.					
4851 Capital Outlay on Village and Small Industries – Concl'd.					
800 Other Expenditure – Concl'd.					
Other works each costing below ₹ 5 crore	---	---	2,70.65	---	---
Rural Marketing Infrastructure Development Project under RIDF	---	---	15,00.34	---	---
Total - 800 Other Expenditure	---	---	38,27.89	---	---
Total - 4851	14,10.86	14,10.86	1,16,89.57	10,31.08	(+) 37
4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries					
01 Mineral Exploration and Development					
190Investments in Public Sector and Other Undertakings					
Assam and Meghalaya Mineral Development Corporation Limited, Guwahati	---	---	35.36	---	---
Assam Mineral Development Corporation Ltd.	---	---	4,63.15	---	---
Total - 190 Investments in Public Sector and Other Undertakings	---	---	4,98.51	---	---
800 Other Expenditure					
Roof Top Rain Water Harvesting in Government Building	---	---	2,09.17	---	---
Total - 01 Mineral Exploration and Development	---	---	7,15.18	---	---
60 Other Mining and Metallurgical Industries					
190Investments in Public Sector and Other Undertakings					
Share Contribution to Assam Mineral Development Corporation Ltd.	---	---	16,57.05	---	---
911Deduct-Recoveries of Overpayments	---	---	(-)3,78.00	---	---
Total - 60 Other Mining and Metallurgical Industries	---	---	12,79.05	---	---



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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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**Expenditure during 2018-2019**


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Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(f) Capital Account of Industry and Minerals – Contd.					
4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries – Concl'd.					
02 Non-Ferrous Metals					
800 Other Expenditure					
Directorate of Geology & Mining (H. Qr.)	14.82	14.82	25.45	10.63	(+) 39
Total - 02 Non-Ferrous Metals	14.82	14.82	25.45	10.63	(+) 39
Total - 4853	14.82	14.82	20,19.68	10.63	(+) 39
4855 Capital Outlay on Fertilizer Industries					
190Investments in Public Sector and Other Undertakings					
The Assam Bone Mills Ltd.	---	---	0.25	---	---
Total - 4855	---	---	0.25	---	---
4857 Capital Outlay on Chemical and Pharmaceutical Industries					
01 Chemical and Pesticides Industries					
190Investments in Public Sector and Other Undertakings					
Share Capital Contribution to Ashok Paper Mills Ltd. for setting up of new Chemical Industry	---	---	1,52.00	---	---
Total - 01 Chemical and Pesticides Industries	---	---	1,52.00	---	---
02 Drugs and Pharmaceutical Industries					
190Investments in Public Sector and Other Undertakings					
The Assam Chemical and Pharmaceutical Ltd., Guwahati	---	---	0.50	---	---
Total - 02 Drugs and Pharmaceutical Industries	---	---	0.50	---	---
Total - 4857	---	---	1,52.50	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year	
(Figures in italics represent charged expenditure)			(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd						
(f) Capital Account of Industry and Minerals – Contd.						
4858 Capital Outlay on Engineering Industries						
60 Other Engineering Industries						
190 Investments in Public Sector and Other Undertakings						
The Assam Government Construction Corporation Ltd., Guwahati	---	---	50.00	---	---	
The National Project Construction Corporation Ltd., New Delhi	---	---	10.00	---	---	
Total - 190 Investments in Public Sector and Other Undertakings	---	---	60.00	---	---	
Total - 60 Other Engineering Industries	---	---	60.00	---	---	
Total - 4858	---	---	60.00	---	---	
4859 Capital Outlay on Telecommunication and Electronics Industries						
02 Electronics						
190 Investments in Public Sector and Other Undertakings						
Share Capital to Assam Electronic Development Corporation Ltd.	---	---	32,62.10	---	---	
800 Other Expenditure						
National E-Governance Action Plan (NEGAP)	---	---	79,04.83	---	---	
State Contribution for Implementation of I.T. Policy	---	---	19.60	---	---	
Promotion of Information Technology	---	---	1,17.16	---	---	
Organisation of Various Workshop/Seminar/Road Show	---	---	13,38.18	---	---	
Mukhya Mantrir Tathya Prajukti Prakashan aru Niyog Achoni	---	---	1,80.00	---	---	
Assam State Wide Area Network (ASWAN)	---	---	8,35.00	---	---	
Construction of Building for State Data Centre	---	---	14,57.00	---	---	
Assam Online Portal	---	---	21.60.00	---	---	

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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**Expenditure during 2018-2019**


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Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(f) Capital Account of Industry and Minerals – Contd.					
4859 Capital Outlay on Telecommunication and Electronics Industries – Contd.					
02 Electronics – Contd.					
8000 Other Expenditure – Contd.					
Establishment of IT Park	---	---	2,59.86	---	---
Augmentation of SWAN POP Building	---	---	4,75.18	---	---
Assam Knowledge Net Work	---	---	70.00	---	---
Assam Rural Livelihood ICT Framework	---	---	30.00	---	---
Governance & Planning for Rural Assam Geo Spatial Infrastructure	---	---	2,70.00	---	---
International Internet Gateway Guwahati & Public Data Centre	---	---	1,02.00	---	---
Assam Knowledge Cloud	---	---	1,33.89	---	---
Strengthening of Common Service Centre (CSC)	---	---	82.75	---	---
IT Skill Development of Socially & Economically Weaker Sections	---	---	2,00.00	---	---
Public Service Information Systems	---	---	1,65.00	---	---
e-Districts	---	---	31,49.00	---	---
GIS Based Resource Mapping	---	---	2,10.00	---	---
ESDM Cluster Development	---	---	20.00	---	---
e-Waste Project	---	---	20.00	---	---
Research & Development in IT	---	---	69.96	---	---
Promotion of Free & Open Source Software (FOSS)	---	---	10.00	---	---
Strengthening & Capacity Building of AEDC Ltd., and AMTRON (India) Informatics Ltd.	---	---	3,85.00	---	---
Chief Minister's Portal	---	---	1,15.00	---	---
IT Infrastructure Support and Services for State Data Centre	---	---	12.00	---	---
Procurement Initiative	---	---	32.93	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(f) Capital Account of Industry and Minerals – Contd.					
4859 Capital Outlay on Telecommunication and Electronics Industries – Concl'd.					
02 Electronics – Concl'd.					
800 Other Expenditure – Concl'd.					
Establishment of Cyber Tower	---	---	3,50.00	---	---
Innovation Fund for Information Communication Technology & Electronics	---	---	15.00	---	---
Data Digitization of Government Department	---	---	12.00	---	---
Horizontal Connectivity of Government Offices	---	---	10,00.00	---	---
Development of Infrastructure Facility for Installation of Stratosphere	---	---	5,00.00	---	---
Troposphere (S.T) Radar at Guwahati University					
Total - 800 Other Expenditure	---	---	2,17,01.34	---	---
911 Deduct-Recoveries of Overpayments	---	---	(-)2,07.42	---	---
Total - 02 Electronics	---	---	2,47,56.02	---	---
Total - 4859	---	---	2,47,56.02	---	---
4860 Capital Outlay on Consumer Industries					
01 Textiles					
800 Other Expenditure	---	---	8,86.61	---	---
901 Deduct Receipt & Recoveries on Capital Account	---	---	(-)8,97.70	---	---
Total - 01 Textiles	---	---	(-)11.09	---	---
03 Leather					
190 Investments in Public Sector and Other Undertakings					
The Assam Tanneries Ltd., Guwahati	---	---	1.27	---	---
Total - 03 Leather	---	---	1.27	---	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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**Expenditure during 2018-2019**


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Nature of Expenditure		Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)			
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(f)	Capital Account of Industry and Minerals - Contd.					
4860	Capital Outlay on Consumer Industries					
04	Sugar					
190	Investments in Public Sector and Other Undertakings					
	Share Capital Contribution to Co-operative Sugar Mills	---	---	2,42.79	---	---
Total - 04 Sugar		---	---	2,42.79	---	---
05	Paper and Newsprint					
190	Investments in Public Sector and Other Undertakings					
	The Ashok Paper Mills Ltd., Jagighopa	---	---	2,29.29	---	---
	The Assam Gas Company, Duliajan	---	---	3,30.77	---	---
	Indian Carbon Ltd.	---	---	10.00	---	---
	Assam Hard Board Ltd.	---	---	5.00	---	---
Total - 190 Investments in Public Sector and Other Undertakings		---	---	5,75.06	---	---
800	Other Expenditure					
901	Deduct Receipt & Recoveries on Capital Account	---	---	(-)11,93.52	---	---
Total - 05 Paper and Newsprint		---	---	5,25.47	---	---
60	Others					
796	Tribal Area Sub-Plan	---	---	2.15	---	---
Total - 60 Others		---	---	2.15	---	---
Total - 4860		---	---	7,60.59	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(f) Capital Account of Industry and Minerals – Contd.					
4875 Capital Outlay on Other Industries					
60 Other Industries					
190Investments in Public Sector and Other Undertakings					
Everest Cycles Ltd., Guwahati	---	---	5.00	---	---
Total - 60 Other Industries	---	---	5.00	---	---
Total - 4875	---	---	5.00	---	---
4885 Other Capital Outlay on Industries and Minerals					
01 Investments in Industrial Financial Institutions					
190Investments in Public Sector and Other Undertakings					
Assam Financial Corporation, Guwahati	---	---	88.95	---	---
Total - 01 Investments in Industrial Financial Institutions	---	---	88.95	---	---
02 Development of Backward Areas					
800 Other Expenditure					
Total - 02 Development of Backward Areas	---	---	1,26.71	---	---
60 Others					
190Investments in Public Sector and Other Undertakings					
Share Capital Contribution to Brahmaputra Cracker & Polymer Ltd. (BCPL)	---	---	1.00	---	---
Share Capital Contribution to Assam Chemical & Petrochemical Limited (ACPL)	68,53.69	68,53.69	1,30,98.00	14,68.78	(+) 367
Assam Tea Corporation Ltd. Guwahati	---	---	2,42.93	---	---
The Assam Hills Small Industries Development Corporation, Guwahati	---	---	7,41.76	---	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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**Expenditure during 2018-2019**


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Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(f) Capital Account of Industry and Minerals – Contd.					
4885 Other Capital Outlay on Industries and Minerals – Contd.					
60 Others – Contd.					
190 Investments in Public Sector and Other Undertakings – Concl.					
The Asam Government Textile Corporation	---	---	4,73.50	---	---
The Assam Spun Silk Mills Ltd. Jagi Road, Nowgaon	---	---	20,95.24	---	---
The Assam Gas Company, Duliajan	---	---	2,33.03	---	---
Assam Financial Corporation, Guwahati	---	---	1,86.02	---	---
The Assam Industrial Development Corporation, Guwahati	---	---	27,00.87	---	---
Share Capital Contribution to Numaligarh Refinery Ltd.	---	---	10,56.63	---	---
Share Capital Contribution to Co-operative Spinning Mills	---	---	1,10.00	---	---
Total - 190 Investments in Public Sector and Other Undertakings	68,53.69	68,53.69	2,09,38.98	14,68.78	(+) 367
800 Other Expenditure					
Jute Park	---	---	5,96.84	---	---
Industrial Corridor	---	---	20.00	---	---
Infrastructure for Cluster Development	---	---	1,00.00	---	---
Installation of National Flag at Gandhi Mandap, Sarania Hill, Guwahati	---	---	5,77.96	---	---
Installation of National Flag at Gandhi Mandap, Sarania Hill, Guwahati	3,05.96	3,05.96	3,05.96	---	(+) 100
Bamboo Wood Panelling in the Chamber MI & C	37.83	37.83	37.83	---	(+) 100
Share Capital to AIDC Ltd.	---	---	37.83	---	---
Development of Industrial Area Growth Centre Tool Room	---	---	2,70.61	---	---
Construction of Office Building of Director of Industries	---	---	31,15.42	---	---
Construction of Trade Centre	---	---	8,27.68	---	---
	---	---	5.00	---	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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**Expenditure during 2018-2019**


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Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year	
(Figures in italics represent charged expenditure)			(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(f) Capital Account of Industry and Minerals – Contd.						
4885 Other Capital Outlay on Industries and Minerals – Contd.						
60 Others – Contd.						
8000Other Expenditure – Contd.						
Share to different Corporation for Revitalisation/Modernisation/ Privatisation of Different Project	---	---	12,37.15	---	---	---
Construction of Assam Pavillion at New Delhi	---	---	37.98	---	---	---
International Convention Centre, Guwahati	---	---	40.00	---	---	---
Land Acquisition for Gas Craker Project	---	---	84,12.54	---	---	---
Bio-Technology Park	---	---	4.00	---	---	---



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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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**Expenditure during 2018-2019**


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Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(f) Capital Account of Industry and Minerals – Contd.					
4885 Other Capital Outlay on Industries and Minerals – Contd.					
60 Others – Contd.					
800 Other Expenditure – Contd.					
Development of Industrial Area & Upgradation of Existing Industrial Areas	10,88.11	10,88.11	28,17.78	3,41.24	(+) 219
Networking Installation for e-Procurement Cell in Office of Executive Engineer	---	---	4.94	---	---
Commercial Estate, Titabor, Jorhat	---	---	4.97	---	---
Construction of two Storied Building (Ground Floor R.C.C. & First Floor Assam Type) for Office of the Executive Engineer	---	---	1,46.13	---	---
Construction of three Storied DI & CC Office, Dhemaji	---	---	50.00	---	---
Construction of Model Specific Industrial Estate at Block Level (Industrial Infrastructure at Block Level) at Existing Industrial Estate, Bihupuria	---	---	2,76.94	---	---
Construction of RCC Office Building for ADCI Office, Bajali, Pathsala	---	---	80.93	---	---
Construction of three Storied New DI & CC Office Building, Dibrugarh	47.78	47.78	3,23.08	1,25.44	(-) 62
Construction of Boundary Wall at T.C.P.C. Kathiatoli, Nagaon	---	---	19.70	---	---
Construction of three Storied (G+2) RCC Office Building for DI & CC, Karimganj	---	---	1,52.09	---	---
Construction of RCC Office Building for ADCI Office, Bokakhat	---	---	1,43.00	---	---
Complete Renovation of Internal Electrification at Udyog Bhawan	---	---	42.38	---	---
Renovation of Conference Hall & First Floor Ceiling of Udyog Bhawan	---	---	5.17	---	---
Construction of RCC Office Building for ADCI Office Sonari	---	---	12.08	---	---
Erection of Boundary Wall for New DI & CC Office, Jorhat	---	---	2.90	---	---
Construction of Filtration Plant, Fitting, Fixing of Pavers etc., at Udyog Bhawan	---	---	11.65	---	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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**Expenditure during 2018-2019**


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Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(f) Capital Account of Industry and Minerals – Contd.					
4885 Other Capital Outlay on Industries and Minerals – Contd.					
60 Others – Contd.					
800Other Expenditure – Contd.					
Construction of Assam Type Building at Top of Udyog Bhawan	---	---	7.64	7.64	(-) 100
Banana Export Development Centre	---	---	50.00	---	---
Agriculture and Food Park	---	---	50.00	---	---
Knowledge City	---	---	5.00	---	---
Development of Company for Road Construction	---	---	4.00	---	---
Development of Township	---	---	5.00	---	---
Bamboo Technical Park	---	---	6,76.40	---	---
Plastic Park	---	---	60,76.30	15,03.00	(-) 100
Logistic HUB	---	---	2,15.00	---	---
Chemical HUB	---	---	30.00	---	---
Agril-HUB	---	---	10.00	---	---
Air Cargo Complex	---	---	10.00	---	---
Tea Park	---	---	30.00	---	---
Bamboo Sector	---	---	5.00	---	---
Pharmaceutical HUB	---	---	20.00	---	---
NIMZ	---	---	20.00	---	---
Brahmaputra Cracker & Polymer Ltd. (BCPL)	21,38.30	21,38.30	98,47.77	14,87.00	(+) 44
Assam Chemical & Petrochemical Limited (ACPL)	---	---	58,77.53	---	---
New Industrial Estate, Ulup Pothar, Paoi in Margherita	---	---	1,85.48	---	---
Construction of Handicraft Development Centre at NEDFI Haat	---	---	8,04.23	1,44.23	(-) 100
Setting up of Quality Control Laboratory at Cachar	---	---	3,15.19	92.69	(-) 100

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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**Expenditure during 2018-2019**


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Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(f) Capital Account of Industry and Minerals – Contd.					
4885 Other Capital Outlay on Industries and Minerals – Contd.					
60 Others – Contd.					
800 Other Expenditure – Contd.					
Infrastructure Development for Dehing Patkai Civic Skill Upgradation and Trade Centre at Margherita	3,00.00	3,00.00	23,09.91		--- (+) 100
Assistance to State for Infrastructure Development for Exports (ASIDE)	---	---	23,78.10	23,78.10	(-) 100
Central Share	---	---	24,42.00	---	---
State Share	---	---	4,70.12	---	---
Other works each costing below ₹ 5 crore	---	---	1,58,08.93	---	---
Multi Disciplinary Skill Development Centre	71.18	71.18	13,95.93	---	(+) 100
Construction of MDSD Centres, Borkhetry, Nalbari	---	---	73.08	---	---
Construction of MDSD Centres, Bihpuria, Lakhimpur	---	---	1,22.13	---	---
Construction of MDSD Centres, Sadiya, Tinsukia	---	---	1,00.00	---	---
Construction of MDSD Centre at Jalkiasuti under Sisi Development Block, Silapathar, Dhemaji	---	---	1,00.00	---	---
Construction of MDSD Centre at Titabor Development Block, Jorhat	---	---	1,00.00	---	---
Construction of MDSD Centre at Padumoni Development Block, Golaghat	---	---	1,27.80	---	---
Setting up of Industrial Infrastructure at Block Level	---	---	50.00	---	---
Setting up of Quality Control Laboratory at Tinsukia	---	---	3,25.07	49.22	(-) 100
Upgradation of Industrial Area, Dolbari	---	---	74.89	---	---
Upgradation of Industrial Estate, Bongaigaon	---	---	77.36	---	---
Modular Work Station	---	---	1,59.20	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(f) Capital Account of Industry and Minerals – Contd.					
4885 Other Capital Outlay on Industries and Minerals – Concl'd.					
60 Others – Concl'd.					
800 Other Expenditure – Concl'd.					
Investment in Project under AIDC Ltd. (RFTL Mega Food Park IID-Pathsala TEFR-ASFC)	---	---	4,07.52	---	---
State Share on Regional Food Testing Laboratory, Nathkuchi	---	---	85.84	---	---
Approach Road to Infrastructure Development Project (IDP), Pathshala for Industrial Cluster Development MSME	---	---	48.78	---	---
Global Business Centre (Research & Feasibility Study)	---	---	50.00	---	---
Preparation of Land Bank & Creation of New Industrial Area/ Upgradation of Industrial Area	2,86.71	2,86.71	6,69.24	2,06.55	(+) 39
Upgradation of Industrial Area, Bonda	32.00	32.00	32.00	---	(+) 100
Upgradation of Industrial Area, Bamunimaidam	1,46.12	1,46.12	1,46.12	---	(+) 100
Development of Industrial Infrastructure in the Land of Closed PSUs	5,00.00	5,00.00	5,00.00	---	(+) 100
Construction of Double Storied Storage Facility for Raw Material & Finished Product to make AAP Production Process WHO Standard Complaint	45.00	45.00	45.00	---	(+) 100
Improvement of Main Common Approach Road of Food Processing Park, Chaygaon	24.99	24.99	1,24.58	99.59	(-) 75
Total - 800 Other Expenditure	50,23.98	50,23.98	7,21,50.85	64,34.70	(-) 22
911 Deduct-Recoveries of Overpayments	---	---	(-)42,93.66	(-)0.10	(+) 100
Total - 60 Others	1,18,77.67	1,18,77.67	8,87,96.17	79,03.38	(+) 50
Total - 4885	1,18,77.67	1,18,77.67	8,90,11.83	79,03.38	(+) 50

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(f) Capital Account of Industry and Minerals – Concl'd.					
Total - (f) Capital Account of Industry and Minerals	1,33,03.35	1,33,03.35	12,84,55.44	89,45.09	(+) 49
(g) Capital Account of Transport					
5051 Capital Outlay on Ports and Light Houses					
01 Major Ports					
800 Other Expenditure	---	---	2.40	---	---
Total - 01 Major Ports	---	---	2.40	---	---
Total - 5051	---	---	2.40	---	---
5054 Capital Outlay on Roads and Bridges					
01 National Highways					
001 Direction and Administration	---	---	5,05.77	---	---
337 Road Works	---	---	33.60	---	---
800 Other Expenditure					
Widening of National High Way at Srirampur & Baxirhat Check Gate					
Composite Check Gate	---	---	15,47.16	---	---
Srirampur Check Gate	---	---	14,47.86	---	---
Total - 800 Other Expenditure	---	---	29,95.02	---	---
Total - 01 National Highways	---	---	35,34.39	---	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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**Expenditure during 2018-2019**


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Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2018-2019	during 2017-2018	
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(g) Capital Account of Transport – Contd.					
5054 Capital Outlay on Roads and Bridges – Contd.					
02 Strategic and Border Roads					
337Road Works	---	---	1,12,07.30	---	---
Construction	---	---	1,91,02.62	---	---
Work Charge	---	---	3,05.54	---	---
Muster Roll	---	---	85.04	---	---
Implementation of Assam Accord Indo-Bangladesh Border Roads	---	---	49,38.97	---	---
Construction	---	---	11,85.94	---	---
Construction and Repairs of Indo-Bhutan Border Works	---	---	15.00	---	---
Total - 337 Road Works	---	---	3,68,40.41	---	---
800Other Expenditure	---	---	98.51	---	---
Total - 02 Strategic and Border Roads	---	---	3,69,38.92	---	---
03 State Highways					
052Machinery and Equipment	---	---	96,05.40	---	---
101Bridges	---	---	35,47.02	---	---
Work Charged & Muster Roll					
Works	---	---	87,12.80	---	---
Total - 101 Bridges	---	---	1,22,59.82	---	---
337Road Works	33,44.09	33,44.09	3,36,73.33	24,75.11	(+) 35
Establishment	---	---	2.53	---	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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**Expenditure during 2018-2019**


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Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(g) Capital Account of Transport – Contd.					
5054 Capital Outlay on Roads and Bridges – Contd.					
03 State Highways - Contd					
337 Road Works - Contd					
General Road Works	---	---	14,41,51.17	---	---
Chief Minister's Special Package for Special Focus on Construction of Border Area Roads & Bridges	19,43.86	19,43.86	1,95,60.17	13,16.29	(+) 48
Conversion of 1000 Nos. of SPT Bridges (New Scheme)	1,21,74.67	1,21,74.67	1,24,46.91	2,72.24	(+) 4,372
Contribution of Matching State Share for Construction of Railway Over Bridge	1,35.81	1,35.81	1,35.81	---	(+) 100
Construction of three New Flyovers at Dibrugarh, Guwahati and Silchar	21.24	21.24	21.24	---	(+) 100
Construction of Roads in Tea Garden Labour Lines	1,02,00.61	1,02,00.61	1,02,00.61	---	(+) 100
Conversion of Conventional PMGSY Roads to ICBP Roads	1,00,00.00	1,00,00.00	1,00,00.00	---	(+) 100
Chief Minister's Special Package for Barak Valley	1,05,96.92	1,05,96.92	4,78,56.97	99,99.65	(+) 6
State Share of PMGSY Works	78,77.00	78,77.00	1,22,30.82	25,00.00	(+) 215
State Priority Scheme	8,61,46.90	8,61,46.90	13,99,09.98	1,42,58.97	(+) 504
Chief Minister's Special Package for Conversion of 500 Nos. of Wooden Bridges to RCC Bridge	---	---	74,83.00	---	---
Chief Minister's Special Package for Conversion of 500 Numbers of Wooden Bridges to RCC Bridge	49,42.26	49,42.26	1,90,00.89	45,45.22	(+) 9
Chief Minister's Special Package for Construction/Development of Road for Dhemaji District Division	---	---	25,83.45	3,68.66	(-) 100
C.M's Special Package for Construction/Development of Road for Dhakuakhana District Division	5,53.57	5,53.57	9,38.97	---	(+) 100
PMGSY Works (Block Grant)	17,69,58.10	17,69,58.10	18,00,33.95	30,32.02	(+) 5,736

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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**Expenditure during 2018-2019**


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Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(g) Capital Account of Transport – Contd.					
5054 Capital Outlay on Roads and Bridges – Contd.					
03 State Highways – Contd.					
337 Road Works – Contd.					
Works	---	---	8,25,56.94	---	---
Re-Construction of SPT Bridges damaged in the last recurring flood	---	---	5,54.45	---	---
Construction of Road from Katra to NH31 at Sathmou via Koshtola Nilpur,Borajol, Akona, Nalbari (ACA)	---	---	97.04	---	---
Construction of Roads from NH 37 to LBT Road via Gaharipam Deohal in Tinsukia (One time ACA)	---	---	3,36.18	---	---
State Specific Scheme	---	---	86.28	---	---
Untied Special Central Assistance (SCA)	---	---	3,56.20	---	---
40 numbers of New Schemes	---	---	3,45.74	---	---
Improvement of Kharguli Noommati Road from Jaipur to Planatorium	---	---	12.68	---	---
State Priority Scheme	---	---	32.33	---	---
Projected State Share of III Centrally Sponsored Scheme	---	---	98.94	---	---
Reconstruction of Flood Damage Roads (One time ACA)	---	---	7,00.00	---	---
Assam Vikash Yojana	---	---	1,43,11.58	---	---
Road Works (Specific Scheme)	---	---	1,31.87	---	---



**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(g) Capital Account of Transport – Contd.					
5054 Capital Outlay on Roads and Bridges – Contd.					
03 State Highways – Contd.					
337 Road Works – Contd.					
Road Works (One Time ACA)	---	---	1,49,05.36	---	---
Untied SCA Fund	---	---	1,32,23.29	---	---
Tied ACA Fund	---	---	1,84,98.72	---	---
Consruction of Road from Barmibari Bartala to Addapatty-Noruwa	80.15	80.15	4,12.07	1,95.77	(-) 59
PMGSY with RCC Br. 3/1 over Mora Chawikuwa River in Nalbari District					
Construction of Road with 4 Nos. of RCC Bridge from East Balia to	1,22.00	1,22.00	2,89.11	1,67.11	(-) 27
Bojorbond via Chatal under Karimganj District					
Improvement of Bakrapara Latakata Road up to Meghalaya Border at South	1,32.25	1,32.25	11,84.60	---	(+) 100
Ganesh Nagar under Guwahati City Division					
Development of Rural Road not covered under PMGSY under Tinsukia	---	---	1,60.84	22.95	(-) 100
District ( Length 20.60 Km.)					
Improvement of Dhurasapkhanda Pukhuri Road from Morigaon	52.03	52.03	1,62.23	---	(+) 100
Rural Road Division					
Construction of RCC Bridge No.1/1 on Panibagara to BB Road	1,09.33	1,09.33	3,96.50	93.80	(+) 17
via Hatigaon under Morigaon RR Division					
Improvement of Japari Gerua Kuhutali Road under Morigaon	76.13	76.13	1,33.60	---	(+) 100
Rural Road Division					
Construction of Road by Paver Block from Barchala PWD Road to	54.08	54.08	5,33.88	---	(+) 100
Durabari and Bhangamandir PWD to Jorpukuri etc					
Construction of PNGB Panibari Road to Panibari, Digboi Town	68.36	68.36	1,44.67	---	(+) 100
Multipurpose Car Parking at Mangaldoi Town, Mangaldoai	2,11.10	2,11.10	3,64.94	---	(+) 100
Construction of Road from Kachari Pathar to Puali Pathat &	---	---	65.64	---	---
Construction of Sensua Ali					

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(g) Capital Account of Transport – Contd.					
5054 Capital Outlay on Roads and Bridges – Contd.					
03 State Highways – Contd.					
337 Road Works – Contd.					
Construction of Road from NH-31 to Parabhara via Madulizar, Boonmazar Pam-Barpeta	---	---	64.82	48.61	(-) 100
Construction of Road Network Leading to Bogibeel Bridge Over River Brahmaputra-Tingkhong Ghat Road	10.23	10.23	2,33.61	24.83	(-) 59
Footover Bridge at Busy Intersection in Guwahati City (Adabari, Chandmari, Maligaon, Chariali, Ganeshguri near Indian Airlines and Paltan Bazar near DC Court)	26.29	26.29	26.29	---	(+) 100
Ongoing Works for Other Roads under Untied SCA	4,51.28	4,51.28	51,63.04	19,45.75	(-) 77
Const. of Road by Paver Block from Beradbasti (Tangni Basti) via Singri,Bagari,Rabha Goan Bhyanbasti	---	---	26.81	---	---
Construction of RCC Covered Drain from Ch. 2175 M to 3075 M with RCC Crossed of Guwahati Sonapur to Sixmile	---	---	72.04	---	---
Mt.Bt. Road from Bandarmari to Fakkuruddin Ali Ahmed Road via Barghop Manijaroni,Barson Bride No.1/3	---	---	85.09	---	---
Const. of Mt. Bt. Topping Road from Zohamari to Ranagarh Banglajhora with provision of RCC Culvert	---	---	88.02	---	---
Spectator Galary including Public Utilities at Golaghat Sports Complex	5,65.53	5,65.53	8,48.25	---	(+) 100
Construction of RCC Bridge over River Dessang on Gaurisagar Moran Road	3,65.19	3,65.19	8,35.82	11.64	(+) 3,037
Construction of Aatmaram Gogoi Ali to Dhodar Ali via Nutun Mati	56.94	56.94	3,25.24	---	(+) 100
Nathgaon Dakhi Moukhuwa and Islampatti under Golaghat RRD	---	---	---	---	---
Construction of RCC Bridge No.15/3 over River Amreng on Kheroni Ronganabong Road	---	---	2,19.83	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(g) Capital Account of Transport – Contd.					
5054 Capital Outlay on Roads and Bridges – Contd.					
03 State Highways – Contd.					
337 Road Works – Contd.					
Construction of RCC Bridge No.15/3 of ROB Furkating Bypass of Golaghat Merapani Road near Golaghat Railway Station in Replacement of LC Gate No.ST-70	33,78.92	33,78.92	35,34.85	---	(+) 100
Construction of Dhula Chapori Road from CH-2.85 Km.to 5.65 Km. & Cross Drainage of SPT Work in Darang District, Mangaldoi RRD	99.71	99.71	6,75.61	---	(+) 100
Improvement of Road from Dheramajuli to Garuduba PWD Road including Conversion SPT Bridge No.4/3 into RCC Bridge No.4/3 over Belsiri River	4,52.06	4,52.06	10,66.16	---	(+) 100
Construction of Road from Alikan Diruwa Chowk to Gharabaha including RCC Bridge No.2/1 in Nalbari District	2,53.47	2,53.47	5,73.09	---	(+) 100
Improvement (i) Dumuni Chouki to Kuruwa Road (ii) Khandajan to Sanowa Road (iii) Malibaritari Road including Cross Drainage Works in Darang District	9,59.06	9,59.06	14,53.74	---	(+) 100
Construction of Lekhapani-Faneng Concrette Bridge on Tirap River, Margheriata	2,68.72	2,68.72	2,89.17	---	(+) 100
Improvement and Widening of Borkhat Borni Road, Guwahati	57.69	57.69	15,24.11	---	(+) 100
Alt Road to Gnb Road from Chandmari Red Cross Hospital Road Point to Mc Road via Nizara Par Nabagraha Karnachai, Guwahati	80.52	80.52	4,54.02	---	(+) 100
Construction of Road and Byelane Gouripur Town with Provision of Drain cum Foothpath under PWD Dhubri Road	56.20	56.20	4,29.92	---	(+) 100
Improvement and Widening of Guwahati Fatasil Road and Construction of Footpath cum Drain at Gorchuk NH-37 under Guwahati City-1	15,54.72	15,54.72	27,40.34	3,29.64	(+) 372

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(g) Capital Account of Transport – Contd.					
5054 Capital Outlay on Roads and Bridges – Contd.					
03 State Highways – Contd.					
337 Road Works – Contd.					
Construction of MT & BT Road from Katanala Village to Da-Garoimari	1,30.25	1,30.25	7,41.68	---	(+) 100
Madhabdev LP School & RCC Bridge over Belsirijan via Bachasimalu					
Construction of MT & BT from SDBC Road from Chamata HS School,	6,95.19	6,95.19	16,00.92	---	(+) 100
Belsor Ragamancha Jamartal via Rubiabathan to Chamata Girls HS					
School with Culvert					
Widening and Strengthening of Pachitia Morigaon Barangabari Road	3,10.01	3,10.01	5,67.11	---	(+) 100
500 KM of all Weather Road under MPNA	23,41.71	23,41.71	1,34,37.85	73.00	(+) 3,108
Construction of Alternative Road from Khanapara (Kainadhara to LGB	---	---	1,60.00	1,60.00	(-) 100
International Airport)					
Construction of Roads from Katra to NH-31 at Sathmau via Kashtola	1,43.73	1,43.73	1,43.73	---	(+) 100
Nilpur, Borajal HS School, Akona etc.					
Improvement of Bordoloni to Khalihamari (SBG) Road including	---	---	5,57.12	---	---
Construction of SPT Bridge to RCC Bridge at Dhemaji					
Construction of RCC Bridge over River Singra with Improvement of	4.95	4.95	7,49.05	---	(+) 100
Hahim Singra Road connecting Nowpara & Bakrapara					
Construction of Alternate Road from GS Road to Kahilipara Lal	2,06.65	2,06.65	4,26.83	---	(+) 100
Ganesh Road via GMC Road under Guwahati City					
Improvement of Pramathesh Barua Road at Gauripur Town under	---	---	1,03.36	---	---
Dhubri Rural Road Division					
Improvement of Pratapganj Kherbari Road in Amingaon Bazar Area	1,37.68	1,37.68	1,37.68	---	(+) 100
under Dhubri Rural Road Division					
Construction of approach of Dakhin Beltola from NH-37 Bye Pass at	1,12.72	1,12.72	1,32.51	---	(+) 100
Lalmati under Guwahati City Division					

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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**Expenditure during 2018-2019**


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Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(g) Capital Account of Transport – Contd.					
5054 Capital Outlay on Roads and Bridges – Contd.					
03 State Highways – Contd.					
337 Road Works – Contd.					
Improvement of Deka Gaon Road including Construction of RCC Bridge No. 2/3 under Jorhat Rural Road Division	---	---	48.08	---	---
M&T of Road from Bhalukdhara-Singri Road upto Bhutia Ali of Natun Sirajuli of Sonitpur Rural Division	92.84	92.84	7,78.78	43.13	(+) 115
M&T of Road from Old Ghora RCC Bridge to Gohra HS via Bahbari GP & Nahoroni Buragaon of Sonitpur	53.84	53.84	2,17.72	---	(+) 100
Strengthening & Widening of Road from NH-52 to Gupteswar Temple at Singri and Cahitalmari of Sonitpur	2,84.11	2,84.11	7,61.38	1,40.17	(+) 103
Mukhya Mantrir Paki Dalong Nirman Achan (MMPDNA)	67.86	67.86	1,15,51.62	43.45	(+) 56
500 Km. of all Weather Road under MPNA (One time ACA)	---	---	4,49.76	---	---
Construction of Alternative Road from Khanapara to LGB Airport (One time ACA)	---	---	10,22.54	---	---
State Specific Scheme (Development of Specific Road)	14,24.94	14,24.94	70,93.11	19,99.36	(-) 29
Fakuruddin Ali Ahmed Paki Path Nirman Achan (Construction of 500 KM All Weather Rd. in LAC.Char & Border)	83,77.16	83,77.16	2,01,42.91	57,59.65	(+) 45
Construction of Road from Surajnagar Milijuli Path to Dolbari Main Road	---	---	56.85	---	---
Construction of Road from Surjyanagar Corner Place to Dolbari for M&BT	---	---	39.25	---	---
Chief Minister's Special Package for Barak Valley	---	---	8,27.90	---	---
Other works each costing below ₹ 5 crore	---	---	1,52,85.22	---	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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**Expenditure during 2018-2019**


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Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(g) Capital Account of Transport - Contd.					
5054 Capital Outlay on Roads and Bridges – Contd.					
03 State Highways – Contd.					
337 Road Works – Concltd.					
Construction of Metalling & Blacktopping of Road from Lotamari to Joleswari via Bendorpur Fatwibari (8 K.M.) BTC Area	---	---	90.00	---	---
Total - 337 Road Works	34,88,20.63	34,88,20.63	88,81,78.34	4,98,27.02	(+) 600
799 Suspense					
Miscellaneous Public Works Advances	3,23,58.00	3,23,58.00	3,23,58.00	---	(+) 100
800 Other Expenditure					
Assistance to the Bodoland Autonomous Council					
Scheduled Caste Component Plan	---	---	23.41	---	---
Tribal Sub Plan	---	---	5,76.66	---	---
Other than TSP & SCCP	---	---	1,74.60	---	---
Assistance to the Lalung (Tiwa) Autonomous Council					
Scheduled Caste Component Plan	---	---	10.62	---	---
Tribal Sub Plan	---	---	32.29	---	---
Other than TSP & SCCP	---	---	18.00	---	---
Assistance to the Mising Autonomous Council					
Scheduled Caste Component Plan	---	---	31.40	---	---
Tribal Sub Plan	---	---	1,70.15	---	---
Other than TSP & SCCP	---	---	35.79	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(g) Capital Account of Transport – Contd.					
5054 Capital Outlay on Roads and Bridges – Contd.					
03 State Highways – Concl'd.					
800Other Expenditure – Concl'd.					
Assistance to the Rabha Hasong Autonomous Council					
Tribal Sub Plan	---	---	19.16	---	---
Other than TSP & SCCP	---	---	82.98	---	---
Other Expenditure	---	---	1,17,38.28	---	---
District Roads	70,71.36	70,71.36	1,23,90.22	51,85.57	(+) 36
Loan Assistance from NABARD under RIDF-II for Completion of Ongoing and Incomplete Roads and Bridges	2,91,18.51	2,91,18.51	19,65,41.11	2,65,30.80	(+) 10
Counterpart Funding against Bridges under PMGSY proposed to be Utilised through ASRB Works	---	---	2,08,89.31	---	---
Projected State Share of NABARD	24,23.59	24,23.59	1,46,93.85	15,12.56	(+) 60
Total - 800 Other Expenditure	3,86,13.46	3,86,13.46	27,88,14.72	3,32,28.93	(+) 16
Total - 03 State Highways	41,97,92.09	41,97,92.09	1,22,12,16.28	8,30,55.95	(+) 405
04 District and Other Roads					
010Other than Minimum Needs Programme	---	---	2,13,23.96	---	---
District Roads ARIASP (World Bank Project)	5.15	5.15	1,30,67.84	---	(+)100
Grants in aid to ARIASP Society (EAP)	---	---	47,18.76	---	---
Assam P.W.D. Computerisation (EAP)	---	---	6,66.67	---	---
Assam State Road Project	6,50,00.00	6,50,00.00	12,67,66.55	2,50,00.00	(+) 160



**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(g) Capital Account of Transport – Contd.					
5054 Capital Outlay on Roads and Bridges – Contd.					
04 District and Other Roads – Contd.					
010 Other than Minimum Needs Programme – Concltd.					
District Roads (ARIASP) (WBP)	---	---	3,39,24.35	---	---
Grants in aid to ARIASP Society	---	---	1,83,33.43	---	---
Establishment	---	---	75,37.81	---	---
Assam State Road Project (World Bank) (EAP)	---	---	7,33.92	---	---
District and Other Roads (General) (MNP)					
Works	---	---	31.34	---	---
Rural Roads MNP	---	---	96,42.19	---	---
Rural Roads OMNP	---	---	20,52.87	---	---
Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati (New Development Bank BRICS)	2,50,00.00	2,50,00.00	2,50,00.00	---	(+) 100
Assam Agricultural Competitiveness Project (World Bank)	---	---	1,22,77.86	---	---
Assam State Roads Project (World Bank) EAP	---	---	1,01,02.06	---	---
Total - 010 Other than Minimum Needs Programme	9,00,05.15	9,00,05.15	28,61,79.61	2,50,00.00	(+) 260
337 Road Works	---	---	48,94.89	16,34.97	(-) 100
General Road Works	1,22,02.52	1,22,02.52	2,72,46.82	43,35.83	(+) 181
Works	---	---	2,45,32.02	---	---
Baithalangs District Council Metalling & Blacktopping under Khami Sub-Division	---	---	29.63	---	---
Total - 337 Road Works	1,22,02.52	1,22,02.52	5,67,03.36	59,70.80	(+) 104



**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(g) Capital Account of Transport – Contd.					
5054 Capital Outlay on Roads and Bridges – Contd.					
04 District & Other Roads – Concl'd.					
796 Tribal Area Sub-Plan	---	---	7,15.34	---	---
Works	38,17.71	38,17.71	2,54,53.85	14,22.92	(+) 168
799 Suspense					
Miscellaneous Public Works Advances	---	---	8,36.53	---	---
800 Other Expenditure	---	---	50,32.70	---	---
Other Works	---	---	41,26.49	---	---
Scheduled Caste Component Plan					
Machinery and Equipment	---	---	32.59	---	---
Works	97,96.73	97,96.73	7,18,67.60	58,77.02	(+) 67
Other Expenditure	---	---	1,80,44.13	---	---
Other works each costing below ₹ 5 crore	---	---	1,52,95.51	---	---
Total - 800 Other Expenditure	97,96.73	97,96.73	11,43,99.02	58,77.02	(+) 67
911 Deduct-Recoveries of Overpayments	---	---	(-)23,43.60	---	---
Total - 04 District & Other Roads	11,58,22.11	11,58,22.11	48,19,44.11	3,82,70.74	(+) 203
80 General					
001 Direction and Administration	---	---	96.63	---	---
Execution (General)	---	---	3.07	---	---
789 Schedule Caste Component Plan	---	---	88.92	---	---
799 Suspense					
Miscellaneous Public Works Advances	---	---	8,88,45.33	8,88,45.33	(-) 100

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(g) Capital Account of Transport – Contd.					
5054 Capital Outlay on Roads and Bridges – Concl'd.					
80 General – Concl'd.					
800 Other Expenditure	---	---	0.19	---	---
Total - 80 General	---	---	8,90,34.14	8,88,45.33	(-) 100
Total - 5054	53,56,14.21	53,56,14.21(a)	1,83,26,67.85	21,01,72.02	(+) 155
5055 Capital Outlay on Road Transport					
050 Lands and Buildings	---	---	2,53.34	---	---
Works					
Construction of DTO Office in Morigaon	45.16	45.16	95.16	50.00	(-) 10
Construction of DTO Office in Karbi Anglong	2,35.72	2,35.72	4,04.10	1,68.38	(+) 40
Construction of DTO Office in Nagaon	26.64	26.64	26.64	---	(+) 100
Mohanbari Airport, Dibrugarh	---	---	6,10.67	6,10.67	(-) 100
Lilabari Airport	16,00.00	16,00.00	16,00.00	---	(+) 100
LGB International Airport, Guwahati	1,29,00.00	1,29,00.00	1,99,00.00	70,00.00	(+) 84
One time ACA/ SPA Augmentation of ASTC Fleet	---	---	50,00.00	---	---
Construction of RTA and STA Building	---	---	5,00.00	---	---
Employment Generation Scheme					
For Covering 200 nos. of Employees under Voluntary Retirement Scheme	---	---	15,00.00	---	---
For Chief Minister's Special Scheme (Rural Connectivity)	---	---	70,00.00	---	---
Construction of Bus Terminal at Chowkidingi, Dibrugarh (ACA)	---	---	2,72.00	---	---
Construction of Bus Terminus at Sibsagar (ACA)	---	---	1,10.59	---	---
Total - 050 Lands and Buildings	1,48,07.52	1,48,07.52	3,72,72.50	78,29.05	(+) 89

(a) It includes ₹ 5.15 lakh cleared from Objection Book Suspense pertaining to earlier years'.

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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**Expenditure during 2018-2019**


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Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year	
(Figures in italics represent charged expenditure)			(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(g) Capital Account of Transport – Contd.						
5055 Capital Outlay on Road Transport – Contd.						
102 Acquisition of Fleet	---	---	3,81.00	---	---	
103 Workshop Facilities	---	---	23.23	---	---	
190 Investments in Public Sector and Other Undertakings	---	---	59,61.28	---	---	
Share Capital Contribution to Assam Road Transport Corporation	---	---	2,31,21.55	---	---	
JNNURM Funding Scheme	15,77.00	---	64,78.97	---	---	
Central Share	---	---	61,10.50	---	---	
State Share	---	---	49,20.00	---	---	
The Central Road Transport Corporation, Guwahati	---	---	9.50	---	---	
Assam State Transport Corporation (A.S.T.C.)	---	---	2,41,05.56	---	---	
Total - 190 Investments in Public Sector and Other Undertakings	15,77.00	---	7,07,07.36	---	---	
799 Suspense	---	---	5.00	---	---	
800 Other Expenditure						
Other Expenditure	---	---	1,86.95	---	---	
Dharmajyoti	1,50.00	1,50.00	1,50.00	---	(+) 100	
Regional Connectivity Scheme (RCS)						
Airport	1,25.00	1,25.00	1,25.00	---	(+) 100	
UDAN International	11,40.00	11,40.00	11,40.00	---	(+) 100	
Development of ASTC Station						
Inter-State Bus Terminus (ISBT) Tezpur	1,00.00	1,00.00	1,00.00	---	(+) 100	
Inter-State Bus Terminus (ISBT) Khanapara	77.25	77.25	77.25	---	(+) 100	
Development of Majuli Station	70.00	70.00	97.44	27.44	(+) 5,902	

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(g) Capital Account of Transport – Contd.					
5055 Capital Outlay on Road Transport – Concl'd.					
800 Other Expenditure – Concl'd.					
e-Transport (Computersation Project)					
Procurement of IT Equipment & e-Governance	70.53	70.53	70.53	---	(+) 100
Installation of C.C.TV in all District Offices	39.97	39.97	39.97	---	(+) 100
Card Readers/e-Challan Machines & Adoption of Digital Technology	---	---	1,50.00	1,50.00	(-) 100
Total - 800 Other Expenditure	17,72.75	17,72.75	21,37.14	1,77.44	(+) 1,788
902Deduct amount met from the Depreciation Reserve Fund	---	---	(-)1,50.99	---	---
Total - 5055	1,81,57.27	1,81,57.27	11,03,75.24	80,06.49	(+) 127
5056 Capital Outlay on Inland and Water Transport					
101Landing Facilities					
Construction of 15 Nos. 17 M Long Floating Terminals	---	---	50.08	50.08	(-) 100
Central Share	1,60.76	1,60.76	1,60.76	---	(+) 100
Total - 101 Landing Facilities	1,60.76	1,60.76	2,10.84	50.08	(+) 221

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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**Expenditure during 2018-2019**


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Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(g) Capital Account of Transport – Contd.					
5056 Capital Outlay on Inland and Water Transport – Contd.					
104 Navigation					
Headquarters Establishment					
Construction of Two Nos. 28.0 M Long Steel Catarman for Majuli Based Ferry Services	60.35	60.35	1,69.11	1,08.76	(-) 45
Construction of Four Nos. 16.0 M Long Steel Shallow Draft Boat on the Barak (Sonabari Ferry, Gandhighat Ferry, Annapurna Ferry, Rajnagar Ferry Service)	7.74	7.74	56.26	48.52	(-) 84
Construction of Two Nos. 22.00 M Long Scale Mar-Boat (Catamaran) for Sadiya and Dhubri Ferry Service on the River Brahmaputra	50.78	50.78	1,33.74	82.96	(-) 39
Construction of Two Nos. 30 M Long Steel RPL Ferry Vessel for Sadiya and Dhubri Ferry Service on River Brahmaputra	69.10	69.10	2,18.78	1,49.68	(-) 54
Construction of One 24.5 M Long Twin Screw Survey cum Emergent Duty Boat Equipped required Safety Measure	73.38	73.38	1,24.64	51.26	(+) 43
Construction of Two Nos. 16m Long Steel Shadow Draft Boats (SDB) for Enforcement Purpose on River Brahmaputra	---	---	29.14	29.14	(-) 100
Construction of Two Nos. 20.0 M Long A.C Single Boat to be Utilised as Cruise Vessel for Commercial Upgradation	---	---	27.92	27.92	(-) 100
Site Preparation & Construction of Boundary Wall at Government allotted Land for Construction of Office Building at Goalpara	16.69	16.69	16.69	---	(+) 100
Reconstructing/Renovation of old Vessel under IWT Directorate	48.28	48.28	48.28	---	(+) 100
Construction of Different Capacities Wooden Boats for Augmentation of Fleet under Majuli based Ferry Services	1,10.08	1,10.08	1,35.51	25.43	(+) 333

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(g) Capital Account of Transport – Concl'd.					
5056 Capital Outlay on Inland and Water Transport – Concl'd.					
104Navigation – Concl'd.					
Assam Inland Water Transport Development Society					
EAP for IWT Development	---	---	16,00.00	16,00.00	(-) 100
Total - 104 Navigation	4,36.40	4,36.40	25,60.07	21,23.67	(-) 79
190Investments in Public Sector and Other Undertakings					
Central Inland Water Transport Corporation	---	---	85.65	---	---
800 Other Expenditure					
Government Transport Services Working Expenses - Major Ferry Services					
Restructuring/Renovation of old Ferry Vessel under Various IWT Division	14.08	14.08	56.13	42.05	(-) 67
Total - 800 Other Expenditure	14.08	14.08	56.13	42.05	(-) 67
Total - 5056	6,11.24	6,11.24	29,12.70	22,15.81	(-) 72
Total - (g) Capital Account of Transport	55,43,82.71	55,43,82.71	1,94,59,58.18	22,03,94.32	(+) 152
(h) Capital Account of Communication					
5275 Capital Outlay on Other Communication Services					
800 Other Expenditure	---	---	1.07	---	---
Total - 5275	---	---	1.07	---	---
Total - (h) Capital Account of Communication	---	---	1.07	---	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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**Expenditure during 2018-2019**


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Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2018-2019	during 2017-2018	
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(i) Capital Account of Science Technology and Environment					
5425 Capital Outlay on Other Scientific and Environmental Research					
800 Other Expenditure					
Guwahati Planetarium	61.35	61.35	83.14	21.79	(+) 182
Science City	2,46.08	2,46.08	3,89.08	1,43.00	(+) 72
Total - 800 Other Expenditure	3,07.43	3,07.43	4,72.22	1,64.79	(+) 87
Total - 5425	3,07.43	3,07.43	4,72.22	1,64.79	(+) 87
Total - (i) Capital Account of Science Technology and Environment	3,07.43	3,07.43	4,72.22	1,64.79	(+) 87

**(j) Capital Account of General Economic Services****5452 Capital Outlay on Tourism**

01 Tourist Infrastructure					
001 Direction and Administration	---	---	22.50	---	---
101 Tourist Centre	---	---	3,70.50	---	---
Development of Sri Sri Keshab Charan Atta, Bhatowakuchi Than	---	---	25.00	---	---
102 Tourist Accommodation	---	---	73.34	---	---
Construction	4,27.00	4,27.00	39,27.68	80.00	(+) 434
Extension of Office Building of the Directorate of Tourism, Assam, Guwahati	---	---	8.40	---	---
Development of Tourism Infrastructure at Hajo	---	---	1,00.00	1,00.00	(-) 100
Tea Museum at Dibrugarh	40.00	40.00	1,60.00	1,20.00	(-) 67
Headquarters Establishment	---	---	17.71	17.71	(-) 100
Construction of Tourist Rest House	40.62	40.62	5,84.78	51.84	(-) 22

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(j) Capital Account of General Economic Services – Contd.					
5452 Capital Outlay on Tourism – Contd.					
01 Tourist Infrastructure – Contd.					
102 Tourist Accommodation – Contd.					
Development of Tourist Spot	---	---	19,72.07	---	---
Tourist Recreation Centre at Ramnagar Anowa	---	---	3.00	---	---
Construction of Tourist Spots	4,80.31	4,80.31	27,06.00	5,33.52	(-) 10
Damodhar Dham Satra, Nalbari	---	---	0.67	---	---
Renovation of Tourist Lodge/ Picnic Cottage					
Nabagraha	---	---	6.00	---	---
Construction of Pilgrim Cottage					
Damodhar Dham Satra, Nalbari	---	---	5.40	---	---
Development					
Development of Gandhibag, Cachar with Water Sport Facilities	---	---	7.27	---	---
Tourist Infrastructure Projects	---	---	15.00	---	---
Hotel Brahmaputra Ashok	---	---	8,92.38	8,92.38	(-) 100
Hotel in Majuli	20.00	20.00	20.00	---	(+) 100
Destination Development on Bank of Brahmaputra, Guwahati	---	---	1,60.73	---	---
Destination Development on Bank of Koyakujia lake, North Salmara	---	---	3,03.27	---	---
Development of Samaguri Lake-Morikolong-Badulikganga-Chapanalla-Akashiganga Tourist Circuit in Assam	---	---	3,48.00	---	---
Central Share	---	---	87.19	---	---
Integrated Development of Tourist Circuit in Assam	---	---	87.55	---	---
Development of N.E.Circuit	---	---	56.00	---	---



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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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**Expenditure during 2018-2019**


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Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(j) Capital Account of General Economic Services – Contd.					
5452 Capital Outlay on Tourism – Contd.					
01 Tourist Infrastructure – Contd.					
102 Tourist Accommodation – Contd.					
Development of Kamakhya and Satellite Pilgirmage Town-ship of Hajo	---	---	2,18.27	---	---
Tourist Arrival cum Reception Centre	---	---	71.77	---	---
Development of Sualkuchi as Tourist Destination in Assam	---	---	3,52.53	---	---
Development of Sathebari-Barpeta-Patbosi-Konora-Sorbhog	---	---	5,66.46	---	---
Heriotage circuit in Assam					
Circuit Development of Manas-Guwahati-Kaziranga	---	---	1,16.20	---	---
Development of Dhubri-Goalpara-Guwahati-Silchar, Karmganj	---	---	36.96	---	---
Development Tourist Destination of Samaguri Lake in Nagaon	---	---	2,78.41	---	---
Economic Tourist at Lungsung					
Majuli	---	---	50.00	---	---
Wayside Facilities					
Chapor	---	---	5,84.64	---	---
Project Resort on Heritage and Eco-Tourism Resort at Majuli	---	---	57.04	---	---
Capacity Building Service Provisions	---	---	2.00	---	---
Information and Technology	---	---	90.00	---	---
Destination of Haflong in N.C. Hills alongwith Heliport in Assam	---	---	3,21.97	---	---
Development & Beautification of Historical Place- Habung	---	---	90.00	---	---
Tourist Facilititation in Ambubachi & Similar Other Occasion	7,23.30	7,23.30	21,56.42	4,35.47	(+) 66
Innovative Religious and Cultural Tourism Promotion Activities					

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(j) Capital Account of General Economic Services – Contd.					
5452 Capital Outlay on Tourism – Contd.					
01 Tourist Infrastructure – Contd.					
102Tourist Accommodation – Contd.					
Infrastructure Development for Destinations and Circuits	---	---	92.00	92.00	(-) 100
Development of Kamakhya Temple and Pilgrimage Destination in and around Guwahati under PRASAD	---	---	6,79.52	---	---
Development of Barak Valley and Two Hills Districts in Assam	---	---	1,21.08	---	---
Development of Tourist Circuit House Kaliabor-Jakhlananda-Nagaon in Assam	---	---	1,33.38	---	---
Central Share	---	---	1,33.38	---	---
Development of Tourist Circuit House Kaziranga-Sivsagar-Jorhat (East Assam Circuit)	---	---	1.46	---	---
Central Share	---	---	17.00	---	---
Development of Buddhist Tourist Circuit House in Assam	---	---	51.01	---	---
Central Share	---	---	7.50	---	---
Upgradation of Sound & Light Show at Talatal Ghar	---	---	9,21.36	---	---
Other works each costing below ₹ 5 crore	---	---	2,00.00	2,00.00	(-) 100
Development of Halflong Tourist Circuit	---	---	40.00	---	(+) 100
Renovation of Prashanti Lodges	40.00	40.00	40.00	---	(+) 100
Development of Tourist Infrastructure including Ghat Jetties along the Brahmaputra Riverways	---	---	13.00	---	---
Central Share	---	---	13.00	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(j) Capital Account of General Economic Services – Contd.					
5452 Capital Outlay on Tourism – Contd.					
01 Tourist Infrastructure – Contd.					
102Tourist Accommodation – Concltd.					
Integrated Development of Tourist Circuit Orang-Tezpur- Bhalukpung-Biswanath Chariali-Gohpur					
Central Share	---	---	1,54.94	---	---
Integrated Development of Dhubri-Mahamaya-Barpeta-Hajo Circuit in Assam	---	---	83.46	---	---
Celebration of Rass Festival at Majuli/ Bodo National Festival/	---	---	45.00	---	---
Holding of Jaipor Rain Forest					
Tourism Awareness Programme for Taxi/ Coach Drivers in selected Tourist Destination	---	---	6.63	---	---
Total - 102 Tourist Accommodation	17,71.23	17,71.23	1,91,02.45	25,22.92	(-) 30
190Investments in Public Sector and Other Undertakings					
Assam Tourism Development Corporation	---	---	46.00	---	---
800Other Expenditure	---	---	11,39.64	---	---
Construction	---	---	2,85.26	---	---
Development					
Shan Ghat Temple at Khoraghat (Mahamaya)	---	---	3.50	---	---
Construction of Bodoland Movement Cementary cum	---	---	10,39.67	---	---
Tourist Centre at Deborgaon, Kokrajhar					
Total - 800 Other Expenditure	---	---	24,68.07	---	---
911Deduct-Recoveries of Overpayments	---	---	(-)1,42.97	---	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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**Expenditure during 2018-2019**


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Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2018-2019	Expenditure during 2017-2018	Per Cent of Increase(+)/ Decrease(-) during the year
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(j) Capital Account of General Economic Services – Contd.					
5452 Capital Outlay on Tourism – Concl'd.					
01 Tourist Infrastructure – Concl'd.					
Total - 01 Tourist Infrastructure	17,71.23	17,71.23	2,18,91.55	25,22.92	(-) 30
80 General					
104Promotion and Publicity	---	---	1,23.05	---	---
Tourist Information and Publicity	31.57	31.57	46.57	15.00	(+) 110
Total - 80 General	31.57	31.57	1,69.62	15.00	(+) 110
Total - 5452	18,02.80	18,02.80	2,20,61.17	25,37.92	(-) 29
5465 Investments in General Financial and Trading Institutions					
01 Investments in General Financial Institutions					
190Investments in Public Sector and Other Undertakings Banks, etc.					
Share Capital Contribution to Regional Rural Banks	---	---	11,15.86	---	---
Total - 01 Investments in General Financial Institutions	---	---	11,15.86	---	---
02 Investment in Trading Institutions					
190 Investments in Public Sector and Other Undertakings					
The Associated Industries (Assam) Ltd.	---	---	23.19	---	---
The Assam State Film (Finance and Development)Corporation	---	---	4.64	---	---
Total - 190 Investments in Public Sector and Other Undertakings	---	---	27.83	---	---
Total - 02 Investment in Trading Institutions	---	---	27.83	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**
**Expenditure during 2018-2019**

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2018-2019	during 2017-2018	
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Concl.					
(j) Capital Account of General Economic Services – Concl.					
5465 Investments in General Financial and Trading Institutions – Concl.					
Total - 5465	---	---	11,43.69	---	---
5475 Capital Outlay on other General Economic Services					
101Lands Ceilings (Other than Agricultural Land)	---	---	8.02	---	---
102Civil Supplies					
Share Capital contribution to Primary Consumers Co-operatives	---	---	60.93	---	---
Share Capital contribution to Consumers Co-operatives	---	---	31.10	---	---
Share Capital contribution to Consumers Co-operative	---	---	58.87	---	---
Total - 102 Civil Supplies	---	---	1,50.90	---	---
202Compensation to Land Holders on Abolition of Zamindari System	---	---	2,95.53	---	---
800 Other Expenditure	---	---	0.88	---	---
902Deduct amount met from Zamindari Abolition Fund	---	---	(-)2,95.53	---	---
Total - 5475	---	---	1,59.80	---	---
Total - (j) Capital Account of General Economic Services	18,02.80	18,02.80	2,33,64.66	25,37.92	(-) 29
Total - C. CAPITAL ACCOUNT OF ECONOMIC SERVICES	84,05,73.07	84,05,73.07	4,71,31,79.55	44,96,33.26	(+) 87
Total -	1,10,34,08.09	1,10,34,08.09	5,97,32,88.28	76,92,83.87	(+) 43
Salaries*	10.83	10.83	2,79,84.05	6.21	(+) 74
Grants-in-aid*	54,89,95.08	54,89,95.08	1,22,98,03.74	39,45,03.62	(+) 40

\* Total of the object head is included in the Grand Total.

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**  
**EXPLANATORY NOTES**

**CAPITAL EXPENDITURE**

Expenditure on Capital Accounts - The expenditure on capital account increased from ₹ 76,92,83.87 lakh in 2017-2018 to ₹ 1,10,34,08.09 lakh in 2018-2019. The increase of ₹ 33,41,24.22 lakh was mainly as under :-

<b>Major Head of Account</b>	<b><u>ACTUALS</u></b>		<b><u>Increase</u></b>	<b><u>Reasons</u></b>
	<b>2018-2019</b>	<b>2017-2018</b>		
	<b>(In lakh of ₹)</b>			
4059 Capital Outlay on Public Works	2,99,45.19	1,80,55.85	1,18,89.34	Mainly due to increase in expenditure under (i) Construction of Administrative & Allied Buildings (GAD) and Infrastructure for 7(seven) New Districts, (ii) Construction works of New - District Treasuries & Sub-Treasuries, (iii) Construction of 11nos.staff quarters prisoners Barrack, kitchen <i>etc.</i> , of Jails, (iv) Establishment of National Law College and Judicial Academy and fresh expenditure under (vi) Construction of Warehouse for EVM, (vii) Construction works for development of Infrastructure for Trade and Commerce <i>etc.</i>
4070 Capital Outlay on other Administrative Services	54,63.31	12,87.88	41,75.43	Mainly due to fresh expenditure under State Signature Scheme.
4210 Capital Outlay on Medical and Public Health	3,90,55.38	2,29,46.45	1,61,08.93	Mainly due to increase in expenditure under (i) construction of New Building for T.B & Chest-cum-ID Hospital at Kalapahar, (ii) Super Speciality Hospital under GMC, (iii) Setting up of Medical Colleges at Nagaon, North Lakhimpur and Dhubri and fresh expenditure for (iv) Improvement of Infrastructure of GMC&H, AMC&H, SMC&H, (v) Improvement of Infrastructure of Tezpur, Barpeta, Jorhat Medical Colleges, (vi) Establishment of Health Institute in the pattern of AIIMS and (vii) Upgradation works in Gauhati Medical College <i>etc.</i>
4250 Capital Outlay on Other Social Services	21,45.17	3,31.77	18,13.40	Mainly due to fresh expenditure for setting up of North East Skill Centre in collaboration with ITEES, Singapore.

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**  
**EXPLANATORY NOTES**

**CAPITAL EXPENDITURE**

Major Head of Account	<u>ACTUALS</u>		<u>Increase</u>	<u>Reasons</u>
	2018-2019	2017-2018		
	(In lakh of ₹)			
4405 Capital Outlay on Fisheries	60,24.66	11,10.73	49,13.93	Mainly due to increase in expenditure for development of Beel/Dead River Course under RIDF-NABARD's Loan component and fresh expenditure for renovation and refurnishment of Directorate of Fisheries, Guwahati (Assam).
4702 Capital Outlay on Minor Irrigation	10,85,60.45	2,93,18.11	7,92,42.33	Mainly due to increase in expenditure under Accelerated Irrigation Benefit Programme under Flow Irrigation Scheme.
4711 Capital Outlay on Flood Control Projects	4,86,49.76	3,04,84.32	1,81,65.44	Mainly due to increase in expenditure under (i) Flood Management Programme under Brahmaputra Flood Control Project, (ii) Rejuvenation of Kolong River, (iii) Assam Integrated Flood & River Bank Erosion Risk Management Investment Programme and (iv) miscellaneous other new schemes expenditure in Brahmaputra and Barak valley.
4885 Other Capital Outlay on Industries and Minerals	1,18,77.67	79,03.38	39,74.29	Mainly due to increase in expenditure under (i) Share Capital Contribution to Assam Chemical & Petrochemical Limited(ACPL), (ii) Brahmaputra Cracker & polymer Ltd.(BCPL), (iii) Development of Industrial Area & Upgradation of existing Industrial Areas and fresh expenditure under (iv) Development of Industrial Infrastructure in the land of closed PSUs etc.

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**  
**EXPLANATORY NOTES**

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**CAPITAL EXPENDITURE**

<b>Major Head of Account</b>	<b><u>ACTUALS</u></b>		<b><u>Increase</u></b>	<b><u>Reasons</u></b>
	<b>2018-2019</b>	<b>2017-2018</b>		
	<b>(In lakh of ₹)</b>			
5054 Capital Outlay on Roads and Bridges	53,56,14.21	21,01,72.02	32,54,42.19	Mainly due to fresh expenditure under (i) Conversion of conventional PMGSY Roads to ICBP Roads General Road Works under PM,(ii) Construction of Roads in Tea Garden Labour Lines under General Roads Works,(iii) Construction of RCC Bridge no.15/3 of ROB Furkating Bypass of Golaghat Merapani Road near Golaghat Railway Station in replacement of LC Gate No.ST-70, (iv) Improvement of Dumuni Chouki to Kuruwa Road, Khandajan to Sanowa Road and Malibaritari Road including cross drainage works in Darang District, (v) Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati (New Development Bank BRICS) and increase in expenditure under (vi) Assam State Road Project, (vii) Fakuruddin Ali Ahmed Paki Path Nirman Achari (viii) Improvement and widening of Guwahati Fatasil Road and construction of Footpath cum Drain at Gorchuk NH-37 under Guwahati City-1, (ix) 500 KM of all Weather Road under MPNA, (x) Conversion of 1000 SPT Bridges, (xi) General Road Works under PMGSY <i>etc.</i>
5055 Capital Outlay on Road Transport	1,81,57.27	80,06.49	1,01,50.78	Mainly due to increase in expenditure under (i) construction works of LGBI Airport, Guwahati (ii) Development of Majuli Station and fresh expenditure under (ii) Construction of Lilabari Airport and UDAN International <i>etc.</i>



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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**  
**EXPLANATORY NOTES**

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**CAPITAL EXPENDITURE**

The above increase in capital expenditure was partly counter-balanced by decrease as under:-

<b>Major Head of Account</b>	<b><u>ACTUALS</u></b>		<b><u>Decrease</u></b>	<b><u>Reasons</u></b>
	<b>2018-2019</b>	<b>2017-2018</b>		
	<b>(In lakh of ₹)</b>			
4401 Capital Outlay on Crop Husbandry	24,02.38	70,98.50	46,96.12	Mainly due to decline in expenditure under Rural Infrastructure Development Fund (RIDF).
4701 Capital Outlay on Medium Irrigation	10,19.03	57,10.83	46,91.80	Mainly due to decrease in expenditure under Champamati Irrigation Project.
4801 Capital Outlay on Power Projects	3,69,68.64	8,03,99.17	4,34,30.53	Mainly due to decrease in expenditure under APSEIP Tranche 4 (ADB) and Assam Power Sector Enhancement Investment Programme (ADB).
5056 Capital Outlay on Inland and Water Transport	6,11.24	22,15.81	16,04.57	Mainly due to decline in expenditure under Headquarter Establishment.

**17 - DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES**
**(a) Statement of Public Debt and other obligations**

Description of Loans	Balance on 1st April 2018	Additions during the year (In lakh of ₹)	Discharges during the year	Balance on 31st March 2019	Per Cent of Net Increase(+)/ Decrease (-)	Interest Paid
<b>E. PUBLIC DEBT</b>						
<b>6003 Internal Debt of the State Government</b>						
101 Market Loans						
Market Loan bearing Interest	Cr. 2,24,65,40.00	80,89,36.00	---	Cr. 3,05,54,76.00	(+)36	19,88,96.85
Market Loan not bearing Interest	Cr. 0.97	25,05,63.68	25,05,64.00	Cr. 0.65	(-)33	---
103 Loans from Life Insurance Corporation of India	Cr. 1.88	---	2.27	Dr. 0.39	(-)121	0.59
104 Loans from General Insurance Corporation of India	Dr. 1,19.85	---	70.44	Dr. 1,90.29	(+)59	41.63
105 Loans from the National Bank for Agricultural and Rural Development	Cr. 21,65,35.11	10,37,85.52	2,32,23.57	Cr. 29,70,97.06	(+)39	1,31,18.56
106 Compensation and Other Bonds	Cr. 7.54	(-) 7.54*	---	Cr. ---	---	---
108 Loans from National Co-operative Development Corporation	Cr. ---	32,71.69	---	Cr. 32,71.69	(+)100	---
111 Special Securities issued to National Small Savings Fund of the Central Government	Cr. 86,64,07.46	---	7,09,49.45	Cr. 79,54,58.01	(-)8	8,29,37.31
<b>Total - Internal Debt of the State Government</b>	<b>Cr. 3,32,93,73.11</b>	<b>1,16,65,49.35</b>	<b>34,48,09.73</b>	<b>Cr. 4,15,11,12.73</b>	<b>(+)25</b>	<b>29,49,94.94</b>
<b>6004 Loans and Advances from the Central Government</b>						
01 Non-Plan Loans	Cr. 87,38.09	---	---	Cr. 87,38.09	---	---
<b>Total - 01 Non-Plan Loans</b>	<b>Cr. 87,38.09</b>	<b>---</b>	<b>---</b>	<b>Cr. 87,38.09</b>	<b>---</b>	<b>---</b>

\*Minus balance is due to write off of balances.

## 17 - DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

### (a) Statement of Public Debt and other obligations

Description of Loans	Balance on 1st April 2018	Additions During the year (In lakh of ₹)	Discharges during the year	Balance on 31st March 2019	Per Cent of Net Increase(+)/ Decrease (-)	Interest Paid
<b>6004 Loans and Advances from the Central Government – Concl'd.</b>						
03 Loans for Central Plan Schemes	Cr. 7.73	---	---	Cr. 7.73	---	---
<b>Total - 03 Loans for Central Plan Schemes</b>	<b>Cr. 7.73</b>	<b>---</b>	<b>---</b>	<b>Cr. 7.73</b>	<b>---</b>	<b>---</b>
05 Loans for Special Schemes	Cr. 61,56.59	---	---	Cr. 61,56.59	---	---
<b>Total -05 Loans for Special Schemes</b>	<b>Cr. 61,56.59</b>	<b>---</b>	<b>---</b>	<b>Cr. 61,56.59</b>	<b>---</b>	<b>---</b>
07 Pre-1984-85 Loans	Cr. 24.51	---	---	Cr. 24.51		
<b>Total -07 Pre-1984-85 Loans</b>	<b>Cr. 24.51</b>	<b>---</b>	<b>---</b>	<b>Cr. 24.51</b>	<b>---</b>	<b>---</b>
09 Other Loans for States/Union Territory with Legislative Schemes	Cr. 12,11,90.98	89,15.91	1,41,26.72	Cr. 11,59,80.17	(-)4	---
<b>Total - 09 Other Loans for States/Union Territory with Legislature Schemes</b>	<b>Cr. 12,11,90.98</b>	<b>89,15.91</b>	<b>1,41,26.72</b>	<b>Cr. 11,59,80.17</b>	<b>(-)4</b>	<b>---</b>
<b>Total - Loans and Advances from the Central Government</b>	<b>Cr. 13,61,17.90</b>	<b>89,15.91</b>	<b>1,41,26.72</b>	<b>Cr. 13,09,07.09</b>	<b>(-)4</b>	<b>95,69.38</b>
<b>Total -E. PUBLIC DEBT</b>	<b>Cr. 3,46,54,91.01</b>	<b>1,17,54,65.26</b>	<b>35,89,36.45</b>	<b>Cr. 4,28,20,19.82</b>	<b>(+)24</b>	<b>30,45,64.32</b>

## 17 - DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

### (a) Statement of Public Debt and other obligations

Description of Loans		Balance on 1st April 2018	Additions during the year (In lakh of ₹)	Discharges during the year	Balance on 31st March 2019	Per Cent of Net Increase(+)/ Decrease (-)	Interest Paid
<b>I. SMALL SAVINGS, PROVIDENT FUNDS, ETC.</b>							
<b>(b) Provident Funds</b>							
8009 State Provident Funds	Cr.	1,09,88,26.37	21,42,80.54	11,37,07.64	Cr. 1,19,93,99.27	(+)9	7,89,38.00
<b>(c) Other Accounts</b>							
8010 Trusts and Endowments	Cr.	0.69	---	---	Cr. 0.69	---	---
8011 Insurance and Pension Funds	Cr.	2,18,72.20	1,06,41.61	1,31,08.82	Cr. 1,94,04.99	(-)11	2,88.28
<b>Total - I. SMALL SAVINGS, PROVIDENT FUNDS, ETC.</b>	<b>Cr.</b>	<b>1,12,06,99.26</b>	<b>22,49,22.15</b>	<b>12,68,16.46</b>	<b>Cr. 1,21,88,04.95</b>	<b>(+)9</b>	<b>7,92,26.28</b>
<b>J. RESERVE FUND</b>							
<b>(a) Reserve Funds bearing Interest</b>							
8121 General and Other Reserve Funds	Cr.	4,96,10.34	5,32,00.00	4,24,49.76	Cr. 6,03,60.58	(+)22	---
<b>(b) Reserve Funds not bearing Interest</b>							
8222 Sinking Funds	Cr.	7,23.27	16,65,50.38	16,65,50.38	Cr. 7,23.27	---	---
8225 Roads and Bridges Fund	Cr.	1,22.63	---	---	Cr. 1,22.63	---	---
8226 Depreciation/Renewal Reserve Fund	Cr.	11.84	---	---	Cr. 11.84	---	---
8229 Development and Welfare Funds	Cr.	3,02.67	---	---	Cr. 3,02.67	---	---
8235 General and Other Reserve Funds	Cr.	2,85.51	7,20.63	7,20.63	Cr. 2,85.51	---	---
<b>Total - J. RESERVE FUND</b>	<b>Cr.</b>	<b>5,10,56.26</b>	<b>22,04,71.01</b>	<b>20,97,20.77</b>	<b>Cr. 6,18,06.50</b>	<b>(+)21</b>	<b>---</b>
<b>K. DEPOSIT AND ADVANCES</b>							
<b>(a) Deposits bearing Interest</b>							
8336 Civil Deposits	Cr.	74.64	---	---	Cr. 74.64	---	---
8338 Deposits of Local Funds	Cr.	1.07	---	---	Cr. 1.07	---	---

## 17 - DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

### (a) Statement of Public Debt and other obligations

Description of Loans		Balance on 1st April 2018	Additions during the year (In lakh of ₹)	Discharges during the year		Balance on 31st March 2019	Per Cent of Net Increase(+)/ Decrease (-)	Interest Paid
8342 Other Deposits	Cr.	2,73,71.74	10,42,08.06	8,94,02.39	Cr.	4,21,77.41	(+ )54	---
<b>(b) Deposits not bearing Interest</b>								
8443 Civil Deposits	Cr.	26,15,47.45	79,12,53.45	71,64,50.28	Cr.	33,63,50.62	(+ )29	---
8448 Deposits of Local Funds	Cr.	10,27.52	0.06	---	Cr.	10,27.58	---	---
8449 Other Deposits	Cr.	2,19.20	78.46	---	Cr.	2,97.66	---	---
<b>Total - K. DEPOSIT AND ADVANCES</b>	<b>Cr.</b>	<b>29,02,41.62*</b>	<b>89,55,40.03</b>	<b>80,58,52.67</b>	<b>Cr.</b>	<b>37,99,28.98</b>	<b>(+ )31</b>	<b>---</b>
<b>Grand Total</b>	<b>Cr.</b>	<b>4,92,74,88.15</b>	<b>2,51,63,98.45</b>	<b>1,50,13,26.35</b>	<b>Cr.</b>	<b>5,94,25,60.25</b>	<b>(+ )21</b>	<b>38,37,90.60</b>

\*OB differs from last years' CB due to correction.

## ANNEXURE TO STATEMENT NO. 17

Description of debt	Balance on 1st April 2018	Additions During the year (In lakh of ₹)	Discharges during the year	Balance on 31st March 2019
<b>E. PUBLIC DEBT</b>				
<b>6003 Internal Debt of the State Government</b>				
101 Market Loans				
Market Loan bearing Interest				
8.34 % Assam State Development Loan, 2029	---	10,00,00.00	---	10,00,00.00
8.19% Assam State Development Loan, 2029	---	5,00,00.00	---	5,00,00.00
8.40% Assam State Development Loan, 2020	9,62,51.00	---	---	9,62,51.00
8.53% Assam State Development Loan, 2020	9,47,25.00	---	---	9,47,25.00
8.48% Assam State Development Loan, 2021	8,00,00.00	---	---	8,00,00.00
7.96% Assam State Development Loan, 2021	---	5,00,00.00	---	5,00,00.00
7.90% Assam State Development Loan, 2021	---	5,00,00.00	---	5,00,00.00
7.73% Assam State Development Loan, 2021	---	5,00,00.00	---	5,00,00.00
7.86 % Assam State Development Loan, 2022	---	5,00,00.00	---	5,00,00.00
8.95% Assam State Development Loan, 2022	3,00,00.00	---	---	3,00,00.00
7.69 % Assam State Development Loan, 2023	---	6,95,00.00	---	6,95,00.00
8.04 % Assam State Development Loan, 2024	---	5,00,00.00	---	5,00,00.00
7.82% Assam State Development Loan, 2024	---	5,00,00.00	---	5,00,00.00
7.72 % Assam State Development Loan, 2024	---	5,00,00 .00	---	5,00,00.00
8.84 % Assam State Development Loan, 2024	4,50,00.00	---	---	4,50,00.00

## ANNEXURE TO STATEMENT NO. 17

Description of debt	Balance on 1st April 2018	Additions During the year (In lakh of ₹)	Discharges during the year	Balance on 31st March 2019
<b>E. PUBLIC DEBT</b>				
<b>6003 Internal Debt of the State Government – Contd.</b>				
8.07% Assam State Development Loan, 2025	10,00,00.00	---	---	10,00,00.00
8.12% Assam State Development Loan, 2025	15,00,00.00	---	---	15,00,00.00
8.06% Assam State Development Loan, 2025	9,50,00.00	---	---	9,50,00.00
8.43 % Assam State Development Loan, 2026	9,50,00.00	---	---	9,50,00.00
8.55% Assam State Development Loan, 2026	9,00,00.00	---	---	9,00,00.00
8.63 % Assam State Development Loan, 2026	3,50,00.00	---	---	3,50,00.00
7.23 % Assam State Development Loan, 2026	5,00,00.00	---	---	5,00,00.00
7.42 % Assam State Development Loan, 2026	5,00,00.00	---	---	5,00,00.00
6.97% Assam State Development Loan, 2026	4,12,79.00	---	---	4,12,79.00
8.43% Assam State Development Loan, 2019	5,95,64.00	(-) 5,95,64.00*	---	---
7.10% Assam State Development Loan, 2026	10,00,00.00	---	---	10,00,00.00
7.22% Assam State Development Loan, 2026	6,77,21.00	---	---	6,77,21.00
7.55% Assam State Development Loan, 2027	7,00,00.00	---	---	7,00,00.00
7.15% Assam State Development Loan, 2027	3,00,00.00	---	---	3,00,00.00
7.29% Assam State Development Loan, 2027	5,30,00.00	---	---	5,30,00.00
7.30% Assam State Development Loan, 2027	9,18,42.00	---	---	9,18,42.00
7.26% Assam State Development Loan, 2027	5,31,58.00	---	---	5,31,58.00
8.89% Assam State Development Loan, 2019	19,10,00.00	(-) 19,10,00.00*	---	---

\* Minus figure during the year is due to transfer of balances from Market Loan bearing interest to Market Loan not bearing interest on maturity of the loan for repayment.

ANNEXURE TO STATEMENT NO. 17				
Description of debt	Balance on 1st April 2018	Additions during the year (In lakh of ₹)	Discharges during the year	Balance on 31st March 2019
<b>E. PUBLIC DEBT</b>				
<b>6003 Internal Debt of the State Government – Contd.</b>				
101 Market Loans				
7.61% Assam State Development Loan, 2027	6,00,00.00	---	---	6,00,00.00
7.67% Assam State Development Loan, 2027	6,00,00.00	---	---	6,00,00.00
7.73% Assam State Development Loan, 2027	5,67,25.00	---	---	5,67,25.00
8.08% Assam State Development Loan, 2028	5,00,00.00	---	---	5,00,00.00
8.20% Assam State Development Loan, 2028	5,00,00.00	---	---	5,00,00.00
8.05% Assam State Development Loan, 2028	5,00,00.00	---	---	5,00,00.00
8.29% Assam State Development Loan, 2028	10,12,75.00	---	---	10,12,75.00
8.36% Assam State Development Loan, 2028	5,00,00.00	---	---	5,00,00.00
7.97% Assam State Development Loan, 2028	---	15,00,00.00	---	15,00,00.00
8.54% Assam State Development Loan, 2028	---	10,00,00.00	---	10,00,00.00
8.42% Assam State Development Loan, 2028	---	10,00,00.00	---	10,00,00.00
8.41 % Assam State Development Loan, 2028	---	5,00,00.00	---	5,00,00.00
8.75 % Assam State Development Loan, 2028	---	4,00,00.00	---	4,00,00.00
8.45 % Assam State Development Loan, 2029	---	5,00,00.00	---	5,00,00.00
<b>Total - Market Loan bearing Interest</b>	<b>2,24,65,40.00</b>	<b>80,89,36.00</b>	<b>---</b>	<b>3,05,54,76.00</b>



ANNEXURE TO STATEMENT NO. 17				
Description of debt	Balance on 1st April 2018	Additions during the year (In lakh of ₹)	Discharges during the year	Balance on 31st March 2019
<b>E. PUBLIC DEBT</b>				
<b>6003 Internal Debt of the State Government – Concl'd.</b>				
Market Loan not bearing Interest				
13.00 % Assam State Development Loan, 2007	0.45	---	---	0.45
12.50% Assam State Development Loan, 2004	0.20	---	---	0.20
7.50 % Assam State Development Loan, 1997	0.32	(-)0.32	---	---
8.89 % Assam State Development Loan, 2019	---	19,10,00.00	19,10,00.00	---
8.43 % Assam State Development Loan, 2019	---	5,95,64.00	5,95,64.00	---
<b>Total -Market Loan not bearing Interest</b>	<b>0.97</b>	<b>25,05,63.68</b>	<b>25,05,64.00</b>	<b>0.65</b>
103 Loans from Life Insurance Corporation of India	1.88	---	2.27	(-)0.39
104 Loans from General Insurance Corporation of India	(-)1,19.85	---	70.44	(-)1,90.29
105 Loans from the National Bank for Agricultural and Rural Development	21,65,35.11	10,37,85.52	2,32,23.57	29,70,97.06
106 Compensation and Other Bonds	7.54	(-) 7.54*	---	---
108 Loans from National Co-operative Development Corporation	---	32,71.69	---	32,71.69
111 Special Securities issued to National Small Saving Funds of the Central Government	86,64,07.46	---	7,09,49.45	79,54,58.01
<b>Total - Internal Debt of the State Government</b>	<b>3,32,93,73.11</b>	<b>1,16,65,49.35</b>	<b>34,48,09.73</b>	<b>4,15,11,12.73</b>

\* Minus figure is due to write off of balances.

ANNEXURE TO STATEMENT NO. 17				
Description of debt	Balance on 1st April 2018	Additions During the year (In lakh of ₹)	Discharges during the year	Balance on 31st March 2019
<b>E. PUBLIC DEBT</b>				
<b>6004 Loans and Advances from the Central</b>				
<b>01 Non-Plan Loans</b>				
201 House Building Advances	1,84.73	---	---	1,84.73
800 Other Loans				
Rehabilitation of Displaced Person from East Pakistan	15.80	---	---	15.80
Modernization of Police Force	67,40.21	---	---	67,40.21
Assistance to Assam Co-operative Jute Mills	1,29.01	---	---	1,29.01
Development of Border Areas	5.38	---	---	5.38
Raising of two Indian Reserve Battalions	75.00	---	---	75.00
National Scholarships	6.18	---	---	6.18
Special Assistance for Flood Protection/anti erosion scheme	9,21.78	---	---	9,21.78
Short term loan for Agriculture	6,60.00	---	---	6,60.00
<b>Total - 01 Non-Plan Loans</b>	<b>87,38.09</b>	<b>---</b>	<b>---</b>	<b>87,38.09</b>

ANNEXURE TO STATEMENT NO. 17				
Description of debt	Balance on 1st April 2018	Additions during the year (In lakh of ₹)	Discharges during the year	Balance on 31st March 2019
<b>E. PUBLIC DEBT</b>				
<b>6004 Loans and Advances from the Central - Contd.</b>				
<b>03 Loans for Central Plan Schemes</b>				
800 Other Loans				
Development of Border Areas - Issue of Identity Cards	7.73	---	---	7.73
<b>Total - 03 Loans for Central Plan Schemes</b>	<b>7.73</b>	<b>---</b>	<b>---</b>	<b>7.73</b>
<b>05 Loans for Special Schemes</b>				
101 Schemes of North Eastern Council	61,56.59	---	---	61,56.59
<b>Total - 05 Loans for Special Schemes</b>	<b>61,56.59</b>	<b>---</b>	<b>---</b>	<b>61,56.59</b>
<b>07 Pre-1984-85 Loans</b>				
101 Schemes of North Eastern Council	24.51	---	---	24.51
<b>Total - 07 Pre-1984-85 Loans</b>	<b>24.51</b>	<b>---</b>	<b>---</b>	<b>24.51</b>

ANNEXURE TO STATEMENT NO. 17				
Description of debt	Balance on 1st April 2018	Additions during the year (In lakh of ₹)	Discharges during the year	Balance on 31st March 2019
<b>E. PUBLIC DEBT</b>				
<b>6004 Loans and Advances from the Central Government – Concltd.</b>				
<b>09 Other Loans for States/Union Territory with Legislature Schemes</b>				
101 Block Loans	5,79,45.08	89,15.91	35,85.73	6,32,75.26
800- Other Loans				
Loans Consolidated upto 2003-04	6,32,45.90	---	1,05,40.99	5,27,04.91
<b>Total - 09 Other Loans for States/Union Territory with Legislature</b>	<b>12,11,90.98</b>	<b>89,15.91</b>	<b>1,41,26.72</b>	<b>11,59,80.17</b>
<b>Total - Loans and Advances from the Central Government</b>	<b>13,61,71.90</b>	<b>89,15.91</b>	<b>1,41,26.72</b>	<b>13,09,61.09</b>
<b>Total - E. PUBLIC DEBT</b>	<b>3,46,54,91.01</b>	<b>1,17,54,65.26</b>	<b>35,89,36.45</b>	<b>4,28,20,19.82</b>

## 17- DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

### b) Maturity Profile

#### (i) Maturity Profile of Internal Debt

(In lakh of ₹)

Year	Description of Market loans Assam State Development Loan	Loans from			Special Securities issued to NSSF of Central Govt.	Loans from NCDC	Loans from Other Institutions	Total
		LIC	GIC	NABARD				
1	2	3	4	5	6	7	8	9
2019-20	19,09,76.00	---	---	---	7,04,96.40	---	---	26,14,72.40
2020-21	23,00,00.00	---	---	---	7,02,23.27	---	---	30,02,23.27
2021-22	8,00,00.00	---	---	---	6,88,72.75	---	---	14,88,72.75
2022-23	---	---	---	---	6,54,96.40	---	---	6,54,96.40
2023-24	11,45,00.00	---	---	---	6,00,96.40	---	---	17,45,96.40
2024-25	49,50,00.00	---	---	---	5,54,96.40	---	---	55,04,96.40
2025-26	52,90,00.00	---	---	---	5,39,95.05	---	---	58,29,95.05
2026-27	47,47,25.00	---	---	---	4,91,11.45	---	---	52,38,36.45
2027-28	74,12,75.00	---	---	---	4,71,68.85	---	---	78,84,43.85
2028-29	20,00,00.00	---	---	---	4,64,59.60	---	---	24,64,59.60
2029-30	---	---	---	---	3,94,78.10	---	---	3,94,78.10
2030-31	---	---	---	---	2,63,10.05	---	---	2,63,10.05
2031-32	---	---	---	---	2,01,64.60	---	---	2,01,64.60
2032-33	---	---	---	---	1,95,27.35	---	---	1,95,27.35
2033-34	---	---	---	---	1,91,68.30	---	---	1,91,68.30
2034-35	---	---	---	---	1,85,91.30	---	---	1,85,91.30
2035-36	---	---	---	---	1,65,77.90	---	---	1,65,77.90
2036-37	---	---	---	---	1,51,80.87	---	---	1,51,80.87
2037-38	---	---	---	---	1,39,48.72	---	---	1,39,48.72
2038-39	---	---	---	---	98,46.95	---	---	98,46.95
2039-40	---	---	---	---	92,47.30	---	---	92,47.30
Market Loan not bearing interest	0.65	---	---	---	---	---	---	0.65
Information not available with AG (A&E)	---	(-) 0.39	(-)1,90.29	29,70,97.06	---	32,71.69	---	30,01,78.07
<b>TOTAL</b>	<b>3,05,54,76.65</b>	<b>(-) 0.39</b>	<b>(-)1,90.29</b>	<b>29,70,97.06</b>	<b>79,54,58.01</b>	<b>32,71.69</b>	<b>---</b>	<b>4,15,11,12.73</b>

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**17- DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES**


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**(ii) Maturity Profile of Loans and Advances from the Central Government****(In lakh of ₹)**

Year	Non-Plan loans	Loans for Central Plan Schemes	Loans for Special Schemes	Pre 1984-85 Loans	Other Loan for States/Union Territory with Legislature schemes	Total
1	2	3	4	5	6	7
2019-20	69,73.31	7.73	52,11.83	24.51	1,43,60.46	2,65,77.84
2020-21	2,37.47		2,47.80	---	1,53,85.83	1,58,71.10
2021-22	2,31.05		2,33.39	---	1,53,85.83	1,58,50.27
2022-23	2,26.05		2,20.28	---	1,53,85.83	1,58,32.16
2023-24	2,20.55		1,66.60	---	1,56,17.73	1,60,04.88
2024-25	2,19.59		76.69	---	58,89.38	61,85.66
2025-26	2,16.44		---	---	42,38.91	44,55.35
2026-27	1,99.71		---	---	41,36.02	43,35.73
2027-28	1,20.44		---	---	40,96.50	42,16.94
2028-29	42.24		---	---	38,01.66	38,43.90
2029-30	8.49		---	---	29,22.21	29,30.70
2030-31	8.49		---	---	26,89.31	26,97.80
2031-32	8.49		---	---	24,04.50	24,12.99
2032-33	8.49		---	---	23,99.16	24,07.65
2033-34	4.32		---	---	15,67.59	15,71.91
2034-35	4.32		---	---	16,84.03	16,88.35
2035-36	4.32		---	---	13,94.35	13,98.67
2036-37	4.32		---	---	11,94.63	11,98.95
2037-38	---		---	---	9,30.91	9,30.91
2038-39	---		---	---	4,95.33	4,95.33
<b>TOTAL</b>	<b>87,38.09</b>	<b>7.73</b>	<b>61,56.59</b>	<b>24.51</b>	<b>11,59,80.17</b>	<b>13,09,07.09</b>

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**17- DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES**


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**(c) Interest Rate Profile of Outstanding Loans**
**(i) Internal Debt of the State Government**
**(In lakh of ₹)**

Rate of Interest (Per cent)	Amount outstanding as on 31 March 2019							Share in total
	Market Loans bearing interest	Special Securities issued to NSSF of the Central Govt.	LIC	GIC	NABARD	NCDC	Total	
1	2	3	4	5	6	7	8	9
2.00 to 2.99	---	---	---	---	---	---	---	---
3.00 to 3.99	---	---	---	---	---	---	---	---
4.00 to 4.99	---	---	---	---	---	---	---	---
5.00 to 5.99	---	---	---	---	---	---	---	---
6.00 to 6.99	4,12,79.00	---	---	---	---	---	4,12,79.00	0.99
7.00 to 7.99	1,26,19,46.00	---	---	---	---	---	1,26,19,46.00	30.40
8.00 to 8.99	1,75,22,51.00	---	---	---	---	---	1,75,22,51.00	42.21
9.00 to 9.99	---	30,20,68.38	---	---	---	---	30,20,68.38	7.28
10.00 to 10.99	---	49,33,89.63	---	---	---	---	49,33,89.63	11.89
11.00 to 11.99	---	---	---	---	---	---	---	---
12.00 to 12.99	---	---	---	---	---	---	---	---
13.00 to 13.99	---	---	---	---	---	---	---	---
14.00 to 14.99	---	---	---	---	---	---	---	---
Information not available with AG (A&E)	---	---	(-)0.39	(-) 1,90.29	29,70,97.06	32,71.69	30,01,78.07	7.23
<b>Total</b>	<b>3,05,54,76.00*</b>	<b>79,54,58.01</b>	<b>(-)0.39</b>	<b>(-) 1,90.29</b>	<b>29,70,97.06</b>	<b>32,71.69</b>	<b>4,15,11,12.08</b>	<b>100</b>

\*It excludes ₹ 0.65 lakh pertaining to “Market Loan not bearing interest”.

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**17- DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES**


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**(ii) Loans from the Central Government****(In lakh of ₹)**

<b>Rate of Interest (Per cent)</b>	<b>Amount outstanding as on 31 March 2019</b>	<b>Share in total</b>
	<b>Loans from the Central Government</b>	
5.00 to 5.99	---	---
6.00 to 6.99	6,77.60	0.52
7.00 to 7.99	6,15,42.08	47.01
8.00 to 8.99	2,10.78	0.16
9.00 to 9.99	6,21,74.83	47.49
10.00 to 10.99	18,16.27	1.39
11.00 to 11.99	8,97.36	0.69
12.00 to 12.99	21,57.49	1.65
13.00 to 13.99	2,11.02	0.16
14.00 to 14.99	---	---
15.00 to 15.99	---	---
Interest free	12,19.66	0.93
<b>Total</b>	<b>13,09,07.09</b>	<b>100</b>



**18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance on 1 April 2018	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2019 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES</b>							
<b>1. Loans for Social Service</b>							
<b>(a) Education, Sports, Art &amp; Culture</b>							
<b>6202 Loans for Education, Sports, Art and Culture</b>							
01 General Education							
202 Secondary Education	1.55	---	---	---	1.55	---	
203 University and Higher Education	3.42	---	---	---	3.42	---	
600 General	48.10	---	---	---	48.10	---	
<b>Total - 01General Education</b>	<b>53.07</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>53.07</b>	<b>---</b>	
<b>Total - Loans for Education, Sports, Art and Culture</b>	<b>53.07</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>53.07</b>	<b>---</b>	
<b>Total - (a) Education, Sports, Art &amp; Culture</b>	<b>53.07</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>53.07</b>	<b>---</b>	
<b>(b) Health and Family Welfare</b>							
<b>6210 Loans for Medical and Public Health</b>							
04 Public Health							
800 Other Loans	40.38	---	---	---	40.38	---	
<b>Total - 04 Public Health</b>	<b>40.38</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>40.38</b>	<b>---</b>	
<b>Total - Loans for Medical and Public Health</b>	<b>40.38</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>40.38</b>	<b>---</b>	

**18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance on 1 April 2018	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2019 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>1. Loans for Social Service - Contd.</b>							
<b>(b) Health and Family Welfare – Concltd.</b>							
<b>Total - (b) Health and Family Welfare</b>	<b>40.38</b>	---	---	---	<b>40.38</b>	---	
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>							
<b>6215 Loans for Water Supply and Sanitation</b>							
01 Water Supply							
101 Urban Water Supply Programmes	19,41.49	---	---	---	19,41.49	---	
102 Rural Water Supply Programmes-Rural Piped Water Supply Programmes	3.53	---	---	---	3.53	---	
191 Loans to Local Bodies, Municipalities etc.	3,85.94	---	---	---	3,85.94	---	
<b>Total - 01 Water Supply</b>	<b>23,30.96</b>	---	---	---	<b>23,30.96</b>	---	
02 Sewerage and Sanitation							
107 Sewerage & Service	39.00	---	---	---	39.00	---	
191 Loans to Local Bodies, Municipalities etc.	3,54.50	---	---	---	3,54.50	---	
800 Other Loans	1,25.56	---	---	---	1,25.56	---	
<b>Total - 02 Sewerage and Sanitation</b>	<b>5,19.06</b>	---	---	---	<b>5,19.06</b>	---	

**18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance on 1 April 2018	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2019 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited  (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>1. Loans for Social Service - Contd.</b>							
<b>(c) Water Supply, Sanitation, Housing and Urban Development – Contd.</b>							
<b>6215 Loans for Water Supply and Sanitation – Concltd.</b>							
<b>Total - Loans for Water Supply and Sanitation</b>	<b>28,50.02</b>	---	---	---	<b>28,50.02</b>	---	
<b>6216 Loans for Housing</b>							
02 Urban Housing							
190 Loans to Public Sector and Other Undertakings	---	---	---	---	---	---	
201 Loans to Housing Boards	2,58.70	---	---	---	2,58.70	---	
800 Other Loans	6,04.35	---	---	---	6,04.35	---	
<b>Total - 02 Urban Housing</b>	<b>8,63.05</b>	---	---	---	<b>8,63.05</b>	---	
03 Rural Housing							
201 Loans to Housing Boards	3.10	---	---	---	3.10	---	
796 Tribal Area Sub-Plan	57.30	---	---	---	57.30	---	
800 Other Loans	3,95.26	---	---	---	3,95.26	---	
<b>Total - 03 Rural Housing</b>	<b>4,55.66</b>	---	---	---	<b>4,55.66</b>	---	

**18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance on 1 April 2018	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2019 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6) (In lakh of ₹)	Interest credited
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>1. Loans for Social Service - Contd.</b>							
<b>(c) Water Supply, Sanitation, Housing and Urban Development – Contd.</b>							
<b>6216 Loans for Housing – Concltd.</b>							
201 Loans to Housing Boards	7,00.37	79.00	---	---	7,79.37	(+)79.00	
796 Tribal Area Sub-Plan	2,97.62	---	---	---	2,97.62	---	
800 Other Loans	6,93.91	---	---	---	6,93.91	---	
<b>Total - 80 General</b>	<b>16,91.90</b>	<b>79.00</b>	<b>---</b>	<b>---</b>	<b>17,70.90</b>	<b>(+)79.00</b>	
<b>Total - Loans for Housing</b>	<b>30,10.61</b>	<b>79.00</b>	<b>---</b>	<b>---</b>	<b>30,89.61</b>	<b>(+)79.00</b>	
<b>6217 Loans for Urban Development</b>							
<b>01 State Capital Development</b>							
191 Loans to Local Bodies, Corporations etc.	12.85	---	---	---	12.85	---	
<b>Total - 01 State Capital Development</b>	<b>12.85</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>12.85</b>	<b>---</b>	
<b>03 Integrated Development of Small and Medium Towns</b>							
191 Loans to Local Bodies, Corporations etc.	5,77.02	---	---	---	5,77.02	---	
800 Other Loans	28,80.61	---	---	---	28,80.61	---	
<b>Total -03 Integrated Development of Small</b>	<b>34,57.63</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>34,57.63</b>	<b>---</b>	

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**18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**


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**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance on 1 April 2018	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2019 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>1. Loans for Social Service - Contd.</b>							
<b>(c) Water Supply, Sanitation, Housing and Urban Development – Concltd.</b>							
<b>6217 Loans for Urban Development – Concltd.</b>							
60 Other Urban Development Schemes							
191 Loans to Local Bodies, Corporations etc.	30,09.76	---	---	---	30,09.76	---	
800 Other Loans	2,14,07.13	1,75.05	---	---	2,15,82.18	(+)1,75.05	
<b>Total - 60 Other Urban Development Schemes</b>	<b>2,44,16.89</b>	<b>1,75.05</b>	<b>---</b>	<b>---</b>	<b>2,45,91.94</b>	<b>(+)1,75.05</b>	
<b>Total - Loans for Urban Development</b>	<b>2,78,87.37</b>	<b>1,75.05</b>	<b>---</b>	<b>---</b>	<b>2,80,62.42</b>	<b>(+)1,75.05</b>	
<b>Total - (c) Water Supply, Sanitation, Housing and Urban Development</b>	<b>3,37,48.00</b>	<b>2,54.05</b>	<b>---</b>	<b>---</b>	<b>3,40,02.05</b>	<b>(+)2,54.05</b>	
<b>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>							
<b>6225 Loans for Welfare of SC,ST,OBC and Minorities</b>							
01 Welfare of Scheduled Castes							
800 Other Loans	55.09	---	---	---	55.09	---	
<b>Total - 01 Welfare of Scheduled Castes</b>	<b>55.09</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>55.09</b>	<b>---</b>	

**18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance on 1 April 2018	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2019 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>1. Loans for Social Service - Contd.</b>							
<b>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes – Concl.</b>							
<b>6225 Loans for Welfare of SC,ST,OBC and Minorities – Concl.</b>							
02 Welfare of Scheduled Tribes							
190 Loans to Public Sector and Other Undertakings	9,83.08	---	---	---	9,83.08	---	
800 Other Loans	94.10	---	---	---	94.10	---	
<b>Total - 02 Welfare of Scheduled Tribes</b>	<b>10,77.18</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>10,77.18</b>	<b>---</b>	
03 Welfare of Backward Classes							
190 Loans to Public Sector and Other Undertakings	72.00	---	---	---	72.00	---	
<b>Total - 03 Welfare of Backward Classes</b>	<b>72.00</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>72.00</b>	<b>---</b>	
<b>Total - Loans for Welfare of SC,ST, OBC and Minorities</b>	<b>12,04.27</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>12,04.27</b>	<b>---</b>	
<b>Total - (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>	<b>12,04.27</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>12,04.27</b>	<b>---</b>	

**18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance on 1 April 2018	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2019 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>1. Loans for Social Service - Contd.</b>							
<b>(g) Social Welfare &amp; Nutrition</b>							
<b>6235 Loans for Social Security and Welfare</b>							
01 Rehabilitation							
103 Displaced Persons from Former East Pakistan	19.77	---	---	---	19.77	---	
200 Other Relief measures	54.82	---	---	---	54.82	---	
202 Other Rehabilitation Schemes	12,94.91	---	---	---	12,94.91	---	
800 Other Loans	34.52	---	---	---	34.52	---	
<b>Total - 01 Rehabilitation</b>	<b>14,04.02</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>14,04.02</b>	<b>---</b>	
60 Other Social Security and Welfare programmes							
200 Other Programmes	18.87	---	---	---	18.87	---	
800 Other Loans	2,08.48	---	---	---	2,08.48	---	
<b>Total - 60 Other Social Security and Welfare programmes</b>	<b>2,27.35</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>2,27.35</b>	<b>---</b>	
<b>Total - Loans for Social Security and Welfare</b>	<b>16,31.37</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>16,31.37</b>	<b>---</b>	

**18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance on 1 April 2018	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2019 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>1. Loans for Social Service - Concl'd.</b>							
<b>(g) Social Welfare &amp; Nutrition – Concl'd.</b>							
<b>6245 Loans for Relief on account of Natural Calamities</b>							
02 Floods Cyclones							
101 Gratuitous Relief	3,43.21	---	---	---	3,43.21	---	
<b>Total - 02 Floods Cyclones</b>	<b>3,43.21</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>3,43.21</b>	<b>---</b>	
<b>Total - Loans for Relief on account of Natural Calamities</b>	<b>3,43.21</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>3,43.21</b>	<b>---</b>	
<b>Total - (g) Social Welfare &amp; Nutrition</b>	<b>19,74.58</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>19,74.58</b>	<b>---</b>	
<b>Total - 1. Loans for Social Service</b>	<b>3,70,20.30</b>	<b>2,54.05</b>	<b>---</b>	<b>---</b>	<b>3,72,74.35</b>	<b>(+)2,54.05</b>	



**18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance on 1 April 2018	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2019 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>2. Loans for Economic Services</b>							
<b>(a) Agriculture and Allied Activities</b>							
<b>6401 Loans for Crop Husbandry</b>							
103 Seeds	20,36.40	---	---	---	20,36.40	---	
104 Agricultural Farms	9.84	---	---	---	9.84	---	
105 Manures and Fertilisers	69.57	---	---	---	69.57	---	
107 Plant Protection	1.50	---	---	---	1.50	---	
108 Food Grains Crops	---	---	---	---	---	---	
113 Agricultural Engineering	2,78.00	---	---	---	2,78.00	---	
119 Horticulture and Vegetable Crops	0.74	---	---	---	0.74	---	
190 Loans to Public Sector and Other Undertakings	10,16.75	---	---	---	10,16.75	---	
195 Loans to Farming Co-operatives	21.62	---	---	---	21.62	---	
800 Other loans	0.50	---	---	---	0.50	---	
<b>Total -Loans for Crop Husbandry</b>	<b>34,34.92</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>34,34.92</b>	<b>---</b>	
<b>6402 Loans for Soil and Water Conservation</b>							
800 Other Loans	1,19.89	---	---	---	1,19.89	---	
<b>Total - Loans for Soil and Water Conservation</b>	<b>1,19.89</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>1,19.89</b>	<b>---</b>	

**18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance on 1 April 2018	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2019 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>2. Loans for Economic Services - Contd.</b>							
<b>(a) Agriculture and Allied Activities – Contd.</b>							
<b>6403 Loans for Animal Husbandry</b>							
103 Poultry Development	13.02	---	---	---	13.02	---	
106 Other Live Stock Development	2.21	---	---	---	2.21	---	
190 Loans to Public Sector and Other Undertakings	25.00	---	---	---	25.00	---	
796 Tribal Area Sub-Plan	1.61	---	---	---	1.61	---	
<b>Total - Loans for Animal Husbandry</b>	<b>41.84</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>41.84</b>	<b>---</b>	
<b>6404 Loans for Dairy Development</b>							
102 Dairy Development Projects	1,03.88	---	---	---	1,03.88	---	
190 Loans to Public Sector and Other Undertakings	7,18.83	---	---	---	7,18.83	---	
796 Tribal Area Sub-Plan	38.99	---	---	---	38.99	---	
800 Other loans	96.04	---	---	---	96.04	---	
<b>Total - Loans for Dairy Development</b>	<b>9,57.74</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>9,57.74</b>	<b>---</b>	
<b>6405 Loans for Fisheries</b>							
800 Other Loans	1,64.33	---	---	---	1,64.33	---	

**18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance on 1 April 2018	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2019 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>2. Loans for Economic Services - Contd.</b>							
<b>(a) Agriculture and Allied Activities – Contd.</b>							
<b>6405 Loans for Fisheries – Concltd.</b>							
<b>Total - Loans for Fisheries</b>	<b>1,64.33</b>	---	---	---	<b>1,64.33</b>	---	
<b>6406 Loans for Forestry and Wild Life</b>							
103 Environmental Forestry and Wild Life	9.97	---	---	---	9.97	---	
<b>Total - Loans for Forestry and Wild Life</b>	<b>9.97</b>	---	---	---	<b>9.97</b>	---	
<b>6407 Loans for Plantations</b>							
01 Tea							
800 Other Loans	50.00	---	---	---	50.00	---	
<b>Total - 01 Tea</b>	<b>50.00</b>	---	---	---	<b>50.00</b>	---	
<b>Total - Loans for Plantations</b>	<b>50.00</b>	---	---	---	<b>50.00</b>	---	
<b>6408 Loans for Food Storage and Warehousing</b>							
01 Food							
101 Procurement and Supply	1,86.45	---	---	---	1,86.45	---	
103 Food Processing	2.50	---	---	---	2.50	---	
800 Other loans	6.80	---	---	---	6.80	---	
<b>Total - 01 Food</b>	<b>1,95.75</b>	---	---	---	<b>1,95.75</b>	---	

**18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance on 1 April 2018	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2019 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>2. Loans for Economic Services - Contd.</b>							
<b>(a) Agriculture and Allied Activities – Contd.</b>							
<b>6408 Loans for Food Storage and Warehousing – Concltd.</b>							
02 Storage and Warehousing							
190 Loans to Public Sector and Other Undertakings	2,66.67	---	---	---	2,66.67	---	
195 Loans to Co-operatives	8,77.86	---	---	---	8,77.86	---	
800 Other Loans	2,32.44	---	---	---	2,32.44	---	
<b>Total - 02 Storage and Warehousing</b>	<b>13,76.97</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>13,76.97</b>	<b>---</b>	
<b>Total - Loans for Food Storage and Warehousing</b>	<b>15,72.72</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>15,72.72</b>	<b>---</b>	
<b>6416 Loans for Agricultural Financial Institutions</b>							
190 Loans to Public Sector and Other Undertakings	1,67.33	---	---	---	1,67.33	---	
<b>Total - Loans for Agricultural Financial Institutions</b>	<b>1,67.33</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>1,67.33</b>	<b>---</b>	
<b>6425 Loans for Co-operation</b>							
106 Loans to Multipurpose Rural Co-operatives	20,17.88	---	---	---	20,17.88	---	

**18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance on 1 April 2018	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2019 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>2. Loans for Economic Services - Contd.</b>							
<b>(a) Agriculture and Allied Activities – Concltd.</b>							
<b>6425 Loans for Co-operation – Concltd.</b>							
107 Loans to Credit Cooperatives	86.78	---	9.38	---	77.40	(-)9.38	
108 Loans to Other Cooperatives	7,41.39	---	1.46	---	7,39.93	(-)1.46	
190 Loans to Public Sector and Other Undertakings	21,07.79	---	---	---	21,07.79	---	
195 Godown Loan to Co-operative Society	0.65	---	---	---	0.65	---	
789 Scheduled Caste Component Plan	29.60	---	---	---	29.60	---	
796 Tribal Area Sub-Plan	1,98.23	---	---	---	1,98.23	---	
800 Other Loans	7.23	---	---	---	7.23	---	
<b>Total - Loans for Co-operation</b>	<b>51,89.55</b>	<b>---</b>	<b>10.84</b>	<b>---</b>	<b>51,78.71</b>	<b>(-)10.84</b>	
<b>Total - (a) Agriculture and Allied Activities</b>	<b>1,17,08.29</b>	<b>---</b>	<b>10.84</b>	<b>---</b>	<b>1,16,97.45</b>	<b>(-)10.84</b>	
<b>(b) Rural Development</b>							
<b>6506 Loans for Land Reforms</b>							
800 Other Loans	29.79	---	---	---	29.79	---	
<b>Total - Loans for Land Reforms</b>	<b>29.79</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>29.79</b>	<b>---</b>	

**18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance on 1 April 2018	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2019 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>2. Loans for Economic Services - Contd.</b>							
<b>(b) Rural Development – Concl'd.</b>							
<b>6515 Loans for other Rural Development Programmes</b>							
101 Panchayati Raj	46.41	---	---	---	46.41	---	
<b>Total - Loans for other Rural Development Programmes</b>	<b>46.41</b>	---	---	---	<b>46.41</b>	---	
<b>Total - (b) Rural Development</b>	<b>76.20</b>	---	---	---	<b>76.20</b>	---	
<b>(c) Special Areas Programme</b>							
<b>6552 Loans for North Eastern Areas</b>							
190 Loans to Public Sector and Other Undertakings	7.50	---	---	---	7.50	---	
<b>Total - Loans for North Eastern Areas</b>	<b>7.50</b>	---	---	---	<b>7.50</b>	---	
<b>Total -(c) Special Areas Programme</b>	<b>7.50</b>	---	---	---	<b>7.50</b>	---	
<b>(d) Irrigation &amp; Flood Control</b>							
<b>6702 Loans for Minor irrigation</b>							
800 Other Loans	12,06.72	---	---	---	12,06.72	---	
<b>Total -Loans for Minor irrigation</b>	<b>12,06.72</b>	---	---	---	<b>12,06.72</b>	---	

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**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance on 1 April 2018	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2019 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>2. Loans for Economic Services - Contd.</b>							
<b>(d) Irrigation &amp; Flood Control – Concl'd.</b>							
<b>Total - (d) Irrigation &amp; Flood Control</b>	<b>12,06.72</b>	---	---	---	<b>12,06.72</b>	---	
<b>(e) Energy</b>							
<b>6801 Loans for Power Projects</b>							
202 Thermal Power Generation	55.00	---	---	---	55.00	---	
205 Transmission and Distribution	1,91.43	---	---	---	1,91.43	---	
789 Scheduled Caste Component Plan	5,00.00	---	---	---	5,00.00	---	
796 Tribal Area Sub-Plan	1,20.00	---	---	---	1,20.00	---	
800 Other Loans to Electricity Boards	43,54,48.90	1,29,44.95(a)	---	---	44,83,93.85	(+)1,29,44.95	
<b>Total - Loans for Power Projects</b>	<b>43,63,15.33</b>	<b>1,29,44.95</b>	---	---	<b>44,92,60.28</b>	<b>(+)1,29,44.95</b>	
<b>Total - (e) Energy</b>	<b>43,63,15.33</b>	<b>1,29,44.95</b>	---	---	<b>44,92,60.28</b>	<b>(+)1,29,44.95</b>	
<b>(f) Industry and Minerals</b>							
<b>6851 Loans for Village and Small Industries</b>							
101 Industrial Estates	32.57	---	---	---	32.57	---	
102 Small Scale Industries	47,46.45	---	0.28	---	47,46.17	(-)0.28	
103 Handloom Industries	10,10.56	---	---	---	10,10.56	---	
104 Handicraft Industries	13.22	---	---	---	13.22	---	

(a) It includes disbursement of ₹ 73,41.30 lakh, ₹ 26,40.65 lakh and ₹ 29,63.00 lakh to APDCL, APGCL and AEGCL respectively.

**18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance on 1 April 2018	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2019 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>2. Loans for Economic Services - Contd.</b>							
<b>(f) Industry and Minerals – Contd.</b>							
<b>6851 Loans for Village and Small Industries – Concltd.</b>							
105 Khadi and Village Industries	1.91	---	---	---	1.91	---	
107 Sericulture Industries	10.76	---	---	---	10.76	---	
109 Composite Village and Small Industries Cooperatives	16,50.59	---	---	---	16,50.59	---	
200 Other Village Industries	1,52.07	---	---	---	1,52.07	---	
789 Scheduled Caste Component Plan	71.87	---	---	---	71.87	---	
796 Tribal Area Sub-Plan	2,47.33	---	---	---	2,47.33	---	
800 Other Loans	91.42	---	---	---	91.42	---	
<b>Total - Loans for Village and Small Industries</b>	<b>80,28.75</b>	<b>---</b>	<b>0.28</b>	<b>---</b>	<b>80,28.47</b>	<b>(-)0.28</b>	
<b>6854 Loans for Cement and Non-Metallic Mineral Industries</b>							
01 Cement							
800 Other Loans	55.00	---	---	---	55.00	---	
<b>Total - 01 Cement</b>	<b>55.00</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>55.00</b>	<b>---</b>	
<b>Total - Loans for Cement and Non-Metallic Mineral Industries</b>	<b>55.00</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>55.00</b>	<b>---</b>	



**18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance on 1 April 2018	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2019 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>2. Loans for Economic Services - Contd.</b>							
<b>(f) Industry and Minerals – Contd.</b>							
<b>6857 Loans for Chemical Pharmaceutical Industries</b>							
01 Chemicals & Pesticides Industries							
800 Other Loans	8,41.30	---	---	---	8,41.30	---	
<b>Total - 01 Chemicals &amp; Pesticides Industries</b>	<b>8,41.30</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>8,41.30</b>	<b>---</b>	
<b>Total - Loans for Chemical Pharmaceutical Industries</b>	<b>8,41.30</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>8,41.30</b>	<b>---</b>	
<b>6858 Loans for Engineering Industries</b>							
01 Electrical Engineering Industries							
800 Other Loans	2,55.80	---	---	---	2,55.80	---	
<b>Total -01 Electrical Engineering Industries</b>	<b>2,55.80</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>2,55.80</b>	<b>---</b>	
02 Other Industrial Machinery Industries							
800 Other Loans	1,70.72	---	---	---	1,70.72	---	
<b>Total - 02 Other Industrial Machinery Industries</b>	<b>1,70.72</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>1,70.72</b>	<b>---</b>	
04 Other Engineering Industries							
800 Other Loans	61.78	---	---	---	61.78	---	

**18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance on 1 April 2018	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans & advances	Balance on 31 March 2019 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>2. Loans for Economic Services - Contd.</b>							
<b>(f) Industry and Minerals – Contd.</b>							
<b>6858 Loans for Engineering Industries – Concl.</b>							
<b>Total - 04 Other Engineering Industries</b>	<b>61.78</b>	---	---	---	<b>61.78</b>	---	
<b>Total - Loans for Engineering Industries</b>	<b>4,88.30</b>	---	---	---	<b>4,88.30</b>	---	
<b>6859 Loans for Telecommunication and Electronic Industries</b>							
02 Electronics							
800 Other Loans	1.00	---	---	---	1.00	---	
<b>Total - 02 Electronics</b>	<b>1.00</b>	---	---	---	<b>1.00</b>	---	
<b>Total - Loans for Telecommunication and Electronic Industries</b>	<b>1.00</b>	---	---	---	<b>1.00</b>	---	
<b>6860 Loans for Consumer Industries</b>							
01 Textiles							
190 Loans to Public Sector and Other Undertakings	9,44.68	---	---	---	9,44.68	---	
800 Other loans	68,69.96	---	---	---	68,69.96	---	
<b>Total - 01 Textiles</b>	<b>78,14.64</b>	---	---	---	<b>78,14.64</b>	---	

**18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance on 1 April 2018	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2019 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES -Contd.</b>							
<b>2. Loans for Economic Services- Contd.</b>							
<b>(f) Industry and Minerals-Contd.</b>							
<b>6860 Loans for Consumer Industries-Concl'd</b>							
04 Sugar							
101 Loans to Co-operative Sugar Mills	30.00	---	---	---	30.00	---	
190 Loans to Public Sector and Other Undertakings	3,31.00	---	---	---	3,31.00	---	
800 Other Loans	8,58.77	---	---	---	8,58.77	---	
<b>Total - 04 Sugar</b>	<b>12,19.77</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>12,19.77</b>	<b>---</b>	
05 Paper and Newsprint							
800 Other Loans	3,14.00	---	---	---	3,14.00	---	
<b>Total - 05 Paper and Newsprint</b>	<b>3,14.00</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>3,14.00</b>	<b>---</b>	
60 Others							
190 Loans to Public Sector and Other Undertakings	3,52.00	---	---	---	3,52.00	---	
317 Jute	75.22	---	---	---	75.22	---	
800 Other Loans	2,80,62.71	1,09,87.00	---	---	3,90,49.71	(+)1,09,87.00	
<b>Total - 60 Others</b>	<b>2,84,89.93</b>	<b>1,09,87.00</b>	<b>---</b>	<b>---</b>	<b>3,94,76.93</b>	<b>(+)1,09,87.00</b>	
<b>Total -Loans for Consumer Industries</b>	<b>3,78,38.34</b>	<b>1,09,87.00</b>	<b>---</b>	<b>---</b>	<b>4,88,25.34</b>	<b>(+)1,09,87.00</b>	

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**18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**


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**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance on 1 April 2018	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2019 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>2. Loans for Economic Services - Contd.</b>							
<b>(f) Industry and Minerals – Concl'd.</b>							
<b>6885 Loans for other Industries and Minerals</b>							
01 Loans to Industrial Financial Institutions							
190 Loans to Public Sector and Other Undertakings	5,49.01	---	---	---	5,49.01	---	
<b>Total - 01 Loans to Industrial Financial Institutions</b>	<b>5,49.01</b>	---	---	---	<b>5,49.01</b>	---	
60 Others							
800 Other Loans	17.90	---	---	---	17.90	---	
<b>Total - 60 Others</b>	<b>17.90</b>	---	---	---	<b>17.90</b>	---	
<b>Total - Loans for other Industries and Minerals</b>	<b>5,66.91</b>	---	---	---	<b>5,66.91</b>	---	
<b>Total -(f) Industry and Minerals</b>	<b>4,78,19.60</b>	<b>1,09,87.00</b>	<b>0.28</b>	---	<b>5,88,06.32</b>	<b>(+)1,09,86.72</b>	

**18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance on 1 April 2018	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2019 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited  (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>2. Loans for Economic Services - Concl'd.</b>							
<b>(i) General Economic Services</b>							
<b>7465 Loans for General Financial and Trading Institution</b>							
800 Other Loans	65,84.98	15,00.00	---	---	80,84.98	(+)15,00.00	
<b>Total - Loans for General Financial and Trading Institution</b>	<b>65,84.98</b>	<b>15,00.00</b>	<b>---</b>	<b>---</b>	<b>80,84.98</b>	<b>(+)15,00.00</b>	
<b>7475 Loans for other General Economic Services</b>							
103 Civil Supplies	48.64	---	---	---	48.64	---	
796 Tribal Area Sub-Plan	8.80	---	---	---	8.80	---	
800 Other Loans	1,29.48	---	---	---	1,29.48	---	
<b>Total - Loans for other General Economic Services</b>	<b>1,86.92</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>1,86.92</b>	<b>---</b>	
<b>Total - (i) General Economic Services</b>	<b>67,71.90</b>	<b>15,00.00</b>	<b>---</b>	<b>---</b>	<b>82,71.90</b>	<b>(+)15,00.00</b>	
<b>Total - 2. Loans for Economic Services</b>	<b>50,39,05.54</b>	<b>2,54,31.95</b>	<b>11.12</b>	<b>---</b>	<b>52,93,26.37</b>	<b>(+)2,54,20.83</b>	

**18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance on 1 April 2018	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2019 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>3. Loans to Government Servants etc.</b>							
<b>7610 Loans to Government Servants etc.</b>							
201 House Building Advances	5,51.69	70,46.00	1,44.44	---	74,53.25	(+)69,01.56	
202 Advances for Purchase of Motor Conveyance	4,32.57	75.00	1,34.98	---	3,72.59	(-)59.98	
203 Advances for Purchase of Other Conveyances	(-)2.09	---	1.21	---	(-)3.30	(-)1.20	
204 Advances for Purchase of Computer	6.25	---	1.10	---	5.15	(-)1.10	
792 Irrecoverable Loans Written Off	---	---	---	---	---	---	
800 Other Advances	3,00.00	---	0.08	---	2,99.92	(-)0.08	
900 Deduct-Refunds	---	---	---	---	---	---	
<b>Total - Loans to Government Servants etc.</b>	<b>12,88.42</b>	<b>71,21.00</b>	<b>2,81.81</b>	<b>---</b>	<b>81,27.61</b>	<b>(+)68,39.20</b>	
<b>Total - 3. Loans to Government Servants etc.</b>	<b>12,88.42</b>	<b>71,21.00</b>	<b>2,81.81</b>	<b>---</b>	<b>81,27.61</b>	<b>(+)68,39.20</b>	

**18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance on 1 April 2018	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2019 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Concl'd.</b>							
<b>4. Loans for Miscellaneous purposes etc.</b>							
<b>7615 Miscellaneous Loans</b>							
200 Miscellaneous Loans	1,52.65	---	---	---	1,52.65	---	
<b>Total - Miscellaneous Loans</b>	<b>1,52.65</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>1,52.65</b>	<b>---</b>	
<b>Total - 4. Loans for Miscellaneous purposes etc.</b>	<b>1,52.65</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>1,52.65</b>	<b>---</b>	
<b>Total -F. LOANS AND ADVANCES</b>	<b>54,23,66.91*</b>	<b>3,28,07.00</b>	<b>2,92.93</b>	<b>---</b>	<b>57,48,80.98</b>	<b>3,25,14.07</b>	<b>2,81,09.68</b>

\*Opening balance differs from last years' closing balance due to rounding off.

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**18 – DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**


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**Section: 2 Repayments in arrears from other Loanee Entities****(In lakh of ₹)**

Loanee -Entity	Amount of arrears as on 31 March 2019			Earliest period to which arrears relate	Total loans outstanding against the entity on 31 March 2019
	Principal	Interest	Total		
1	2	3	4	5	6
NIL					

**Additional Disclosures****Fresh Loans and Advances made during the year :****(In lakh of ₹)**

Loanee Entity	Number of Loans	Total Amount of loans	Terms and conditions	
			Rate of Interest	Moratorium period, if any
1	2	3	4	5
Assam Tea Corporation Limited	2	1,09,87.00	11.50%	NIL
Assam Power Distribution and Generation Company Ltd.	23	1,29,44.95	10 %	NIL
General Financial and Trading Institution	2	15,00.00	3%	NIL
Assam Urban Water Supply and Sewerage Development Board	5	1,75.05	11.50%	NIL
Assam State Housing Board, MH:6216	1	79.00	NIL	NIL
<b>Total</b>	<b>33</b>	<b>2,56,86.00</b>		

NOTES: Disclosures indicating extraordinary transactions relating to Loans and Advances.



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**18 – DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**


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1. Following are the cases of a loan having been sanctioned as ‘loan in perpetuity’ :

(In lakh of ₹)

Sl No.	Year of Sanction	Sanction Order No.	Amount	Rate of Interest
1	2	3	4	5
	NIL			

The following loans have been granted by the Government though the terms and conditions are yet to be settled:

(In lakh of ₹)

Loanee Entity	Number of Loans	Total amount	Earliest period to which the loans relate
1	2	3	4
Assam State Housing Board 1) Cont.- R. Barman 2) Cont.- S.N.Construction	2	1,58.00	CM Special Welfare Scheme hence recovery does not arise.
Assam Hills Small Industries Development Corporation Ltd., Manja	74	38,56.00	1966-67
<b>Total</b>	<b>76</b>	<b>40,14.00</b>	

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**18 – DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**


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2. Fresh loans and advances made during the year to the loanee entities from whom repayments of earlier loans are in arrears :

(In lakh of ₹)

Name of the loanee entity	Loans Disbursed during the current year		Amount of arrears as on 31 March 2019			Earliest period to which arrears relate	Reasons for disbursement during the current year
	Rate of Interest	Principal	Principal	Interest	Total		
1	2	3	4	5	6	7	8
Assam Tea Corporation Limited	11.50%	1,09,87.00	3,08,34.00	10,50.00	3,18,84.00	2001-02	
Assam Power Distribution and Generation Company Ltd.	10%	1,29,44.95	25,97,14.62	19,52,77.00	45,49,91.62	2003-04	
General Financial and Trading Institution	3%	15,00.00	65,84.98	5,16.50	71,01.48		
Assam Urban Water Supply and Sewerage Board	11.50%	1,75.05	66,92.23	39,80.62	1,06,72.85	2006.07	
Assam Plantation Crop Development Corporation Ltd.	14.50%	---	10,55.08	2,99.26	13,55.06	1988-89	
Assam Hills Small Industries Development Corporation Ltd	14.50%	---	38,56.00	62,98.00	1,01,54.00	1976-77	
Housing Loan	---	79.00	6,66.68	---	6,66.68	---	
<b>Total</b>		<b>2,56,86.00</b>	<b>30,94,03.59</b>	<b>20,74,21.38</b>	<b>51,68,25.69</b>		

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**19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2018-19**

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment				Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account.	Remarks
			Type	Number of Shares	Face value of each Share	Amount Invested				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
<b>A)</b>	<b>STATUTORY CORPORATIONS</b>									
	<b>Working Corporations</b>									
1.	Assam Financial Corporation, Guwahati	1954-55 to 1965-66 to 1976-77 to 2008-09 to 2009-10 to 2010-11 to 2012-13	Equity Shares	27,560	100 each	27.56	27.56	...		Accumulated loss is ₹ 9,73.12 lakh as on 31-03-2019
			(a)	(a)	(a)	7,47.41	...	...		
			(a)	(a)	(a)	4,00.00	...	...		
			(a)	(a)	(a)	4,00.00	...	...		
			(a)	(a)	(a)	10,00.00	...	...		
			(a)	(a)	(a)	10,00.00	...	...		
2.	Assam State Ware-housing Corporation	1958-59 to 1978-79 to 1979-80 to 2008-09 to 2009-10 to 2011-12 to 2013-14	Ordinary Shares	33,750	100 each	33.75	54.56	...		Accumulated loss is ₹ 9,05.70 lakh as on 31-03-2017
			(a)	(a)	(a)	2,83.05	...	...		
			(a)	(a)	(a)	1,00.00	...	...		
			(a)	(a)	(a)	15,50.00	...	...		
			(a)	(a)	(a)	75.00	...	...		
			(a)	(a)	(a)	75.00	...	...		

(a) Full particulars indicating number, type & face value of shares have not been intimated (August 2019).

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**19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2018-19**

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account.	Remarks
			Type	Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
<b>(A) STATUTORY CORPORATIONS - Concl'd.</b>										
3.	Assam State Transport Corporation	upto 2009-10	(a)	(a)	(a)	4,43,52.84	...	...		
		2010-11	(a)	(a)	(a)	11,90.00	...	...		
		2011-12	(a)	(a)	(a)	6,10.00	...	...		
		2012-13	(a)	(a)	(a)	5,43.47	...	...		
		2013-14	(a)	(a)	(a)	55,22.08	...	...		
		2014-15	(a)	(a)	(a)	1,10,30.50	...	...		
		2016-17	(a)	(a)	(a)	58,71.97	...	...		
		2018-19	(a)	(a)	(a)	15,77.00	...	...		Accumulated loss is ₹ 94,80.41 lakh as on 31-03-2017
4.	Assam State Electricity Board @	2004-05	Equity Share	13,50,00,000	100	13,50,00.00	...	...		
		2008-09	(a)	(a)	(a)	48,75.32	...	...		
<b>Total - A - Statutory Corporations</b>						<b>21,51,89.95</b>				

(a) Full particulars indicating number, type & face value of shares have not been intimated (August 2019).

@ Government of Assam, Power (Electricity) Department vide notification No.PEL.125/2011/126 dated 12 March, 2013 reorganised the Assam State Electricity Board (ASEB) into three entities namely (i) Assam Power Distribution Company Limited (APDCL) (ii) Assam Electricity Grid Corporation Limited (AEGCL) and (iii) Assam Power Generation Corporation Limited (APGCL). Entity wise investment figure of the total investment made upto 2008-09 in the erstwhile ASEB could not be shown separately in the Statement due to non receipt of any information from the concerned Department in this regard.

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**19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2018-19**

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account.	Remarks
			Type	Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>(In Lakh of ₹)</b>										
<b>(B) GOVERNMENT COMPANIES</b>										
<b>Working companies</b>										
5.	Assam Government Marketing Corporation Ltd.	1959-60 to 1975-76	Equity Shares Ordinary Shares	30,934 (a)	100 each (a)	30.93	100.00	...	...	Accumulated loss is ₹ 4,09.32 lakh as on 31-03-2010
		1976-77 to 1991-92	Equity Shares Ordinary Shares	34,450 (a)	100 each (a)	34.57	...	...	...	
		1991-92	(a)	(a)	(a)	76.93	...	...	...	
6.	Assam Tourism Development Corporation	1988-89 to 1991-92	(a)	(a)	(a)	46.00	...	...	...	Accumulated profit is ₹ 14,09.00lakh as on 31-03-16
7.	Assam Government Construction Corporation Ltd.	1963-64 to 1991-92	Equity Shares	5,000	100 each	50.00	100.00	...	...	Accumulated loss is ₹ 10,45.69 lakh as on 31-03-19
8.	Assam Gas Company Ltd.	1960-61 to 1994-95	Equity Shares	2,00,000 paid up	100 each	2,00.00	...	...	...	Accumulated profit is ₹ 7,37,32.44 lakh as on 31-03-2019
		1995-96	(a)	(a)	(a)	3,63.80	...	...	...	

(a) Full particulars indicating number, type & face value of shares have not been intimated (August 2019).

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**19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2018-19**

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account.	Remarks
			Type	Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>(B) GOVERNMENT COMPANIES – Contd.</b>								<b>(In Lakh of ₹)</b>		
9.	Assam Small Industries Development Corporation Ltd.	1961-79	Equity Shares	1,11,514	100 each	1,11.51	...	...		Accumulated loss is ₹ 17.63 lakh as on 31-3-2018
		1979-2k	(a)	(a)	(a)	1,79.15	...	...		
		2014-15	(a)	(a)	(a)	40.00	...	...		
		2015-16	(a)	(a)	(a)	46.62	...	...		
10.	Assam Industrial Development Corporation Ltd.	1964-65 to 1993-94	Equity Shares	5,00,000	100 each	5,00.00	100.00	...		Accumulated loss is ₹ 1,02,97.84 lakh as on 31-03-2018
		1994-95 to 2002-03	(a)	(a)	(a)	22,64.87	...	...		
		2007-08	(a)	(a)	(a)	66.61	...	...		
		2008-09	(a)	(a)	(a)	1,40.00	...	...		
11.	Assam Agro Industries Development Corporation Ltd. Guwahati	1966-67 to 1973-74	Equity Shares	1,10,000	100 each	1,10.00	10.00	...		Accumulated loss is ₹ 22,56.00 lakh as on 31-3-2010
		1974-75 to 1999-2k	(a)	(a)	(a)	20,98.03	...	...		

(a) Full particulars indicating numbers, type & face value of shares have not been intimated (August 2019).

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**19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2018-19**

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
										(In Lakh of ₹)
<b>(B) GOVERNMENT COMPANIES – Contd.</b>										
12.	Assam Seeds Corporation Limited, Guwahati	1966-67 to 1991-92	Equity Shares (a)	8,680 (a)	1000 each (a)	86.80 38.00	86.80	...		Accumulated loss is ₹ 13,17.65 lakh as on 31-03-2014
13.	Assam Hills Small Industries Development Corporation Limited.	1968-69 to 1976-77 1977-78 to 1991-92	Equity Shares (a)	18,330 (a)	100 each (a)	18.33 9,63.92	100.00 ...	... ...		Accumulated loss is ₹ 8,57.33 lakh as on 31-03-1999
14.	Assam Tea Corporation Limited, Guwahati	1971-72 to 1974-75 1975-76 to 1997-98	i) Equity Shares ii) Preference Shares (a)	19,363 12,637 (a)	100 each 100 each (a)	32.00 7,75.24	... ...	... ...		Accumulated loss is ₹ 3,05,77.00 lakh as on 31-03-2013

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(a) Full particulars indicating numbers, type & face value of shares have not been intimated (August 2019).

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**19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2018-19**
**Details of investment**

Sl. No.	Name of Concern	Year(s) of Investment	Type	Number of Shares	Face value of each Share	Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

(In Lakh of ₹)

**(B) GOVERNMENT COMPANIES - Contd.**

15. Assam State Film (Finance and Development) Corporation Ltd.	1973-74	(a)	(a)	(a)	4.64	...	...	...	Accumulated profit is ₹ 82.47 lakh as on 31-03-2014
16. Assam State Text Book Production and Publication Corporation Limited.	1973-74	Equity Shares	1,500	100 each	15.00	...	...	...	Accumulated profit is ₹ 3,59.09 lakh as on 31-03-1996
	1979-80	Equity Shares	800	100 each	8.00	...	...	...	
17. Assam Plantation Crop Development Corporation Limited.	1976-77 to 1991-92	(a)	(a)	(a)	3,90.71	...	...	...	Accumulated loss is ₹ 4,20.00 lakh as on 31-03-2014

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 (a) Full particulars indicating numbers, type & face value of shares have not been intimated (August 2019).



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**19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2018-19**
**Details of investment**

Sl. No.	Name of Concern	Year(s) of Investment	Type	Number of Shares	Face value of each Share	Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
<b>(B) GOVERNMENT COMPANIES – Contd.</b>										
18.	The Assam State Textile Corporation Limited	1979-80 to 1991-92	(a)	(a)	(a)	4,77.50	...	...		Accumulated loss is ₹ 36,72.20 lakh as on 31-03-2017
19.	Assam State Development Corporation for Scheduled Castes Limited	1986-87 to 2001-02	(a)	(a)	(a)	4,13.17	...	...		Accumulated loss is ₹ 23,74.48 lakh as on 31-03-2010
		2009-10	(a)	(a)	(a)	25.00	...	...		
		2011-12	(a)	(a)	(a)	25.00	...	...		
		2013-14	(a)	(a)	(a)	25.30	...	...		

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(a) Full particulars indicating numbers, type & face value of shares have not been intimated (August 2019).

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**19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2018-19**
**Details of investment**

Sl. No.	Name of Concern	Year(s) of Investment	Type	Number of Shares	Face value of each Share	Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
<b>(B) GOVERNMENT COMPANIES - Contd.</b>										
20.	Assam State Development Corporation for Other Backward Classes Limited.	1986-87 to 2007-08	(a)	(a)	(a)	1,89.13	...	...		Accumulated loss is ₹ 15,79.00 lakh as on 31-3-2016
		2008-09	(a)	(a)	(a)	10.00	...	...		
		2009-10	(a)	(a)	(a)	10.00	...	...		
		2011-12	(a)	(a)	(a)	10.00	...	...		
		2012-13	(a)	(a)	(a)	20.00	...	...		
		2013-14	(a)	(a)	(a)	20.00	...	...		
21.	Assam State Development Corporation for Scheduled Tribes	1993-94	(a)	(a)	(a)	9.00	...	...		The Corporation sustained a net loss of ₹ 92.67 lakh up to the year ending 31-3-1985
22.	Assam Electronic Development Corporation Limited	1985-86 to 2003-04	(a)	(a)	(a)	10,02.71	...	...		Accumulated profit is ₹ 25.16 lakh as on 31-03-2013
		2009-10	(a)	(a)	(a)	22,59.39	...	...		

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(a) Full particulars indicating numbers, type & face value of shares have not been intimated (August 2019).

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**19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2018-19**
**Details of investment**

Sl. No.	Name of Concern	Year(s) of Investment	Type	Number of Shares	Face value of each Share	Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
										(In Lakh of ₹)
<b>(B) GOVERNMENT COMPANIES – Contd.</b>										
23.	Assam State Fisheries Development Corporation Ltd.	1976-77 to 2003-04	(a)	(a)	(a)	1,12.44	...	...		Accumulated profit is ₹ 7,77.66 lakh as on 31-03-2015
24.	Assam Mineral Development Corporation Limited.	1987-88 to 1997-98	(a)	(a)	(a)	4,63.15	...	...		Accumulated profit is ₹ 13,62.00 lakh as on 31-03-2017
		2011-12	(a)	(a)	(a)	3,78.00	...	...		
		2013-14	(a)	(a)	(a)	12,79.05	...	...		
25.	Assam Plain Tribes Development Corporation	2005-06 to 2007-08	(a)	(a)	(a)	26.00	...	...		Accumulated loss is ₹ 41,71.34 lakh as on 31-03-2018
		2008-09	(a)	(a)	(a)	10.00	...	...		
		2009-10	(a)	(a)	(a)	10.00	...	...		

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(a) Full particulars indicating numbers, type & face value of shares have not been intimated (August 2019).

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**19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2018-19**

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
										(In Lakh of ₹)
<b>(B) GOVERNMENT COMPANIES - Concl'd.</b>										
<b>Non-Working Companies</b>										
26.	Assam Spun Silk Mills Limited	1959-60 to 1968-69 1978-79 to 1999-2k	Equity Shares  (a)	80,337  (a)	100 each  (a)	80.48  20,83.63	100.00  ...	...  ...		Accumulated loss is ₹ 23,65.25 lakh as on 31-03-2014
27.	Assam Tanneries Ltd.	1960-61	Equity Shares	12,750 fully paid-up	10 each	1.27	57.90	...		
28.	Assam and Meghalaya Mineral Development Corporation Ltd. Guwahati	1964-65 to 1973-74 1983-84 to 1991-92	Equity Shares  (a)	2,281  (a)	1000 each  (a)	22.81  12.55	100.00  ...	...  ...		Accumulated loss is ₹ 9.00 lakh as on 31-03-1984
<b>Total - B - Government Companies</b>						<b>1,76,91.42</b>				

(a) Full particulars indicating numbers, type & face value of shares have not been intimated (August 2019).

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**19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2018-19**
**Details of investment**

Sl. No.	Name of Concern	Year(s) of Investment	Type	Number of Shares	Face value of each Share	Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

( In Lakh of ₹ )

**(C) JOINT STOCK COMPANIES**

29.	Assam Saw Mills and Timber Co. Ltd.	1950-51	Ordinary Shares	1,66,666 fully paid-up	3 each	5.00	...	...		The Company earned net profit of ₹ 5.35 lakh as on 31-3-1978
30.	Associated Industries (Assam) Ltd.	1961-62	Redeemable Cumulative i) Preference Shares (9.3 % taxable) ii) Equity shares	15,000  81,950 fully paid-up	100 each  10 each	  23.19	100.00  38.80	...  ...		The results of working of the company for the year ending 31-3-1972 onwards have not been intimated by the department
31.	Indian Carbon Ltd.	1961-62 to 1963-64	Redeemable Cumulative Preference Shares (9.3 % taxable)	10,000	100 each	10.00	21.60	...		The results of working of the company for the year ending 30-06-1978 onwards has not been intimated by the department

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**19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2018-19**

Details of investment										
Sl. No.	Name of Concern	Year (s) of Investment	Type	Number of Shares	Face value of each Share	Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
<b>(C) JOINT STOCK COMPANIES - Contd.</b>										
32.	Assam Hard Board Limited.	1961-62 to 1963-64	Preference Shares (9.3 % taxable)	5,000	100 each	5.00	8.00	...		The accumulated loss as on 31-03-1975 was ₹ 87.18 lakh.
33.	Assam Bone Mills Limited	1962-63 to 1963-64	Redeemable Cumulative Preference Shares	250	100 each	0.25	34.00	...		The accumulated profit of ₹ 0.07 lakh as on 31-3-1978
34.	Assam Chemical and Pharmaceutical Ltd.	1961-62	Redeemable Preference Shares	500	100 each	0.50	47.00	...		The accumulated profit of ₹ 0.11 lakh as on 31-03-1978
35.	Everest Cycle Ltd.	1965-66	Cumulative Preference Shares at 9.3 % Redeemable after 10 years	5,000 (percentage of Govt. investment not intimated by the deptt.)	100 each	5.00	...	...		The results of working of the company for the period ending 30 <sup>th</sup> June 1978 onwards have not been intimated

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**19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2018-19**
**Details of investment**

Sl. No.	Name of Concern	Year (s) of Investment	Type	Number of Shares	Face value of each Share	Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
<b>(C) JOINT STOCK COMPANIES – Contd.</b>										
36.	Ashok Paper Mills Ltd.	1970-71 to 1975-76	Equity Shares	9,89,000	10 each	98.90	...	...		Accumulated loss is ₹ 83,10.00 lakh as on 31-03-2016
		1976-77 to 1991-92	(a)	(a)	(a)	2,82.39	...	...		
37.	Assam Tea Traders and Exporters Private Ltd.	1970-71	Equity Shares	250	100 each	0.35	...	...		The results of the corporation since 1970-71 have not been intimated
			Preference Shares	100	100 each					
38.	Central Road Transport Corporation Ltd.	1965-66 to 1991-92	Equity Shares	9,500	100 each	9.50	7.00	...		Accumulated loss is ₹ 2,59.47 lakh as on 31-03-1976

(a) Full particulars indicating numbers, type & face value of shares have not been intimated (August 2019).

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**19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2018-19**

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment				Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share	Amount invested				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
(C) JOINT STOCK COMPANIES – Contd.										
39.	Central Inland Water Transport Corporation	1973-76	Equity Shares	1,500	1000 each	15.00	7.00	...		Accumulated loss is ₹ 15,98.22 lakh as on 31-03-1976
		1977-92	(a)	(a)	(a)	70.65	...	...		
40.	Inland Water Transport	1987-88 To 1990-91	(a)	(a)	(a)	1,11.39	...	...		The corporation was incorporated in 1987. The results of working of the corporation for the years ending 31-3-1988 onwards are awaited
41.	Indian Refineries Ltd.	1959-60 to 1991-92	(a)	(a)	(a)	1,00.25	...	...		Out of ₹ 1,00.25 lakh, ₹ 52.65 lakh represent the cost of land acquired by the Government of Assam for the Indian Refineries Limited. The Government of India has agreed to convert the value of land acquired for the purpose into “Equity Shares” of ₹ 1000/- each as investment of the Government of Assam in the Indian Refineries Limited after receipt and examination of valuation reports

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(a) Full particulars indicating numbers, type & face value of shares have not been intimated (August 2019).



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**19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2018-19**

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
<b>(C) JOINT STOCK COMPANIES- Concl'd.</b>										
42.	Numaligarh Refinery Ltd.	1996-97 to 1999-2000	(a)	(a)	(a)	10,56.63	...	...		
43.	National Projects Construction Corporation Ltd., Guwahati	1959-60 to 1991-92	Equity Shares	1000 fully paid-up	1000 each	10.00	7.50	...		The accumulated loss is ₹ 2.31 lakh as on 31-03-1975
44.	Brahmaputra Cracker and Polymer Ltd. (BCPL)	2014-15	(a)	(a)	(a)	1.00	...	...		
45.	Assam Chemical and Petrochemical Limited. (ACPL)	2014-15 2016-17 2017-18 2018-19	(a) (a) (a) (a)	(a) (a) (a) (a)	(a) (a) (a) (a)	11,00.00* 36,75.53 14,68.78 68,53.69	... ... ... ...	... ... ... ...		The accumulated profit is ₹ 19,15.17 lakh as on 31-03-2019
<b>TOTAL - C - JOINT STOCK COMPANIES</b>						<b>1,49,03.00</b>				

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(a) Full particulars indicating numbers, type & face value of shares have not been intimated (August 2019). \*Transfer from Sl.No.34 to Sl.No.45 as proforma correction.

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**19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2018-19**
**Details of investment**

Sl. No.	Name of Concern	Year (s) of Investment	Type	Number of Shares	Face value of each Share	Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
<b>(D) CO-OPERATIVE BANKS, SOCIETIES ETC.</b>										
46.	Credit Co-operatives (921)	Upto 1977-78	Ordinary Shares	39,000 2,500 44,000	10 each 20 each 50 each	76.10	...	...		
			Redeemable Shares	25,500 1,42,000 1,000 900	100 each 10 each 100 each 1000 each					(b)
		1977-78 to 1999-2K	(a)	(a)	(a)	9,44.89	...	...		
		2003-04	(a)	(a)	(a)	50.00	...	...		
47.	Housing Co-operatives	1977-78 to 2008-09	(a)	(a)	(a)	8,65.14	...	...		
		2009-10	(a)	(a)	(a)	2,31.47	...	...		(b)
		2011-12	(a)	(a)	(a)	1,09.90	...	...		
		2012-13	(a)	(a)	(a)	40.00	...	...		

(a) Full particulars indicating numbers, type & face value of shares have not been intimated (August 2019).

(b) The result of working of Bank/Mills/Societies for the years ended 30 June 1972 onwards have not been intimated (August 2019).

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**19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2018-19**
**Details of investment**

Sl. No.	Name of Concern	Year(s) of Investment	Type	Number of Shares	Face value of each Share	Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

(In Lakh of ₹)

**(D) CO-OPERATIVE BANKS, SOCIETIES ETC. - Contd.**

48.	Labour Co-operatives (6)	Upto 1991-92	Ordinary Shares	1,200	10 each	1,11.64	...	...		(b)
49.	Farming Co-operatives (162)	Upto 1977-78	Redeemable Shares	43,021	10 each	4.30	....	....		
		1978-79 to 1997-98	(a)	(a)	(a)	60.19	...	...		(b)
50.	Warehousing and Marketing Co-operatives (293)	1977-78	Ordinary Shares	20,000	5 each	63.07	...	...		
		1977-78 to 1997-98	Redeemable Shares	93,000	20 each					
				10	1000 each					
				2,08,987	10 each	4,11.50	...	...		(b)
				59,875	20 each					
				10,500	100 each					

(a) Full particulars indicating numbers, type & face value of shares have not been intimated (August 2019).

(b) The result of working of Bank/Mills/Societies for the years ended 30 June 1972 onwards have not been intimated (August 2019).

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**19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2018-19**
**Details of investment**

Sl. No.	Name of Concern	Year(s) of Investment	Type	Number of Shares	Face value of each Share	Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>(In Lakh of ₹)</b>										
<b>(D) CO-OPERATIVE BANKS, SOCIETIES ETC. - Contd.</b>										
51.	Processing Co-operatives (16)	Upto 1977-78	Ordinary Shares	4,000	10 each	0.40	...	...		
		1977-78 to 2006-07	(a)	(a)	(a)	15,78.79	...	...		(b)
		2009-10	(a)	(a)	(a)	1,00.00	...	...		
		2010-11	(a)	(a)	(a)	20.00	...	...		
		2012-13	(a)	(a)	(a)	20.00	...	...		
52.	Dairy Co-operatives	1979-80 to 1998-99	(a)	(a)	(a)	33.51	...	...		(b)
		2008-09	(a)	(a)	(a)	1,09.00	...	...		
		2009-10	(a)	(a)	(a)	90.00	...	...		
		2010-11	(a)	(a)	(a)	1,50.00	...	...		
53.	Fishermen's Co-operatives	Upto 1977-78	Redeemable Shares	1,200	50 each	0.60	...	...		
		1978-79 to 2005-06	(a)	(a)	(a)	1,30.25	...	...		(b)
		2009-10	(a)	(a)	(a)	14.65	...	...		
		2011-12	(a)	(a)	(a)	15.00	...	...		

(a) Full particulars indicating numbers, type & face value of shares have not been intimated (August 2019).

(b) The result of working of Bank/Mills/Societies for the years ended 30 June 1972 onwards have not been intimated (August 2019).

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**19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2018-19**

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
										(In Lakh of ₹)
<b>(D) CO-OPERATIVE BANKS, SOCIETIES ETC. - Contd.</b>										
54.	Co-operative Sugar Mills	Upto 1975-76 1976-77 to 2006-07 2007-08	Preference Shares  (a) (a)	73,500  (a) (a)	50 each  (a) (a)	38.75  5,06.76 5.98	... ... ... ...	... ... ... ...		Accumulated loss is ₹ 12,50.78 lakh as on 31-03-1986
55.	Co-operative Spinning Mills	1979-92	(a)	(a)	(a)	1,45.50	...	...		
56.	Industrial Co-operatives	Upto 1977-78 1978-95  2010-11 2011-12 2012-13	Ordinary Shares Redeemable Shares (a) (a) (a)	2,14,950 10,000  (a) (a) (a)	20 each 100 each  (a) (a) (a)	52.99 9,92.75  1,68.31 80.00 40.00	... ... ... ... ...	... ... ... ... ...		
57.	Consumer's Co-operatives	Upto 1977-78 1979- 07 2008-09	Redeemable Shares (a) (a)	89,700 2,800  (a) (a)	10 each 20 each  (a) (a)	10.38  4,35.93 30.00	... ... ... ...	... ... ... ...		(b)

(a) Full particulars indicating numbers, type &amp; face value of shares have not been intimated (August 2019).

(b) The result of working of Bank/Mills/Societies for the years ended 30 June 1972 onwards have not been intimated (August 2019).

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**19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2018-19**
**Details of investment**

Sl. No.	Name of Concern	Year(s) of Investment	Type	Number of Shares	Face value of each Share	Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
										(In Lakh of ₹)
<b>(D) CO-OPERATIVE BANKS, SOCIETIES ETC. - Contd.</b>										
58.	Other Co-operatives (39)	Upto 2006-07	Ordinary Shares	2200	10 each	9,38.38	...	...		
		2009-10	(a)	(a)	(a)	1,06.00	...	...		(b)
		2011-12	(a)	(a)	(a)	53.00	...	...		
		2012-13	(a)	(a)	(a)	1,00.00	...	...		
59.	Assam Central Co-operative Land Mortgage Bank	Upto 2004-05	(a)	(a)	(a)	2,22.87	...	...		
		2009-10	(a)	(a)	(a)	2,00.00	...	...		(b)
		2010-11	(a)	(a)	(a)	50.00	...	...		
		2011-12	(a)	(a)	(a)	66.00	...	...		
		2012-13	(a)	(a)	(a)	50.00	...	...		
60.	Poultry Co-operative	Upto 1995-96	(a)	(a)	(a)	5.49	...	...		Accumulated loss is ₹ 0.91 lakh as on 31-3-1986
61.	Rural Co-operative	Upto 2006-07	(a)	(a)	(a)	13,59.60	...	...		
		2008-09	(a)	(a)	(a)	39.00	...	...		(b)
		2009-10	(a)	(a)	(a)	9.00	...	...		
		2011-12	(a)	(a)	(a)	5.00	...	...		

(a) Full particulars indicating numbers, type & face value of shares have not been intimated (August 2019).

(b) The result of working of Bank/Mills/Societies for the years ended 30 June 1972 onwards have not been intimated (August 2019).

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**19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2018-19**

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
(D)	CO-OPERATIVE BANKS, SOCIETIES ETC. – Concl'd.									
62.	Assam State Co-operative Marketing & Development Consumers Federation (STATEFED) Ltd.	2005-06	(a)	(a)	(a)	6.36	...	...		(b)
63.	Assam Polyester Co-operative Society Ltd.	2008-09	(a)	(a)	(a)	35.00	...	...		(b)
64.	Regional Rural Bank	2006-07	(a)	(a)	(a)	8,40.10	...	...		(b)
		2009-10	(a)	(a)	(a)	2,13.76	...	...		
		2010-11	(a)	(a)	(a)	62.00	...	...		
65.	Urban and Industrial Co-operative Bank	2016-17	(a)	(a)	(a)	10,10.22	...	...		(b)
		2017-18	(a)	(a)	(a)	50.00	...	...		(b)
Total -		D - Co-operative Banks, Societies etc.				1,31,59.53				
Total -		(A) (B) (C) & (D)				26,09,43.90	1,53,24.36		(c)	

(a) Full particulars indicating numbers, type & face value of shares have not been intimated (August 2019).

(b) Result of working of Bank / Mills / Societies for the years ended 30 June 1972 onwards have not been intimated (August 2019).

(c) The detailed break-up of the dividend credited to Government account has not been intimated & as such could not be shown against any particular concern. The information has been compiled on the basis of accounts and sanctions received by the Accountant General (A&E). Please refer to Para 3 (iv) at Page 53 of Notes to Accounts of Vol-I.

(In Lakh of ₹)

[illegible]



## 20 - DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

(In Lakh of ₹)

[illegible]

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**20 - DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT**


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(In Lakh of ₹)

Class*	Maximum amount guaranteed	Outstanding at the beginning of (2018-19)		Additions during the year (2018-19)	Deletions (other than invoked) during the year (2018-19)	Invoked during the year (2018-19)		Outstanding at the end of the year (2018-19)		Guarantee Commission or fee		Other material details
		Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11	12	13
(xiii) Housing and Urban Development Corporation Limited (Barpeta Municipal Board)	62.39	---	---	---	---	---	---	---	---	---	---	---
(xiv) Housing and Urban Development Corporation Limited (Hojai Municipal Board)	1,62.46	---	---	---	---	---	---	---	---	---	---	---
<b>Grand Total -</b>	<b>4,82,24.85</b>	<b>57,57.66</b>	<b>32,65.78</b>	<b>---</b>	<b>8,35.88</b>	<b>---</b>	<b>---</b>	<b>49,21.78</b>	<b>35,80.15</b>	<b>---</b>	<b>---</b>	<b>---</b>

\*Number of guarantees issued not furnished by the State Government.

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**20 - DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT**


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**II. Sector-wise details for each Class for Guarantees :**

(In lakh of ₹)

Sector *	Maximum amount guaranteed	Outstanding at the beginning of (2018-19)		Additions during the year (2018-19)	Deletions (other than invoked) during the year (2018-19)	Invoked during the year (2018-19)		Outstanding at the end of the year (2018-19)		Guarantee Commission or fee		Other material details
		Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>1. Power Sector (Statutory)</b>												
(i) Assam Power Distribution Company Ltd.	2,47,84.00	---	---	---	---	---	---	---	---	---	---	---
(ii) Assam Power Generation Corporation Ltd.	1,25,00.00	31,28.52	---	---	8,34.27	---	---	22,94.25	---	---	---	---
<b>Total - Power Sector</b>	<b>3,72,84.00</b>	<b>31,28.52</b>	<b>---</b>	<b>---</b>	<b>8,34.27</b>	<b>---</b>	<b>---</b>	<b>22,94.25</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>2. Co-operative Sector</b>												
(iii) Assam state Co-operative Marketing and Consumer Federation Ltd.	2,96.00	---	---	---	---	---	---	---	---	---	---	---
(iv) Assam State Cooperative Agriculture and Rural Development (ASCARD) Bank Ltd.	20,00.00	2,14.45	3,79.15	---	---	---	---	2,14.45	3,95.59	---	---	---

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**20 - DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT**


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(In lakh of ₹)

Sector *	Maximum amount guaranteed	Outstanding at the beginning of (2018-19)		Additions during the year (2018-19)	Deletions (other than invoked) during the year (2018-19)	Invoked during the year (2018-19)		Outstanding at the end of the year (2018-19)		Guarantee Commission or fee		Other material details
		Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11	12	13
(vi) Assam State Cooperative Housing Federation Ltd. (HOUSEFED)	51,83.00	---	---	---	---	---	---	---	---	---	---	---
<b>Total – Co-operative</b>	<b>74,79.00</b>	<b>2,14.45</b>	<b>3,79.15</b>	---	---	---	---	<b>2,14.45</b>	<b>3,95.59</b>	---	---	---
<b>3. Any Other</b>												
(i) Assam Electronics Development Corporation Ltd. (AMTRON)	5,00.00	---	---	---	---	---	---	---	---	---	---	---
(ii) Assam State Development Corporation for OBC Ltd.	4,00.00	---	1,30.86	---	---	---	---	---	2,16.77	---	---	---
(iii) Assam Plains Tribal Development Corporation Ltd.	4,00.00	15,25.81	16,22.87	---	---	---	---	15,25.81	17,83.48	---	---	---
(iv) Assam State Development Corporation for Scheduled Castes Ltd.	5,00.00	---	4,15.00	---	---	---	---	---	4,15.00	---	---	---

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**20 - DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT**


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(In lakh of ₹)

Sector *	Maximum amount guaranteed	Outstanding at the beginning of (2018-19)		Additions during the year (2018-19)	Deletions (other than invoked) during the year (2018-19)	Invoked during the year (2018-19)		Outstanding at the end of the year (2018-19)		Guarantee Commission or fee		Other material details
		Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11	12	13
(v) Assam State Development Corporation for Scheduled Castes Ltd.	4,00.00	---	3,95.87	---	---	---	---	---	3,95.87	---	---	---
(vi) Assam Minorities Development and Finance Corporation Ltd.	10,00.00	8,88.88	3,22.03	---	1.61	---	---	8,87.27	3,73.44	---	---	---
(vii) Amguri Town Committee	37.00	---	---	---	---	---	---	---	---	---	---	---
(viii) Barpeta Municipal Board	62.39	---	---	---	---	---	---	---	---	---	---	---
(ix) Hojai Municipal Board	1,62.46	---	---	---	---	---	---	---	---	---	---	---
<b>Total - Any other</b>	<b>34,61.85</b>	<b>24,14.69</b>	<b>28,86.63</b>	<b>---</b>	<b>1.61</b>	<b>---</b>	<b>---</b>	<b>24,13.08</b>	<b>31,84.56</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>GRAND TOTAL -</b>	<b>4,82,24.85</b>	<b>57,57.66</b>	<b>32,65.78</b>	<b>---</b>	<b>8,35.88</b>	<b>---</b>	<b>---</b>	<b>49,21.78</b>	<b>35,80.15</b>	<b>---</b>	<b>---</b>	<b>---</b>

\*Number of guarantees issued not furnished by the State Government.

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**20 - DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT**

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**EXPLANATORY NOTES**

- 1. Guarantee Redemption Fund :** The State Government has set up Guarantee Redemption Fund as communicated *vide* their letter No. FEA.120/2001/94 dated 15 September 2009.
- 2.** The State Legislature has passed “The Assam Fiscal Responsibilities and Budget Management Act, 2005” laying down the limits within which State Government may give guarantees on the security of the Consolidated Fund of the State. Under the Act, the State Government shall ensure that Government guarantees to be restricted at any point of time to 50% of the State’s own tax and non-tax revenue of the second preceding year, as reflected in the books of accounts maintained by the Accountant General (A&E). The total outstanding guarantees to the extent of ₹ 85.02 crore against 50% of the State’s own tax and non-tax revenue of the second preceding year *i.e.*, 2016-17 amounting to ₹ 1,64,32.68 crore which is within limit.
- 3. Details of Guarantees invoked :** No guarantee was invoked during 2018-19.
- 4. Details of ‘Letter of Comfort’ issued during the year :** No letter of comfort was issued during 2018-19.

**21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Head of Account		Opening Balance as on 1 April 2018		Receipts	Disbursements	Closing Balance on 31 March 2019		Net Increase(+)/ Decrease(-)	
						(In lakh of ₹)		Amount	Percent
Part II - Contingency Fund									
CONTINGENCY FUND									
8000 Contingency Fund									
201	Appropriation from the Consolidated Fund	Cr.	1,00,00.00	---	---	Cr.	1,00,00.00	---	---
Total - CONTINGENCY FUND		Cr	1,00,00.00	---	---	Cr.	1,00,00.00	---	---
Part III - Public Account									
I. SMALL SAVINGS, PROVIDENT FUNDS, ETC.									
(b) Provident Funds									
8009 State Provident Funds									
01 Civil									
101	General Provident Funds	Cr.	1,09,43,90.09	21,29,00.47	11,35,75.53	Cr.	1,19,37,15.03	(+)9,93,24.94	(9)
102	Contributory Provident Fund	Cr.	56.90	---	---	Cr.	56.90	---	---
104	All India Services Provident Fund	Cr.	43,75.11	13,80.07	1,32.11	Cr.	56,23.07	(+)12,47.96	(29)
60 Other Provident Funds									
103	Other Miscellaneous Provident Funds	Cr.	4.27	---	---	Cr.	4.27	---	---
Total - 8009 State Provident Funds		Cr.	1,09,88,26.37	21,42,80.54	11,37,07.64	Cr.	1,19,93,99.27	(+)10,05,72.90	(9)
Total - (b) Provident Funds		Cr.	1,09,88,26.37	21,42,80.54	11,37,07.64	Cr.	1,19,93,99.27	(+)10,05,72.90	(9)
(c) Other Accounts									
8010 Trusts and Endowments									
105	Other Trusts	Cr.	0.69	---	---	Cr.	0.69	---	---
Total - 8010 Trusts and Endowments		Cr.	0.69	---	---	Cr.	0.69	---	---
8011 Insurance and Pension Funds									
107	State Government Employees' Group Insurance Scheme	Cr.	2,18,72.20	1,06,41.62	1,31,08.83	Cr.	1,94,04.99	(-)24,67.21	(11)

**21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Head of Account	Opening Balance as on 1 April 2018	Receipts	Disbursements	Closing Balance on 31 March 2019	Net Increase(+)/ Decrease(-)	
			(In lakh of ₹)		Amount	Percent
I. SMALL SAVINGS, PROVIDENT FUNDS, ETC.- Concl'd.						
(c) Other Accounts						
8011 Insurance and Pension Funds						
Total - 8011 Insurance and Pension Funds	Cr. 2,18,72.20	1,06,41.62	1,31,08.83	Cr. 1,94,04.99	(-)24,67.21	(11)
Total - (c) Other Accounts	Cr. 2,18,72.89	1,06,41.62	1,31,08.83	Cr. 1,94,05.68	(-)24,67.21	(11)
Total - I. SMALL SAVINGS, PROVIDENT FUNDS, ETC.	Cr. 1,12,06,99.26	22,49,22.16	12,68,16.47	Cr.1,21,88,04.95	(+)9,81,05.69	(9)
J. RESERVE FUND						
(a) Reserve Funds bearing Interest						
8121 General and Other Reserve Funds						
122 State Disaster Response Fund	Cr. 4,96,10.34	5,32,00.00	4,24,49.76(a)	Cr. 6,03,60.58	(+)1,07,50.24	(22)
Total - 8121 General and Other Reserve Funds	Cr. 4,96,10.34	5,32,00.00	4,24,49.76	Cr. 6,03,60.58	(+)1,07,50.24	(22)
Total - (a) Reserve Funds bearing Interest	Cr. 4,96,10.34	5,32,00.00	4,24,49.76	Cr. 6,03,60.58	(+)1,07,50.24	(22)
(b) Reserve Funds not bearing Interest						
8222 Sinking Funds						
01 Appropriation for reduction or avoidance of Debt						
101 Sinking Funds	Cr. 41,95,14.64	6,34,78.39 (b)	10,53,41.41	Cr. 37,76,51.62	(-)4,18,63.02	(10)
02 Sinking Fund Investment Account						
101 Sinking Fund-Investment Account	Dr. 41,87,91.37	10,30,71.99	6,12,08.97(c)	Dr. 37,69,28.35	(-)4,18,63.02	(10)
Total - 8222 Sinking Funds	Cr. 7,23.27	16,65,50.38	16,65,50.38	Cr. 7,23.27	(-)8,37,26.03	---
Gross	Cr. 41,95,14.64	6,34,78.39	10,53,41.41	Cr. 37,76,51.62	(-)4,18,63.02	(10)
Investment	Dr. 41,87,91.37	10,30,71.99	6,12,08.97	Dr. 37,69,28.35	(-)4,18,63.02	(10)

(a) It includes adjustment of calamity related expenditure of ₹ 4,24,49.76 lakh pertaining to 2018-19. (b) It includes ₹ 2,29,05.41 lakh contribution during the year and interest ₹ 4,05,72.98 lakh earned on investment from Sinking Fund. (c) It includes reinvestment of interest.



**21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Head of Account	Opening Balance as on 1 April 2018		Receipts	Disbursements	Closing Balance on 31 March 2019	Net Increase(+)/ Decrease(-)		
						Amount	Percent	
(In lakh of ₹)								
J. RESERVE FUND - Contd.								
(b) Reserve Funds not bearing Interest – Contd.								
8225 Roads and Bridges Fund								
02 State Roads and Bridges Fund								
101 State Road and Bridges Fund	Cr.	1,22.63	---	---	Cr.	1,22.63	---	---
Total - 8225 Roads and Bridges Fund	Cr.	1,22.63	---	---	Cr.	1,22.63	---	---
8226 Depreciation/Renewal Reserve Fund								
101 Depreciation Reserve Funds of Government Commercial Department/ Undertakings	Cr.	1.97	---	---	Cr.	1.97	---	---
102 Depreciation Reserve Funds of Government Non-Commercial Departments	Cr.	9.87	---	---	Cr.	9.87	---	---
Total - 8226 Depreciation/Renewal Reserve Fund	Cr.	11.84	---	---	Cr.	11.84	---	---
8229 Development and Welfare Funds								
101 Development Funds for Educational Purposes	Cr.	1.70	---	---	Cr.	1.70	---	---
103 Development Funds for Agricultural Purposes	Cr.	6.00	---	---	Cr.	6.00	---	---
104 Development Funds for Animal Husbandry Purposes	Cr.	0.25	---	---	Cr.	0.25	---	---
200 Other Development and Welfare Fund	Cr.	2,94.72	---	---	Cr.	2,94.72	---	---
Fund Account	Cr.	3,36.49	---	---	Cr.	3,36.49	---	---
Investment Account	Dr.	41.77	---	---	Dr.	41.77	---	---
Total - 8229 Development and Welfare Funds	Cr.	3,02.67	---	---	Cr.	3,02.67	---	---
Gross Investment	Cr.	3,44.44	---	---	Cr.	3,44.44	---	---
	Dr.	41.77	---	---	Dr.	41.77	---	---

**21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Head of Account		Opening Balance as on 1 April 2018		Receipts	Disbursements	Closing Balance on 31 March 2019		Net Increase(+)/ Decrease(-)	
								Amount	Percent
(In lakh of ₹)									
J. RESERVE FUND – Concl.									
(b) Reserve Funds not bearing Interest – Concl.									
8235 General and Other Reserve Funds									
101	General Reserve Funds of Government Commercial Departments/Undertakings	Cr.	27.79	---	---	Cr.	27.79	---	---
102	Zamindary Abolition Fund	Cr.	2,04.03	---	---	Cr.	2,04.03	---	---
103	Religious and Charitable Endowment Funds	Cr.	0.07	---	---	Cr.	0.07	---	---
117	Guarantee Redemption Fund	Cr.	39,82.50	7,20.64 (a)	---	Cr.	47,03.14	(+)7,20.64	(18)
120	Guarantee Redemption Fund - Investment Account	Dr.	39,82.50	---	7,20.64(b)	Dr.	47,03.14	(+)7,20.64	(18)
200	Other Funds	Cr.	53.62	---	---	Cr.	53.62	---	---
Total - 8235 General and Other Reserve Funds		Cr.	2,85.51	7,20.64	7,20.64	Cr.	2,85.51	---	---
Gross Investment		Cr.	42,68.01	7,20.64	---	Cr.	49,88.65	(+)7,20.64	(17)
		Dr.	39,82.50	---	7,20.64	Dr.	47,03.14	(+)7,20.64	(18)
Total - (b) Reserve Funds not bearing Interest		Cr.	14,45.92	16,72,71.02	16,72,71.02	Cr.	14,45.92	---	---
Total - J Reserve Funds		Cr.	47,38,71.90	11,73,99.03	14,77,91.18	Cr.	44,34,79.75	(-)3,03,92.15	(6)
		Dr.	42,28,15.64	10,30,71.99	6,19,29.60	Dr.	38,16,73.25	(-)4,11,42.39	(10)

**K. DEPOSIT AND ADVANCES**
**(a) Deposits bearing Interest**
**8336 Civil Deposits**

101 Security Deposits	Cr.	31.85	---	---	Cr.	31.85	---	---
-----------------------	-----	-------	-----	-----	-----	-------	-----	-----

(a) It represents interest amount of ₹ 3,29.63 lakh earned on investment from GRF. (b) It represent reinvestment of interest amount ₹ 329.63 lakh.

**21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Head of Account		Opening Balance as on 1 April 2018		Receipts	Disbursements	Closing Balance on 31 March 2019		Net Increase(+)/ Decrease(-)			
								Amount	Percent		
(In lakh of ₹)											
<b>K. DEPOSIT AND ADVANCES – Contd.</b>											
<b>(a) Deposits bearing Interest – Concl'd.</b>											
<b>8336 Civil Deposits</b>											
800 Other Deposits	Cr.	42.79		---		---	Cr.	42.79	---	---	
<b>Total - 8336 Civil Deposits</b>		<b>Cr.</b>	<b>74.64</b>		---		---	<b>Cr.</b>	<b>74.64</b>	---	---
<b>8338 Deposits of Local Funds</b>											
101 Deposits of Municipal Corporations	Cr.	1.07		---		---	Cr.	1.07	---	---	
<b>Total - 8338 Deposits of Local Funds</b>		<b>Cr.</b>	<b>1.07</b>		---		---	<b>Cr.</b>	<b>1.07</b>	---	---
<b>8342 Other Deposits</b>											
103 Deposits of Government Companies, Corporations etc.	Cr.	40.00		---		---	Cr.	40.00	---	---	
117 Defined Contributory Pension Scheme for Government Servants	Cr.	2,63,33.13	10,35,39.17		8,90,50.18		Cr.	4,08,22.12	(+)1,44,88.99	(55)	
120 Miscellaneous Deposits	Cr.	9,98.61	6,68.89		3,52.21		Cr.	13,15.29	(+)3,16.68	(32)	
<b>Total - 8342 Other Deposits</b>		<b>Cr.</b>	<b>2,73,71.74</b>	<b>10,42,08.06</b>	<b>8,94,02.39</b>		<b>Cr.</b>	<b>4,21,77.40</b>	<b>(+)1,48,05.66</b>	<b>(54)</b>	
<b>Total - (a) Deposits bearing Interest</b>		<b>Cr.</b>	<b>2,74,47.45</b>	<b>10,42,08.06</b>	<b>8,94,02.39</b>		<b>Cr.</b>	<b>4,22,53.12</b>	<b>(+)1,48,05.67</b>	<b>(54)</b>	
<b>(b) Deposits not bearing Interest</b>											
<b>8443 Civil Deposits</b>											
101 Revenue Deposits	Cr.	99,01.29	24,30.07		20,01.98		Cr.	1,03,29.38	(+)4,28.09	(4)	
102 Customs and opium Deposits	Cr.	7,82.64	74.17		---		Cr.	8,56.81	(+)74.17	(9)	
103 Security Deposit	Cr.	60,29.00	48,48.09		13,39.27		Cr.	95,37.82	(+)35,08.82	(58)	
104 Civil Court Deposit	Cr.	1,08,75.04	10,58.67		4,27.71		Cr.	1,15,06.00	(+)6,30.96	(6)	
105 Criminal Court Deposit	Cr.	1,24,83.02	6,28.72		61.03		Cr.	1,30,50.71	(+)5,67.69	(5)	
106 Personal Deposits	Cr.	60.10	---		---		Cr.	60.10	---	---	

**21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Head of Account	Opening Balance as on 1 April 2018	Receipts	Disbursements	Closing Balance on 31 March 2019	Net Increase(+)/ Decrease(-)		
					Amount	Percent	
							(In lakh of ₹)
<b>K. DEPOSIT AND ADVANCES – Contd.</b>							
<b>(b) Deposits not bearing Interest – Contd.</b>							
<b>8443 Civil Deposits – Contd.</b>							
107 Trust Interest Funds	Cr.	3,70.56	1.25	5.34	Cr.	3,66.47	(-)4.09 (1)
108 PWD Deposit	Cr.	5,79,85.20	10,53,32.96	8,25,97.67	Cr.	8,07,20.49	(+)2,27,35.29 (39)
109 Forest Deposits	Cr.	70,94.13	2,32.78	1,54.18	Cr.	71,72.73	(+)78.60 (1)
110 Deposits of Police Funds	Cr.	13.29	---	---	Cr.	13.29	---
111 Other Departmental Deposits	Cr.	26,37.86	2,20.15	95.62	Cr.	27,62.39	(+)1,24.53 (5)
112 Deposits for Purchase etc., in India	Cr.	7.03	---	---	Cr.	7.03	---
113 Deposits for Purchase etc., abroad	Cr.	0.18	---	---	Cr.	0.18	---
115 Deposits Received by Government Commercial Undertakings	Cr.	20,01.11	---	---	Cr.	20,01.11	---
116 Deposits under Various Central and State Acts	Cr.	79.15	7.52	---	Cr.	86.67	(+)7.52 (10)
117 Deposits for Work Done for Public Bodies or Private Individuals	Cr.	1,04,73.09	1,49,12.70	35,19.23	Cr.	2,18,66.56	(+)1,13,93.47 (109)
118 Deposits of Fees Received by Government Servants for Work Done for Private Bodies	Cr.	12.25	---	---	Cr.	12.25	---
120 Deposits of Autonomous District and Regional Funds (Assam, Meghalaya and Mizoram)	Cr.	13,16,61.73	65,98,99.99	62,55,44.71	Cr.	16,60,17.01	(+)3,43,55.28 (26)
121 Deposits in Connection with Elections	Cr.	11,72.82	6.50	0.20	Cr.	11,79.12	(+)6.30 (1)
123 Deposits of Educational Institutions	Cr.	3,85.67	---	---	Cr.	3,85.67	---
124 Unclaimed Deposits in the G.P. Fund	Cr.	1,33.42	---	---	Cr.	1,33.42	---
127 Deposits of Local Bodies for Meeting Claims of Contractors/Employees' Pension	Cr.	1.55	---	---	Cr.	1.55	---

**21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Head of Account	Opening Balance as on 1 April 2018	Receipts	Disbursements	Closing Balance on 31 March 2019	Net Increase(+)/ Decrease(-)	
			(In lakh of ₹)		Amount	Percent
<b>K. DEPOSIT AND ADVANCES – Contd.</b>						
<b>(b) Deposits not bearing Interest – Contd.</b>						
<b>8443 Civil Deposits – Concl'd.</b>						
129 Deposits on account of Cost Price of Liquor, Ganja and Bhang	Cr. 6.09	---	---	Cr. 6.09	---	---
130 Provident Societies Liquidation Account	Cr. 0.02	---	---	Cr. 0.02	---	---
800 Other Deposit	Cr. 73,81.20	15,99.88	7,03.34	Cr. 82,77.74	(+)8,96.54	(12)
<b>Total - 8443 Civil Deposits</b>	<b>Cr. 26,15,47.44</b>	<b>79,12,53.45</b>	<b>71,64,50.28</b>	<b>Cr. 33,63,50.61</b>	<b>(+)7,48,03.17</b>	<b>(29)</b>
<b>8448 Deposits of Local Funds</b>						
101 District Funds	Cr. 0.50	---	---	Cr. 0.50	---	---
102 Municipal Funds	Cr. 0.26	---	---	Cr. 0.26	---	---
104 Funds of Insurance Association of India	---	0.06	---	Cr. 0.06	(+)0.06	(100)
106 Funds of the ICAR	Cr. 17.05	---	---	Cr. 17.05	---	---
109 Panchayat Bodies Funds	Cr. 10.24	---	---	Cr. 10.24	---	---
110 Education Funds	Cr. 17.11	---	---	Cr. 17.11	---	---
111 Medical and Charitable Funds	Cr. 2.12	---	---	Cr. 2.12	---	---
120 Other Funds	Cr. 9,80.24	---	---	Cr. 9,80.24	---	---
<b>Total - 8448 Deposits of Local Funds</b>	<b>Cr. 10,27.52</b>	<b>0.06</b>	<b>---</b>	<b>Cr. 10,27.58</b>	<b>(+)0.06</b>	<b>---</b>
<b>8449 Other Deposits</b>						
103 Subventions from Central Road Fund	Cr. 1,91.05	---	---	Cr. 1,91.05	---	---
120 Miscellaneous Deposits	Cr. 27.89	---	---	Cr. 27.89	---	---
123 National Mineral Exploration Trust Deposits	Dr. ---	78.46	---	Cr. 78.46	(+)78.46	(100)
800 Other Deposits	Cr. 0.26	---	---	Cr. 0.26	---	---

**21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Head of Account	Opening Balance as on 1 April 2018	Receipts	Disbursements	Closing Balance on 31 March 2019	Net Increase(+)/ Decrease(-)	
			(In lakh of ₹)		Amount	Percent
<b>K. DEPOSIT AND ADVANCES – Concl.</b>						
<b>(b) Deposits not bearing Interest – Concl.</b>						
<b>8449 Other Deposits – Concl.</b>						
<b>Total - 8449 Other Deposits</b>	Cr. 2,19.20	78.46	---	Cr. 2,97.66	(+)78.46	(36)
<b>Total - (b) Deposits not bearing Interest</b>	Cr. 26,27,94.16	79,13,31.97	71,64,50.28	Cr. 33,76,75.85	(+)7,48,81.69	(28)
<b>(c) Advances</b>						
<b>8550 Civil Advances</b>						
101 Forest Advances	Dr. 6,51.45	19,50.38	19,03.90	Dr. 6,04.97	(-)46.48	(7)
102 Revenue Advances	Dr. 79.65	---	---	Dr. 79.65	---	---
103 Other Departmental Advances	Dr. 16,71,91.77	54,23,91.41	51,69,78.75	Dr. 14,17,79.11	(-)2,54,12.66	(15)
104 Other Advances	Dr. 26,19,06.73	---	---	Dr. 26,19,06.73	---	---
<b>Total - 8550 Civil Advances</b>	Dr. 42,98,29.60	54,43,41.79	51,88,82.65	Dr. 40,43,70.46	(-)2,54,59.14	(6)
<b>Total - (c) Advances</b>	Dr. 42,98,29.60	54,43,41.79	51,88,82.65	Dr. 40,43,70.46	(-)2,54,59.14	(6)
<b>Total - K. DEPOSIT AND ADVANCES</b>	Dr. 13,95,88.00	1,43,98,81.83	1,32,47,35.32	Dr. 2,44,41.49	(+)11,51,46.51	(82)
<b>L. SUSPENSE AND MISCELLANEOUS</b>						
<b>(b) Suspense</b>						
<b>8658 Suspense Accounts</b>						
101 Pay and Accounts Office -Suspense	Dr. 1,08,71.68	52,47.71	8,28.58	Dr. 64,52.55	(-)44,19.13	(41)
102 Suspense Account (Civil)	Dr. 9,53,44.07	49,54.18	4,28,06.33	Dr. 13,31,96.22	(+)3,78,52.15	(40)
107 Cash Settlement Suspense Account	Dr. 67,07.83	---	---	Dr. 67,07.83	---	---
109 Reserve Bank Suspense-Headquarters	Cr. 3,34,75.60	(-)3,64.56	33,90.34	Cr. 2,97,20.70	(-)37,54.90	(11)
110 Reserve Bank Suspense-Central Accounts Office	Cr. 5,73,65.47	3,23,49.55	(-)6.90	Cr. 8,97,21.92	(+)3,23,56.45	(56)
112 Tax Deducted at Source (TDS) Suspense	Cr. 2.29	(-)2.29	---	Cr. ---	(-)2.29	---

**21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Head of Account		Opening Balance as on 1 April 2018		Receipts	Disbursements	Closing Balance on 31 March 2019		Net Increase(+)/ Decrease(-)	
						(In lakh of ₹)		Amount	Percent
<b>L. SUSPENSE AND MISCELLANEOUS – Contd.</b>									
<b>(b) Suspense – Concl'd.</b>									
<b>8658 Suspense Accounts – Concl'd.</b>									
123	A.I.S Officers' Group Insurance Scheme	Cr.	1,25.91	4.17	1.99	Cr.	1,28.09	(+)2.18	(2)
<b>Total - 8658 Suspense Accounts</b>		<b>Dr.</b>	<b>2,19,54.31</b>	<b>4,21,88.76</b>	<b>4,70,20.34</b>	<b>Dr.</b>	<b>2,67,85.89</b>	<b>(+)48,74.48</b>	<b>(22)</b>
<b>Total - (b) Suspense</b>		<b>Dr.</b>	<b>2,19,54.31</b>	<b>4,21,88.76</b>	<b>4,70,20.34</b>	<b>Dr.</b>	<b>2,67,85.89</b>	<b>(+)48,74.48</b>	<b>(22)</b>
<b>(c) Other Accounts</b>									
<b>8670 Cheques and Bills</b>									
103	Departmental Cheques	Cr.	1,46.79	---	---	Cr.	1,46.79	---	---
<b>Total - 8670 Cheques and Bills</b>		<b>Cr.</b>	<b>1,46.79</b>	<b>---</b>	<b>---</b>	<b>Cr.</b>	<b>1,46.79</b>	<b>---</b>	<b>---</b>
<b>8671 Departmental Balances</b>									
101	Civil	Dr.	18,42.90	30,99.38	24,50.52	Dr.	11,94.04	(-)6,48.86	(35)
<b>Total - 8671 Departmental Balances</b>		<b>Dr.</b>	<b>18,42.90</b>	<b>30,99.38</b>	<b>24,50.52</b>	<b>Dr.</b>	<b>11,94.04</b>	<b>(-)6,48.86</b>	<b>(35)</b>
<b>8672 Permanent Cash Imprest</b>									
101	Civil	Dr.	46.24	---	---	Dr.	46.24	---	---
<b>Total - 8672 Permanent Cash Imprest</b>		<b>Dr.</b>	<b>46.24</b>	<b>---</b>	<b>---</b>	<b>Dr.</b>	<b>46.24</b>	<b>---</b>	<b>---</b>
<b>8673 Cash Balance Investment Account</b>									
101	Cash Balance Investment Account	Dr.	9,36,95.00	13,33,40,95.00	14,06,66,27.00	Dr.	82,62,27.00	(+)73,25,32.00	(782)
<b>Total - 8673 Cash Balance Investment Account</b>		<b>Dr.</b>	<b>9,36,95.00</b>	<b>13,33,40,95.00</b>	<b>14,06,66,27.00</b>	<b>Dr.</b>	<b>82,62,27.00</b>	<b>(+)73,25,32.00</b>	<b>(782)</b>
<b>Total - (c) Other Accounts</b>		<b>Dr.</b>	<b>9,54,37.35</b>	<b>13,33,71,94.38</b>	<b>14,06,90,77.52</b>	<b>Dr.</b>	<b>82,73,20.49</b>	<b>(+)73,18,83.14</b>	<b>(767)</b>

**21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Head of Account		Opening Balance as on 1 April 2018		Receipts	Disbursements	Closing Balance on 31 March 2019		Net Increase(+)/ Decrease(-)	
					(In lakh of ₹)			Amount	Percent
L. SUSPENSE AND MISCELLANEOUS – Concl'd.									
(d) Accounts with Governments of Foreign Countries									
8679	Accounts with Government of other Countries								
102	Bangladesh	Dr.	1.78	---	---	Dr.	1.78	---	---
103	Burma	Dr.	0.83	---	---	Dr.	0.83	---	---
105	Pakistan	Dr.	6.51	---	---	Dr.	6.51	---	---
Total - 8679 Accounts with Government of other Countries		Dr.	9.12	---	---	Dr.	9.12	---	---
Total - (d) Accounts with Governments of Foreign Countries		Dr.	9.12	---	---	Dr.	9.12	---	---
(e) Miscellaneous									
8680	Miscellaneous Government Accounts								
101	Ledger Balance Adjustment Account	Dr.	---	10,53,41.41	---	Dr.	---	---	---
Total - 8680 Miscellaneous Government Accounts		Dr.	---	10,53,41.41	---	Dr.	---	---	---
Total - (e) Miscellaneous		Dr.	---	10,53,41.41	---	Dr.	---	---	---
Total - L. SUSPENSE AND MISCELLANEOUS		Dr.	11,74,00.78	13,48,47,24.55	14,11,60,97.86	Dr.	85,41,15.50 #	(+)63,13,73.31	(628)

# Excludes ₹ 10,53,41.41 lakh (net balance) pertaining to Major Head - **8680** - Miscellaneous Government Account as it is closed to Government Account



**21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Head of Account		Opening Balance as on 1 April 2018		Receipts	Disbursements	Closing Balance on 31 March 2019		Net Increase(+)/ Decrease(-)	
						(In lakh of ₹)		Amount	Percent
M. REMITTANCES									
(a) Money Orders, and other Remittances									
8782	Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer								
102	Public Works Remittances	Dr.	2,81,80.43	92,50,65.75	92,76,71.47	Dr.	3,07,86.15	(+)26,05.72	(9)
103	Forest Remittances	Dr.	2,72,46.24	4,55,72.90	4,66,34.30	Dr.	2,83,07.64	(+)10,61.40	(4)
110	Miscellaneous Remittances	Cr.	16,32.39	---	2,67.96	Cr.	13,64.43	(-)2,67.96	(16)
Total - 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer		Dr.	5,37,94.28	97,06,38.65	97,45,73.73	Dr.	5,77,29.36	(+)39,35.08	(7)
Total - (a) Money Orders, and other Remittances		Dr.	5,37,94.28	97,06,38.65	97,45,73.73	Dr.	5,77,29.36	(+)39,35.08	(7)
(b) Inter- Governmental Adjustment Account									
8786	Adjusting Account between Central and State Governments	Cr.	8,48.69	---	---	Cr.	8,48.69	---	---
Total - 8786 Adjusting Account between Central and State Governments		Cr.	8,48.69	---	---	Cr.	8,48.69	---	---
8793 Inter-State Suspense Account									
600	A.G. West Bengal	Dr.	11.97	---	19.96	Dr.	31.93	(+)19.96	(167)

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**21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**


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Head of Account	Opening Balance as on 1 April 2018		Receipts	Disbursements	Closing Balance on 31 March 2019		Net Increase(+)/ Decrease(-)	
							Amount	Percent
				(In lakh of ₹)				
<b>M. REMITTANCES – Contd.</b>								
<b>(b) Inter- Governmental Adjustment Account – Contd.</b>								
<b>8793 Inter-State Suspense Account – Concl'd.</b>								
601 A.G. Nagaland	Dr.	1,80.46	---	3,95.88	Dr.	5,76.34	(+)3,95.88	(219)
602 A.G. Meghalaya	Dr.	90.12	---	1,67.18	Dr.	2,57.30	(+)1,67.18	(186)
603 A.G. Rajasthan	Dr.	1.06	---	(-)0.47	Dr.	0.59	(-)0.47	(44)
604 A.G. Manipur	Dr.	18.63	---	(-)1.45	Dr.	17.18	(-)1.45	(8)
605 A.G. Mizoram	Dr.	70.37	0.12	41.23	Dr.	1,11.48	(+)41.11	(58)
606 A.G. Arunachal Pradesh	Dr.	10,45.82	---	10,67.09	Dr.	21,12.91	(+)10,67.09	(102)
607 A.G. Tripura	Dr.	15.92	1.01	17.41	Dr.	32.32	(+)16.40	(103)
608 A.G. Bihar	Dr.	0.73	---	1.95	Dr.	2.68	(+)1.95	(267)
609 A.G. Andhra Pradesh	Dr.	(-)0.01	---	0.40	Dr.	0.39	(+)0.40	(40)
610 A.G. Uttar Pradesh	Dr.	1.99	---	(-)1.99	Dr.	---	(-)1.99	(100)
611 A.G. Gujarat	Dr.	3.58	---	(-)3.58	Dr.	---	(-)3.58	(100)
612 A.G. Madhya Pradesh	Dr.	2.76	---	1.50	Dr.	4.26	(+)1.50	(54)
614 A.G. Chattisgarh	Dr.	0.87	---	1.10	Dr.	1.97	(+)1.10	(126)
616 A.G. Goa	Dr.	0.01	---	0.29	Dr.	0.30	(+)0.29	(29)
617 A.G. Maharastra	Dr.	---	---	16.68	Dr.	16.68	(+)16.68	---
621 A.G. Kerala	Dr.	0.90	---	1.03	Dr.	1.93	(+)1.03	(114)
622 A.G. Orissa	Dr.	0.48	---	(-)0.21	Dr.	0.27	(-)0.21	(44)
626 A.G. Jammu & Kashmir	Dr.	0.01	---	0.49	Dr.	0.50	(+)0.49	(49)
<b>Total - 8793 Inter-State Suspense Account</b>	<b>Dr.</b>	<b>14,45.67</b>	<b>1.13</b>	<b>17,24.49</b>	<b>Dr.</b>	<b>31,69.03</b>	<b>(+)17,23.36</b>	<b>(119)</b>

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**21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**


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Head of Account	Opening Balance as on 1 April 2018	Receipts	Disbursements	Closing Balance on 31 March 2019	Net Increase(+)/ Decrease(-)	
					Amount	Percent
(In lakh of ₹)						
M. REMITTANCES – Concl.						
(b) Inter- Governmental Adjustment Account – Concl.						
Total - (b) Inter- Governmental Adjustment Account	Dr. 5,96.98	1.13	17,24.49	Dr. 23,20.34	(+)17,23.36	(289)
Total - M. REMITTANCES	Dr. 5,43,91.26	97,06,39.78	97,62,98.22	Dr. 6,00,49.70	(+)56,58.44	(10)
TOTAL - PART-III PUBLIC ACCOUNT		16,34,06,39.33	16,75,36,68.65			
TOTAL - PART - II AND III		16,34,06,39.33	16,75,36,68.65			

**ANNEXURE TO STATEMENT NO. 21**  
**ANALYSIS OF SUSPENSE BALANCES AND REMITTANCE BALANCES**

(In lakh of ₹)						
Sl. No.	Head of Account Ministry/Department with which pending	Balance as on 31 March 2019		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr.	Cr.			
1.	8658 – Suspense Account					
	101 – Pay & Accounts Office Suspense					
(i)	Ministry of Transport & Highways, RPAO, Guwahati	84,70.22	---	Claims for maintenance and repairs of National Highways	2011 - 2012	On clearance - Cash Balance will increase
(ii)	Ministry of Finance, CPAO, New Delhi	16,90.66	---	The claims of pension payment paid on behalf of CPAO	2011 - 2012	On clearance - Cash Balance will increase
(iii)	GST-TDS-CGST	---	18,11.16	Outstanding payment of TDS under GST to be made by DDO	2018-19	On clearance Cash Balance will increase
	GST-TDS-IGST	---	1,57.45			
	GST-TDS-SGST	---	17,67.35			
(iii)	Others	29.70	2.07	Miscellaneous transactions	Prior to 2004 - 2005	On clearance - Cash Balance will increase
	102 – Suspense Accounts (Civil)					
(i)	Treasury Suspense	8,71.80	8.96	Difference between List of Payment and Payment Schedule furnished by the Treasury Officers	Prior to 2001 - 2002	No impact on Cash Balance

**ANNEXURE TO STATEMENT NO. 21**  
**ANALYSIS OF SUSPENSE BALANCES AND REMITTANCE BALANCES**

							(In lakh of ₹)
Sl. No.	Head of Account Ministry/Department with which pending	Balance as on 31 March 2019		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance	
		Dr.	Cr.				
(ii)	O.B. Suspense	1,35,145.78	10,32.85	<b>Debit</b> – Amount held under suspense for want of vouchers in respect of service heads <b>Credit</b> – Amount held under suspense for want of Challans.	Prior to 2001 - 2002	No impact on Cash Balance	
(iii)	Unclassified Suspense	4.88	0.07	Amount held under suspense for want of documentary evidence.	2015 - 2016	No impact on Cash Balance	
(iv)	Others	33,14.00	50,98.36	Miscellaneous Transaction	-	-	
	<b>107 – Cash Settlement Suspense Account</b>	82,73.11	15,65.28	The transaction of settlement of payments on account of supply of stores, execution of works or services rendered, by one division on behalf of another division	Prior to 2001 - 2002	No impact on Cash balance	
	<b>109 – Reserve Bank Suspense (HQ)</b>	(-)2,97,49.37	(-) 28.67	Purchase and encashment of draft from/to treasury for settlement of inward and outward claims	--	No impact on Cash balance	
	<b>110 – Reserve Bank Suspense (CAO)</b>	14,29.63	9,11,51.55	<b>Debit-</b> Awaiting adjustment made by RBI <b>Credit-</b> Awaiting adjustment in respect of funds released by MHA relating to updation of NRC in Assam	2002 -2003 2016 - 2017	No impact on Cash balance	

**ANNEXURE TO STATEMENT NO. 21**  
**ANALYSIS OF SUSPENSE BALANCES AND REMITTANCE BALANCES**

(In lakh of ₹)						
Sl. No.	Head of Account Ministry/Department with which pending	Balance as on 31 March 2019		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr.	Cr.			
	123 – A.I.S Officers Group Insurance Scheme	14.00	142.09	Adjustment of contribution and final payment on account of AIS officers Group Insurance Scheme, pending with Ministry of Home Affairs, New Delhi	2001 - 2002	On clearance - Cash Balance will decrease
2.	8782 – Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer					
	102 – P.W. Remittances					
(i)	I – Remittances into Treasuries	---	7,35.61	Amount remitted by Public Works Divisional Officer into Treasury	2015 - 2016	On clearance - Cash Balance will increase
(ii)	II – P.W. Cheques	40,89.91	---	Cheques issued for payment by Public Works Divisional Officer.	2015 - 2016	On clearance - Cash Balance will increase
(iii)	III – Other Remittances	2,74,31.85	---	Autonomous Councils transactions and items adjustable by PWD by book adjustment	Prior to 2001 - 2002	No impact on Cash balance

**ANNEXURE TO STATEMENT NO. 21**  
**ANALYSIS OF SUSPENSE BALANCES AND REMITTANCE BALANCES**

						(In lakh of ₹)
Sl. No.	Head of Account Ministry/Department with which pending	Balance as on 31 March 2019		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr.	Cr.			
103 – Forest Remittances						
(i)	I – Remittances into Treasuries	2,31,89.10	---	Amount remitted by Forest Divisions into Treasury	2007 - 2008	On clearance - Cash balance will increase
(ii)	II – Forest Cheques	27,72.93	---	Cheque issued by Forest division for payment	2006 - 2007	On clearance - Cash balance will decrease
(iii)	III – Other Remittances	42,82.58	---	Autonomous Councils transactions	Prior to 2001 - 2002	No impact on Cash balance
(iv)	IV – Transfer between Forest Officers	---	19,36.97	Value of supplies made by one forest division to another division	2011 - 2012	No impact on Cash balance
110 – Miscellaneous Remittances		---	13,64.43	Cost price and bottling charges of liquor to be paid to suppliers by the State Government	2012 - 2013	On clearance - Cash balance will decrease
3.	8793 – Inter State Suspense Account	31,70.16	1.13	Inter state pension claims.	2018 - 2019	On clearance - Cash Balance will increase

## 22 - DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES

Name of the Reserve Fund or Deposit Account		Balance on 1st April 2018			Balance on 31st March 2019		
		Cash	Investment	Total	Cash	Investment	Total
(In lakh of ₹)							
<b>J. RESERVE FUND</b>							
<b>(a) Reserve Funds bearing Interest</b>							
8121	<b>General and Other Reserve Funds</b>						
	122 State Disaster Response Fund	4,96,10.34	---	4,96,10.34	6,03,60.58	---	6,03,60.58
	<b>Total - General and Other Reserve Funds</b>	<b>4,96,10.34</b>	<b>---</b>	<b>4,96,10.34</b>	<b>6,03,60.58</b>	<b>---</b>	<b>6,03,60.58</b>
<b>(b) Reserve Funds not bearing Interest</b>							
8222	<b>Sinking Funds</b>						
	01 Appropriation for reduction or avoidance of Debt						
	101 Sinking Funds	7,23.27	---	7,23.27	7,23.27	---	7,23.27
	02 Sinking Fund Investment Account						
	101 Sinking Fund-Investment Account	---	41,87,91.37	41,87,91.37	---	37,69,28.35	37,69,28.35
	<b>Total - Sinking Funds</b>	<b>7,23.27</b>	<b>41,87,91.37</b>	<b>41,95,14.64</b>	<b>7,23.27</b>	<b>37,69,28.35</b>	<b>37,76,51.62</b>
8225	<b>Roads and Bridges Fund</b>						
	02 State Roads and Bridges Fund						
	101 State Road and Bridges Fund	1,22.63	---	1,22.63	1,22.63	---	1,22.63
	<b>Total - Roads and Bridges Fund</b>	<b>1,22.63</b>	<b>---</b>	<b>1,22.63</b>	<b>1,22.63</b>	<b>---</b>	<b>1,22.63</b>
8226	<b>Depreciation/Renewal Reserve Fund</b>						
	101 Depreciation Reserve Funds of Govt. Commercial Department/ Undertakings	1.97	---	1.97	1.97	---	1.97
	102 Depreciation Reserve Funds of Govt. Non- Commercial Departments	9.87	---	9.87	9.87	---	9.87



## 22 - DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES

Name of the Reserve Fund or Deposit Account		Balance on 1st April 2018		Balance on 31st March 2019		
(In lakh of ₹)						
	Cash	Investment	Total	Cash	Investment	Total
<b>J. RESERVE FUND – Concl'd.</b>						
<b>(b) Reserve Funds not bearing Interest – Concl'd.</b>						
8226	<b>Depreciation/Renewal Reserve Fund</b>					
	<b>Total - Depreciation/Renewal Reserve Fund</b>		<b>11.84</b>	<b>---</b>	<b>11.84</b>	<b>11.84</b>
8229	<b>Development and Welfare Funds</b>					
	101 Development Funds for Educational Purposes	1.70	---	1.70	---	1.70
	103 Development Funds for Agricultural Purposes	6.00	---	6.00	---	6.00
	104 Development Funds for Animal Husbandry Purposes	0.25	---	0.25	---	0.25
	200 Other Development and Welfare Fund	2,94.72	41.77	3,36.49	2,94.72	41.77
	<b>Total - Development and Welfare Funds</b>	<b>3,02.67</b>	<b>41.77</b>	<b>3,44.44</b>	<b>3,02.67</b>	<b>41.77</b>
8235	<b>General and Other Reserve Funds</b>					
	101 General Reserve Funds of Government Commercial Departments/Undertakings	27.79	---	27.79	---	27.79
	102 Zamindary Abolition Fund	2,04.03	---	2,04.03	---	2,04.03
	103 Religious and Charitable Endowment Funds	0.07	---	0.07	---	0.07
	105 General Insurance Fund	---	---	---	---	---
	111 Calamity Relief Fund	---	---	---	---	---
	120 Guarantee Redemption Fund - Investment Account	---	39,82.50	39,82.50	---	47,03.13
	200 Other Funds	53.62	---	53.62	---	53.62
	<b>Total - General and Other Reserve Funds</b>	<b>2,85.51</b>	<b>39,82.50</b>	<b>42,68.01</b>	<b>2,85.51</b>	<b>47,03.13</b>
	<b>Total - J. RESERVE FUND</b>	<b>5,10,56.26</b>	<b>42,28,15.64</b>	<b>47,38,71.90</b>	<b>6,18,06.50</b>	<b>38,16,73.25</b>
						<b>44,34,79.75</b>

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**22 - DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES**


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Name of the Reserve Fund or Deposit Account	Balance on 1st April 2018			Balance on 31st March 2019		
	(In lakh of ₹)					
	Cash	Investment	Total	Cash	Investment	Total
<b>K. DEPOSIT AND ADVANCES</b>						
<b>(b) Deposits not bearing Interest</b>						
<b>8449 Other Deposits</b>						
103 Subventions from Central Road Fund	1,91.05	---	1,91.05	1,91.05	---	1,91.05
120 Miscellaneous Deposits	27.89	---	27.89	27.89	---	27.89
123 National Mineral Exploration Trust Deposits	---	---	---	78.46	---	78.46
800 Other Deposits	0.26	---	0.26	0.26	---	0.26
<b>Total - Other Deposits</b>	<b>2,19.20</b>	<b>---</b>	<b>2,19.20</b>	<b>2,97.66</b>	<b>---</b>	<b>2,97.66</b>
<b>Total - K. DEPOSIT AND ADVANCES</b>	<b>2,19.20</b>	<b>---</b>	<b>2,19.20</b>	<b>2,97.66</b>	<b>---</b>	<b>2,97.66</b>
<b>Grand Total</b>	<b>5,12,75.46</b>	<b>42,28,15.64</b>	<b>47,40,91.10</b>	<b>6,21,04.16</b>	<b>38,16,73.25</b>	<b>44,37,77.41</b>

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**22 - DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES**


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Description of Loans	Balance on 1st April 2018	ANNEXURE TO STATEMENT 22				Less discharge during the year	Amount transferred to Misc. Govt. Account on maturity of loan	Balance on 31st March 2019	Remarks
		Add Amount appropriated from revenue	Add Interest on Investment	Total	Advance interest paid on purchase of securities				
Sinking Fund for amortisation of Loans									
(In lakh of ₹)									
Government of India Loan under the Scheme of Sharing Small Savings Collections	5,44.08		---	5,44.08				5,44.08	
5.75 per cent Assam Loan,1984	1,46.33		---	1,46.33				1,46.33	
5.75 per cent Assam Loan,1982	1,94.25		---	1,94.25				1,94.25	
5.75 per cent Assam Loan,1979	23.09		---	23.09				23.09	
6.50 per cent Assam Loan,1989	35.16		---	35.16				35.16	
Consolidated Sinking Fund for Redemption of Open Market Loans Maturing from the year 2003-2004	41,85,71.73	2,29,05.41	4,05,72.98	48,20,50.12		10,53,41.41		37,67,08.71	
Total - Sinking Fund	41,95,14.64	2,29,05.41	4,05,72.98	48,29,93.03		10,53,41.41		37,76,51.62	

## 22 - DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES

### ANNEXURE TO STATEMENT 22 Sinking Fund Investment Account

Description of Loans	Balance on 1st April 2018	Purchase of securities	Total	Sale of securities	Balance on 31st March 2019	Face Value	Market value as on 31st March 2019	Remarks
(In lakh of ₹)								
<b>Sinking Fund for Amortisation of Loans</b>								
Government of India Loan of Rs.1.40 lakhs for Industrial Housing Scheme, 1952	1.05	---	1.05	---	1.05	1.06	0.01	
4.00 per cent Assam Loan, 1971	29.06	---	29.06	---	29.06	29.46	0.01	
5.75 per cent Assam Loan, 1979	9.45	---	9.45	---	9.45	9.92	0.01	
5.75 per cent Assam Loan, 1982	93.69	---	93.69	---	93.69	92.40	0.10	
5.75 per cent Assam Loan, 1984	45.41	---	45.41	---	45.41	45.47	0.01	
6.50 per cent Assam Loan, 1989	13.51	---	13.51	---	13.51	13.51	0.01	
Consolidated Sinking Fund Investment Account, 2003-2004	41,85,71.97	6,12,08.97	47,97,80.94	10,30,71.99	37,67,08.95	---	---	
<b>Total -</b>	<b>41,87,64.14</b>	<b>6,12,08.97</b>	<b>47,99,73.11</b>	<b>10,30,71.99</b>	<b>37,69,01.12</b>	191.82	0.15	
<b>Sinking Fund for Depreciation of Loans</b>								
4.00 per cent Assam Loan, 1971	27.23	---	27.23	---	27.23	27.48	0.01	
<b>Total -</b>	<b>27.23</b>	<b>---</b>	<b>27.23</b>	<b>---</b>	<b>27.23</b>	<b>27.48</b>	<b>0.01</b>	
<b>Total - Investments</b>	<b>41,87,91.37</b>	<b>6,12,08.97</b>	<b>48,00,00.34</b>	<b>10,30,71.99</b>	<b>37,69,28.35</b>	<b>219.30</b>	<b>0.16</b>	

# **Part - II**

**Appendix - I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)						
Department	Major Head	Description	2018-2019		2017-2018	
			<i>Charged/ Voted</i>	Total	<i>Charged/ Voted</i>	Total
Assembly Secretariat	2011	Parliament/State/Union Territory Legislatures	<i>26.51</i> 34,27.02	34,53.53	<i>22.08</i> 31,50.92	31,73.00
	<b>Total -</b>	<b>Assembly Secretariat</b>	<i>26.51</i> <b>34,27.02</b>	<b>34,53.53</b>	<i>22.08</i> <b>31,50.92</b>	<b>31,73.00</b>
Governor Secretariat	2012	President, Vice President/ Governor, Administrator of Union Territories	<i>4,42.66</i>	4,42.66	<i>3,54.37</i>	3,54.37
	<b>Total -</b>	<b>Governor Secretariat</b>	<i>4,42.66</i> ---	<b>4,42.66</b>	<i>3,54.37</i> ---	<b>3,54.37</b>
Judicial Department	2014	Administration of Justice	<i>48,14.89</i> 1,91,47.13	2,39,62.02	<i>41,75.95</i> 1,54,16.46	1,95,92.41
	2041	Taxes on Vehicles	<i>7,82.26</i>	7,82.26	<i>6,08.60</i>	6,08.60
	2230	Labour and Employment	<i>3,20.70</i>	3,20.70	<i>2,95.56</i>	2,95.56
	<b>Total -</b>	<b>Judicial Department</b>	<i>48,14.89</i> <b>2,02,50.09</b>	<b>2,50,64.98</b>	<i>41,75.95</i> <b>1,63,20.62</b>	<b>2,04,96.57</b>

**Appendix - I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)						
(In lakh of ₹)						
Department	Major Head	Description	2018-2019		2017-2018	
			<i>Charged/ Voted</i>	Total	<i>Charged/ Voted</i>	Total
Election Department	2015	Elections	24,46.31	24,46.31	12,11.16	12,11.16
	<b>Total -</b>	<b>Election Department</b>	<b>24,46.31</b>	<b>24,46.31</b>	<b>12,11.16</b>	<b>12,11.16</b>
Revenue Department	2029	Land Revenue	2,01,75.27	2,01,75.27	1,87,57.77	1,87,57.77
	2052	Secretariat-General Services	1,15.34	1,15.34	1,00.56	1,00.56
	2245	Relief on Account of Natural Calamities	2,73.32	2,73.32	2,82.00	2,82.00
	<b>Total -</b>	<b>Revenue Department</b>	<b>2,05,63.93</b>	<b>2,05,63.93</b>	<b>1,91,40.33</b>	<b>1,91,40.33</b>
Personnel Department	2051	Public Service Commission	8,31.73	8,31.73	7,75.48	7,75.48
	2052	Secretariat-General Services	90.30	90.30	88.68	88.68
	<b>Total -</b>	<b>Personnel Department</b>	<b>8,31.73</b> <b>90.30</b>	<b>9,22.03</b>	<b>7,75.48</b> <b>88.68</b>	<b>8,64.16</b>
General Administration Department	2053	District Administration	1,51,96.36	1,51,96.36	1,46,00.98	1,46,00.98
	2070	Other Administrative Services	12,63.98	12,63.98	12,05.68	12,05.68
	2235	Social Security and Welfare	5,83.28	5,83.28	5,74.71	5,74.71
	3475	Other General Economic Services	1,11.66	1,11.66	1,07.59	1,07.59
	<b>Total -</b>	<b>General Administration Department</b>	<b>1,71,55.28</b>	<b>1,71,55.28</b>	<b>1,64,88.96</b>	<b>1,64,88.96</b>

**Appendix - I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)						
(In lakh of ₹)						
Department	Major Head	Description	2018-2019		2017-2018	
			<i>Charged/ Voted</i>	Total	<i>Charged/ Voted</i>	Total
Political Department	2055	Police	2,09,15.81	2,09,15.81	1,92,64.69	1,92,64.69
	2070	Other Administrative Services	33,73.77	33,73.77	40,09.11	40,09.11
	<b>Total -</b>	<b>Political Department</b>	<b>2,42,89.58</b>	<b>2,42,89.58</b>	<b>2,32,73.80</b>	<b>2,32,73.80</b>
Administrative Reforms (Training)	2070	Other Administrative Services	5,75.34	5,75.34	5,22.74	5,22.74
	<b>Total -</b>	<b>Administrative Reforms (Training)</b>	<b>5,75.34</b>	<b>5,75.34</b>	<b>5,22.74</b>	<b>5,22.74</b>
Food and Civil Supplies Department	2408	Food Storage and Warehousing	29,08.57	29,08.57	28,15.46	28,15.46
	3456	Civil Supplies	57.80	57.80	55.47	55.47
	3475	Other General Economic Services	12,39.53	12,39.53	11,04.43	11,04.43
	<b>Total -</b>	<b>Food and Civil Supplies Department</b>	<b>42,05.90</b>	<b>42,05.90</b>	<b>39,75.36</b>	<b>39,75.36</b>
Planning & Development Department	3451	Secretariat-Economic Services	26,67.48	26,67.48	25,13.17	25,13.17
	3454	Census Surveys and Statistics	33,62.05	33,62.05	31,37.72	31,37.72
	<b>Total -</b>	<b>Planning &amp; Development Department</b>	<b>60,29.53</b>	<b>60,29.53</b>	<b>56,50.89</b>	<b>56,50.89</b>



**Appendix - I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)						
Department	Major Head	Description	2018-2019		2017-2018	
			<i>Charged/ Voted</i>	Total	<i>Charged/ Voted</i>	Total
Transport Department	2041	Taxes on Vehicles	30,13.97	30,13.97	27,72.43	27,72.43
	2070	Other Administrative Services	1,75.83	1,75.83	1,70.12	1,70.12
	3055	Road Transport	65,58.50	65,58.50	62,38.23	62,38.23
	3056	Inland Water Transport	1,26,63.25	1,26,63.25	1,18,11.72	1,18,11.72
	<b>Total -</b>	<b>Transport Department</b>	<b>2,24,11.55</b>	<b>2,24,11.55</b>	<b>2,09,92.50</b>	<b>2,09,92.50</b>
Tourism Department	3452	Tourism	9,46.63	9,46.63	9,48.73	9,48.73
	<b>Total -</b>	<b>Tourism Department</b>	<b>9,46.63</b>	<b>9,46.63</b>	<b>9,48.73</b>	<b>9,48.73</b>
Secretariat Administration Department	2013	Council of Ministers	2,51.00	2,51.00	1,33.30	1,33.30
	2052	Secretariat-General Services	1,61,27.92	1,61,27.92	75,63.92	75,63.92
	2205	Art and Culture	1,24.63	1,24.63	1,14.74	1,14.74
	2251	Secretariat-Social Services	---	---	36,35.19	36,35.19
	3451	Secretariat-Economic Services	11.40	11.40	32,30.35	32,30.35
	<b>Total -</b>	<b>Secretariat Administration Department</b>	<b>1,65,14.95</b>	<b>1,65,14.95</b>	<b>1,46,77.50</b>	<b>1,46,77.50</b>

**Appendix - I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)						
Department	Major Head	Description	2018-2019		(In lakh of ₹) 2017-2018	
			<i>Charged/ Voted</i>	Total	<i>Charged/ Voted</i>	Total
Home Department	2055	Police	28,38,45.52	28,38,45.52	25,96,27.19	25,96,27.19
	2056	Jails	42,99.10	42,99.10	40,63.95	40,63.95
	2070	Other Administrative Services	3,42,99.56	3,42,99.56	3,15,66.56	3,15,66.56
	<b>Total -</b>	<b>Home Department</b>	<b>32,24,44.18</b>	<b>32,24,44.18</b>	<b>29,52,57.70</b>	<b>29,52,57.70</b>
Health Department	2210	Medical and Public Health	13,25,97.32	13,25,97.32	12,21,49.21	12,21,49.21
	2211	Family Welfare	2,91,13.64	2,91,13.64	2,75,20.10	2,75,20.10
	2215	Water Supply and Sanitation	7,78.38	7,78.38	7,57.17	7,57.17
	<b>Total -</b>	<b>Health Department</b>	<b>16,24,89.34</b>	<b>16,24,89.34</b>	<b>15,04,26.48</b>	<b>15,04,26.48</b>
Public Health Engineering	2215	Water Supply and Sanitation	3,49,19.90	3,49,19.90	3,44,30.16	3,44,30.16
	<b>Total -</b>	<b>Public Health Engineering</b>	<b>3,49,19.90</b>	<b>3,49,19.90</b>	<b>3,44,30.16</b>	<b>3,44,30.16</b>
Education (General) Department	2202	General Education	1,17,59,56.78	1,17,59,56.78	1,01,20,34.69	1,01,20,34.69
	<b>Total -</b>	<b>Education (General) Department</b>	<b>1,17,59,56.78</b>	<b>1,17,59,56.78</b>	<b>1,01,20,34.69</b>	<b>1,01,20,34.69</b>

**Appendix - I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)						
Department	Major Head	Description	2018-2019		2017-2018	
			<i>Charged/ Voted</i>	Total	<i>Charged/ Voted</i>	Total
<b>Sport &amp; Youth Welfare Department</b>	2204	Sports and Youth Services	52,55.28	52,55.28	46,61.82	46,61.82
	<b>Total -</b>	<b>Sport &amp; Youth Welfare Department</b>	<b>52,55.28</b>	<b>52,55.28</b>	<b>46,61.82</b>	<b>46,61.82</b>
<b>Culture Affairs Department</b>	2205	Art and Culture	29,26.78	29,26.78	27,37.21	27,37.21
	<b>Total -</b>	<b>Culture Affairs Department</b>	<b>29,26.78</b>	<b>29,26.78</b>	<b>27,37.21</b>	<b>27,37.21</b>
<b>Irrigation Department</b>	2701	Medium Irrigation	84,99.51	84,99.51	79,82.70	79,82.70
	2702	Minor Irrigation	3,32,16.81	3,32,16.81	3,24,93.93	3,24,93.93
	2705	Command Area Development	3,92.37	3,92.37	4,26.13	4,26.13
	3451	Secretariat-Economic Services	2,38.23	2,38.23	2,33.58	2,33.58
	4702	Capital Outlay on Minor Irrigation	5.69	5.69	5.63	5.63
	<b>Total -</b>	<b>Irrigation Department</b>	<b>4,23,52.61</b>	<b>4,23,52.61</b>	<b>4,11,41.97</b>	<b>4,11,41.97</b>
<b>Water Resources Department</b>	2711	Flood Control and Drainage	2,03,47.08	2,03,47.08	1,99,52.93	1,99,52.93
	3451	Secretariat-Economic Services	2,11.55	2,11.55	2,06.54	2,06.54
	4711	Capital Outlay on Flood Control Projects	---	---	0.58	0.58
	<b>Total -</b>	<b>Water Resources Department</b>	<b>2,05,58.63</b>	<b>2,05,58.63</b>	<b>2,01,60.05</b>	<b>2,01,60.05</b>

**Appendix - I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)						
Department	Major Head	Description	2018-2019		2017-2018	
			<i>Charged/ Voted</i>	Total	<i>Charged/ Voted</i>	Total
Co-operation Department	2425	Co-operation	80,02.41	80,02.41	74,67.80	74,67.80
	<b>Total -</b>	<b>Co-operation Department</b>	<b>80,02.41</b>	<b>80,02.41</b>	<b>74,67.80</b>	<b>74,67.80</b>
Agriculture Department	2401	Crop Husbandry	2,34,61.04	2,34,61.04	2,33,53.04	2,33,53.04
	2415	Agricultural Research and Education	3,09,75.40	3,09,75.40	2,42,46.00	2,42,46.00
	2435	Other Agricultural Programmes	5,57.35	5,57.35	5,74.06	5,74.06
	<b>Total -</b>	<b>Agriculture Department</b>	<b>5,49,93.79</b>	<b>5,49,93.79</b>	<b>4,81,73.10</b>	<b>4,81,73.10</b>
Animal Husbandry Department	2403	Animal Husbandry	22.23 2,30,54.08	2,30,76.31	2.23 2,23,16.43	2,23,18.66
	<b>Total -</b>	<b>Animal Husbandry Department</b>	<b>22.23 2,30,54.08</b>	<b>2,30,76.31</b>	<b>2.23 2,23,16.43</b>	<b>2,23,18.66</b>
Fisheries Department	2405	Fisheries	43,06.77	43,06.77	38,78.21	38,78.21
	2415	Agricultural Research and Education	1,84.70	1,84.70	1,51.24	1,51.24
	<b>Total -</b>	<b>Fisheries Department</b>	<b>44,91.47</b>	<b>44,91.47</b>	<b>40,29.45</b>	<b>40,29.45</b>

**Appendix - I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)						
Department	Major Head	Description	2018-2019		2017-2018	
			<i>Charged/ Voted</i>	Total	<i>Charged/ Voted</i>	Total
Industry and Commerce Department	2851	Village and Small Industries	46,17.98	46,17.98	43,55.41	43,55.41
	2852	Industries	2,15.18	2,15.18	2,27.73	2,27.73
	<b>Total -</b>	<b>Industry and Commerce Department</b>	<b>48,33.16</b>	<b>48,33.16</b>	<b>45,83.14</b>	<b>45,83.14</b>
Stamps & Registration Department	2030	Stamps and Registration	16,06.14	16,06.14	15,80.73	15,80.73
	3475	Other General Economic Services	25.69	25.69	24.21	24.21
	<b>Total -</b>	<b>Stamps &amp; Registration Department</b>	<b>16,31.83</b>	<b>16,31.83</b>	<b>16,04.94</b>	<b>16,04.94</b>
Excise Department	2039	State Excise	39,24.90	39,24.90	34,12.11	34,12.11
	2235	Social Security and Welfare	15,95.60	15,95.60	16,59.79	16,59.79
	<b>Total -</b>	<b>Excise Department</b>	<b>55,20.50</b>	<b>55,20.50</b>	<b>50,71.90</b>	<b>50,71.90</b>
Sericulture Department	2851	Village and Small Industries	75,75.11	75,75.11	72,19.52	72,19.52
	<b>Total -</b>	<b>Sericulture Department</b>	<b>75,75.11</b>	<b>75,75.11</b>	<b>72,19.52</b>	<b>72,19.52</b>
Handloom & Textile Department	2851	Village and Small Industries	91,80.19	91,80.19	89,84.55	89,84.55
	<b>Total -</b>	<b>Handloom &amp; Textile Department</b>	<b>91,80.19</b>	<b>91,80.19</b>	<b>89,84.55</b>	<b>89,84.55</b>

**Appendix - I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)						
Department	Major Head	Description	2018-2019		(In lakh of ₹)	
			<i>Charged/ Voted</i>	Total	<i>Charged/ Voted</i>	Total
<b>Mines, Minerals &amp; Power Department</b>	2045	Other Taxes and Duties on Commodities and Services	4,68.88	4,68.88	4,40.49	4,40.49
	2801	Power	2,74.00	2,74.00	2,51.56	2,51.56
	2853	Non-ferrous Mining and Metallurgical Industries	10,53.65	10,53.65	10,14.79	10,14.79
	<b>Total -</b>	<b>Mines, Minerals &amp; Power Department</b>	<b>17,96.53</b>	<b>17,96.53</b>	<b>17,06.84</b>	<b>17,06.84</b>
<b>Urban Development (T &amp; C) Department</b>	2215	Water Supply and Sanitation	2,21.53	2,21.53	1,92.76	1,92.76
	2216	Housing	1,17.20	1,17.20	1,29.67	1,29.67
	2217	Urban Development	18,38.70	18,38.70	17,67.84	17,67.84
	<b>Total -</b>	<b>Urban Development (T &amp; C) Department</b>	<b>21,77.43</b>	<b>21,77.43</b>	<b>20,90.27</b>	<b>20,90.27</b>
<b>Urban Development (MAD)</b>	2217	Urban Development	11,90.55	11,90.55	11,06.53	11,06.53
	<b>Total -</b>	<b>Urban Development (MAD)</b>	<b>11,90.55</b>	<b>11,90.55</b>	<b>11,06.53</b>	<b>11,06.53</b>
<b>Soil Conservation Department</b>	2402	Soil and Water Conservation	46,73.37	46,73.37	34,88.88	34,88.88
	2415	Agricultural Research and Education	2,64.67	2,64.67	2,56.90	2,56.90
	<b>Total -</b>	<b>Soil Conservation Department</b>	<b>49,38.04</b>	<b>49,38.04</b>	<b>37,45.78</b>	<b>37,45.78</b>

**Appendix - I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)						
Department	Major Head	Description	2018-2019		2017-2018	
			<i>Charged/ Voted</i>	Total	<i>Charged/ Voted</i>	Total
<b>Forest Department</b>	2406	Forestry and Wild Life	3,18,12.72	3,18,12.72	3,05,52.17	3,05,52.17
	2415	Agricultural Research and Education	7,28.51	7,28.51	7,41.59	7,41.59
	<b>Total -</b>	<b>Forest Department</b>	<b>3,25,41.23</b>	<b>3,25,41.23</b>	<b>3,12,93.76</b>	<b>3,12,93.76</b>
<b>Panchayat &amp; Rural Development Department</b>	2015	Elections	12.02 81.27	93.29	8.60 70.76	79.36
	2515	Other Rural Development Programmes	2,50,80.89	2,50,80.89	2,30,97.22	2,30,97.22
	<b>Total -</b>	<b>Panchayat &amp; Rural Development Department</b>	12.02 <b>2,51,62.16</b>	<b>2,51,74.18</b>	8.60 <b>2,31,67.98</b>	<b>2,31,76.58</b>
<b>Rural Development Department</b>	2501	Special Programmes for Rural Development	95,06.85	95,06.85	94,32.94	94,32.94
	<b>Total -</b>	<b>Rural Development Department</b>	<b>95,06.85</b>	<b>95,06.85</b>	<b>94,32.94</b>	<b>94,32.94</b>

**Appendix - I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)					(In lakh of ₹)	
Department	Major Head	Description	2018-2019		2017-2018	
			<i>Charged/ Voted</i>	Total	<i>Charged/ Voted</i>	Total
Finance Department	2047	Other Fiscal Services	1,87.60	1,87.60	1,99.11	1,99.11
	2052	Secretariat-General Services	0.50	0.50	---	---
	2054	Treasury and Accounts Administration	74,68.88	74,68.88	69,63.79	69,63.79
	2070	Other Administrative Services	20.86	20.86	17.09	17.09
	2075	Miscellaneous General Services	---	4,44,89.88	---	28,56,70.23
			4,44,89.88		28,56,70.23	
	Total -	Finance Department	5,21,67.72	5,21,67.72	29,28,50.22	29,28,50.22



**Appendix - I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)						
Department	Major Head	Description	2018-2019		(In lakh of ₹)	
			<i>Charged/ Voted</i>	Total	<i>Charged/ Voted</i>	Total
Welfare of P.T. & O.B. C. Department	2029	Land Revenue	16,52.18	16,52.18	15,36.91	15,36.91
	2039	State Excise	3,93.10	3,93.10	3,87.63	3,87.63
	2041	Taxes on Vehicles	2,88.70	2,88.70	1,95.91	1,95.91
	2058	Stationery and Printing	57.33	57.33	2,38.29	2,38.29
	2059	Public Works	9,71.57	9,71.57	9,03.91	9,03.91
	2202	General Education	12,28,31.92	12,28,31.92	11,01,85.26	11,01,85.26
	2204	Sports and Youth Services	2,94.73	2,94.73	6,93.12	6,93.12
	2205	Art and Culture	2,18.28	2,18.28	1,90.24	1,90.24
	2210	Medical and Public Health	1,20,29.90	1,20,29.90	94,34.70	94,34.70
	2215	Water Supply and Sanitation	48,51.38	48,51.38	45,64.48	45,64.48
	2217	Urban Development	1,39.31	1,39.31	4,96.50	4,96.50
	2220	Information and Publicity	4,57.46	4,57.46	5,34.48	5,34.48
	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	80,04.15	80,04.15	85,52.69	85,52.69
	2230	Labour and Employment	5,54.83	5,54.83	5,07.67	5,07.67
	2235	Social Security and Welfare	2,12.90	2,12.90	4,57.54	4,57.54
	2401	Crop Husbandry	30,01.96	30,01.96	27,13.66	27,13.66
	2402	Soil and Water Conservation	7,67.35	7,67.35	7,02.38	7,02.38
	2403	Animal Husbandry	20,82.62	20,82.62	25,55.00	25,55.00
	2405	Fisheries	2,89.26	2,89.26	7,59.80	7,59.80

**Appendix - I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)						
Department	Major Head	Description	2018-2019		2017-2018	
			<i>Charged/ Voted</i>	Total	<i>Charged/ Voted</i>	Total
<b>Welfare of P.T. &amp; O.B. C. Department</b>	2406	Forestry and Wild Life	54,29.13	54,29.13	48,56.74	48,56.74
	2408	Food Storage and Warehousing	4,02.76	4,02.76	3,68.10	3,68.10
	2415	Agricultural Research and Education	---	---	0.33	0.33
	2425	Co-operation	5,62.95	5,62.95	7,47.15	7,47.15
	2501	Special Programmes for Rural Development	11,04.79	11,04.79	10,10.39	10,10.39
	2515	Other Rural Development Programmes	7,87.19	7,87.19	7,81.79	7,81.79
	2701	Medium Irrigation	45,81.55	45,81.55	44,51.81	44,51.81
	2702	Minor Irrigation	26,32.52	26,32.52	28,98.97	28,98.97
	2705	Command Area Development	1,60.34	1,60.34	86.69	86.69
	2711	Flood Control and Drainage	10,51.15	10,51.15	7,49.11	7,49.11
	2851	Village and Small Industries	44,50.22	44,50.22	37,37.84	37,37.84
	2852	Industries	57.21	57.21	37.77	37.77
	3054	Roads and Bridges	32,98.49	32,98.49	29,83.78	29,83.78
	3055	Road Transport	18.80	18.80	48.03	48.03
	3452	Tourism	18.07	18.07	1,83.85	1,83.85
	3454	Census Surveys and Statistics	2,88.05	2,88.05	2,75.28	2,75.28
	3475	Other General Economic Services	1,28.21	1,28.21	92.00	92.00
	<b>Total -</b>	<b>Welfare of P.T. &amp; O.B. C. Department</b>	<b>18,40,70.36</b>	<b>18,40,70.36</b>	<b>16,89,19.80</b>	<b>16,89,19.80</b>

**Appendix - I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)						
(In lakh of ₹)						
Department	Major Head	Description	2018-2019		2017-2018	
			<i>Charged/ Voted</i>	Total	<i>Charged/ Voted</i>	Total
Social Welfare Department	2235	Social Security and Welfare	5,18,92.28	5,18,92.28	4,43,22.14	4,43,22.14
	2236	Nutrition	60.36	60.36	63.17	63.17
	<b>Total -</b>	<b>Social Welfare Department</b>	<b>5,19,52.64</b>	<b>5,19,52.64</b>	<b>4,43,85.31</b>	<b>4,43,85.31</b>

**Appendix - I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)						
Department	Major Head	Description	2018-2019		(In lakh of ₹)	
			<i>Charged/ Voted</i>	Total	<i>Charged/ Voted</i>	Total
<b>Hill Areas Department</b>	2029	Land Revenue	6,47.88	6,47.88	2,70.27	2,70.27
	2039	State Excise	3,44.29	3,44.29	2,78.84	2,78.84
	2059	Public Works	9,88.45	9,88.45	8,75.66	8,75.66
	2202	General Education	3,85,12.11	3,85,12.11	3,37,03.69	3,37,03.69
	2203	Technical Education	89.42	89.42	---	---
	2204	Sports and Youth Services	92.01	92.01	3,00.13	3,00.13
	2205	Art and Culture	2,71.72	2,71.72	2,88.67	2,88.67
	2210	Medical and Public Health	90,77.56	90,77.56	86,31.58	86,31.58
	2211	Family Welfare	15,00.89	15,00.89	18,44.86	18,44.86
	2215	Water Supply and Sanitation	76,80.06	76,80.06	71,08.81	71,08.81
	2217	Urban Development	1,57.39	1,57.39	5,30.24	5,30.24
	2220	Information and Publicity	2,06.90	2,06.90	3,19.90	3,19.90
	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other	91,83.78	91,83.78	1,61.39	1,61.39
	2235	Social Security and Welfare	43,83.37	43,83.37	30,20.11	30,20.11
	2236	Nutrition	8,42.96	8,42.96	7.29	7.29
	2401	Crop Husbandry	34,03.09	34,03.09	27,80.97	27,80.97
	2402	Soil and Water Conservation	15,40.43	15,40.43	16,03.48	16,03.48
	2403	Animal Husbandry	33,36.75	33,36.75	42,01.98	42,01.98
	2404	Dairy Development	5,38.07	5,38.07	6,39.87	6,39.87

**Appendix - I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)						
Department	Major Head	Description	2018-2019		2017-2018	
			<i>Charged/ Voted</i>	Total	<i>Charged/ Voted</i>	Total
<b>Hill Areas Department</b>	2405	Fisheries	9,18.94	9,18.94	12,70.85	12,70.85
	2406	Forestry and Wild Life	34,18.73	34,18.73	31,87.04	31,87.04
	2408	Food Storage and Warehousing	1,89.41	1,89.41	1,67.48	1,67.48
	2415	Agricultural Research and Education	69.24	69.24	57.34	57.34
	2425	Co-operation	10,49.07	10,49.07	11,73.15	11,73.15
	2435	Other Agricultural Programmes	2,22.71	2,22.71	1,30.23	1,30.23
	2501	Special Programmes for Rural Development	9,37.63	9,37.63	8,23.18	8,23.18
	2515	Other Rural Development Programmes	18,40.59	18,40.59	14,10.10	14,10.10
	2701	Medium Irrigation	7,74.39	7,74.39	4,32.81	4,32.81
	2702	Minor Irrigation	32,42.30	32,42.30	26,31.39	26,31.39
	2711	Flood Control and Drainage	4,44.96	4,44.96	4,41.77	4,41.77
	2851	Village and Small Industries	45,19.92	45,19.92	50,06.74	50,06.74
	3054	Roads and Bridges	1,01,06.78	1,01,06.78	85,91.33	85,91.33
	3451	Secretariat-Economic Services	1,80.19	1,80.19	1,81.52	1,81.52
	3452	Tourism	82.33	82.33	57.34	57.34
	3475	Other General Economic Services	1,60.66	1,60.66	97.93	97.93
	<b>Total -</b>	<b>Hill Areas Department</b>	<b>11,09,54.98</b>	<b>11,09,54.98</b>	<b>9,22,27.94</b>	<b>9,22,27.94</b>

**Appendix - I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)						
Department	Major Head	Description	2018-2019		2017-2018	
			<i>Charged/ Voted</i>	Total	<i>Charged/ Voted</i>	Total
<b>Public Works Department</b>	2052	Secretariat-General Services	6,28.10	6,28.10	5,78.51	5,78.51
	2059	Public Works	1,40,69.25	1,40,69.25	1,36,21.91	1,36,21.91
	2216	Housing	52.82	52.82	45.42	45.42
	3054	Roads and Bridges	5,48,99.59	5,48,99.59	5,18,22.59	5,18,22.59
	5054	Capital Outlay on Roads and Bridges	5.15	5.15	---	---
	<b>Total -</b>	<b>Public Works Department</b>	<b>6,96,54.91</b>	<b>6,96,54.91</b>	<b>6,60,68.43</b>	<b>6,60,68.43</b>
<b>Science Technolgh Environment Deptt.</b>	2810	New and Renewable Energy	60.18	60.18	55.06	55.06
	3425	Other Scientific Research	3,65.64	3,65.64	2,28.62	2,28.62
	<b>Total -</b>	<b>Science Technolgh Environment Deptt.</b>	<b>4,25.82</b>	<b>4,25.82</b>	<b>2,83.68</b>	<b>2,83.68</b>
<b>Pension &amp; Public Grievences Department</b>	2052	Secretariat-General Services	1,51.00	1,51.00	1,16.72	1,16.72
	<b>Total -</b>	<b>Pension &amp; Public Grievences Department</b>	<b>1,51.00</b>	<b>1,51.00</b>	<b>1,16.72</b>	<b>1,16.72</b>
<b>Dairy Development Department</b>	2404	Dairy Development	17,88.24	17,88.24	17,45.85	17,45.85
	<b>Total -</b>	<b>Dairy Development Department</b>	<b>17,88.24</b>	<b>17,88.24</b>	<b>17,45.85</b>	<b>17,45.85</b>

**Appendix - I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)						
Department	Major Head	Description	2018-2019		(In lakh of ₹)	
			<i>Charged/ Voted</i>	Total	<i>Charged/ Voted</i>	Total
Development of Border Areas Department	2575	Other Special Areas Programmes	1,09.98	1,09.98	1,00.32	1,00.32
	<b>Total -</b>	<b>Development of Border Areas Department</b>	<b>1,09.98</b>	<b>1,09.98</b>	<b>1,00.32</b>	<b>1,00.32</b>
Finance (Taxation) Department	2040	Taxes on Sales, Trades etc.	64,20.06	64,20.06	61,10.91	61,10.91
	<b>Total -</b>	<b>Finance (Taxation) Department</b>	<b>64,20.06</b>	<b>64,20.06</b>	<b>61,10.91</b>	<b>61,10.91</b>
Guwahati Development Department	2217	Urban Development	68.68	68.68	1,61.49	1,61.49
	<b>Total -</b>	<b>Guwahati Development Department</b>	<b>68.68</b>	<b>68.68</b>	<b>1,61.49</b>	<b>1,61.49</b>
Minority Development Department	2070	Other Administrative Services	1,34.39	1,34.39	1,39.56	1,39.56
	2250	Other Social Services	1,02.63	1,02.63	55.60	55.60
	2575	Other Special Areas Programmes	2,80.60	2,80.60	2,62.44	2,62.44
	<b>Total -</b>	<b>Minority Development Department</b>	<b>5,17.62</b>	<b>5,17.62</b>	<b>4,57.60</b>	<b>4,57.60</b>
Chief Minister's Secretariat	2052	Secretariat-General Services	2,31.17	2,31.17	2,43.10	2,43.10
	<b>Total -</b>	<b>Chief Minister's Secretariat</b>	<b>2,31.17</b>	<b>2,31.17</b>	<b>2,43.10</b>	<b>2,43.10</b>

**Appendix - I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)						
Department	Major Head	Description	2018-2019		(In lakh of ₹)	
			<i>Charged/ Voted</i>	Total	<i>Charged/ Voted</i>	Total
Printing & Stationery Department	2058	Stationery and Printing	17,59.43	17,59.43	15,77.02	15,77.02
	<b>Total -</b>	<b>Printing &amp; Stationery Department</b>	<b>17,59.43</b>	<b>17,59.43</b>	<b>15,77.02</b>	<b>15,77.02</b>
Public Enterprise Department	3451	Secretariat-Economic Services	---	---	62.52	62.52
	<b>Total -</b>	<b>Public Enterprise Department</b>	<b>---</b>	<b>---</b>	<b>62.52</b>	<b>62.52</b>
Legislative Department	2014	Administration of Justice	14,05.52	14,05.52	15,01.84	15,01.84
	<b>Total -</b>	<b>Legislative Department</b>	<b>14,05.52</b>	<b>14,05.52</b>	<b>15,01.84</b>	<b>15,01.84</b>
Information and Public Relation Deptt.	2220	Information and Publicity	19,21.35	19,21.35	18,04.08	18,04.08
	<b>Total -</b>	<b>Information and Public Relation Deptt.</b>	<b>19,21.35</b>	<b>19,21.35</b>	<b>18,04.08</b>	<b>18,04.08</b>
Education (Technical Department)	2203	Technical Education	1,45,62.80	1,45,62.80	1,15,62.69	1,15,62.69
		<b>Education (Technical Department)</b>	<b>1,45,62.80</b>	<b>1,45,62.80</b>	<b>1,15,62.69</b>	<b>1,15,62.69</b>
Horticulture Department	2401	Crop Husbandry	5,36.10	5,36.10	5,67.43	5,67.43
	<b>Total -</b>	<b>Horticulture Department</b>	<b>5,36.10</b>	<b>5,36.10</b>	<b>5,67.43</b>	<b>5,67.43</b>



**Appendix - I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)							(In lakh of ₹)	
Department	Major Head	Description	2018-2019		2017-2018			
			<i>Charged/ Voted</i>	Total	<i>Charged/ Voted</i>	Total		
Labour and Welfare Department	2230	Labour and Employment	28,18.53	28,18.53	25,04.22	25,04.22		
	<b>Total -</b>	<b>Labour and Welfare Department</b>	<b>28,18.53</b>	<b>28,18.53</b>	<b>25,04.22</b>	<b>25,04.22</b>		
Skill, Employment & Entrepreneurship	2210	Medical and Public Health	13,47.76	13,47.76	12,49.60	12,49.60		
	2230	Labour and Employment	63,63.50	63,63.50	60,40.06	60,40.06		
	<b>Total -</b>	<b>Skill, Employment &amp; Entrepreneurship</b>	<b>77,11.26</b>	<b>77,11.26</b>	<b>72,89.66</b>	<b>72,89.66</b>		
<b>Grand Total</b>			<i>61,50.04</i> <b>2,61,16,33.41</b>	<b>2,61,77,83.45</b>	<i>53,38.71</i> <b>2,56,98,28.03</b>	<b>2,57,51,66.74</b>		

**APPENDIX - II**  
**Comparative Expenditure on Subsidy\***

(In lakh of ₹)				
Department	Head of Account	Description	2018-2019	2017-2018
			<b>Total</b>	<b>Total</b>
<b>Culture Affairs Department</b>	2205-00-102-692	Films	1,00.00	0.00
	<b>Total-</b>	<b>Culture Affairs Department</b>	<b>1,00.00</b>	<b>0.00</b>
<b>Co-operation Department</b>	2404-00-191-1894	Subsidy to Dairy Co-operatives	7.50	30.00
	2405-00-800-855	Managerial Subsidy to FISHFED	0.00	30.00
	2425-00-108-245	Subsidy to other Co-operative	4,42.11	13,64.55
	<b>Total-</b>	<b>Co-operation Department</b>	<b>4,49.61</b>	<b>14,24.55</b>
<b>Industry and Commerce Department</b>	2852-80-800-1744	Subsidy for Implementation of New Industrial Policy	23,41.98	42,46.33
	<b>Total-</b>	<b>Industry and Commerce Department</b>	<b>23,41.98</b>	<b>42,46.33</b>
<b>Mines, Minerals &amp; Power Department</b>	2801-80-800-5798	Targeted Subsidy to APDCL	8,52,10.00	5,27,00.00
	<b>Total-</b>	<b>Mines, Minerals &amp; Power Department</b>	<b>8,52,10.00</b>	<b>5,27,00.00</b>
<b>Urban Development (T &amp; C) Department</b>	2217-03-800-5689	Pradhan Mantri Awas Yojana (Housing for All)	87,35.52	0.00
	<b>Total-</b>	<b>Urban Development (T &amp; C) Department</b>	<b>87,35.52</b>	<b>0.00</b>
<b>Finance Department</b>	2052-00-90-406	Finance Department	3,42,50.00	0.00
	<b>Total-</b>	<b>Finance Department</b>	<b>3,42,50.00</b>	<b>0.00</b>
<b>Welfare of P.T. &amp; O.B. C. Department</b>	2225-01-793-818	Subsidy in Family Oriented Income Generating Scheme	9,92.60	6,08.62
	2225-03-102-3187	Subsidy for Family Oriented Income Generating Schemes OBC Families below Poverty Line	3,00.00	1,50.00
	<b>Total-</b>	<b>Welfare of P.T. &amp; O.B. C. Department</b>	<b>12,92.60</b>	<b>7,58.62</b>
	<b>TOTAL-</b>		<b>13,23,79.71</b>	<b>5,91,29.50</b>

\*The figures represent expenditure as booked under subsidy head in the accounts rendered by the State Government

**APPENDIX - III**  
**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

		(In lakh of ₹)				
Recepients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2018-2019	Of the Total amount released, amount sanctioned for creation of assets	2017-2018	Of the Total amount released, amount sanctioned for creation of assets
<b>Panchayati Raj Institution</b>	PRIs & ULBs (Share of Net Proceeds of State Own Taxes Assigned under Recommendation by SFC)	Normal	1,32,27.00	---	---	---
	Rashtriya Gram Swaraj Abhiyan (RGSA)	Normal	29,21.00	---	---	---
<b>Urban Local Bodies</b>	General Basic Grant	Normal	4,04,88.00	---	6,97,28.00	---
	General Performance Grant	Normal	3,13.00	---	1,06,22.00	---
	Specific Grant under Award of State Finance Commission-PRIs	FC	---	---	14,92.13	14,92.13
	Guwahati Municipal Corporation	Normal	80,50.00	---	41,77.00	---
	Guwahati Metropolitan Development Authority	Normal	10,79.44	---	21,29.06	---
	Construction/ Improvement of Road with Paver Block in the ULBs	Normal	1,12,05.14	1,12,05.14	---	---
	Energy Bill of ULBs	Normal	10,00.00	---	---	---
	Incentive Grant under the Award of the State Finance Commission ULBs	FC	3,80.00	---	---	---
	Chief Minister's Special Package for Barak Valley	Normal	---	---	1,62.61	1,62.61
	Solid Waste Disposal (Under Award of 5th Assam State Finance Commission)	FC	---	---	2,50.00	---
	Bus Stand (Under Award of 5th Assam State Finance Commission)	FC	---	---	1,25.00	---
	Road & Drain (Under Award of 5th Assam State Finance Commission)	FC	---	---	10,50.00	---
	Award of Central Finance Commission	FC	34,29.33	---	60,61.99	---
	Swachh Bharat Abhijan	Normal	1,39,40.18	1,39,40.18	17,72.23	17,72.23
	Award of State Finance Commission	FC	---	---	42,89.00	---
	State Finance Commission (Revenue Gap)	FC	65,15.10	---	84,60.62	---
	City Amenities Development Fund	Normal	---	---	10,00.00	10,00.00
	Street Light to Urban Local Bodies (ULB)	Normal	---	---	9,99.99	9,99.99
	Others [below 1 crore]	Normal	99.26	56.70	1,95.60	---
<b>Public Sector Undertaking</b>	Agriculture Farming Corporation	Normal	2,00.00	---	---	---
	Films	Normal	1,55.00	---	5,28.00	---
	Assistance to OBC Development Corporation Ltd. for Salary Support	Normal	2,54.22	---	3,59.73	---
	Assam Co-Operative Sugar Mills	Normal	---	---	8,87.19	---

**APPENDIX - III**  
**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

		(In lakh of ₹)				
Recepients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2018-2019	Of the Total amount released, amount sanctioned for creation of assets	2017-2018	Of the Total amount released, amount sanctioned for creation of assets
<b>Public Sector Undertaking</b>	Assistance to Public Sector and Other Undertakings	Normal	---	---	1,22.54	---
	Grants to APTDC Ltd. for Development Programme	Normal	3,50.00	---	3,80.64	---
	Others[below 1 crore]	Normal	59.08	---	---	---
<b>Autonomous Bodies</b>	Assistance to the Bodoland Autonomous Council	Normal	---	---	2,49.60	---
	Assistance to the Lalung (Tiwa) Autonomous Council	Normal	39,60.00	---	36,00.00	---
	Assistance to the Mising Autonomous Council	Normal	79,20.00	---	72,00.00	---
	Assistance to the Rabha Hasong Autonomous Council	Normal	59,80.00	---	54,36.00	---
	General	Normal	4,50.00	---	3,50.00	---
	Assistance to Bodoland Territorial Council	Normal	---	---	11,79.70	---
	Subsidy to other Co-operative	Normal	4,42.11	---	13,64.55	---
	Infrastructure Development Grants to Dibrugarh University	Normal	---	---	2,50.00	---
	Krishna Guru Aadhyatmik University	Normal	2,50.00	---	2,50.00	---
	Model Elementary School in Rabha Hasong Autonomous Council Area	Normal	10,00.00	10,00.00	---	---
	Special Grants to Karbi Anglong Autonomous Council	Normal	22,27.17	---	---	---
	Special Grant to Bodoland Autonomous Council	Normal	4,03,15.60	94,39.88	---	---
	Additional Package for Bodoland Territorial Autonomous Council Development (BTAD)	Normal	29,69.49	29,69.49	48,41.08	48,41.08
	Administration Grants for Bodoland Territorial Council (BTC)	Normal	15,00.00	---	15,00.00	---
	Gauhati University, Guwahati	Normal	13,25.00	---	12,00.00	---
	Dibrugarh University	Normal	13,00.00	---	12,00.00	---
	Bodoland University	Normal	16,14.63	---	15,18.36	---
	K.K. Handique State Open University	Normal	8,00.00	---	2,00.00	---
	Project and Schemes for BTAD as per Memorandum of Settlement (BTC Package)	Normal	2,87.41	2,87.41	10,87.01	10,87.01
	Assistance to Deuri Autonomous Council (DAC)	Normal	22,39.00	---	20,35.00	---
	Assistance to Sonowal Cachari Autonomous Council	Normal	36,50.00	---	31,18.00	---
	Assistance to Thengal Cachari Autonomous Council	Normal	19,80.00	---	18,00.00	---

**APPENDIX - III**  
**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

(In lakh of ₹)						
Receipients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2018-2019	Of the Total amount released, amount sanctioned for creation of assets	2017-2018	Of the Total amount released, amount sanctioned for creation of assets
<b>Autonomous Bodies</b>	Chief Minister's Special Schemes	Normal	---	---	1,17.00	1,17.00
	Infrastructure Development of Gauhati University (SCA)	Normal	---	---	1,50.00	---
	Grants to New Universities under SCA	Normal	11,68.40	---	24,77.60	---
	Election to Autonomous & Development Council	Normal	14,05.15	---	1,52.55	---
	Srimanta Sankardev University	Normal	---	---	3,50.00	---
	Three (3) New Universities through Upgradation of Existing Colleges	Normal	---	---	3,00.00	---
	Development of Assam Agricultural University	Normal	4,68.00	4,68.00	45,00.00	45,00.00
	Upgradation of Standard of Administration-Award of 13th Finance Commission	FC	1,68.20	---	8,04.64	---
	Others [below 1 crore]	Normal	5,70.58	1,28.74	4,29.60	1,00.00
<b>Non-Government Organisation</b>	NULL	Normal	1,97.79	---	---	---
	Non-Government Cultural Organisation	Normal	1,47.64	---	1,43.17	---
	Other Expenditure	Normal	---	---	1,26.00	---
	Voluntary Welfare Organisation	Normal	2,00.00	---	---	---
	Sarba Siksha Abhijan	Normal	2,78,46.96	---	4,20,82.25	---
	National Health Mission (NHM)	Normal	2,74,27.04	---	3,08,99.28	---
	Implementation of Integrated Child Protection Scheme (ICPS)	Normal	10,29.17	---	6,00.93	---
	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	Normal	1,29,51.88	---	7,60,38.06	---
	Implementation of DRDA Scheme	Normal	14,18.77	---	8,19.77	---
	Others[below 1 crore]	Normal	11,41.13	---	12,65.60	---
<b>Non-Government Educational Institutions</b>	Other Miscellaneous Charges	Normal	---	---	1,90.96	---
	Government Teachers Serving in Non-Government Schools	Normal	4,50.01	---	71,22.46	---
	Grants to Non-Government Arts College	Normal	5,54.41	---	1,37.50	---
	Provincialised Teachers/ Employees Serving in Non-Government Colleges	Normal	26,15.97	---	42,42.04	---
	Others [below 1 crore]	Normal	3,31.05	---	6.72	---
	NULL	Normal	25,55.94	---	18,29.05	---

**APPENDIX - III**  
**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

		(In lakh of ₹)				
Receipients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2018-2019	Of the Total amount released, amount sanctioned for creation of assets	2017-2018	Of the Total amount released, amount sanctioned for creation of assets
<b>Other</b>	District Development Schemes	Normal	10,17.17	---	3,46.00	---
	PMGSY Maintenance (Block Grant)	Normal	---	---	1,57,88.07	1,57,88.07
	PMGSY Maintenance to ASRB	Normal	50,00.00	---	---	---
	Construction	Normal	---	---	1,20.00	1,20.00
	District & Subordinate Offices	Normal	1,94.51	---	1,55.69	---
	District Police Proper	Normal	1,00,00.00	1,00,00.00	1,45,00.00	20,00.00
	Flow Irrigation	Normal	63,07.19	---	4,88.64	---
	Flow Irrigation	Normal	5,06,45.07	---	1,51,06.32	---
	General	Normal	14,13.90	---	71,23.81	---
	Government Middle School	Normal	---	---	4,42.56	---
	Government Primary School	Normal	24,38.69	---	20,76.32	---
	Headquarters Establishment	Normal	1,27,02.25	---	24,95.88	---
	Implementation of Integrated Child Development Service Schemes (ICDS)	Normal	7,73.01	---	6,32.16	---
	Other Welfare Schemes	Normal	1,41,60.01	---	17,89.97	---
	Other Welfare Schemes	Normal	1,84.99	---	---	---
	Reclamation of Derelict Water Bodies	Normal	4,55.30	---	---	---
	Other Miscellaneous Charges	Normal	4,35.54	---	---	---
	Other Miscellaneous Charges	Normal	6,06.07	---	2,34.32	---
	National Social Assistance Programme (NSAP)	Normal	4,00,00.00	---	4,94,82.49	---
	Implementation of Assam Accord Department	Normal	5,46.00	5,46.00	---	---
	General Road Works	Normal	19,48,35.10	19,48,35.10	55,32.02	55,32.02
	Finance Department	Normal	3,60,03.60	3,08,00.33	4,78,29.09	---
	Assam Minorities Development Board	Normal	12,95.35	---	---	---
	Supply of Free Text Books	Normal	49,18.20	---	75,00.00	---

**APPENDIX - III**  
**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

		(In lakh of ₹)				
Receipients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2018-2019	Of the Total amount released, amount sanctioned for creation of assets	2017-2018	Of the Total amount released, amount sanctioned for creation of assets
<b>Other</b>	Boundary Wall of 40 Girls Hostel	Normal	7,58.32	---	4,00.00	---
	State Share of C. S. Schemes	Normal	---	---	13,37.20	---
	Films	Normal	5,82.58	---	3,01.89	---
	Assistance to Srimanta Sankardev Kalakhetra	Normal	3,19.00	---	3,80.58	---
	Directorate of Archaeology (i) Archaeology	Normal	2,00.00	---	1,03.05	---
	Gauhati Medical College and Hospital, Guwahati	Normal	---	---	50,74.97	47,24.97
	Government Art College (Cotton College)	Normal	1,01.59	---	1,16.62	---
	Assam Medical College, Dibrugarh	Normal	3,33.33	---	---	---
	Training of A.N.M.S.	Normal	---	---	1,22.39	---
	Rural Water Supply	Normal	85,38.22	85,38.22	3,39,30.60	3,39,30.60
	Assistance to Housing Board Corporation, etc.	Normal	1,50.00	---	13,50.00	---
	Planning Wing	Normal	---	---	1,30.00	---
	Stadium	Normal	28,32.61	---	36,70.31	28,35.13
	Guna Utasav	Normal	30,00.00	---	10,00.00	---
	Payment of Exgratia/Compensation to Person/Family Affected by Wild Elephant	Normal	---	---	6,85.74	---
	Saptadhar Under RMSA	Normal	2,00.00	---	2,00.00	---
	Subsidy in Family Oriented Income Generating Scheme	Normal	9,92.60	---	6,08.62	---
	Infratructure Development/Construction of SC Community Hall, etc.	Normal	7,53.05	---	4,96.89	---
	Computer Training for SC Trainees Normal	Normal	17,98.61	---	68,31.28	---
	Literacy Campaigning for Saakshar Bharat Mission (SBM)	Normal	2,08.00	---	8,46.00	---
	Grants to Patients Suffering from Cancer & Malignant Diseases (Tea Garden Tribes)	Normal	2,00.00	---	---	---
	Amenities to Families of Ex-Servicemen	Normal	1,30.64	---	---	---
	Relief & Rehabilitation for Disturbance Relief	Normal	18,41.85	2.00	36,27.91	---
	Goalpara Sainik School	Normal	---	---	3,52.96	1,30.41
	Community Education/ Government Sales / Publication	Normal	1,12.58	---	4,77.78	---
	Nutrition (School Feeding)	Normal	1,00,12.39	14,46.67	15,14.64	---

**APPENDIX - III**  
**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

		(In lakh of ₹)				
Receipients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2018-2019	Of the Total amount released, amount sanctioned for creation of assets	2017-2018	Of the Total amount released, amount sanctioned for creation of assets
<b>Other</b>	Special Nutrition Programme (PMGY)	Normal	3,43,64.89	---	2,33,19.54	---
	Disaster Management Programme	Normal	---	---	11,49.71	---
	Grants-in-Aid to Assam Poultry Co-operation Ltd.	Normal	2,15.00	---	1,10.00	---
	Livestock Census	Normal	---	---	3,93.73	---
	General Development	Normal	1,27.84	---	---	---
	SIRD	Normal	1,95.21	---	---	---
	Man Power Division	Normal	1,30.00	---	1,20.00	---
	Sub-Divisional Development Schemes	Normal	5,36,80.79	---	3,87,10.28	2,00.00
	Tourist Information and Publicity	Normal	50,00.00	---	20,00.00	---
	District Roads ARIASP (World Bank Project)	EAP	6,50,00.00	6,50,00.00	2,50,00.00	2,50,00.00
	General Administration Department (Estate officer)	Normal	41,88.76	---	95,56.20	---
	Assam Infrastructure Financing Authority	Normal	3,50,00.00	3,50,00.00	2,00,00.00	2,00,00.00
	Assam Electricity Regulatory Commission	Normal	3,50.00	2,00.00	1,50.00	1,50.00
	Assam Publication Board	Normal	6,00.00	---	2,00.00	---
	Sarba Siksha Abhijan	Normal	2,09,30.99	---	60,11.75	60,11.75
	Subsidy for Implementation of New Industrial Policy	Normal	23,41.98	---	42,46.33	---
	Hotel Brahmaputra Ashok	Normal	---	---	23,82.27	8,92.37
	Water Supply and Sanitation (Nirmal Bharat Abhiyan/ Swaccha Bharat Mission)	Normal	10,24,69.40	10,24,69.40	13,32,70.30	13,32,70.30
	Training of ANM for Self Employment	Normal	---	---	1,47.99	---
	Financial Assistance for Higher Studies	Normal	3,73.20	---	2,89.30	---
	Mukhya Mantrir Mahila Samridhi Achan	Normal	6,82.50	---	---	---
	College of Nursing at Kokrajhar	Normal	2,17.23	2,17.23	---	---
	Infrastructure Development in Other Towns	Normal	---	---	1,02.19	1,02.19
	Amguri Solar Power Project	Normal	---	---	26,41.00	---
	Implementation of Mahila Sakti Kendra Scheme	Normal	---	---	10,35.88	---



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**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

		(In lakh of ₹)				
Receipients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2018-2019	Of the Total amount released, amount sanctioned for creation of assets	2017-2018	Of the Total amount released, amount sanctioned for creation of assets
<b>Other</b>	Warehouse Infrastructure Fund	Normal	4,74.18	4,74.18	---	---
	Promotion of Science, Technology and Innovation	Normal	1,10.50	---	---	---
	Installation of National Flag at Gandhi Mandap, Sarania Hill, Guwahati	Normal	3,05.96	3,05.96	---	---
	Conversion of 500 KM of LT Conductor with AB Cables in Towns	Normal	25,00.00	---	---	---
	Replacement of existing Bamboo/ Wooden Poles in HT/LT Network of APDCL and upgradation of low lying Sub Station prone to flooding	Normal	11,74.00	---	---	---
	Expansion of 1912 Helpline throughout the State	Normal	2,00.00	---	---	---
	Construction of Dedicated Feeder for Tea Garden	Normal	20,00.00	---	---	---
	Dharmajyoti	Normal	1,50.00	---	---	---
	Promotion of Digital Literacy and Usage - To Provide Smart Phone to Line Sardar in Tea Garden	Normal	8,64.57	---	---	---
	Financial Assistance for ANM/ GNM/ Technical Courses	Normal	2,00.00	---	---	---
	Self Employment Generating Scheme for Educated Unemployed Youths (Autovans, Pick up Vans)	Normal	5,16.24	---	---	---
	SSA Employees Welfare Fund	Normal	3,20.00	---	---	---
	PMKVY 2.0 under ASDM (CSSM)	Normal	29,19.31	---	---	---
	Skilling of 1.5 lakh Beneficiaries	Normal	77,00.00	---	---	---
	Setting up of North East Skill Centre in Collaboration with ITEES, Singapore	Normal	15,19.68	---	---	---
	Setting up of North East Skill Centre in Collaboration with ITEES, Singapore	Normal	3,12.00	---	---	---
	Child Marriage	Normal	2,00.00	---	---	---
	Child Care Institution	Normal	1,34.00	---	---	---
	Regional Connectivity Scheme (RCS)	Normal	12,65.00	---	---	---
	State Contribution for Up-gradation of Government Medical Colleges under PMSSY Phase-III	Normal	30,00.00	30,00.00	---	---
	Financial Assistance to the Farmers for Farm Implements	Normal	2,57,50.00	---	---	---
	Skill Development Programmes	Normal	1,47.49	---	---	---

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**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

		(In lakh of ₹)				
Receipients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2018-2019	Of the Total amount released, amount sanctioned for creation of assets	2017-2018	Of the Total amount released, amount sanctioned for creation of assets
<b>Other</b>	Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati (New Development Bank BRICS)	Normal	2,50,00.00	2,50,00.00	---	---
	National Bamboo Mission (NBM)	Normal	4,48.34	---	---	---
	Assam Linguistic Minorities Development Board	Normal	5,07.72	---	---	---
	Construction of RCC Bridge No. 8/1 over River Saralbhangha on Dotoma Balajan Road	Normal	---	---	5,55.43	5,55.43
	Construction of Proposed Stadium in Musalpur at Baska District	Normal	---	---	2,60.10	2,60.10
	Chief Ministers Special Scheme/ Programme	Normal	26,80.20	---	1,43,88.07	---
	Mid-Day-Meal Scheme for Honorarium to Cook-cum-Helper	Normal	11,40.99	---	11,82.20	---
	National Mission for Empowerment of Women including Indira Gandhi Matritrav Sahyog Yojana (IGMSY)	Normal	18,39.64	---	4,10.52	---
	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)	Normal	7,74.52	---	---	---
	National Land Records Modernisation Programme (NLRMP)	Normal	---	---	3,77.50	---
	Capacity Building for Disaster Response	Normal	9,47.96	---	9,97.97	---
	Multi Sectoral Development Programme for Minorities in selected Minority Concentration Districts	Normal	71,61.93	71,61.93	4,35,34.30	4,33,36.56
	National Law School and Judicial Academy, Assam	Normal	3,50.00	---	7,50.00	---
	Administrative Reforms & Training Department	Normal	---	---	34,10.00	---
	Directorate of AYUSH (Headquarter Establishment)	Normal	1,54.55	---	---	---
	VRS & Closure Liabilities to Assam Co-operative Spinning Mill, Boitamari	Normal	---	---	17,06.67	---
	VRS & Closure Liabilities to Swahid Kushal Konwar Samabai Sutakal Ltd.	Normal	---	---	18,29.81	---
	Handloom Production Centre	Normal	---	---	6,06.63	---
	10% Central Pool Fund for NE Region	Normal	4,72.72	4,72.72	20,96.94	20,96.94
	Popularisation of Science	Normal	8,89.00	---	7,50.00	---
	Subsidy for Family Oriented Income Generating Schemes OBC Families below Poverty Line	Normal	3,00.00	---	1,50.00	---
	Rehabilitation of Surrendered Misguided Youths	Normal	29,92.41	---	24,97.98	---

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**(INSTITUTION WISE AND SCHEME WISE)**

(In lakh of ₹)						
Receipients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2018-2019	Of the Total amount released, amount sanctioned for creation of assets	2017-2018	Of the Total amount released, amount sanctioned for creation of assets
<b>Other</b>	Project and Schemes for BTAD as per Memorandum of Settlement (BTC Package)	Normal	14,32.46	---	---	---
	Barpeta Medical College, Barpeta	Normal	---	---	18,36.96	13,27.00
	Tezpur Medical College (TMC)	Normal	1,49.20	1,49.20	14,12.96	14,12.96
	Jorhat Medical College (JMC), Jorhat	Normal	---	---	25,00.00	25,00.00
	Family Oriented Income Generating Scheme (FOIGS)	Normal	2,50.23	---	2,38.68	---
	Promotion of Information Technology	Normal	3,92.88	---	2,13.06	---
	Organisation of Various Workshop/ Seminar/ Road Show	Normal	1,41.71	---	---	---
	Assam State Wide Area Network (ASWAN)	Normal	6,00.00	---	6,00.00	---
	UIDSMT under JNNURM	Normal	---	---	3,38.19	3,38.19
	Bio-Technology Park	Normal	9,60.00	6,50.00	12,00.00	10,00.00
	Rashtriya Gokul Mission (CSS)	Normal	4,87.15	---	---	---
	District Development Project/Programme	Normal	---	---	59,69.93	---
	National Health Mission (NHM)	Normal	17,94,76.02	---	18,30,74.33	---
	Development of Community Centre for Tea Communities	Normal	---	---	1,29.00	---
	Srimanta Sankardeva University of Health Sciences, Guwahati	Normal	---	---	2,00.00	---
	Assam Vikash Yojana	Normal	9,22.75	---	9,33.90	---
	Establishment of IT Park	Normal	---	---	2,12.55	2,12.55
	Rastriya Krishi Vikash Yojana (RKVY)	Normal	88,24.53	---	2,10,17.14	---
	Mid-Day-Meal Scheme for Cooking Cost	Normal	5,50,12.07	---	5,72,42.32	---
	Maintenance and Welfare of Parents & Senior Citizens Act & Senior Citizen Council including Day Care Centre	Normal	1,27.94	---	---	---
	Rastriya Madhyamik Shiksha Abhijan (RMSA)	Normal	1,24,58.53	---	1,08,70.56	---
	Assam Hills Medical College & Research Institute, Diphu	Normal	3,08.66	---	83,97.00	---
	Implementation of Integrated Child Protection Scheme (ICPS)	Normal	11,25.94	---	4,33.66	---
	South Guwahati Central Water Supply Project & North Guwahati Water Supply Project (JICA)	Normal	---	---	94,22.22	---

**APPENDIX - III**  
**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

		(In lakh of ₹)				
Receipients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2018-2019	Of the Total amount released, amount sanctioned for creation of assets	2017-2018	Of the Total amount released, amount sanctioned for creation of assets
<b>Other</b>	State Share under Central Pool Fund for N.E. Region	Normal	1,40.23	1,40.23	---	---
	Grants under Article 275 (i) of Constitution for Tribal Development	Normal	5,41.73	---	1,73.39	---
	National Urban Livelihood Mission (NULM)	Normal	26,85.09	---	---	---
	Externally Aided Project (ADB)	EAP	---	---	41,69.78	---
	Promotion of Sports & Youth Welfare Activities including Football Academy	Normal	2,15.50	---	1,73.26	---
	Rural Infrastructure Development Fund (R.I.D.F.)	Normal	---	---	70,98.50	---
	Assam State Disaster Management Authority	Normal	7,00.00	---	14,72.00	---
	Assam Infrastructure Project (ADB)	Normal	1,16,26.93	---	32,89.83	---
	Upgradation of Road from NH-31(c) via Serfanguri Nepalpar Athiabari Ebargaon Thaigiri and No. 2 Harika to Kapuragaon	Normal	2,70.77	2,70.77	---	---
	Construction of SPT Bridge No.10/1,12/3,14/2 & 16/1 into RCC Bridges on Meted Kokrajar, Bahalpur Road	Normal	---	---	1,51.96	1,51.96
	Construction of 4 Nos. of Road including Box Culverts Pucca Drainage in Lakhipur Town	Normal	2,90.00	2,90.00	---	---
	Multistoried Car Parking cum City hall in Jorhat District	Normal	1,34.60	1,34.60	---	---
	Rehabilitation Grant (Flood)	Normal	41,65.23	---	64,74.91	---
	Rehabilitation Grant (Cyclone)	Normal	26,60.42	---	22,49.90	---
	Grants to Cultural Organisation	Normal	1,44.06	---	---	---
	Women & Child Commission to Improve Basic Health Parameters including MMR, IMR & Mal-Nutrition, etc.	Normal	1,72.30	---	---	---
	Construction of Road from Bijni Subhaijhar Road at Village Nayapara No.2 to Kathalguri via Sanyasiguri including Construction of RCC Bridge	Normal	2,84.80	2,84.80	---	---
	Storm Water Drainage for Margherita Town	Normal	3,00.00	3,00.00	2,37.00	2,37.00
	Scheme for Implementation of Person with Disability Act, 1995 (SIPDA)	Normal	2,29.43	2,29.43	---	---
	Water Supply Project in Tinsukia Town	Normal	5,70.30	5,70.30	8,50.50	8,50.50
	Development of Tinsukia Municipal Road	Normal	---	---	5,26.37	5,26.37
	Proposed Town Hall at Dibrugarh	Normal	---	---	2,95.43	2,95.43

**APPENDIX - III**  
**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

(In lakh of ₹)						
Receipients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2018-2019	Of the Total amount released, amount sanctioned for creation of assets	2017-2018	Of the Total amount released, amount sanctioned for creation of assets
<b>Other</b>	Construction of Road from Subhaijhar to Uttar Ballamguri via Kumarshali at Bijni	Normal	---	---	4,50.00	4,50.00
	Improvement of Sujit Narzary Road from Tihu Chowk to Barimakha via Belguri Pathar	Normal	---	---	11,28.85	11,28.85
	Construction of RCC Bridge No.9/8 over Laska on Dauluguri Dotma Road	Normal	---	---	1,26.00	1,26.00
	Provincialised Teachers/ Employees Serving in Non-Government Colleges	Normal	1,41.67	---	2,24.70	---
	Rashtriya Gram Swaraj Abhiyan (RGSA)	Normal	3,24.00	---	---	---
	Assam Administrative Staff College Society	Normal	6,34.07	---	2,00.00	---
	Gratuitous Relief (Flood)	Normal	38,71.84	---	1,31,74.83	---
	Judicial Academy, Assam	Normal	2,28.60	---	---	---
	National Food Security Mission	Normal	41,18.38	---	1,28,67.24	---
	Distribution of Water Filter	Normal	13,03.74	---	---	---
	Construction of Class Room/ Additional Class Room, Science Laboratory, etc.	Normal	2,42.10	---	6,78.03	---
	Construction of Road from Boro Bazar to Gumergaon via Chowdhurypara in Chirang District	Normal	---	---	12,01.16	12,01.16
	Electrification of Tea Workers Quarter by ASEB	Normal	---	---	1,99.99	---
	IT Infrastructure Support and Services for State Data Centre	Normal	---	---	3,00.00	---
	Rastriya Ucchatar Shiksha Abhijan	Normal	1,53,29.72	---	1,06,77.34	---
	National Mission on Sustainable Agriculture	Normal	6,74.47	---	23,45.57	---
	National Oilseed and Oil Palm Mission	Normal	10,32.46	---	---	---
	National Mission on Agriculture Extension & Technology	Normal	9,23.38	---	6,54.15	---
	National Mission on Ayush including Mission on Medicinal Plant	Normal	14,60.98	---	1,80.00	---
	Skill Development Mission	Normal	---	---	7,76.02	---
	National Rural Drinking Water Programme	Normal	1,90,51.27	1,90,51.27	3,49,15.73	3,49,15.73
	National Rural Livelihood Mission (NRLM)	Normal	2,94,82.03	---	1,66,48.25	---
	Integrated Watershed Management Programme (IWMP)	Normal	49,94.00	---	---	---

**APPENDIX - III**  
**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

		(In lakh of ₹)				
Receipients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2018-2019	Of the Total amount released, amount sanctioned for creation of assets	2017-2018	Of the Total amount released, amount sanctioned for creation of assets
<b>Other</b>	Implementation for Computerization of TPDS Project PDS Network	Normal	---	---	9,90.80	---
	Development of Socio-Economic Status of Rural Tribal Women at Sidli	TSP	1,50.00	1,50.00	---	---
	Development Block at Kajalgaon Sub-Division, Chirang					
	Construction of Regional Multiutility Town Hall & Cultural Centre at Tinsukia	Normal	2,00.00	2,00.00	---	---
	Grants-in-aid to Assam Khadi and Village Industries Board	Normal	7,92.00	---	36,90.00	4,70.00
	Implementation of DRDA Scheme	Normal	1,57.64	---	---	---
	Assam Agri-Business & Rural Transformation Project (APART) (World Bank)	EAP	66,00.00	---	1,05,00.00	---
	Grants-in-aid to Dr. Bhubaneswar Baruah Cancer Institute	Normal	---	---	10,06.00	---
	Establishment of 200 Bedded Cancer Hospital in GMCH	Normal	---	---	1,50.00	---
	Assam Rural Infrastructure Development Fund (RIDF)	Normal	7,82.26	---	21,01.58	---
	Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project	Normal	5,93.27	5,93.27	---	---
	Payment of dues as per FTFRP	Normal	3,50,00.00	---	4,00,00.00	---
	National Mission for Food Processing	Normal	---	---	9,82.14	---
	Horticulture Mission for North East and Himalayan State	Normal	44,39.17	---	5,14.20	---
	Award of Central Finance Commission	FC	14,65.73	---	10,59.00	---
	Assam Power Sector Enhancement Investment Programme (ADB)	Normal	5,04.00	---	3,32.44	---
	APSEIP Tranche 4 (ADB)	Normal	1,87,80.00	---	1,57,92.00	---
	General Basic Grant	Normal	17,56.57	---	---	---
	Chief Minister's Special Package for Dhakuakhana	Normal	4,15.78	---	3,08.96	---
	Development of Horticulture	Normal	---	---	15,00.00	15,00.00
	Construction of Indoor Stadium at Dotoma in aid of Dotoma Anchalik Sports Association	Normal	2,21.05	---	---	---
	Skill Development under Radhika Woman Empowerment Schemes	Normal	1,35.54	---	1,59.94	---
	Grants to BMDC under CM Special Package for Barak Valley for Completion of Ongoing Project	Normal	2,42.62	---	---	---
	Protection of Bhojo Area from the Erosion of River Jiadhal under TKAC	Normal	---	---	3,02.03	---

**APPENDIX - III**  
**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

		(In lakh of ₹)				
Receipients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2018-2019	Of the Total amount released, amount sanctioned for creation of assets	2017-2018	Of the Total amount released, amount sanctioned for creation of assets
<b>Other</b>	Protection of Kishnapur and its Adjoining Area from the Erosion of River Germey under TKAC	Normal	---	---	2,42.04	---
	Protection of Rupahi Garpara Krishnapur and its Adjoining Area from the Erosion of Rupohi under TKAC	Normal	---	---	2,32.04	---
	Balisikha Flow Irrigation Scheme at Udalguri District	Normal	1,67.93	---	7,00.00	---
	Grants @ Rs. 10,000/- to 2000 Women SHG	Normal	2,50.00	---	2,24.50	---
	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	Normal	12,22.22	---	---	---
	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)-Per Drop More Crop	Normal	1,09.94	---	---	---
	Smart City Mission	Normal	---	---	2,00.00	---
	Integrated Sericulture Development Project under NERTPS (North Eastern Textile Promotion Scheme)	Normal	---	---	3,67.95	---
	Pradhan Mantri Awas Yojana (Housing for All)	Normal	89,76.50	89,76.50	1,97,20.57	1,97,20.57
	Pradhan Mantri Awas Yojana (Gramin) PMAY-G	Normal	77,54.53	77,54.53	18,01,42.42	18,01,42.42
	State Service Delivery Gateway (SSDG)	Normal	---	---	1,03.93	---
	Pradhan Mantrir Fasal Bima Yojana (PMFBY)	Normal	1,83.79	---	3,05.18	---
	Sankardev Chair in the Ten (10) Leading Universities	Normal	---	---	5,00.00	---
	Free Text Books to the Students from Class IX to X	Normal	57,94.43	---	---	---
	Assam Inland Water Transport Development Society	Normal	---	---	16,00.00	---
	Blue Revolution-Integrated Development and Management of Fisheries	Normal	4,40.72	---	8,18.85	---
	Assam Integrated Flood & River Bank Erosion Risk Management Investment Programme	Normal	73,00.17	---	1,62.19	---
	Pradhan Mantri Adarsh Gram Yojana (PMAGY)	Normal	---	---	11,50.00	---
	Development of Halflong Tourist Circuit	Normal	---	---	2,00.00	2,00.00
	Amaar Aalohi Rural Homestay Scheme	Normal	3,00.00	---	3,00.00	---
	Ujjal DISCOM Assurance Yojana (UDAY)	Normal	3,30,30.00	---	10,20,96.00	4,60,38.00
	Targeted Subsidy to APDCL	Normal	8,52,10.00	---	5,27,00.00	---
	Assam Silk Outreach Mission (Muga)	Normal	---	---	1,00,00.00	---

**APPENDIX - III**  
**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

		(In lakh of ₹)				
Recepients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2018-2019	Of the Total amount released, amount sanctioned for creation of assets	2017-2018	Of the Total amount released, amount sanctioned for creation of assets
<b>Other</b>	Yarn Bank of Mulberry at Sualkuchi	Normal	---	---	20,00.00	---
	Incentive to BPO's Assam Vision Document	Normal	---	---	25,00.00	---
	Shyama Prasad Mukharjee Urban Mission (SPMRM)	Normal	21,65.00	---	1,75.00	---
	National Creche Scheme	Normal	---	---	4,22.40	---
	Scheme for Providing Scooty to Top 1000 Girl Students who passed H.S. Examination	Normal	---	---	4,98.64	---
	Holding of FIFA World Cup U-17	Normal	---	---	2,50.00	---
	Sports Board for Encouraging Youth	Normal	---	---	5,00.00	---
	WIF-Agriculture Cold Storage	Normal	22,05.32	---	---	---
	Formation of Labour Welfare Society	Normal	---	---	5,00.00	---
	Skill City Development	Normal	---	---	2,00.00	---
	City Amenities Development Fund	Normal	3,15.08	3,15.08	---	---
	Financial Assistance to One lakh Women SHG	Normal	65,00.00	---	2,50,00.00	---
	Travelling Cost of 50000 Pilgrim to Puri, Brindavan, Ajmer Sharif	Normal	5,00.00	---	5,00.00	---
	Guwahati-North Guwahati and Palashbari-Sualkuchi-Hajo Bridge over River Brahmaputra	Normal	---	---	1,00,00.00	1,00,00.00
	Improvement of Infrastructure of Guwahati City	Normal	---	---	77,63.05	77,63.05
	Metro Rail Transport	Normal	---	---	5,00.00	5,00.00
	One Time Special Grant	Normal	43,83.60	---	5,13,45.04	---
	One Time Special Grant	Normal	2,93,64.50	---	---	---
	Swadher Greh Scheme	Normal	---	---	3,40.93	---
	Implementation of Ujjawala Scheme	Normal	2,31.63	---	2,49.68	---
	Upgradation of Standard of Administration-Award of 13th Finance Commission	FC	---	---	4,28.50	---
	2nd ASEAN-India Youth Summit	Normal	1,25.00	---	---	---
	Assam Victim Compensation Scheme	Normal	10,60.00	---	1,67.00	---
	Others[below 1 crore]	Normal	81,63.43	2,11,27.13	75,73.76	15,73.67
<b>Grand Total -</b>			<b>1,75,64,14.86</b>	<b>58,61,52.39</b>	<b>1,90,17,23.08</b>	<b>62,75,90.30</b>



**APPENDIX - IV**  
**DETAILS OF EXTERNALLY AIDED PROJECTS**

(In lakh of ₹)

Aid Agency	Scheme/ Project	Total Approved Assistance *			Amount Received						Amount Repaid		Expenditure	
					During the year			Upto the year						
		Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the year	Upto the year	During the year	Upto the year
IDA	Assam Agricultural Competitiveness Project	8,24,87.74	91,65.31	9,16,53.05	---	---	---	7,20,14.67	77,84.34	7,97,99.01	3,80.46	19,36.47	---	(a)
ADB	Assam Power Sector Development Project	9,90,31.85	1,10,03.53	11,00,35.38	---	---	---	9,99,19.31	1,07,42.39	11,06,61.70	6,77.41	76,43.94	---	(a)
	Assam Governance and Public Resource Development Project	10,22,74.38	1,13,63.82	11,36,38.20	---	---	---	5,22,28.48	58,03.14	5,80,31.62	3,38.21	19,78.62	---	(a)
	Assam Power Sector Enhancement investment Programme Project	12,37,47.57	1,37,49.73	13,74,97.30	1,65,45.70	18,38.33	1,83,84.03	12,37,88.58	1,37,54.10	13,75,42.68	3,11.25	10,77.11	1,98,15.84	8,20,45.17
ADB	Assam Integrated Flood and River Bank Erosion Risk Management Investment Programme	2,35,39.88	26,15.54	2,16,55.42	2,93.85	32.64	3,26.49	2,33,59.38	25,95.48	2,59,54.87	56.40	1,93.26	73,00.17	2,37,06.36
	Assam Urban Infrastructure Investment Programme Project-I	1,32,93.88	14,77.09	1,47,70.97	38,34.03	4,26.02	42,60.05	1,30,55.98	14,50.85	1,45,06.83	17.11	52.25	1,16,26.93	1,48,04.89
IBRD	Preparation of the Assam State Road Projects	12,47,67.82	1,38,63.09	13,86,30.91	5,17,39.74	57,48.86	5,74,88.60	10,70,84.81	1,18,98.31	11,89,83.12	1,21.38	3,37.72	6,50,00.00	12,75,40.47
IBRD	Scaling up of Assam PWRD Computerisation	95,06.51	10,56.28	1,05,62.79	---	---	---	9,50.66	1,05.62	10,56.28	2.69	10.26	----	6,66.67

**APPENDIX - IV**  
**DETAILS OF EXTERNALLY AIDED PROJECTS**

(In lakh of ₹)

Aid Agency	Scheme/ Project	Total Approved Assistance *			Amount Received						Amount Repaid		Expenditure	
					During the year			Upto the year						
		Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the year	Upto the year	During the year	Upto the year
	Project (PWRD)													
GOJP	Guwahati Water Supply Project	4,87,30.20	54,14.47	5,41,44.67	39,43.36	4,38.16	43,81.52	4,82,16.64	53,57.27	5,35,73.91	1,73.65	6,54.81	31.15	6,31,54.12
GOJP	Consolidated Debt Relief Grant (Guwahati Medical College Hospital)	3,69.16	41.02	4,10.18	---	---	---	3,69.16	41.02	4,10.18	2.40	13.20	---	(a)
GOFR	Assam Project on Forest and Biodiversity Conservation	1,95,30.20	21,70.02	2,17,00.22	---	---	---	1,95,30.23	21,69.99	2,17,00.22	17.15	42.91	72.16	1,55,39.24
IDA	Preparation of Project Citizen Centric Service Delivery Reforms in NE Project (GOA)	2,29.91	25.55	2,55.46	---	---	---	2,29.91	25.55	2,55.46	0.63	1.89	---	38,62.00
IBRD	Assam Inland Water Transport Project (AIWTP) (Assam Inland Water Transport Development Society)	4,04.11	44.90	4,49.01	2,65.18	29.45	2,94.63	4,04.10	44.91	4,49.01	0.74	0.74	---	16,00.00
ADB	JFPR Assistance-Livelihood Improvement for River Erosion Victims in Assam (Flood & River Erosion Management Agency of Assam)	6,01.65	66.85	6,68.51	5,03.48	---	5,03.48	6,65.67	---	6,65.67	---	---	---	1,62.19

**APPENDIX - IV**  
**DETAILS OF EXTERNALLY AIDED PROJECTS**

(In lakh of ₹)

Aid Agency	Scheme/ Project	Total Approved Assistance *			Amount Received						Amount Repaid		Expenditure	
					During the year			Upto the year						
		Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the year	Upto the year	During the year	Upto the year
IBRD	Assam State Public Finance Institutional Reforms (ASPIRE) Project (Assam Society for Comprehensive Fin. Mgt. System)	1,383.50	1,53.70	15,37.22	11,38.38	1,26.49	12,64.87	13,00.73	1,44.53	14,45.26	3.16	3.16	---	93,07.00
WORLD BANK	National Rural Livelihood Project**	---	---	---	---	---	---	9,46.38	---	9,46.38			2,94,82.03	4,61,30.28
	Flexible Pool for Communicable Diseases**	---	---	---	---	---	---	2,50.00	---	2,50.00	---	---	---	(a)
IBRD	Assam Agri Business & Rural Transformation Project (Assam Rural Infrastructure Agri-Services Society	2,08,71.35	23,19.03	2,31,90.38	24,83.64	2,75.96	27,59.60	24,83.64	2,75.96	27,59.60	6.90	6.90	66,00.00	66,00.00
TOTAL					8,07,47.36(b)	89,15.91(c)					21,09.54(c)			

(a) The exact schemes could not be identified from the budget documents and accounts rendered by the State Government and as such actual expenditure could not be shown against the respective scheme (b) Please see foot note (b) of page 11 of Statement No. 3 (Vol. I). (c) Please see foot notes at page 381 of Annexure to Statement No. 17.

\* Source: Website of Aid Accounts and Audit Division, DEA, Ministry of Finance, GOI (covering the period from 01-04-2002 to 30-09-2019).

\*\* Scheme wise approved assistance could not be provided as the same could not be identified from the data/information available in the website of Aid Accounts and Audit Division, Ministry of Finance, Government of India.

**APPENDIX - V**  
**EXPENDITURE ON SCHEME**

**A. CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Schemes)**

(In lakh of ₹)															Remarks
Sl. No.	GOI Scheme	State Scheme under Expenditure head of Accounts	Normal/ TSP/ SCSP	Budget Provision 2018-19			Actual 2018-19				Actual 2017-18				
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	
1.	National Social Assistance Programme (NSAP) (90:10)	National Social Assistance Programme (NSAP)	Normal	3,00.00	---	3,00.00	2,37,30.73	---	---	---	1,42,73.72	4,17,67.47	---	4,17,67.47	
2.	Mahatma Gandhi National Rural Employment Guarantee Programme (MGNREGA) (90:10)	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	Normal	7,00.00	1,75.00	8,75.00	1,04,79.13	97,13.91	32,37.97	1,29,51.88	3,22,28.55	6,20,28.55	1,40,09.51	7,60,38.06	
3.	Mid Day Meal (MDM) (90:10)	Mid Day Meal	Normal	---	6,24,29.91	6,24,29.91	5,19,82.21	---	5,50,12.07	5,50,12.07	5,29,03.47	5,29,03.47	43,38.85	5,72,42.32	
4.	Integrated Child Development Services (90:10)	Implementation of Integrated Child Development Service Schemes (ICDS)	Normal	8,25,10.30	1,32,83.05	9,57,93.35	---	---	---	---	---	---	---	---	
	(a) Anganwadi Services	Anganwadi Workers/Helpers - Enhancement	Normal	---	2,62,23.08	2,62,23.08	8,38,67.17	---	1,94,41.87	1,94,41.87	7,02,37.54	---	94,03.20	94,03.20	
	(b) National Nutrition Mission	Special Nutrition Programme (PMGY)	Normal	4,50,37.90	2,75.50	4,53,13.40	1,54,92.36	3,43,64.89	10,71.74	3,54,36.63	22,98.27	2,27,79.72	5,76.96	2,33,56.68	
	(c) Maternity Benefit Programme	National Mission for Empowerment of Women including Indira Gandhi Matritrav Sahyog Yojana (IGMSY)	Normal	20,00.00	11,36.42	31,36.42	1,56.64	18,39.64	---	18,39.64	12,44.52	4,49,70.02	58,71.06	5,08,41.08	
	(d) Scheme for Adolescent Girls	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)	Normal	18,89.11	33.33	19,22.44	---	6,68.51	1,06.01	7,74.52	3,41.92	---	---	---	
	(e) Integrated Child Protection Scheme	Implementation of Integrated Child Protection Scheme (ICPS)	Normal	---	32,07.25	32,07.25	33,79.63	---	24,01.80	24,01.80	29,32.68	---	10,34.59	10,34.59	
	(f) National Crèche Scheme	National Crèche Scheme	Normal	12,00.00	1,33.33	13,33.33	---	---	---	---	218.23	422.40	---	422.40	
5.	Green Revolution (Krishi Unnati Scheme & Rashtriya Krishi Vikash Yojana) (90:10)	Rashtriya Krishi Vikash Yojana (RKVY)	Normal	4,15,03.02	60,42.47	4,75,45.49	3,99,04.30	1,39,20.75	30,92.65	1,70,13.40	4,63,35.05	2,21,08.64	45,19.70	2,66,28.34	

**APPENDIX - V**  
**EXPENDITURE ON SCHEME**

**A. CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Schemes)**

(In lakh of ₹)															Remarks
				Budget Provision 2018-19			Actual 2018-19				Actual 2017-18				
								Expenditure				Expenditure			
Sl. No.	GOI Scheme	State Scheme under Expenditure head of Accounts	Normal/ TSP/ SCSP	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	
6.	Umbrella Scheme for Development for Minorities. (90:10)	Multi Sectoral Development Programme for Minorities in selected Minority Concentrated Districts	Normal	2,53,32.00	32,31.68	2,85,63.68	48,68.49	68,93.07	5,00.00	73,93.07	3,10,80.64	3,89,05.86	46,34.85	4,35,40.71	GOI fund released under Umbrella Scheme
		Post Matric Scholarship for Minority Students	Normal	1,32.30	---	1,32.30	---	---	---	---	---	---	---	---	
		Pre-Matric Scholarship for Minorities	Normal	42.70	---	42.70	---	---	---	---	---	98.13	---	98.13	
		Merit cum Means based Scholarship for Professional & Technical Courses	Normal	62.40	---	62.40	---	---	---	---	---	---	---	---	
7.	National Education Mission (90:10) (a) Sarva Shiksha Abhiyan (b) Rashtriya Madhyamik Abhiyan (c) Teacher's training and Adult Education (d) Rashtriya Uccha Shiksha Abhiyan	Sarva Shiksha Abhiyan	Normal	17,20,96.10	6,08,10.42	23,29,06.52	14,36,58.61	18,01,78.70	4,09,69.30	22,11,48.00	12,35,84.00	12,32,50.00	3,44,26.99	15,76,76.99	
		Rastriya Madhyamik Shiksha Abhijan (RMSA)	Normal	2,25,00.00	---	2,25,00.00	99,67.62	1,24,58.53	---	1,24,58.53	1,45,39.49	1,12,63.58	2,47.70	1,15,11.28	
		Literacy Campaigning for Saakshar Bharat Mission (SBM)/DIET/ CTE	Normal	83,60.07	8,69.27	92,39.34	34,46.00	54,40.69	1,36,51	55,77.20	40,60.88	55,66.59	5,49.99	61,16.58	
		Rashtriya Uccha Shiksha Abhiyan	Normal	2,59,59.65	4,64,38.29	7,23,97.94	1,61,17.50	1,45,79.72	3,09,90.76	4,55,70.48	1,22,17.35	80,92.00	3,19,96.02	4,00,88.02	
8.	Umbrella Scheme for Development of Schedule Castes. (90:10)	Pre & Post Matric Scholarships/Constructio n of Boy & Girls Hostels/ Upgradation of Merit/ Coaching & Allied Schemes for SC Students & those engaged in unclean occupations.	Normal	30,85.00	35.00	31,20.00	24,46.20	15,98.36	56.36	16,54.72	17,32.98	16,53.86	23.55	16,77.41	

**APPENDIX - V**  
**EXPENDITURE ON SCHEME**

**A. CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Schemes)**

(In lakh of ₹)

Sl. No.	GOI Scheme	State Scheme under Expenditure head of Accounts	Normal/ TSP/ SCSP	Budget Provision 2018-19			Actual 2018-19				Actual 2017-18				Remarks
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	
9.	Umbrella Scheme for Development Schedule Tribes. (90:10)	Umbrella Scheme for Education of ST Students	Normal	---	---	---	36,01.35	47,64.83	5,29.31	52,94.14	27,00.13	---	---	---	GOI fund released under Umbrella Scheme
		Pre-Matric Scholarship for S.T.(P)	Normal	2,60.00	65.10	3,25.10	---	---	---	---	---	2,18.25	---	2,18.25	
		Post-Matric Scholarship for S.T.(P)	Normal	1,40,00.00	12,00.00	1,52,00.00	---	---	---	---	---	24,43.50	---	24,43.50	
		Stipend to Craftsmen Training to S.T. (P)	Normal	---	---	---	---	---	---	---	---	---	---	---	
10.	Umbrella Scheme for Development of Backward Classes, Differently Abled and other Vulnerable Groups Minorities. (90:10)	Post Matric Scholarships for OBC Students	Normal	50,00.00	20,00.00	70,00.00	37,47.42	8,23.98	---	8,23.98	---	---	26,46.84	26,46.84	GOI fund released under Umbrella Scheme
		Pre-Matric Scholarship to OBC Student	Normal	3,96.14	1,24.04	5,20.18	---	6.90	---	6.90	---	---	1,43.55	1,43.55	
		Construction of Boys & Girls Hostel	Normal	18,60.00	46,00.10	64,60.10	---	---	---	---	---	---	---	---	
11.	Pradhan Mantri Awas Yojana (PMAY) (90:10) a. PMAY-Rural b. PMAY- Urban	Pradhan Mantri Awas Yojana (Gramin) PMAY-G	Normal	15,74,32.00	1,22,98.00	16,97,30.00	2,44,08.39	62,27.24	15,27.29	77,54.53	16,69,61.67	16,22,57.30	1,78,85.12	18,01,42.42	
		Pradhan Mantri Awas Yojana (Urban) PMAY-U	Normal	---	---	---	---	---	---	---	1,60,74.79	---	---	---	
12.	Pradhan Mantri Gram Sadak Yojana (PMGSY) (90:10)	Pradhan Mantri Gram Sadak Yojana (PMGSY)	Normal	---	38,41,48.00	38,41,48.00	19,37,11.39	---	32,15,50.94	32,15,50.94	5,75,57.60	30,32.02	3,32,61.03	3,62,93.05	

**APPENDIX - V**  
**EXPENDITURE ON SCHEME**

**A. CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Schemes)**

(In lakh of ₹)															Remarks
Sl. No.	GOI Scheme	State Scheme under Expenditure head of Accounts	Normal/ TSP/ SCSP	Budget Provision 2018-19			Actual 2018-19				Actual 2017-18				
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	
13.	National Rural Drinking Water Mission. (90:10)	National Rural Drinking Water Programme	Normal	4,00,00.00	33,50.00	4,33,50.00	3,00,75.52	1,90,51.27	10,25.13	2,00,76.40	4,74,79.85	3,49,15.73	2,29.68	3,51,45.41	
14.	Swachh Bharat Mission (SBM). (90:10) (a) SBM-Rural (b) SBM - Urban	Water Supply and Sanitation (Nirmal Bharat Abhiyan)	Normal	14,82,10.00	1,11,84.00	15,93,94.00	---	---	---	---	---	12,66,40.31	1,56,73.78	14,23,14.09	
		Swachh Bharat Abhijan	Normal	1,29,87.00	1,36,25.00	2,66,12.00	8,82,09.01 84,72.03	9,74,90.26 80,64.81	57,78.03 58,75.37	10,32,68.29 1,39,40.18	11,71,95.04 17,72.23	---	---	---	
15.	Modernization of Police Forces (including Security related Expenditure). (90:10)	General Security related expenditure	Normal	---	---	---	---	---	---	---	---	---	---	---	GOI fund released under GOI Scheme nomenclature
		National Scheme for Modernisation of Police & Other Forces	Normal	57,56.96	27,29.85	84,86.81	1,41,44.69	18,83.41	9,55.58	28,38.99	2,94,46.03	---	31,06.04	31,06.04	

(a) Sharing ratio of actual expenditure not available.

\* All the schemes shown above have been linked to MH 1601 and from 1601 to Expenditure Head of Account. Scheme wise sharing arrangement has been furnished by the State Government.

\*\* Sharing ratio depicted as per Niti Ayog Office Memorandum No. O/11013/02/2015-CSS & CMC dated 17-08-2016.

\*\*\* Gross Budget provision and actual expenditure incurred under Tribal Area Sub Plan, Scheduled Caste Sub Plan and Normal under CSS/CP for the year 2018-19 are given below:

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**APPENDIX - V**  
**EXPENDITURE ON SCHEME**

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**A. CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Schemes)**

Name	Gross Budget Provision	Actual Expenditure
	(In lakh of ₹)	
	2018-19	
Tribal Area Sub Plan	---	---
Scheduled Caste Sub Plan	---	---
Normal	---	---
<b>Total -</b>	<b>---</b>	<b>---</b>



**APPENDIX - V**  
**EXPENDITURE ON SCHEMES**

**B. STATE SCHEMES**

(In lakh of ₹)

Sl. No.	State Scheme	Normal, Tribal Sub Plan or Scheduled Caste Sub Plan	Approved Outlay		Budget Allocation		Expenditure	
			2017-2018	2016-2017	2018-2019	2017-2018	2018-2019	2017-2018
1.	Char Area Development	Normal	(a)	(a)	62.14	25,57.28	47.78	4,58.24
2.	Border Areas Development	Normal	(a)	(a)	26,21.96	630.23	2,32.22	1,70.50
3.	Assam State Roads Project (World Bank )	Normal	(a)	(a)	8,00,00.00	5,10,00.00	6,50,00.00	2,50,00.00
4.	Archeology	Normal	(a)	(a)	3,59.44	4,89.69	1,97.82	2,49.37
5.	Rural Water Supply	Normal	(a)	(a)	8,88,20.01	7,35,96.51	3,07,63.93	4,56,41.04
6.	Craftsmen Training	Normal	(a)	(a)	15,35.15	3,85.28	2,43.14	2,50.75
7.	Development of AASC	Normal	(a)	(a)		13,75.28		7,08.01
8.	Minorities Development Board/Corporation	Normal	(a)	(a)	14,64.87	13,50.16	13,72.15	1,66.96
9.	Establishment of National Law College & Judicial Academy	Normal	(a)	(a)	74,02.17	22,50.00	41,95.62	29,85.82
10.	City Infrastructure	Normal	(a)	(a)	1,00,00.00	1,00,00.00	99,61.91	52,31.67
11.	Assam Adarsh Gram Yojana	Normal	(a)	(a)	1,26,00.00	---	1,08,50.00	---
12.	Construction /Improvement of classroom	Normal	(a)	(a)	3,80,00.00	---	---	---
13.	Construction of Assembly building	Normal	(a)	(a)	25,74.07	40,00.00	25,34.58	21,53.95

**APPENDIX - V**  
**EXPENDITURE ON SCHEMES**

**B. STATE SCHEMES**

(In lakh of ₹)

Sl. No.	State Scheme	Normal, Tribal Sub Plan or Scheduled Caste Sub Plan	Approved Outlay		Budget Allocation		Expenditure	
			2017-2018	2016-2017	2018-2019	2017-2018	2018-2019	2017-2018
14.	Externally Aided Projects (JICA) Guwahati Water Supply Scheme (GMDA)	Normal	(a)	(a)	22,93.00	2,05,28.00	31.15	96,07.63
15.	Assam Power Sector Enhancement invested programme (ADB)	Normal	(a)	(a)	40,06.00	1,10,00.00	5,17.92	3,32.44
16.	Assam Integrated Flood & River Bank Erosion Management Programme (ADB)	Normal	(a)	(a)	2,77,00.00	1,33,46.63	73,00.17	1,62.19
17.	Dr. Bhupen Hazarika Memorial	Normal	(a)	(a)	1,56.61	2,74.90	1,17.55	1,07.77
18.	Renovation and modernization of Rabindra Bhawan, Assam	Normal	(a)	(a)	5,40.00	5,40.00	5,08.96	1,35.49
19.	Siu-Kya-Fa Sammannay Khetra	Normal	(a)	(a)	18,33.32	10,25.00	2,30.72	5,18.56
20.	Mukhya Mantri Adarxa Deep Jojana (LED Bulb Reimbursement)	Normal	(a)	(a)	1,00,00.00	---	76,00.00	---
21.	Employment Services	Normal	(a)	(a)	5,10.61	4,55.93	3,48.57	3,41.29

**APPENDIX - V**  
**EXPENDITURE ON SCHEMES**

**B. STATE SCHEMES**

(In lakh of ₹)

Sl. No.	State Scheme	Normal, Tribal Sub Plan or Scheduled Caste Sub Plan	Approved Outlay		Budget Allocation		Expenditure	
			2017-2018	2016-2017	2018-2019	2017-2018	2018-2019	2017-2018
22.	Library Services	Normal	(a)	(a)	33,41.92	28,28.97	17,75.20	18,91.47
23.	Construction of Science city	Normal	(a)	(a)	3,50.00	4,50.00	2,46.08	2,37.19
24.	New Planetariums	Normal	(a)	(a)	3,50.00	5,52.00	---	---
25.	Scheme for Providing Scooty to Top 1000 Girl Students who passed H.S. Examination	Normal	(a)	(a)	25,00.00	5,00.00	---	4,98.64
26.	Biponi-Exhibition for Micro & Small Enterprise both Within & Outside the State	Normal	(a)	(a)	0.01	10,00.00	---	---
27.	Arohan	Normal	(a)	(a)	10.00	10.00	---	---
28.	GunaUtshav	Normal	(a)	(a)	30,00.00	10,00.00	30,00.00	10,00.00
29.	Srimanta Sankardev University	Normal	(a)	(a)		3,50.00		4,50.00
30.	Completion of High Court Building (Construction of UNDERPASS)	Normal	(a)	(a)	8,00.00	20,00.00	7,99.24	791.00
31.	24x7 Riverine Ambulance Service	Normal	(a)	(a)	1,00.00	1,00.00	1,00.00	1,00.00

**APPENDIX - V**  
**EXPENDITURE ON SCHEMES**

**B. STATE SCHEMES**

(In lakh of ₹)

Sl. No.	State Scheme	Normal, Tribal Sub Plan or Scheduled Caste Sub Plan	Approved Outlay		Budget Allocation		Expenditure	
			2017-2018	2016-2017	2018-2019	2017-2018	2018-2019	2017-2018
32.	Swami Vivekananda Assam Youth Empowerment Yojana (SVAYEM)	Normal	(a)	(a)	3,00,00.00	3,00,00.00	1,10,00.00	---
33.	Gene Bank for Protection and Conservation of Indigenous Fish Species in Assam (GIBF)	Normal	(a)	(a)	1,00.00	2,00.01	1,00.00	---
34.	Implementation of Ujjawala Scheme	Normal	(a)	(a)	14,40,27.78	7,48.78	4,73,74.45	2,76.96
35.	Mission Muga	Normal	(a)	(a)	10,00.00	1,00,00.00	---	1,00,00.00
36.	Zero Interest Crop Loans	Normal	(a)	(a)	5,00,00.00	25,00.00	3,42,50.00	---
37.	Mission MOITRI	Normal	(a)	(a)	1,00,00.00	1,25,00.00	1,00,00.00	1,45,00.00
38.	Matsya Jagaran-Ghore Ghore	Normal	(a)	(a)	1,17.20	4,88.19	1,01.31	4,06.35
39.	PET-MRI in Cancer Hospital	Normal	(a)	(a)	51,00.00	50,00.00	---	50,00.00
40.	Construction of Boundary walls in Examination centers of HSSSLC/HSLC examination	Normal	(a)	(a)	20,00.00	40,00.00	---	16,43.74

**APPENDIX - V**  
**EXPENDITURE ON SCHEMES**

**B. STATE SCHEMES**

(In lakh of ₹)

Sl. No.	State Scheme	Normal, Tribal Sub Plan or Scheduled Caste Sub Plan	Approved Outlay		Budget Allocation		Expenditure	
			2017-2018	2016-2017	2018-2019	2017-2018	2018-2019	2017-2018
41.	Establishment of Health Institute in the Pattern of AIIMS	Normal	(a)	(a)	63,45.66	2,00.00	36,17.29	---
42.	State Signature Scheme	Normal	(a)	(a)	5,00,00.00	---	34,70.27	---
43.	Construction of Warehouse for EVM	Normal	(a)	(a)	9,00.00	0.04	8,88.94	---
44.	Construction of Roads in Tea Garden Labour Lines	Normal	(a)	(a)	1,20,00.00	---	1,02,00.61	---
45.	State Priority Scheme (General Road Works)	Normal	(a)	(a)	7,26,00.0	2,03,15.53	8,61,46.90	1,42,58.97
46.	Conversion of 1000 Nos. of SPT Bridges	Normal	(a)	(a)	2,00,00.00	1,00,00.00	1,21,74.67	2,72.24
47.	Deen Dayal Divyangjan Pension	Normal	(a)	(a)	2,00,00.00	---	1,38,60.01	---
48.	Sansad Adarsh Gram Yojana	Normal	(a)	(a)	20,00.00	---	---	---
49.	State Innovation Fund	Normal	(a)	(a)	15,00.00	---	---	---
50.	Operation of Sanjibani	Normal	(a)	(a)	16,00.00	7,50.00	8,00.00	10,50.00

(a) Scheme wise approved Outlay could neither be furnished by the Government of Assam nor available in the GOI website.

**APPENDIX - VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

Sl. No.	GOI Scheme Name	Implementing Agencies	(In lakh of ₹)		
			2018-2019	2017-2018	2016-2017
1	Assistance to Various Other Institutions/Organisations/Societies	Chief Electoral Officer, Assam/National Institute of Pharmaceutical Education & Research, Guwahati/PIA-Oil India Limited Duliajan/Indian Institute of Technology, Guwahati/Bodoland Regional Apex Weavers and Artisans Cooperative Federation Ltd., Kokrajhar/Lokopriya Gopinath Bordoloi Regional Institute of Mental Health/Niranjan Karak/Director of sericulture, BTC, Kokrajhar, Assam/State Health Society Assam (other)	1,35,26.08	---	---
2	Water and Land Management Programme	North Eastern Regional Institute of Water and Land Management	---	4,40.00	---
3	Action Research and Studies on Judicial Reforms	Various Non-Government Organisations/State Resource Centre Assam	21.28	25.59	---
4	Administrative Reforms and Pensioners' Scheme	N F Railway Pensioners Association-(NGOs)	0.74	0.72	---
5	Agriculture Marketing	Assam State Agricultural Marketing Board	---	1.80	---
6	Aid to Bhutan-Other Projects	The Indian Hotels Company Ltd. Vivanta by Taj Guwahati Assam/M/s Xcell Transport Agency	---	2.90	---
7	Aids & Appliances for Handicapped	Various Non-Government Organisations	---	---	48.74
8	Aid to Voluntary Organisations Working for the Welfare of Scheduled Tribes	Various Non-Government Organisations	2,79.34	3,84.66	---

**APPENDIX - VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

Sl. No.	GOI Scheme Name	Implementing Agencies	(In lakh of ₹)		
			2018-2019	2017-2018	2016-2017
9	Alliance and R & D Mission	Tezpur University/Gauhati University/Cotton College /Assam Agricultural University/North-East Institute of Science & Technology(CSIR)/Institute of Advanced Study in Science and Technology/NIT Silchar/Assam University Silchar/Dibrugarh University/Indian Institute of Technology, Guwahati/Regional Medical Research Centre Northeast Region	---	---	5,40.17
p0	Ambedkar Hasthshilp Vikas Yojana	Bodoland Regional Apex Weavers and Artisans Cooperative Federation Ltd.,Kokrajhar (Govt.,Autonomous Bodies)/Assam Minorities Development Board-State Government PSUs/Jiba Kanta Gogoi Memorial Artisan Co-operative Society Ltd./Kamdhenu Primary Co-Operative Society Ltd. and Various Non-Government Organisations	29.50	34.53	---
11	Apprenticeship and Training	PIA-Hindustan Paper Corporation Limited/PIA-Assam Asset,Nazira/PIA-Indian Oil Corporation Limited (Assam Oil Division) /IOCL(R/D)/Indian Oil Corporation Limited Bongaigaon Refinery/PIA-Oil India Limited Duliajan/PIA-ONGC, Cachar Forward Base, Srikona, Silchar	1,39.55	1.72	---

**APPENDIX - VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

Sl. No.	GOI Scheme Name	Implementing Agencies	(In lakh of ₹)		
			2018-2019	2017-2018	2016-2017
12	Archaeological Survey of India	Indian Art History Congress Assam (NGO)	---	---	1.00
13	ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	Indian Institute of Entrepreneurship	38.00	57.00	---
14	Assam Gas Cracker Project	Brahmaputra Cracker & Polymer Limited	2,00,00.00	1,00,00.00	---
15	Assistance to Animal Health Institute	North Eastern Regional Disease Diagnostic Laboratory	---	---	50.00
16	Assistance to Autonomous Bodies	Institute of Advanced Study in Science and Technology	32,89.94	28,86.16	---
17	Assistance To Central Agencies	PFA/N.F. Railway/Maligaon	4,97.00	---	---
18	Assistance to IHMS/FCIS/IITTM/NIWS-ETC	Institute of Hotel Management, Catering Technology & Applied Nutrition/State IHMCTAN (Jorhat) Assam	62.61	3,40.80	4,35.28
19	Assistance to Other Institutions	Central Institute of Technology, Kokrajhar	50,48.55	65,80.00	45,00.00
20	Assistance to Voluntary Organisation Working for Welfare of SCS	Various Non-Government Organisations	42.48	1,45.83	1,14.89
21	Assistance to Voluntary Orgs for Programmes Related to Aged	Various Non-Government Organisations	4,98.25	1,92.13	1,77.52
22	Atal Innovation Mission (AIM) including Self Employment and Talent Utilization	Kendriya Vidyalaya, New Bongaigaon/Jawarhar Navodaya Vidyalaya Kamrup/Assam Jatiya Bidyalay/ Sankardev Sishu Neketan, Dhakuakhana/Delhi Public School Numaligarh/AIM - Barpeta, Sonitpur, Dima Hasao, Karbi Anglong, Dhemaji, Kokrajhar, Jorhat,	15,61.65	1,32.00	2,02.41



**APPENDIX - VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

Sl. No.	GOI Scheme Name	Implementing Agencies	(In lakh of ₹)		
			2018-2019	2017-2018	2016-2017
		Goalpara, Lakhimpur, Golaghat, Kamrup, Nalbari, Karimganj, Dibrugarh, Tinsukia, Dhubri, Kamrup(M), Bongaigaon, Udalguri, Chirang, Sivasagar, Darrang, Morigaon/DM-Hailakandi/Jorhat Don Bosco School/ Montfort School/Kendriya Vidyalaya NFR Maligaon/ Sapekhati HS School/KV CRPF GC Amerigog, Guwahati/Assam Jatiya Bidyalay/Vivekananda Rock Memorial and Vivekananda Kendra/Pranabananda Vidyamandir Bharat Sevashram Sangha/Jorhat Govt. Boys' H.S. & M.P. School/Principal Nagaon Govt. Boys HS School/Kendriya Vidyalaya Narangi/Jawarhar Navodaya Vidyalaya Biswanath Chariali Sonitpur Assam/KV AFS Borjhar/Cotton Collegiate Government Higher Secondary School/Kendriya Vidyalaya ONGC Nazira/Lakhiganj Higher Secondary Model School/Bengtol H S School/Scamewo Foundation/Headmaster LN Bezbarua HS School/Gopinath Bordoloi Memorial High school/Don Bosco School Bengrol/Dalgaon HS school/Shankardev Vidya Niketan,Dhemaji/Moridhal High School/Atal Tinkering Lab Sissimukh HS School/Principal, Jawarhar Navodaya Vidyalaya Dibrugarh/Kuralguri Higher Secondary School/TC Govt. Girls HS And MP			

**APPENDIX - VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

Sl. No.	GOI Scheme Name	Implementing Agencies	(In lakh of ₹)		
			2018-2019	2017-2018	2016-2017
		School/Shankardev Vidya Niketan, Howraghat/Kendriya Vidyalaya Karimganj/Dhakuakhana Higher Secondary School/Kalakhwa Adarsha High School/Sankardev Shishu Vidya Niketan Simaluguri/Kanpai Bordoloi High School/Kendriya Vidyalaya HPCL Jagirao/Jawahar Navodaya Vidyalaya Marigaon/Barajol Higher Secondary School/Vivekananda Kendra Vidyalaya (NEC) Baragolai/Kendriya Vidyalaya SilcharR/Patamari Sonaram High School/Gogamukh Higher Secondary School/Kendriya Vidyalaya HPC Panchgram/Jorhat Govt. Girls HS and MP School/Vivekananda Kendra Vidyalaya Ramnagar Silchar/Chimenmukh Tribal High School/United Tribal High School/Jawahar Hindi High School Dhubri/Panibill High School/Rashtra Bhasha Vidyalaya High School/Sree Bangur High School/Cinnamara Higher Secondary School/Sankar Dev Bidya Niketan Garamurmajuli/Adarsha Vidyalaya, Dokuchi/NPS International School/Jawahar Jyoti Higher Secondary School/Panigaon Higher Secondary School, Lakhimpur, Assam/Public Higher Secondary School/Adarsh Vidyalaya Barkhetri/Milan Higher Secondary School Banekuchi/Sankar Madhab High School			

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**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

Sl. No.	GOI Scheme Name	Implementing Agencies	(In lakh of ₹)		
			2018-2019	2017-2018	2016-2017
		Nalbari/Kendriya Vidyalaya Central University Tezpur/Tezpur Bengali Boys Higher Secondary School/Baterhat High School/Adarsha Vidyalaya Chenga Barpeta/Bapuji High School Bongaigaon/Halakura Higher Secondary School/Tamarhat High School/Barhampur S.S.I.H.S.School/Tihu High School/Jugal High School/Kundil High School/Athiabari Vidyamandir Hs School/Bahbari High School Baksa/Kaurubaha Deulkuchi Higher Secondary School Deulkuchi/Naokata Milan Higher Secondary School/Naokata Milan Higher Secondary School/Nikashi High School/Pragati High School/Uttar Betna High School/Adarsh Vidyalaya Mandia/Adarsh Vidyalaya Pakabetbar/Adarsha Vidyalaya Rupsi Pt Barpeta/Bhella Higher Secondary School/Garala High School/Jania High School Barpeta/Mazdia High School Barpeta/TND Girls Madrassa H S School/Satrasal Higher Secondary Vidyapith/St Francis De Sales School Bahalpur/Adarsha Vidyalaya Matia/Fatengapara High School/Jawahar Navodaya Vidyalaya, Karbianglong, Assam/Adarsha vidyalaya Lowairpoa/Jawahar Navodaya Vidyalaya Dhing/Kendriya Vidyalaya :Tinsukia/Kokila Pubpara Hligh			

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**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

Sl. No.	GOI Scheme Name	Implementing Agencies	(In lakh of ₹)		
			2018-2019	2017-2018	2016-2017
		Madrassa/Dergaon Girls Higher secondary School Rajabari High School ATL Grant/Chhaygaon Higher Secondary School/R. K Choudhury High School,Kukurmara/Beloguri High School/Dirak Higher Secondary School/Panitola Girls High School/Mrm High School Dumerguri/Tengrajan High School/Makhibaha Higher Secondary School/Gossaigaon Higher Secondary School/Janata High School chirang/Bhakatpamua High School/LAKHIPATHAR HIGH SCHOOL/Saikhowa Higher Secondary school/Ghilamara Higher Secondary School/Kuruabahi Higher Secondary School/Indranee Devi Higher Secondary School/North Boitamari High School/Amguri Higher Secondary School/Bhuragaon Haricharan Sarkar Higher Secondary School/Laimekuri Higher Secondary School/Sastry Memorial High School/Phillobari High School/Bamunbari High School/Angardhowa High School/Barghuli Nehru Higher Secondary School/Chatala Anchalik High School/Salbari Higher Secodary School Baksa/Brahmaputra Jatiya Bidyalaya/ ST. Francis DE Ssales Higher Secondary School/ Government Girls Higher Secondary & Multipurpose School/Vivekananda Kendra Vidyalaya/Foundation Of			

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**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

Sl. No.	GOI Scheme Name	Implementing Agencies	(In lakh of ₹)		
			2018-2019	2017-2018	2016-2017
		AIC-AAU Incubator.			
23	Atmosphere & Climate Research - Modeling Observing Systems and Services (ACROSS )	Assam Agricultural University	63.12	55.53	61.45
24	Autonomous Scientific Research Institutions	Institute of Advanced Study in Science and Technology	---	---	28,56.00
25	Baba Saheb Ambedkar Hastshilpa Vikas Yojana	Various Non-Government Organisation /Welfare Trust/Bodoland Regional Apex Weavers & Artisans Cooperative Federation Ltd/Jiba Kanta Gogoi Memorial Welfare Trust/North East Trade Promotion and Development Council/Integrated Management of Microfinance and Networking Service/Assam Government Marketing Corporation Ltd./Mugkuchi Terechia Cane And Bamboo Co-Operative Society Ltd, Assam/Rengma Naga Mahila Weaving Co-Operative Society Ltd./Kamdheni Primary Co-Operative Society Ltd./Rongchingri Samphri Boakata Samabal Samity Ltd./Assam Apex Weavers & Artisans Cooperative Federation Ltd.	---	---	22.92
26	Beti Bachao Beti Padhao	Deputy Commissioner Kamrup Metropolitan District	12.73	2.77	---
27	Bio Power-Offgrid	Assam Energy Development Agency-[AEDA]/Brahmaputra Biochem Private Limited	---	42.00	---
28	Biogas Programme-Offgrid	Principal Chief Conservator of Forests, Assam-	19.76	14,47.43	---

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**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
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Sl. No.	GOI Scheme Name	Implementing Agencies	(In lakh of ₹)		
			2018-2019	2017-2018	2016-2017
		[PCCFASSAM]			
29	Biotechnology Research and Development	Assam Agricultural University/National Research Centre on Pig, Indian Council of Agricultural Research/Institute of Advanced Study in Science and Technology/Gauhati University/Indian Institute of Technology, Guwahati/Tea Research Association/Tezpur University/Dibrugarh University/Assam University, Silchar/North-East Institute of Science & Technology (CSIR)/Karimganj College/Non-Government Organisations/Jagannath Barooah College/Assam Medical College/Kaliabor College/Central Muga Eri Research & Training Institute, Central Silk Board/Haflong Govt. College/Bodoland University/Chaiduar College/Mangaldai College/SS College/Digboi College/Sualkuchi Budram Madhab Satradhikar College/Gargaon College/National Institute of Pharmaceutical Education & Research, Guwahati/Gurucharan College, Silchar, Assam, 788004/Gauhati Medical College Hospital/Jawaharlal Nehru College, Boko/Bimala Prasad Chaliha College/Waimjing/National Institute of Pharmaceutical Education & Research, Guwahati/Intermediate Reference Laboratory, RNTCP, Assam/Balipara Tract and	61,91.27	37,83.18	23,27.11

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**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
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Sl. No.	GOI Scheme Name	Implementing Agencies	(In lakh of ₹)		
			2018-2019	2017-2018	2016-2017
		Frontier Foundation-(NGOs)/Goalpara College/ Srikishan Sarada College/B. Borooah College/Dimoria College, Khetri/Cotton University/Governing Body, Sibsagar College/Darrang College/Kendriya Vidyalaya Khanapara BLISS/Anandaram Dhekial Phookan College/Regional Medical Research Centre, Dibrugarh/ National Institute of Pharmaceutical Education & Research, Guwahati/VRDL Silchar Medical College/ Gauhati Medical College Hospital/Manager Govt Duck & Poultry Farm, Joysagar/Namrup College/Solmari Hindi Vidhyapeeth & Welfare Society/DR. B. Borooah Cancer Institute/Cachar College/MEM SEC Society For MED Education Tezpur/Udalguri College/ Handique Girls' College/Sualkuchi Budram Madhab Satradhikar College/Dakshin Kamrup College, Mirza/ Bahona College/Assam Don Bosco University/Cachar Cancer Hospital Society/Sibsagar Girls' College/Bajali College, Pathsala/State Cancer Institute,Guwahati/ L.T.K. College/Dhing College/Nowgong College/ Central Institute Of Technology, Kokrajhar/Rangia College, Rangia/Pandu College, Pandu/D.R. College/ Dibru College/Bholanath College, Dhubri			
30	Boys and Girls Hostel OBC	Tezpur University	30.16	2,71.34	---

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**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

Sl. No.	GOI Scheme Name	Implementing Agencies	(In lakh of ₹)		
			2018-2019	2017-2018	2016-2017
31	Boys and Girls Hostel	Bharat Sevashram Sangha (Guwahati Unit)-(NGOs)/Tezpur University	---	4,04.45	---
32	Capacity Building and Publicity -IT	Central Institute of Plastics Engineering Technology (CIPET)/North Eastern Handicrafts and Handlooms Development Corporation Ltd./Trend MMS/Assam University, Silchar/Assam Agricultural University /Cane and Bamboo Technology Centre/Indigenous Action Network Agency (NGO)/Bodoland Regional Apex Weavers and Artisans Cooperative Federation Ltd.,Kokrajhar/Indian Institute of Technology, Guwahati/Gauhati Medical College Hospital/North Eastern Regional Agricultural Marketing Corporation Ltd./North-East Institute of Science & Technology (CSIR).	---	21,29.69	14,53.70
33	Capacity Building for Service Providers	Institute of Hotel Management, Catering Technology & Applied Nutrition/Food Craft Institute, Samaguri, Nagaon, Assam/Assam Tourism Development Corporation Ltd.	11.36	53.47	70.57
34	Capacity Building : Panchayat Sashaktikaran Abhiyan	State Institute of Rural Development Guwahati District Kamrup/Mrs. Banalata Pathak Tamuli/Anu Rangson Doley/National Institute of Rural Development- NE Regional Centre	---	27,65.22	49,07.84
35	CDOT	Chief General Manager	---	---	17.91



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Sl. No.	GOI Scheme Name	Implementing Agencies	(In lakh of ₹)		
			2018-2019	2017-2018	2016-2017
36	Centenaries and Anniversaries Celebrations	Zeliangrong Heraka Association	---	---	5.00
37	Climate Change Action Plan	North-East Institute of Science & Technology (CSIR)	15.00	25.96	---
38	Comprehensive Handloom Cluster Development Programme - Handloom Mega Cluster	Sundarpukhuri Navadoi BKSS Ltd./Sripuria BKSS Ltd./Gourisagar Tini Ali BKSS Ltd./Changmai BKSS/ 1 No. Chaulkora Buwa Kata S.S. Ltd./Rudrasagar Silk Ltd./Indian Institute of Technology, Guwahati/ Rangpur Wild Silk Fabric Company Limited/Srishti Handlooms Limited	---	---	11,70.56
39	Consultancy, Monitoring, Evaluation - Charges under NLCPR Scheme	Indian Institute of Technology, Guwahati	---	10.00	---
40	Cyber Security Projects (NCCC & Others)	Indian Institute of Technology, Guwahati	10.00	---	---
41	Deen Dayal Disabled Rehabilitation Scheme SJE	Various Non-Government Organisations	90.86	88.98	79.87
42	Design & Technical Upgradation Scheme	Various Non-Government Organisations /North Eastern Handicrafts and Handlooms Development Corporation Ltd./Cane and Bamboo Technology Centre/Bodoland Regional Apex Weavers and Artisans Cooperative Federation Ltd., Kokrajhar /Assam Apex Weavers' & Artisans Co-operative Federation Ltd./ Assam Government Marketing Corporation Ltd/ Golaghat Zila Parishad/Mugkuchi Terechia Cane And	40.14	1,08.71	67.74

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**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
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Sl. No.	GOI Scheme Name	Implementing Agencies	(In lakh of ₹)		
			2018-2019	2017-2018	2016-2017
		Bamboo Co-Operative Society Ltd, Assam/Jiba Kanta Gogoi Memorial Welfare Trust/Dikrong Valley Environment & Rural Development Society/Kamdhenu Primary Co-Operative Society Ltd.			
43	Development of Entrepreneurship	Indian Institute of Entrepreneurship	4,63.21	---	---
44	Development of Infrastructure for Promotion of Health Research	Silchar Medical College Hospital/Principal-cum-Chief Superintendent, Fakhruddin Ali Ahemed Medical College & Hospital/Multi-Disciplinary Research Unit, JMCH	1,90.67	4,00.00	26.48
45	Development of Khadi, Village & Coir Industries	Indian Institute of Entrepreneurship	---	---	6,72.31
46	Development of Libraries and Archives	Various Non-Government Organisations/Sh. Jibeswar Deb Goswami	---	---	3.58
47	Development of Museums	Padamshree Dr Robin Banerjee Trust	---	18.23	---
48	Development of Skills	Various Non-Government Organisations	76.25	---	---
49	Digital India E-Learning	AISHE State Unit of Assam	---	---	8.45
50	Digital India Land Records Modernisation on Programme (DILRMP)	Assam Land Management and Information Society	---	---	15,00.00
51	Digital India Programme	National Institute of Technology, Silchar/Tezpur University/Gauhati University/Indian Institute of Technology, Guwahati/Dibrugarh University/Assam Engineering College.	---	---	26,92.29

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Sl. No.	GOI Scheme Name	Implementing Agencies	(In lakh of ₹)		
			2018-2019	2017-2018	2016-2017
52	Disha Programme for Women in Science	Gauhati University/Dibrugarh University/Indian Institute of Entrepreneurship/Central Muga Eri Research & Training Institute, Central Silk Board/North-East Institute of Science & Technology (CSIR)/Cotton College/NGOs/Assam University, Silchar/Indian Institute of Technology, Guwahati/Tezpur University/Institute of Advanced Study in Science and Technology/Regional Medical Research Centre Northeast Region/Assam Agricultural University/Darrang College/National Institute of Pharmaceutical Education & Research, Guwahati	---	1,19.59	80.61
53	Domestic Promotion and Publicity including Market Development Assistance	Assam Tourism Development Corporation Ltd./ Director IWT Assam	2,07.00	78.00	---
54	e-Courts Phase II	Registrar General, High Court of Gauhati (Assam)	8,70.40	73,10.50	---
55	Education and Training	Central Academy for State Forest Service	---	---	16.00
56	Environmental Education, Awareness and Training	Assam Science Society- (NGOs)/Assam Science Technology and Environment Council	2,68.67	7.09	---
57	Environmental Information Systems	Assam Science Technology and Environment Council	25.15	32.10	---
58	Environmental Protection and Monitoring	Assam Science Technology and Environment Council/Rural Women Upliftment Association, Assam (NGO)	---	---	1,13.74
59	Establishment Expenditure (Animal	North Eastern Regional Disease Diagnostic Laboratory	30.00	---	---

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**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
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Sl. No.	GOI Scheme Name	Implementing Agencies	(In lakh of ₹)		
			2018-2019	2017-2018	2016-2017
	Husbandry Dairying and Fisheries)				
60	Establishment Expenditure (Culture)	Cinnamara College/Niloy /Department of Historical and Antiquarian Studies, Assam, Guwahati/Various Non-Government Organisations	9.48	---	---
61	Establishment Expenditure (Police)	CISF Unit HFCL Namrup/Assam Sports Industries/ Assam Sports Industries/CISF Unit Oil Duliajan/Asstt. Commandant/DDO CISF Unit Lilabari Airport/DDO BTPP/NTPC Salakati/DDO BRPL Bongaigaon/AC DDO GIA CISF GP HQR Guwahati	1.88	---	---
62	Establishment Expenditure Ayush	Rain Forest Research Institute (Indian Council of Forestry Research & Education)/Biswanath College of Agriculture (AAU), Biswanath Chariali, Assam/North-East Institute of Science & Technology (CSIR)/Assam Agricultural University/Assam Forest Department, Divisional Forest Officer, Parbatjhora Forest Division, Kokrajhar, Assam/Regional Ayurveda Research Institute for Gastro-Intestinal Disorders (RARIGID) Guwahati/Anandaram Dhekial Phookan College	1,89.51	59.07	---
63	Establishment Expenditure Election Commission of India	Chief Electoral Officer, Assam	75.00	---	---
64	Establishment Expenditure Health and	Directore of State ICDS Assam	59.00	---	---

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Sl. No.	GOI Scheme Name	Implementing Agencies	(In lakh of ₹)		
			2018-2019	2017-2018	2016-2017
	Family Welfare				
65	Establishment Expenditure Higher Education	Putali Kayastha/Lairent Lakpam Shruti Kumar Singha/Anjan Baskota/Ramakanta Das/Bolin Kumar Konwar/Kami Ram Sarma/Khagendra Kr. Sarkar/Dr. Lokendra Prasad Dekh	2.39	---	---
66	Establishment Expenditure (Space)	Assam Agricultural University/Assam University, Diphu Campus	3.00	---	---
67	Family Welfare Schemes	Gauhati University/Directore of State ICDS Assam	73.21	63.17	---
68	Forestry Training and Capacity Building	Assam State Forest Development Agency/Central Academy for State Forest Service	3,44.12	2,26.43	---
69	Free Coaching and Allied Scheme for Minorities MA CS	Assam Education & Management Academy/ Slingshot Solutions/Ajmal Foundation (NGO)	7.70	---	3.75
70	Gender Budgeting and Research, Publication and Monitoring	Assam State Social Welfare Board	15.13	---	---
71	Grant in Aid to Voluntary Organisation Working for the Welfare of Scheduled Tribes	Various Non-Government Organisations	---	---	2,30.66
72	Grants to States E & I Form CRF	M K Hatibaruah & Co/M/s M.P. Agarwalla/Bhartia Infra Projects Ltd.	---	---	24,15.66
73	GRID Interactive Renewable Power MNRE	assam state electricity board/Assam Energy Development Agency	---	---	38,49.15
74	Handloom Cluster Development	Indian Institute of Technology, Guwahati/Assam Apex	48.01	30.67	---

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Sl. No.	GOI Scheme Name	Implementing Agencies	(In lakh of ₹)		
			2018-2019	2017-2018	2016-2017
	Program - Handloom Mega Cluster	Weavers' & Artisans Co-operative Federation Ltd.			
75	Handicraft Artisans Comprehensive Welfare Scheme	Various Non-Government Organisations/Rongchingri Samphri Boa-Kata Samabai Samiti Ltd.	---	---	18.62
76	Higher Education Statistics and Public Information System (HESPIS)	Gauhati University/AISHE State Unit of Assam	---	6.78	---
77	HRD/Capacity Building Programme	North Eastern Regional Institute of Water and Land Management	13,69.00	---	3,75.00
78	Human Resource Development Handicrafts	Various Non-Government Organisations/Bodoland Regional Apex Weavers and Artisans Cooperative Federation Ltd., Kokrajhar/Assam Government Marketing Corporation Ltd./Assam Apex Weavers' & Artisans Co-operative Federation Ltd./Mugkuchi Terechia Cane And Bamboo Co-Operative Society Ltd, Assam/Jiba Kanta Gogoi Memorial Artisan Co-operative Society Ltd./Kamdhenu Primary Co-Operative Society Ltd.	55.60	65.57	95.66
79	Human Resources for Health and Medical Education	Directorate of State ICDS Assam	25.10	---	---
80	Incentivization of Panchayats	State Institute of Rural Development, Assam	1,30.00	1,37.00	1,75.67
81	Indian Institutes of Information	Name: Indian Institute of Information Technology,	---	---	16,50.00

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Sl. No.	GOI Scheme Name	Implementing Agencies	(In lakh of ₹)		
			2018-2019	2017-2018	2016-2017
	Technology (IITs)	Guwahati, Societies			
82	Indian Institutes of Technology	Indian Institutes of Technology, Guwahati	---	---	2,10,00.00
83	Industrial Development of Backward and Remote Areas	North Eastern Development Finance Corporation Ltd.	---	---	2,39,99.98
84	Industrial Infrastructure Upgradation Scheme IIUS DIPP	Bamboo Technology Park	---	---	3,06.92
85	Industrial Research & Development	Indian Institute of Technology, Guwahati/Bhagaban Baruah/Subramani Kanagaraj/Tanmoy Goswami/Santosha Kumar Dwivedy/North-East Institute of Science & Technology (CSIR)/Sirisha Puttabanthi/Tanmoy Goswami/Nripen Kalita/Uddip Kashyap/Kankana Narayan Dev/Rabindra Kumar Debgupta/Bhabesh Das/Abhisek Dasgupta/Himadri Das/Tezpur University	50.71	12.65	18.33
86	Information, Education and Communications	Environmental Watch and Management Institute-(NGOs)	---	1.25	---
87	Information and Mass Education Cell	North East Institute Fashion Technology (NEIFT) (NGOs)	20.00	---	---
88	Infrastructure and Technology Development	North Eastern Handicrafts and Handlooms Development Corporation Ltd.	---	---	5.28
89	Infrastructure Development Programme	Tool Room & Training Centre, Guwahati/Assam Industrial Infrastructure Development Corporation/	---	---	10,75.70

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Sl. No.	GOI Scheme Name	Implementing Agencies	(In lakh of ₹)		
			2018-2019	2017-2018	2016-2017
		Indian Institute of Entrepreneurship			
90	Infrastructure Development & Capacity Building	Indian Institute of Entrepreneurship/Assam Industrial Infrastructure Development Corporation/Tool Room & Training Centre, Guwahati	16,61.31	10,66.76	---
91	Innovation, Technology Development and Deployment	Indian Institute of Technology, Guwahati/Tezpur University/Central Muga Eri Research & Training Institute, Central Silk Board/Gauhati University/Assam Agricultural University/Tea Research Association/Assam Science Technology and Environment Council/National Institute of Technology, Silchar/Krishna Kanta Handiqui State Open University/North-East Institute of Science & Technology (CSIR)/Nowgong College/Bodoland University/Birjhora Mahavidyalaya/Various Non-Government Organisations	3,36.07	4,77.49	---
92	Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	Assam Tourism Development Corporation Ltd.	33,48.53	23,91.81	---
93	Integrated Scheme on Agricultural Census and Statistics	Assam Agricultural University	5,79.74	4,89.88	3,37.32
94	Integrated Scheme on Agriculture	Assam State Agricultural Marketing Board	---	---	3.55



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Sl. No.	GOI Scheme Name	Implementing Agencies	(In lakh of ₹)		
			2018-2019	2017-2018	2016-2017
	Marketing				
95	International Cooperation S & T	Tezpur University/Indian Institute of Technology, Guwahati/Dibrugarh University/Assam University, Silchar/North-East Institute of Science & Technology (CSIR)/Tea Research Association	---	---	67.22
96	Kala Sanskriti Vikas Yojana	Rimjim Deka/Anjan Sarma/Pranami Bora/Mrinal Jyoti Goswami/Roshmi Rekha Saikia/Trend MMS/Ajit Kumar Baruah/Raju Roy/Kismat Bano/Various Non-Government Organisations/Dhiraj Kumar/Simanta Phukan/Bharat Chutia/Rajesh Kr. Deori/Gauhati University/Swapan Das/Siva Prasad Nath/Saponjyoti Thakur/Md. Sahjahan Hussain/Ritu Parna Kalita/Ripam Bharadwaj/Prabin Saikia/Upakul Bordoloi/Ujjala Barman/Mrs. Suagmoni Mahanta/Pranab Konwar/Mr. Niranjana Saikia/Manoj Sarma/Surya Boruah/Provakar Goswami/Prakash Medhi/Melody Patgiri/Jyoti Narayan Nath/Gopi Kanta Kalita/Pari Sarania/Asim Kumar Nath/Pallavi Sarma/Palash Protim Mech/Nimananda Das/Himangshu Sharma/Sri Dimpal Kumar Das/Mrinal Jyoti Goswami/Dr. Jahanara Begum/Bharat Chutia/Deep Jyoti Kalita/Baharul Islam/Arundhati Kalita/Manabendra Choudhury/Dipoi Borah/Boloram Das/Bhaskar	2,47.19	2,34.43	2,27.70

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Sl. No.	GOI Scheme Name	Implementing Agencies	(In lakh of ₹)		
			2018-2019	2017-2018	2016-2017
		Boruah/Bhagirahti/Anjana Moyee Saikia/Marami Medhi/Zerifa Wahid/Yachinur Rahman/Meghali Kalita/Kopil Bora/Monjit Saikia/Rajiv Kumar Saud/Moni Bordolok/Monuj Saikia/Manash Protim Neog/Gobinda Kalita Bayan/Bharati Nath/Jiten Kumar Das/Ganesh Deka/Gitanjali Devi/Trishan Barman/Abinash Sarma/Dikhamoni Bora/Panchasur/Dhanjit Boro/Ashim Kr. Sharma/Kabita Borah/Late Durlav Narayan Goswami Memorial Cultural & Educational Trust/Bondita Mahanta Cultural and Educational Trust/Biswanath Foundation			
97	Khelo India	Directorate of Sports & Youth Welfare Assam	2,10.00	---	---
98	Khelo India National Programme for Development of Sports (An Umbrella Scheme)	Sports Authority of Assam/Dibrugarh Municipality	---	7,70.00	2,62.42
99	Legal Metrology and Quality Assurance Weights and Measures	Legal Metrology Department, Assam	---	---	2,00.00
100	Lokpriya Gopinath Bordoloi Regional Institute of Mental Health, Tezpur	Lokopriya Gopinath Bordoloi Regional Institute of Mental Health	16,18.00	47,81.82	---
101	Mahatma Gandhi National Rural Gurantee Program -Center Component	Office of Commissioner, Panchayat and Rural Development Department, Assam	9,45,58.21	80,14.72	---
102	Mahatma Gandhi National Rural Gurantee Program -Center Component	Assam State Employment Guarantee Authority/Office of Commissioner, Panchayat and Rural Development	---	7,21,23.27	---

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**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
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Sl. No.	GOI Scheme Name	Implementing Agencies	(In lakh of ₹)		
			2018-2019	2017-2018	2016-2017
		Department, Assam			
103	Mahatma Gandhi National Rural Gurantee Program -Center Component	Office of Commissioner, Panchayat and Rural Development Department, Assam	---	3,68.02	---
104	Management Support to Rural Development Programs and Strengthening of District Planning Process	State Institute or Rural Development, Assam/Extension Training Centre, Hailakandi, Amoni, Joysagar, Jorhat, Kahikuchi/Office of Commissioner, Panchayat and Rural Development Department, Assam	2,14.54	1,81.90	6,24.29
105	Marketing Development Assistance	Rini's Boutique/Anima Cane and Bamboo Industries/Shilpa Patti Industries/D B Industries/Janakalyan Bah-Bet Silpa Samabai Samittee/Real Consumer Products/Moitree Organic Tea/Suswad J M Food Products/Aman International/Nu Bake/Rivertrail Synergy Pvt. Ltd./Bazaari Funde Private Limited/Tirupati Food Products/Goalpara Floor Mills/Aasray Concept Foods/Ajmer Agro Products Pvt. Ltd./Nowal Food Products	---	4.82	---
106	Marketing Promotion Scheme	Saundarya/Nature Trade	---	---	0.37
107	Marketing Support and Services	Bodoland Regional Apex Weavers and Artisans Cooperative Federation Ltd.,Kokrajhar/Assam Government Marketing Corporation Ltd./Assam Apex Weavers' & Artisans Co-operative Federation Ltd./North Eastern Handicrafts and Handlooms Development Corporation Ltd./NGOs/Jiba Kanta Gogoi Memorial Welfare Trust/Jiba Kanta Gogoi	2,00.46	1,23.59	2,94.62

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Sl. No.	GOI Scheme Name	Implementing Agencies	(In lakh of ₹)		
			2018-2019	2017-2018	2016-2017
		Memorial Artisan Co-operative Society Ltd./ Kamdhenu Primary Co-Operative Society Ltd.			
108	Media and Publicity	Macons People Private Limited	---	3.26	---
109	Media and Publicity Panchayati Raj	Office of Commissioner, Panchayat and Rural Development Department, Assam (State Scheme)	---	---	30.00
110	Mega Facilities for Basic Research	Indian Institute of Technology, Guwahati/Gauhati University	---	---	52.00
111	Member of Parliament Local Area Development Scheme (MPLAD)	Deputy Commissioner Karimganj/Barpeta/Karbi-Anglong/Nalbari/Darrang/Kamrup (M)/ Cachar/ Lakhimpur/Kokrajhar/Dibrugarh/Nowgong/Jorhat/Dhubri/Sonitpur/Kamrup/Dhemaji	97,50.00	1,10,00.00	1,05,00.00
112	Mission Mode Project on E-Panchayats	State Institute of Rural Development Guwahati District Kamrup	---	4.18	---
113	Nai Manzil-The Integrated Education and Livelihood Initiative	Ajmal Foundation (NGOs)/Education Research & Development Foundation /Down Town Charity Trust (NGOs)	3,90.77	1,40.01	3,28.83
114	National Action Plan on Climate Change	North-East Institute of Science & Technology (CSIR)	---	---	40.00
115	National Aids and STD Control Programme (NACO)	Assam State Aids Control Society	18,53.14	11,85.46	19,68.06
116	National Bamboo Mission	Cane and Bamboo Technology Centre	1,83.65	---	---
117	National Building Organisation (NBO)	DES Guwahati	---	---	17.00

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Sl. No.	GOI Scheme Name	Implementing Agencies	(In lakh of ₹)		
			2018-2019	2017-2018	2016-2017
118	National Child Labour Project Including Grants in Aid to Voluntary Agencies	National Child Labour Project, Lakhimpur(Assam)/ Nagaon District Child Labour Project Society, Nagaon/ Kamrup Metro District Child Labour Welfare Samity, Kamrup ( Guawahati)	10,33.43	4,60.31	2,57.30
119	National Education Mission - Saakshar Bharat CS	Various Non-Government Organisations	---	---	2,57.60
120	National Fellowship and Scholarship for Higher Education of ST Children	Indian Institute of Technology, Guwahati, Silchar	11.69	4.32	11.60
121	National Handloom Development Programme CS	Assam Apex Weavers' & Artisans Co-operative Federatiion Ltd./Bodoland Regional Apex Weavers and Artisans Cooperative Federation Ltd., Kokrajhar/ Director of Handloom & Textiles, Govt. of Assam, Guwahati/North Eastern Handicrafts and Handlooms Development Corporation Ltd./Khumtai Bayan Samobai Samity/Saru Tezpur Mahila BKSS Ltd./ Machkhowa Arimattagarh Bowa Kata Samabai Samitee Limited (NGO)/Ganga Bill Hasta Tat & Bastra Silpa Samabay Samittee Ltd./Konakata Para Gramya Unnyan BKSS Ltd./North Cachar Hills Tribal Regional Handloom Weavers Cooperative Society Ltd./Bhulukichuk Janajati Bayan Samabay Samiti/Pub Burbhogia BKSS Ltd./Nalbari District Central Handloom Weavers Cooperative Society Ltd./Dakhin	3,14.96	17,95.87	13,85.13

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**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
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Sl. No.	GOI Scheme Name	Implementing Agencies	(In lakh of ₹)		
			2018-2019	2017-2018	2016-2017
		Mangaldai BKSS Ltd./Swadeshi Handloom Cooperative Society Ltd./Galdighala Anusuchita Jati Bowa Kata Samabay Samiti Ltd./Pulibor Bua Kata Samabai Samittee Ltd./Chandrapur Handloom Weavers Cooperative Society Ltd./Pragati Bowakata Samabai Samity Limited/Charikaria Bowa Kata Samabay Samiti Ltd./Chiporsangam Handloom & Textiles WSC Ltd./Lakhimi Bowa-Kata Samabay Samittee Ltd./Navodoy Bowakata Silpa Smabai Samiti/Indian Institute of Handloom Technology/Tinsukia Gaon Bowakata Samabai Samity Limited/Jyoti Bowa kata Samabai Somite Ltd./Madhya Panduri Weaving Samite Ltd./Bokul Majgaon Bayan Sambai Samiti Ltd./Panpur Anususita Boakata Samabai Samity Ltd./Ampakala Weaving Co,op. Ltd./Matrimangal Mohila S/C S. B. S Ltd./Rupjyoti Silpa S.S. Ltd./Dakhin Kamrup Tansilpa S.S. Ltd./Chamata Kendriya B.K.S.S. Ltd./Garehagi Sanghata Gramya Unnayan B.K.S.S. Ltd./Dhemaji Zila Kendriya B.K.S.S Ltd./Sanatan Mahila B.K.S.S. Ltd./1 No. Parangania B.K.S.S. Ltd./Rongagora Lacsimi B.K.S.S. Ltd./Sonpur Anususita Jati Bowa-Kata Samabai Samittee Ltd./Lachi Bishnupur B.K. Samabai Samiti Ltd./Sonapur Bhadrakuchi Anusuchit Jati B.K.S			

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Sl. No.	GOI Scheme Name	Implementing Agencies	(In lakh of ₹)		
			2018-2019	2017-2018	2016-2017
		Ltd./Arpana B.K.S .S.Ltd./Boralimara Samabai B.K.S. Ltd./Sabansiri Valley R.A.A.S.S Ltd./Jati Sundari Bayan Samabay Samiti Ltd.			
122	National Hydrology Project	Assam Water Research and Management Institute Society (AWRMIS)	---	2,04.00	93.87
123	National Initiative for Technology Transfer	Indian Institute of Technology, Guwahati	---	5,00.00	---
124	National Initiative on inclusion of persons with disabilities in higher education	Assam Engineering Institute, Chandmari, PO Silpukhuri, Guwahati, Kamrup, Assam - PIN 781003	---	22.00	---
125	National Initiative for Design Innovation Including Setting Up of Design Innovation Centres, Design Open School and National Design Innovation Network	Indian Institute of Technology, Guwahati	---	3,00.00	---
126	National Institute of Pharmaceutical Education and Research NIPER Mohali	National Institute of Pharmaceutical Education & Research, Guwahati	30,75.00	52,00.00	26,27.00
127	National Institutes of Technology	National Institute of Technology, Silchar	---	---	92,15.60
128	National Mission for Justice Delivery and Legal Reforms	State Resource Centre Assam (NGO)/Registrar General, High Court of Gauhati (Assam)	---	---	30,60.76
129	National Mission on Agriculture Extension and Technology CS	Assam Agricultural University/Assam Seeds Corporation Limited/Assam State Seed Certification Agency	---	---	14,07.58
130	National Mission On Food Processing	Tezpur University/North East Mega Food Park	---	41.96	56.08

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Sl. No.	GOI Scheme Name	Implementing Agencies	(In lakh of ₹)		
			2018-2019	2017-2018	2016-2017
	(SAMPDA) CS	Limited/Assam Agricultural University/NGOs/North Eastern Regional Agricultural Marketing Corporation Ltd/Assam Industrial Development Corporation Limited/State Public Health Laboratory, Assam			
131	National Mission on Nano Science and Nano Technology	Tezpur University/North-East Institute of Science & Technology (CSIR)/Indian Institute of Technology, Guwahati/Institute of Advanced Study in Science and Technology	---	---	9.50
132	National Mission on Sustainable Agriculture Central Sector	Assam Small Farmers' Agri-Business Consortium/ North Eastern Regional Agricultural Marketing Corporation Limited	---	---	2,96.98
133	National Mission on Teachers and Teaching	Assam University, Silchar/Tezpur University/Indian Institute of Technology, Guwahati/National Institute of Technology, Silchar	1,05.00	2,27.58	---
134	National Plan for Dairy Development	WSET Assam Milk Producers' Cooperative Union Ltd.	---	---	4,68.49
135	National Programme for Youth and Adolescent Development General Component	Various Non-Government Organisations/Trend MMS/ North East Institute Fashion Technology (NEIFT)	25.00	2.94	---
136	National Project on Agro- Forestry	Cane and Bamboo Technology Centre	20.00	20.00	---
137	National Rural Employment Guarantee Scheme (MGNREGA) CS	Assam State Employment Guarantee Authority	---	---	10,74,50.36
138	National Rural Health Mission	State Health Society, Assam	---	19,68.00	---
139	National Rural Livelihood Mission -	Assam State Rural Livelihoods Mission Society	4,40.76	2,98.97	4,76.90



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Sl. No.	GOI Scheme Name	Implementing Agencies	(In lakh of ₹)		
			2018-2019	2017-2018	2016-2017
	Center Component				
140	National Seismic Programme	PIA-Oil India Limited Duliajan	88,30.69	---	---
141	National Service Scheme (NSS)	Indian Institute of Entrepreneurship	---	23.29	---
142	National Service Scheme NSS CS	Indian Institute of Entrepreneurship/Assam State NSS Cell	---	---	1,67.08
143	National Young Leaders Programme	Gauhati University/Dibrugarh University/Assam University, Silchar	8.13	---	---
144	National Water Mission	North Eastern Regional Institute of Water and Land Management	---	36.72	1,14.24
145	NER Livelihood Project	North East Livelihood Promotion Society, Guwahati.	90,00.00	2,14,95.00	1,73,95.00
146	NER-Textile Promotion Scheme	Director of Handloom & Textiles, Govt. of Assam, Guwahati/Bodoland Regional Apex Weavers and Artisans Cooperative Federation Ltd., Kokrajhar/ Assam Apex Weavers' & Artisans Co-operative Federation Ltd./Directorate of Sericulture, Assam/ Director of Sericulture, BTC, Kokrajhar, Assam/North Eastern Handicrafts and Handlooms Development Corporation Ltd./Assam Government Marketing Corporation Ltd.	2,51.78	69,89.10	52,76.66
147	NE Development Finance Corporation	North Eastern Development Finance Corporation Ltd.	---	30,00.00	75,00.00
148	North East Regional Agricultural Marketing Corporation	North Eastern Regional Agricultural Marketing Corporation Ltd.	---	2,00.00	---

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Sl. No.	GOI Scheme Name	Implementing Agencies	(In lakh of ₹)		
			2018-2019	2017-2018	2016-2017
149	North Eastern Handicrafts and Handlooms Corporation Ltd.	North Eastern Handicrafts and Handlooms Development Corporation Ltd.	2,00.00	2,00.00	---
150	North Eastern Industrial and Investment Promotion Policy (NEIPP)	North Eastern Development Finance Corporation Ltd.	5,27,98.98	7,82,98.98	---
151	NHM CS Component	Guwahati University/Assam Medical College, Dibrugarh	---	---	75.99
152	NLCPR -Central	Brahmaputra Board	---	---	30,00.00
153	North Eastern Council	North Eastern Regional Agricultural Marketing Corporation Ltd/Director of Information & Public Relations3/North Eastern Regional Institute of Water and Land Management/Dr. B. Borooah Cancer Institute/State Sports Council of Assam/Cane and Bamboo Technology Centre/North Eastern Handicrafts and Handlooms Development Corporation Ltd./Eclectic Publications Private Limited/Institute of Hotel Management, Catering Technology & Applied Nutrition/Tattva Creations Pvt. Ltd/NGOs/I-CAT, IGNOU Guwahati/Aide Et Action International South Act/National Institute of Rural Development- NE Regional Centre/North Eastern Development Finance Corporation Ltd./Slingshot Solutions/Third Eye Infosys Pvt Ltd/Sri Kanchi Sankara	---	---	52,34.82

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Sl. No.	GOI Scheme Name	Implementing Agencies	(In lakh of ₹)		
			2018-2019	2017-2018	2016-2017
		Health & Education Foundation (Sri Sankaradeva Netralaya) (NGO)/Infovalley Educational & Research Pvt.Ltd (NGO)/Assam Apex Weavers' & Artisans Co-operative Federation Ltd./North-East Institute of Science & Technology (CSIR)/North Eastern Industrial & Technical Consultancy Organisation Ltd./Exclusive Advertising Pvt, Ltd./All Assam Chess Association/Food Craft Institute, Samaguri, Nagaon, Assam/Standard Publicity Private Limited/Fast Track Integrated Marketing Services/College of Veterinary Science, Assam Agriculture University/The Institution of Engineers (India), Assam State Centre (NGO)/Assam Hockey/Indian Institute of Entrepreneurship/Omeo Kumar Das Institute of Social Change and Development/DS Systems Pvt. Ltd./Institute of Cooperative Management Guwahati/Assam Tourism Development Corporation Ltd./Guwahati Management Association/National Research Centre on Pig, Indian Council of Agricultural Research/Liaison Officer/Sapriya Gogoi/Hasina Begum/VINIT RAI/Hali Charan Narzary/Jayanta Talukdar/Manash Jyoti Changmai Shiva Thapa/Sabita Ramchiary/Central Institute of Plastics Engineering Technology (CIPET)/Indian Institute of Technology, Guwahati/Assam University, Silchar/			

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Sl. No.	GOI Scheme Name	Implementing Agencies	(In lakh of ₹)		
			2018-2019	2017-2018	2016-2017
		Gauhati University/Swarnalipi/Assam Engineering College/Assam Don Bosco University/BMG Informatics Pvt.Ltd./Scientific Book Centre/Papyrus/Exclusive Advertising Pvt, Ltd./Janambhumi Press Pvt Ltd/M/S DVS Publishers/Pentagon Associate Enterprise/M/S Lakhimpur Food Processors Pvt .Ltd/NE Plast Co/Global Coke Products/PCL Cement & Pipe Industries/Nalbari Food Processing Pvt. Ltd./Jal Coke Company/Mahashakti Cements/Reliable Flour Mills Pvt. Ltd/Nu Food Private Limited/Milestone Cokes/Ahinsha Chemicals Ltd/Triveni Industries/Guwahati Biotech Park			
154	OFF GRID/DRPS/Distributed and Decentralised Renewable Power	Nezone Bakers/Assam Energy Development Agency/ National Institute of Rural Development- NE Regional Centre/Gopal Bhoroli Tea Co Pvt. Ltd./Nebisco Industries Pvt. Ltd./Assam Medical College/Assam State Electricity Board/Principal Chief Conservator of Forests, Assam/	---	---	21,49.02
155	One Stop Center	One Stop Centre Nagaon/Department of Social Welfare, Assam/District Social Welfare Office Dibrugarh/Golaghat/Morigaon/Udalguri/Dhemaji/Sibsagar/Tinsukia/Baksa/Barpeta/Bongaigaon/Darrang/Dhubri/Goalpara/Hailakandi/Kamrup/Karimganj/Lakhimpur/ Nalbari/Cachar/Jorhat/Biswanath Charali/Office of the	7,86.95	---	---

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Sl. No.	GOI Scheme Name	Implementing Agencies	(In lakh of ₹)		
			2018-2019	2017-2018	2016-2017
		Deputy Commissioner, One Stop Centre, Charaideo/One Stop Centre, Hojai			
156	Organic Value Chain Development of NE Region	Assam Small Farmers' Agri-Business Consortium	27,64.10	---	---
157	Payment for Indigenous P and K Fertilizers	Progressive Fertichem Private Limited	8,37.65	10,41.88	---
158	Payment for Indigenous Urea	Brahmaputra Valley Fertilizer Corporation Limited	1,98,38.96	3,34,01.25	---
159	Payment for Urea Freight Subsidy	Brahmaputra Valley Fertilizer Corporation Limited	---	60,97.48	---
160	Pensioners Portal	N.F. Railway Pensioners Association (NGOs)	---	---	0.71
161	Pilgrimage Rejuvenation and Spiritual Augmentation Drive	Assam Tourism Development Corporation Ltd.	5,03.48	---	10,19.28
162	PM Research Fellowship	Indian Institute of Technology, Guwahati	19.30	---	---
163	Pollution Abatement	Pollution Control Board, Assam	1,09.28	---	---
164	Powerlooms	North Eastern Development Finance Corporation Ltd.		---	---
165	Pradhan Mantri Kisan Sampada Yojana-Food Safety & Quality Assurance Infrastructure	State Public Health Laboratory, Assam	67.25	---	---
166	Pradhan Mantri Kisan Samman Nidhi	Dept. of Agriculture, Assam	1,89,88.42	---	---
167	Pradhan Mantri Kisan Sampada Yojana	State Public Health Laboratory, Assam/Federation of Industry & Commerce of North Eastern Region (NGO)	83.25	---	---
168	Pradhan Mantri Kisan Sampada Yojana-Creation/Expansion of Food	Sona Gold Agrochem pvt. Ltd./P L Industries Pvt. Ltd.	3,44.78	---	---

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Sl. No.	GOI Scheme Name	Implementing Agencies	(In lakh of ₹)		
			2018-2019	2017-2018	2016-2017
	Processing & Preservation Capacities				
169	Pradhan Mantri Kisan Sampada Yojana -Human Resource and Institutions	Federation of Industry & Commerce of North Eastern Region (NGO)/Tezpur University	1,01.59	---	---
170	Pradhan Mantri Awas Yojna CS	P&RD	---	---	15.00
171	Pradhan Mantri Gram Sadak Yojna - Center Component	Assam State Road Board Guwahati	---	0.27	---
172	Pradhan Mantri Koushal Vikas Yojana CS	The Assam Skill Development Initiative Society	---	---	9,31.21
173	Pradhan Mantri Matru Vandana Yojna	Department of Social Welfare, Assam	---	92,03.74	---
174	Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	Assam Electronics Development Corporation Ltd.- [AMTRON]	---	10,00.00	---
175	Research and Development for Conservation and Development	North-East Institute of Science & Technology (CSIR)/ Dibrugarh University/Gauhati University/Assam Agricultural University/D. R. College, Golaghat/ Tezpur University/Nowgong College	---	11.51	---
176	Promotion of Copyright and IPR	Tezpur University	---	---	40.00
177	Propagation of RTI ACT - Improving Transparency & Accountability in Govt.	Assam Administrative Staff College	---	---	14.64
178	Protection and Empowerment of	Dibrugarh University/Various Non-Government	---	---	1,49.96

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Sl. No.	GOI Scheme Name	Implementing Agencies	(In lakh of ₹)		
			2018-2019	2017-2018	2016-2017
	Women	Organisations			
179	R and D in IT/Electronics/CCBT	Down Town Charity Trust/Tezpur University/North-East Institute of Science & Technology (CSIR)/Indian Institute of Technology, Guwahati/Various Non-Government Organisations	9,46.88	---	---
180	Rashtriya Gokul Mission	Assam Livestock Development Agency Guwahati	48,96.10	---	---
181	Rashtriya Krishi Vikas Yojna	Assam Agriculture University/Foundation of AIC-AAU Incubator	1,63.75	3.59	---
182	Rashtriya Yuva Sashaktikaran Karyakram	Trend MMS	---	---	1.00
183	Redevelopment of Hospitals/Institutions	Lokopriya Gopinath Bordoloi Regional Institute of Mental Health	---	---	78,69.28
184	Relief and Rehabilitation for migrants and repatriates	Deputy Commissioner, Baksa, Disaster Management, Assam/District Disaster Management Authority, Kamrup Metro/Deputy Commissioner, Dibrugarh, Tinsukia, Kokrajhar, Chirang, Udalguri	72.30	1,38.60	---
185	Research and Development-[1166]	Indian Institute of Technology, Guwahati/North Eastern Regional Institute of Water and Land Management/Agricultural University	46.98	31.94	---
186	Research and Development-[1975]	Indian Institute of Technology, Guwahati	---	14.00	---
187	Research and Development-[3237]	Indian Institute of Technology, Guwahati/Dibrugarh	3,14.19	2,76.16	---

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Sl. No.	GOI Scheme Name	Implementing Agencies	(In lakh of ₹)		
			2018-2019	2017-2018	2016-2017
		University/Rain Forest Research Institute, Jorhat/ Assam University, Silchar/Institute of Advanced Study in Science and Technology/Gauhati University/Tezpur University/Tea Research Association/Regional Medical Research Centre Northeast Region/Shrimanta Shankar Academy/North-East Institute of Science & Technology (CSIR)/Assam State Biodiversity Board			
188	Research & Development (Handicrafts)	North Eastern Handicrafts and Handlooms Development Corporation Ltd./Various Non-Govt. Organisations/Bodoland Regional Apex Weavers and Artisans Cooperative Federation Ltd., Kokrajhar/ Assam Apex Weavers' & Artisans Co-operative Federatiion Ltd.	---	---	9.84
189	Research & Innovation	National Institute of Technology, Silchar/Indian Institute of Technology, Guwahati	---	---	3,43.75
190	Research and Development Programme	Trend MMS	---	---	2.10
191	Research and Development Support SERC	Dibrugarh University/Gauhati University/Indian Institute of Technology, Guwahati/B. Borooah College/ Regional Medical Research Centre Northeast Region/ Tezpur University/Moran College/Sibsagar Girls' College/Karimganj College/Central Muga Eri Research & Training Institute, Central Silk Board/Gauhati	---	---	4,41.97



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Sl. No.	GOI Scheme Name	Implementing Agencies	(In lakh of ₹)		
			2018-2019	2017-2018	2016-2017
		Medical College Hospital/Assam Engineering College/ Institute of Advanced Study in Science and Technology/Cotton College/Assam Agricultural University/Assam University, Diphu Campus/National Institute of Technology, Silchar/Assam University, Silchar			
192	Research Development and Consultancies On Generic Issues of CPSEs	Indian Institute of Technology, Guwahati	---	---	45.43
193	Research Development and International Co-Operation	Tezpur University	---	---	30.00
194	Research Education Training and Outreach	Environmental Watch and Management Institute (NGO)/Advancement of People's Group, Sonitpur, Assam/Assam Agricultural University/Chilarai Krishi Bikash Samity (CKBS), Dhubri, Assam/Tezpur University/Mili Juli Welfare Society/Indian Institute of Technology, Guwahati/Dibrugarh University	---	---	15.88
195	Research on Disability Related Technology, Products and Issues	Sishu Sarothi (NGO)	1.80	1.33	1.34
196	Research, Development and Consultancy on generic issues related	Indian Institute of Technology, Guwahati	20.50	21.83	---

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Sl. No.	GOI Scheme Name	Implementing Agencies	(In lakh of ₹)		
			2018-2019	2017-2018	2016-2017
	to CPSEs and State Level Public Enterprises				
197	Research, Education and Training Outreach (REACHOUT)	Environmental Watch and Management Institute-(NGOs)/Tezpur University/Dibrugarh University/North-East Institute of Science & Technology (CSIR)/Assam Agricultural University/Indian Institute of Technology, Guwahati	37.48	66.56	---
198	Research, Publication and Monitoring	Dibrugarh University	---	1.16	---
199	Research Studies Monitoring and Evaluation of Development Schemes for Minorities Including Publicity MA CS	Trend MMS/Grammya Yuva Jagrata Sammittee-(NGOs)/Bodoland University/Various Non-Government Organisations	10.00	0.13	---
200	River Basin Management	Brahmaputra Board	88,92.00	1,02,17.00	6,761.00
201	Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India	Assam State Transport Corporation	1,68.53	---	---
202	Scheme for Fund for Regeneration of Traditional Industries	Indian Institute of Entrepreneurship	9,15.49	---	---
203	Scheme for Investment Promotion	Assam Industrial Development Corporation Limited	10,59.00	---	---
204	Scheme for Integrated Textile Park (SITP)	Prag Jyoti Textile Park Private Limited	---	5,76.72	---
205	Scheme for Leadership Development of Minority Women CS	Various Non-Government Organisations /Down Town Charity Trust	43.33	81.49	1,28.25

**APPENDIX - VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

Sl. No.	GOI Scheme Name	Implementing Agencies	(In lakh of ₹)		
			2018-2019	2017-2018	2016-2017
206	Scheme for Prevention of Alcoholism and Substance (Drugs) Abuse	Various Non-Government Organisations	4,69.37	1,97.62	1,45.27
207	Scheme of RGI Including National Population Register (NPR)	Chief Registrar of Births and Deaths, Assam	---	---	91.70
208	Schemes for differently Abled persons	Various Non-Government Organisations/Tezpur University/Composite Regional Centre, Guwahati/	4,03.28	17.31	---
209	Schemes of North East Council - Special Development Projects	Indian Institute of Entrepreneurship/Cane and Bamboo Technology Centre/Tezpur University/Liaison Officer/ North Eastern Handicrafts and Handlooms Development Corporation Ltd./Assam Agricultural University/Eclectic Publications Private Limited/ Scientific Book Centre/College of Veterinary Science, Assam Agriculture University/DR. B. Borooah Cancer Institute/Indian Insitute of Technology, Guwahati/ Assam University, Silchar/Gauhati University/Hitesh Chandra Sarmah/North Eastern Regional Institute of Water and Land Management/Insight Media/Assam Hockey/National Book Binding House/Assam Tourism Development Corporation Ltd./Arya Vidyapeeth College, Guwahati-16/National Power Training Institute, North Eastern Region, Guwahati/Bodoland Regional Apex Weavers and Artisans Cooperative	42,32.56	39,76.45	---

**APPENDIX - VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

Sl. No.	GOI Scheme Name	Implementing Agencies	(In lakh of ₹)		
			2018-2019	2017-2018	2016-2017
		Federation Ltd., Kokrajhar/North-East Institute of Science & Technology (CSIR)/M. R. Books/Jyoti Chitraban Film Studio Society/Various Non-Government Organisations/Central Institute of Plastics Engineering Technology (CIPET)/Sujata Dutta/Directorate of Economic & Statistics, Assam/Dr. Ranju Duarah/Trend MMS/Mising Takam Cultural Development Society			
210	Scholarship to the ST students for Studies Abroad	Banajit Boro	---	0.01	---
211	Schemes Arising Out of the Implementation of the Person With Disabilities SJE (Equal Opportunities, Protection of Rights and Full Participation) Act, 1995	Various Non-Government Organisations/Tezpur University/Cotton College Guwahati/Indian Institute of Technology, Guwahati	---	---	97.75
212	Science and Technology Institutional and Human Capacity Building-[1594]	Indian Institute of Technology, Guwahati	---	7.50	---
213	Science and Technology Institutional and Human Capacity Building-[1817]	Dibrugarh University/Indian Institute of Technology, Guwahati/Assam University, Silchar/Gauhati University/Tezpur University/Institute of Advanced Study in Science and Technology/North-East Institute	28,42.48	20,06.47	---

**APPENDIX - VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

Sl. No.	GOI Scheme Name	Implementing Agencies	(In lakh of ₹)		
			2018-2019	2017-2018	2016-2017
		of Science & Technology (CSIR)/Assam Agricultural University/Indian Institute of Information Technology, Guwahati, Societies/Cotton College/National Institute of Technology, Silchar/D.R. College/Regional Medical Research Centre Northeast Region/North Eastern Regional Institute of Water and Land Management/Cotton University/Darrang College			
214	Science and Technology Programme for Socio Economic Development	Asha Darshan/North-East Institute of Science & Technology (CSIR)/Indian Institute of Entrepreneurship/Jorhat Engineering College/Cotton College/Dibrugarh University/Gauhati University/Tezpur University/Assam Science Technology and Environment Council/Assam University, Silchar/Krishna Kanta Handique State Open University/Central Institute of Plastics Engineering Technology (CIPET)/North Eastern Industrial & Technical Consultancy Organisation Ltd./Regional Medical Research Centre Northeast Region/Pub Kamrup College/Morigaon College Governing Body/Dispur College/Various Non-Government Organisations/Tea Research Association/Institute of Advanced Study in Science and Technology/Pandu College, Pandu/	---	---	1,28.45

**APPENDIX - VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

Sl. No.	GOI Scheme Name	Implementing Agencies	(In lakh of ₹)		
			2018-2019	2017-2018	2016-2017
		National Institute of Technology, Silchar.			
215	Seismological and Geoscience (SAGE)	NGO/North-East Institute of Science & Technology (CSIR)/Tezpur University	63.25	---	2.83
216	Setting up Indian Institutes of Information Technology in PPP mode	Indian Institute of Information Technology, Guwahati, Societies	11,42.00	35,73.00	---
217	Skill Development Initiatives	Down Town Charity Trust/Ajmal Foundation (NGOs)/ Adarsha Samaj Kalyan Samity (NGOs)/Infovalley Educational & Research Pvt. Ltd./Ahsus Foundation-(NGOs)	6,63.34	8,20.89	2,38.26
218	Social Security for Plantation Workers in Assam	Assam Tea Employees Provident Fund Organization	22,00.00	1,10,00.00	---
219	Solar Power-Off Grid	Assam Energy Development Agency	---	9,81.03	---
220	Space Science Promotion	Tezpur University/Indian Institute of Technology, Guwahati/Dibrugarh University/Gauhati University	47.78	38.97	1.04
221	Space Science	Tezpur University/Indian Institute of Technology, Guwahati	---	32.50	---
222	State Science and Technology Programme	Tezpur University/Assam Science Technology and Environment Council/Institute of Advanced Study in Science and Technology/Assam University, Silchar/	---	---	2,26.15

**APPENDIX - VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

Sl. No.	GOI Scheme Name	Implementing Agencies	(In lakh of ₹)		
			2018-2019	2017-2018	2016-2017
		Gauhati University.			
223	Space Technology	B Borooah College/Indian Institute of Technology, Guwahati	---	2.50	---
224	Statutory Institutions	North-East Institute of Science & Technology (CSIR)/State Medicinal Plants Board, Assam/Assam Agricultural University/Asian Institute of Management and Technology/	---	---	69.09
225	Strengthening of Existing Branches and Establishment of 27 Branches of NCDC	Gauhati Medical College Hospital	7.60	---	---
226	Strengthening of Ayush Delivery System	Assam Police	---	---	1,62.00
227	Sub - Mission on Agriculture Extension	Assam Agricultural University	4,03.96	3,37.15	---
228	Sub- Mission on Seed and Planting Material	Assam State Seed Certification Agency/Assam Seeds Corporation Limited	12,86.43	18,45.63	---
229	Support for Statistical Strengthening	Directorate of Economic & Statistics, Assam	6,32.00	---	---
230	Support to Indian Institute of Technology( 0920)	Indian Institute of Technology, Guwahati	3,59,87.00	4,63,00.00	---

**APPENDIX - VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

Sl. No.	GOI Scheme Name	Implementing Agencies	(In lakh of ₹)		
			2018-2019	2017-2018	2016-2017
231	Support to National Institute of Technology (0921)	National Institute of Technology, Silchar	88,04.20	1,20,15.00	---
232	Support to Training and Employment Programme (STEP)	Pragatisil Khadi Samity-(NGOs)	---	9.74	---
233	Support to NGOs /Institutions/SRCs for Adult Education and Skill Development(Merged Schemes of NGOs JSS SRCs)	Various Non-Government Organisations	---	1,49.53	---
234	Survey and Research	Tezpur University	---	---	15.13
235	Swachhata Action Plan (SAP)	Lokopriya Gopinath Bordoloi Regional Institute of Mental Health	---	2,28.60	---
236	Swadesh Darshan-Integrated Development of Theme Based Tourism Circuits	Assam Tourism Development Corporation Ltd.	---	---	19,67.10
237	Swadhar Greh	Various Non-Government Organisations	---	2.32	---
238	Synergy Projects (O/O PR. Scientific Adviser)	Indian Institute of Technology, Guwahati	---	---	31.00
239	Technology Education Quality Improvement Programme (Existing and New Phase)	National Institute of Technology,Silchar /Assam University, Silchar/Indian Institute of Technology, Guwahati	---	---	4,08.06
240	Technology Development Programme	Tezpur University/Cotton College/Indian Institute of Technology, Guwahati/Morigaon College Governing	---	---	4,03.46



**APPENDIX - VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

Sl. No.	GOI Scheme Name	Implementing Agencies	(In lakh of ₹)		
			2018-2019	2017-2018	2016-2017
		Body/Assam Agricultural University/North-East Institute of Science & Technology (CSIR)/Principal/ Assam Science Technology and Environment Council/ Assam University, Silchar			
241	Technology Upgradation and Quality Certification	Indian Institute of Entrepreneurship/Fresholla Foods and Beverages.	---	---	95.26
242	Tertiary Care Programs	Dr. B. Borooah Cancer Institute	80.19	---	---
243	Top Class Education Scheme for SC	Indian Institute of Technology, Guwahati/National Institute of Technology, Silchar/Institute of Hotel Management, Catering Technology & Applied Nutrition	14.18	---	w52.43
244	Training and Research in Frontier Areas	Tezpur University	---	39.56	---
245	Training Schemes	Assam Administrative Staff College	49.81	93.10	98.00
246	Transport/Freight Subsidy Scheme	North Eastern Development Finance Corporation Ltd.	8,37,57.95	5,82,00.40	---
247	Tribal Festival, Research, Information and Mass Education	Girijananda Chowdhury Institute of Management and Technology/National Institute of Pharmaceutical Education & Research, Guwahati	20.00	10.00	---
248	Ujjawala	Barak Valley Welfare Development Society-(NGOs)	---	15.70	---
249	Umbrella Integrated Child Protection	Various Non-Government Organisations	---	---	14.00

**APPENDIX - VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

Sl. No.	GOI Scheme Name	Implementing Agencies	(In lakh of ₹)		
			2018-2019	2017-2018	2016-2017
	Scheme ( ICPS)				
250	Universal Services Obligation Fund (USOF)	Chief General Manager	6,25.25	16.87	---
251	Upgrading the skills and Training in Traditional Arts/Crafts for Development (USTTAD) CS	Various Non-Government Organisations	1,64.08	2,45.84	1,67.00
252	Voter Education	Chief Electoral Officer, Assam	---	1,53.38	---
253	Welfare Grant and Miscellaneous	Barnali Ray/ Junu Borah	50.00	---	---
254	Welfare Grant, Aircraft/Riverboat and Misc. items	Rina Mili Pagag/Janani Deori/Anita Bala Ray/ Swapna Das	25.00	75.00	---
255	Women's Helpline	Department of Social Welfare, Assam	16.12	---	---
256	Working Women Hostel	Eight Brothers Social Welfare Society (NGOs)	3.74	8.83	---
<b>Total</b>			<b>45,34,21.10</b>	<b>47,02,20.67</b>	<b>28,46,20.07</b>

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**APPENDIX – VII**  
**ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT NO. 18)**  
**Annexure ‘A’**

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**Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans the detailed accounts of which are kept by Principal Accountant General (A&E) as given below:**

Head of Accounts		Number of Acceptances awaited	Year from which acceptances are awaited	Amount outstanding on 31 March 2019  (In lakh of ₹)
6215 -	Loans for Water Supply and Sanitation	55	1987-1988	7,40.44
6216 -	Loans for Housing	12	2012-2013	5,72.00
6217 -	Loans for Urban Development	239	1995-1996	84,13.92
6225 -	Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	72	1987-1988	9,61.08
6401 -	Loans for Crop Husbandry	20	1989-1990	10,16.75
6403 -	Loans for Animal Husbandry	21	1993-1994	25.00
6404 -	Loans for Dairy Development	36	1999-2000	7,18.83
6408 -	Loans for Food Storage and Warehousing	11	1989-1990	2,96.67
6416 -	Loans for Agricultural Financial Institutions	06	1989-1990	1,67.33
6425 -	Loans for Co-operation	82	2000-2001	25,73.57
6552 -	Loans for North Eastern Areas	02	1978-1979	7.50
6801 -	Loans for Power Projects	23	2011-2012	13,71,31.55
6860 -	Loans for Consumer Industries	129	1989-1990	18,21.90
6885 -	Other Loans to Industries and Minerals	13	1974-1975	5,49.01
7465 -	Loans for General Financial Institutions and Training Institutions	07	2012-2013	65,84.98

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**APPENDIX – VII**  
**ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT NO. 21)**  
**Annexure ‘B’**

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**Particulars of details/information awaited from Department/Treasury Officers in connection with reconciliation of balances**

				(In lakh of ₹)
Head of Account	From whom information is awaited	Year to which the difference relates	Amount of differences	Particulars wanting
8443 - Civil Deposits :				
110 Deposits of Police Funds	Twenty two Treasury Officers	2007-2008	13.29	Plus & Minus Memorandum
112 Deposit for purchase etc. in India	-Do-	-Do-	7.03	-Do-
116 Deposits under various Central and State Acts	-Do-	-Do-	86.67	-Do-

## APPENDIX - VIII

## (i) - FINANCIAL RESULTS OF IRRIGATION SCHEMES

Sl No.	Name of Project	Capital Outlay during the year			Capital Outlay to the end of the year			Revenue Receipts during the year			Revenue forgone or remission of revenue during the year	Total revenue during the year	Working expenses and maintenance charges during the year			Net revenue excluding interest			Net Profit or loss after meeting interest	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue	Indirect Receipts	Total			Direct	Indirect	Total	Surplus of Revenue over expenditure or expenditure over revenue	Rate percent on Capital Outlay to the end of the year	Interest on Capital Outlay	Surplus of revenue over expenditure or excess of expenditure over revenue	Rate percent on Capital outlay to the end of the year
A.	Irrigation Works -																			(In lakh of ₹)
	Productive -																			
	(Details by Project/Schemes)																			
	Total - Productive																			
	Unproductive -																			
	(Details by Project/Schemes)																			
	Total – A																			Nil *
B.	Navigation, Embankment and Drainage Works																			
	(Details by Project/Schemes)																			
	Total – B																			
	Grand Total																			

\*No Irrigation Schemes have been declared as commercial in this state.

## APPENDIX - VIII

## (ii) – FINANCIAL RESULTS OF ELECTRICITY SCHEMES

Sl. No.	Name of Projects	Direct Capital Outlay		Gross Revenue during	Working Expenses		Net Revenue excluding interest		Interest on Capital Outlay	Net profit or loss after meeting interest	
		During	To end of		Depreciation Direct working expenses	Total working expenses	Surplus of revenue over expenditure, (+) or excess of expenditure over revenue (-)	Rate percent on capital to end of the year		Surplus of revenue over expenditure, (+) or excess of expenditure over revenue (-)	Rate percent on capital outlay to end of the year

(In lakh of ₹)

Nil \*

\*No Electricity Schemes have been declared as commercial in this state.

### Appendix - IX

#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2019 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project/Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
1.	Setting of I.T Park at Kokrajhar (IT Work) under ₹250 Crore Addl. Package NLCPR, Kokrajhar	895.43	18.04.2013	N/A	N/A	43%	N/A	383.00	N/A	Nil
2.	Improvement/Upgradation of Pakke-Seijosa-Itakhola Road in Assam under NEC 11 <sup>th</sup> Five Year Plan (Ch.3957.00 m to 20118.00m)	1376.00	02.06.2015	31.10.2015	30.06.2018	70.04%	N/A	701.41	N/A	Nil
3.	<u>AOP</u> Construction of road from Runikhata to Pachim Salbari village adjoining Dantak with the Provision of ICBP under BTC area for 2016-17	100.00	N/A	14.03.2017	13.03.2018	15%	N/A	N/A	N/A	N/A
4.	<u>AOP</u> Construction of road by ICBP and 5 Nos Box Culverts at Subhaijhar village road Connecting Kajalgaon to Bengtol PWD road in Chirang District in BTC for the year 2016-17	160.00	N/A	15.03.2017	14.02.2018	15%	N/A	N/A	N/A	N/A
5.	<u>AOP</u> Construction of Koligaon village road under AOP for 2016-17 in Chirang Dist (ICBP) (from C.0.00 m to Ch. 2500.00 m	231.50	N/A	26.04.2017	25.04.2018	30%	N/A	N/A	N/A	N/A
6.	<u>AOP</u> Construction of road from Dantakroad to Lawipara village road under AOP in BTC for the year 2016-17	112.00	N/A	23.12.2016	22.08.2017	20%	N/A	N/A	N/A	N/A

### Appendix - IX

#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2019 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project/Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
7.	<u>AOP</u> Construction of road from Garubhasa Dantok road to Simlaguri village (Constr of RCC Bridge no. 1/2,1/5 & 2/2, 2/3, with approach road with provision of ICBP) under AOP in BTC for the year 2016-17 in Chirang District.	112.00	N/A	21.02.2017	22.02.2018	60%	N/A	N/A	N/A	N/A
8.	<u>AOP</u> Construction of road from Bengtol PWD road , Amguri to Bartalowa <i>via</i> Pachim Hatipota under AOP for the year 2016-17 in Chirang District (ICBP from Amguri side)	280.00	N/A	18.04.2017	17.04.2018	10%	N/A	N/A	N/A	N/A
9.	<u>AOP</u> Construction of road from Maidohan Dakhingaon to Santibazar road under AOP fund with the provision of ICBP for the year 2016-17 in Chirang District BTC. (From Ch. 0.00 m to Ch. 1500.00 m)	110.00	N/A	01.08.2018	03.08.2018	15%	N/A	N/A	N/A	N/A



### Appendix - IX

#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2019 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project/Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
10.	Construction of CC Block road from Bijni Panbari road to No. II Bhetagaon via Bijni Shamay Samity in Chirang District under AOP of BTC for 2016-17. (Constr. of CC Block road with E/F in Core, Sub-grade & Shoulders, GSB, WBM, Gr-II & III and CD works, Boulder protection, etc.)	158.69	N/A	29.05.2017	13.07.2018	30%	N/A	N/A	N/A	N/A
11.	Construction of CC Block road from Bijni Panbari road to Choto Lawgaon via Natipara village in Chirang District under AOP of BTC for 2016-17. (Constr. of Block road with E/F in Core, Sub-grade, Shoulders, GSB, WBM, Gr-II & III CD works) L=2.50 Km	241.60	N/A	25.05.2017	13.09.2018	5%	N/A	N/A	N/A	N/A
12.	Construction of road by MT & BT from Bhawlaguri village to Kashikotra HS School Playground Field in BTC for 2015-16	121.00	N/A	19.06.2017	07.09.2018	5%	N/A	N/A	N/A	N/A
13.	Construction of ICBP road from Subsharjhar Nehru Bazar to Dologoon under AOP in BTC for 2016-17	217.47	N/A	04.08.2017	03.08.2018	30%	N/A	N/A	N/A	N/A
14.	Construction of Pub Gulajgar village road with the provision of ICBP under BTC area for the year 2016-17	151.16	N/A	10.08.2017	15.09.2018	50%	N/A	N/A	N/A	N/A

## Appendix - IX

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2019**  
**PUBLIC WORKS DEPARTMENT**

(In Lakh of ₹)

Sl. No.	Name of Project/Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
15.	Construction of road from Bamungaon Bengtol PWD road to Silghaguri LP School <i>via</i> Baijajora LP School Tinkhubari road under BTC area for 2015-16	138.00	N/A	08.03.2017	07.03.2018	30%	N/A	N/A	N/A	N/A
16.	Construction of Brick covered drain from Dhaligaon to New Bongaigaon road under BTC area for 2014-15	148.31	N/A	24.07.2017	03.07.2018	73%	N/A	N/A	N/A	N/A
17.	Construction of RCC Bridge No. 1/1 Bengtol Berenchi River under AOP (BTC) for 2015-16	246.77	N/A	31.07.2017	30.07.2018	10%	N/A	N/A	N/A	N/A
18.	Construction of road from Kherdanda to Balagari <i>via</i> Koilamoila PWD road for 2015-16. (ICBP from Koilamoila side)	339.00	N/A	27.06.2017	26.06.2018	10%	N/A	N/A	N/A	N/A
19.	Construction of road from village Kukurmari to Dhaligaon under AOP for 2011-12	323.83	N/A	04.07.2017	03.07.2018	50%	N/A	N/A	N/A	N/A
20.	<u>SOPD</u> Construction of brick boundary wall with approach road RCC Box culvert cell and earth filling at Chirang B.Ed College at Chirang District, BTC, Assam.	125.84	N/A	24.07.2017	24.07.2018	60%	25.00	25.00	N/A	N/A
21.	<u>OTSG</u> Construction of District Library Building including equipment, etc., at Bijni Sub-division under One Time Special Grant	300.00	N/A	12.09.2017	13.03.2019	60%	80.47	80.47	N/A	N/A

### Appendix - IX

#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2019 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project/Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
22.	Construction of District Library Building including equipment, etc. at Kajalgaon Sub-division under One Time Special Grant	300.00	N/A	12.09.2017	12.03.2019	60%	77.25	77.25	N/A	N/A
23.	Construction of Turung Gaon Ali (Ch. 0.00 m to Ch. 3346.00 m) under RIDF-XXI of NABARD for 2015-16	150.00	22.01.2016	29.02.2016	29.02.2017	65%	60.61	N/A	N/A	20.58
24.	Construction of RCC Br. No. 1/1 over river Dhansiri at Padumani Parghat including approaches and protection under RIDF-XXIII of NABARD for the year 2017-18.	850.55	19.02.2016	06.05.2016	06.11.2017	21%	N/A	N/A	N/A	N/A
25.	Improvement of road from Ganeshquarry to Kalitapara from ch. 1700.00 m to 3550.00 m for the year 2014-15	134.99	17.07.2014	11.04.2015	10.04.2016	40%	N/A	N/A	N/A	N/A
26.	Construction of road from NH-52 to Law College Road to Bihari Basti <i>via</i> Mahalia Samittee Road including Bye Lane at Geriman (L=1445m) under AP SCSP for the year 2016-17 under MRRD, Mangaldai SC reserved LAC	100.00	20.03.2017	05.05.2017	05.11.2017	50%	N/A	35.94	N/A	N/A

## Appendix - IX

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2019**  
**PUBLIC WORKS DEPARTMENT**

(In Lakh of ₹)

Sl. No.	Name of Project/Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
27.	Construction of RCC Br. No. 2/1 on the road from NH-52 to Kuwaripukuri <i>via</i> Fakirpara and RCC Br. No. 7/1 on Nimtoli Kachomari Road including approaches and protection work under NLCPR for 2016-17 in Darrang District. Br. No. 2/1, Br. No. 7/1	495.66	04.11.2016	16.11.2016	15.11.2018	75%	N/A	430.76	N/A	N/A
28.	Improvement of Manoighat Maroi Road from Milochowk towards Bishnu Mandir <i>via</i> Makarapara (Ch. 0.00 m to Ch. 2780.00 m) under RIDF-XXI of NABARD	150.00	22.01.2016	05.05.2016	05.05.2017	60%	N/A	20.48	N/A	N/A
29.	Improvement of Madhupur to Borghuli NH-52 Road (Ch. 700.00 m to Ch. 3050.00 m) under RIDF-XXII of NABARD under PWD MRRD for the year 2016-17	200.00	11.04.2017	25.07.2017	25.07.2018	60%	199.12	44.62	N/A	199.12
30.	Construction of RCC Br. No. 1/2 over river Bengnoi on Bhuktabari Sonapur & Narikali Punia connecting road	269.05	04.09.2014	22.02.2015	21.02.2017	63%	N/A	247.98	N/A	N/A
31.	Construction of RCC Br. No. 1/3 over river Barnadi on Tinisuti Malibari Road	542.18	04.09.2014	22.02.2015	21.02.2017	40%			N/A	N/A

### Appendix - IX

#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2019 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project/Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
32.	Improvement of road from Howraghat Dokmoka road at Jaljuri to Mon Timung gaon L= 1.5 km AAP 2017-18	112.55	N/A	10.10.2017	10.07.2018	80%	N/A	25.00	N/A	N/A
33.	Construction of indoor stadium at Donkomokan Town, West Karbianglong, Assam under NLCPR	631.00	16.01.2017	08.02.2017	08.08.2018	70%	N/A	N/A	N/A	N/A
34.	Construction of Treasury Building (3 stored RCC) for Treasury Office at Diphu	315.00	N/A	20.03.2017	20.09.2018	45%	N/A	N/A	N/A	N/A
35.	Construction of Circuit House for Bokajan Sub-division at Silonijan in Karbianglong District, Ph-I	150.00	13.09.2013	24.10.2013	14.10.2014	95%	N/A	80.95	N/A	N/A
36.	Construction of BOP for development interstate border area during 2014-15 at Taraibari in Karbi Anglong District (BN-BOP-C)	107.62	30.06.2015	31.07.2017	31.07.2018	0%	N/A	N/A	N/A	N/A
37.	Improvement of road from B.R.Road to UH Road Ch. 0.00 m to 3870.00 m L=3.87 km under RIDF-XXII NABARD for 2016-17 package No. Karbi Anglong/RIDF-XII/05	350.00	29.07.2017	29.07.2017	28.01.2019	40%	N/A	55.00	N/A	N/A

**Appendix-IX**  
**COMMITMENTS OF THE GOVERNMENT -LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2019**  
**IRRIGATION DEPARTMENT**

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Date of commencement	Target Date of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
1.	<b>AIBP</b> Chandpur Nagar F.I.S 2012-13	494.00	04.12.2012	January 2013	January 2016	93%	N/A	403.47	N/A	Nil
2.	Manigipur FIS 2012-13	475.00	04.12.2012	January 2013	January 2016	90%	N/A	405.18	N/A	Nil
3.	Dilim FIS for the year 2012-13	490.00	04.12.2012	January 2013	January 2016	89%	N/A	438.54	N/A	Nil
4.	Purana Dihajeng F.I.S for the year 2012-13	438.00	04.12.2012	January 2013	January 2016	82%	N/A	305.27	N/A	Nil
5.	Natun Motibra F.I.S for the year 2012-13	444.00	04.12.2012	January 2013	January 2016	84%	N/A	269.95	N/A	Nil
6.	Dijambra F.I.S for the year 2012-13	454.00	05.12.2012	January 2013	January 2016	83%	N/A	254.07	N/A	Nil
7.	Khailimdisa F.I.S for the year 2012-13	486.00	05.12.2012	January 2013	January 2016	74%	N/A	355.14	N/A	Nil
8.	Kolabari F.I.S for the year 2012-13	444.00	05.12.2012	January 2013	January 2016	92%	N/A	300.51	N/A	Nil
9.	Watiling F.I.S for the year 2012-13	466.00	05.12.2012	January 2013	January 2016	92%	N/A	344.04	N/A	Nil
10.	Diboula F.I.S for the year 2012-13	262.50	05.12.2012	January 2013	January 2016	93%	N/A	209.36	N/A	Nil
11.	Diduki F.I.S for the year 2012-13	423.00	06.12.2012	January 2013	January 2016	77%	N/A	216.49	N/A	Nil
12.	Yeabra F.I.S for the year 2012-13	423.00	06.12.2012	January 2013	January 2016	85%	N/A	280.57	N/A	Nil
13.	Lonsef F.I.S for the year 2012-13	411.00	06.12.2012	January 2013	January 2016	97%	N/A	242.99	N/A	Nil

**Appendix-IX**  
**COMMITMENTS OF THE GOVERNMENT -LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2019**  
**IRRIGATION DEPARTMENT**

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Date of commencement	Target Date of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
14.	Didambra F.I.S for the year 2012-13	490.00	06.12.2012	January 2013	January 2016	92%	N/A	308.19	N/A	Nil
15.	Jagaidiwari F.I.S for the year 2012-13	490.00	06.12.2012	January 2013	January 2016	92%	N/A	188.89	N/A	Nil
16.	Mousuhaja F.I.S for the year 2012-13	458.00	07.12.2012	January 2013	January 2016	96%	N/A	318.81	N/A	Nil
17.	Digerkro F.I.S for the year 2012-13	458.00	07.12.2012	January 2013	January 2016	75%	N/A	300.89	N/A	Nil
18.	Semkhor F.I.S for the year 2012-13	375.00	07.12.2012	January 2013	January 2016	82%	N/A	216.57	N/A	Nil
19.	Dakin Haplai F.I.S for the year 2012-13	411.00	07.12.2012	January 2013	January 2016	80%	N/A	219.81	N/A	Nil
20.	Lumvumbra F.I.S for the year 2012-13	375.00	10.12.2012	January 2013	January 2016	91%	N/A	257.93	N/A	Nil
21.	Wajao Langaobra F.I.S for the year 2012-13	375.00	10.12.2012	January 2013	January 2016	82%	N/A	274.44	N/A	Nil
22.	Wajao F.I.S for the year 2012-13	390.00	10.12.2012	January 2013	January 2016	88%	N/A	245.76	N/A	Nil
23.	Aivaphai F.I.S for the year 2012-13	390.00	10.12.2012	January 2013	January 2016	93%	N/A	297.72	N/A	Nil
24.	Kaotaibari F.I.S for the year 2012-13	390.00	10.12.2012	January 2013	January 2016	91%	N/A	270.83	N/A	Nil
25.	Tongi F.I.S for the year 2012-13	466.00	11.12.2012	January 2013	January 2016	90%	N/A	321.72	N/A	Nil
26.	Pidik F.I.S for the year 2012-13	490.00	11.12.2012	January 2013	January 2016	84%	N/A	312.25	N/A	Nil

**Appendix-IX**  
**COMMITMENTS OF THE GOVERNMENT -LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2019**  
**IRRIGATION DEPARTMENT**

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Date of commencement	Target Date of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
27.	Nivang F.I.S for the year 2012-13	420.00	11.12.2012	January 2013	January 2016	83%	N/A	267.40	N/A	Nil
28.	Mailu Hajong F.I.S for the year 2012-13	380.00	11.12.2012	January 2013	January 2016	88%	N/A	261.03	N/A	Nil
29.	Gereso F.I.S for the year 2012-13	454.00	11.12.2012	January 2013	January 2016	91%	N/A	239.18	N/A	Nil
30.	Sengyungpur F.I.S for the year 2012-13	444.00	11.12.2012	January 2013	January 2016	89%	N/A	304.90	N/A	Nil
31.	Jaramdisa (FIS)	215.30	26.11.2014	27.03.2015	N/A	75%	N/A	40.39	N/A	Nil
32.	Kokdalangshu (FIS)	149.01	26.11.2014	02.03.2015	N/A	90%	N/A	35.95	N/A	Nil
33.	Barasang (FIS)	117.05	26.11.2014	03.03.2015	N/A	95%	N/A	27.00	N/A	Nil
34.	Tunje (FIS)	103.81	26.11.2014	22.01.2015	N/A	85%	N/A	36.82	N/A	Nil
35.	Moulliencherpai (FIS)	111.96	26.11.2014	20.01.2015	N/A	90%	N/A	40.50	N/A	Nil
36.	New Zoar (FIS)	314.78	04.09.2015	15.02.2016	N/A	60%	N/A	124.65	N/A	Nil



**Appendix-IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2019**  
**WATER RESOURCES DEPARTMENT**

(In Lakh of ₹)

Sl. No.	Name of Project/Works	Estimated Cost	Date of Sanction	Date of commencement	Target Date of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
1.	Immediate measures to Kardoiguri area including Simaluguri Satra from the erosion of river Brahmaputra Ananta Nallah for the 2017-18	340.00	N/A	12.03.2018	02/2019	55%	N/A	N/A	N/A	N/A
2.	Construction of embankment to prevent the back flow of Brahmaputra river water at Barekuri area (Ph-I)	800.00	N/A	26.02.2018	05/2019	35%	N/A	N/A	N/A	N/A
3.	A/E measures to protect Srigouri bazar NH-44 and Badarpur to Bhanga Ph-II dyke from the erosion of river Barak on its L/B.	1269.00	N/A	N/A	31.12.2018	95%	N/A	126.90	N/A	N/A
4.	A/E measures to protect Mahadevpur Pt-III area from the erosion of river Surma on its R/B near Mahadevpur B.O.P. Camp and Boundary Pillar No. 1346 in the district of Cachar Ph-II (International Border area Protection).	600.00	N/A	N/A	31.12.2018	83%	N/A	279.00	N/A	N/A
5.	<b><u>AS-105 :</u></b> Protection of Makadhuj area from the erosion of river Brahmaputra (construction of Land Spur at Ch. 9560m) (FMP-XII Plan)	1402.21	20.10.2014	12/2014	03/2019	90%	N/A	420.66	N/A	N/A
6.	<b><u>AS-134 :</u></b> R/S to B/Dyke from Palasbari to Gumi from Ch. 0.00 Km to Ch. 21.20 Km including anti erosion measures at different reaches	2369.72	21.10.2014	12/2014	03/2019	71%	N/A	987.38	N/A	N/A

**Appendix-IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2019**  
**WATER RESOURCES DEPARTMENT**

(In Lakh of ₹)

Sl. No.	Name of Project/Works	Estimated Cost	Date of Sanction	Date of commencement	Target Date of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
7.	A/E measures to protect Kalbagan area from the erosion of river Brahmaputra under NABARD (RIDF-XXIII Plan)	350.00	23.11.2017	22.02.2018	12/2018	95%	N/A	N/A	N/A	N/A
8.	Flood management of river Ranganadi alongwith river training works on both banks embankments in Lakhimpur District. (FMP)	36140.63	27.10.2014	12/2014	12/2018	82%	Nil	10892.19	18070.31	N/A
9.	Flood management of river Dikrong alongwith river training works on both banks embankments in Lakhimpur District. (FMP)	10595.37	27.10.2014	12/2014	12/2018	80%	Nil	3178.61	5297.68	N/A
10.	Providing revetment and R/S to M/E alongwith both bank of river Durpang from near Rajgarhali to its outfall at Pichala. (FMP)	1058.50	05.11.2014	01/2015	12/2018	90%	Nil	317.55	635.10	N/A
11.	R/S To B/Dyke on R/B of river Brahmaputra from Lenga to Dirgeswari hill (From Ch. 2760 m to 3515 m)	325.00	21.11.2017	17.01.2018	17.03.2018	95%	182.09	182.09	142.91	N/A
12.	Channelization of river Brahmaputra at Khanamukh Garigaon, Dharapur & Garal area Ph-I	750.00	21.11.2017	17.01.2018	17.03.2018	85%	N/A	N/A	N/A	N/A
13.	Channelization of river Brahmaputra at Khanamukh Garigaon, Dharapur & Garal area Ph-II	199.46	31.03.2018	15.05.2018	15.07.2018	52%	N/A	N/A	N/A	N/A
14.	Construction of F/E along L/B of Digaru river from NH Way to Kurkuria hill.	1464.54	16.08.2011	27.02.2012	27.05.2012	42%	146.45	146.45	1318.09	N/A

**Appendix-IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2019**  
**WATER RESOURCES DEPARTMENT**

(In Lakh of ₹)

Sl. No.	Name of Project/Works	Estimated Cost	Date of Sanction	Date of commencement	Target Date of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
15.	Extension of F/E along R/B of river Digaru from Ch. 7800 m to the Confluence of river Kallong.	1481.43	16.08.2011	27.02.2012	27.05.2012	72%	146.40	146.40	1335.03	N/A
16.	Anti-erosion measures to protect Sualkuchi Town from the erosion of river Brahmaputra Ph-V	2271.24	20.10.2014	31.12.2014	30.04.2015	95%	781.79	1452.21	575.16	N/A
17.	Improvement of Chief Engineer's Office complex and providing lift. (Ph-II)	199.99	07.12.2017	03.02.2018	03.03.2018	82%	134.59	134.59	65.40	N/A
18.	Construction of Go-down for central material bank at Basistha, Guwahati and other ancillary structure under SOPD-G.	150.00	05.01.2015	16.03.2018	16.05.2018	80%	N/A	N/A	N/A	N/A
19.	Fortification of ring bund from Ch. 4300 to 6300 m along R/B of river Barnadi from Mandakata Hill to Lenga.	391.15	29.01.2018	23.03.2018	23.05.2018	80%	N/A	N/A	N/A	N/A
20.	A/E measures to protect Rojabari area from the erosion of river Brahmaputra Ph-I	199.45	31.03.2018	15.05.2018	15.07.2018	44%	N/A	N/A	N/A	N/A
21.	Protection of Tilling gaon area of North Guwahati from the erosion of Brahmaputra River.	195.00	31.03.2018	15.05.2018	15.07.2018	50%	N/A	N/A	N/A	N/A

**APPENDIX - X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION (AS ON 31.3.2019)**

Grant No.	Name of the Grant	Head of Expenditure	Description	(In lakh of ₹)		
				Components of Expenditure		
				Salary	Non-Salary	Total
	Head of State	2012-03- 103- 3003- 000- 17	Maintenance and Repair Furnishings	---	0.68	0.68
		2012-03- 103- 3004- 000- 17	Maintenance of Office	---	5.77	5.77
5	Sales Tax and Other Taxes	2040-00- 001- 0000- 000- 17	Maintenance	---	59,89.66	59,89.66
		2040-00- 101- 0345- 000- 17	Maintenance	---	2,45.41	2,45.41
6	Land Revenue	2029-00- 001- 0140- 000- 17	Maintenance	---	3,05.54	3,05.54
7	Stamps and Registration	2030-03- 001- 0342- 000- 17	Maintenance	---	15.57	15.57
9	Transport Services	2070-00- 114- 0531- 000- 01	Purchase and Maintenance of Transport	1,75.83	---	1,75.83
		2070-00- 114- 0531- 000- 03	Purchase and Maintenance of Transport	---	2.46	2.46
		2070-00- 114- 0531- 000- 04	Purchase and Maintenance of Transport	---	2.46	2.46
		3055-00- 001- 1390- 000- 17	Maintenance	---	4,28.89	4,28.89
		3055-00- 001- 1390- 044- 04	Annual Maintenance Cost (AMC) for e-Transport Project	---	37.46	37.46
		3056-00- 001- 0172- 000- 17	Maintenance	---	1,34.49	1,34.49
		3056-00- 800- 1396- 813- 17	Maintenance	---	1.57	1.57
		3056-00- 800- 1396- 902- 17	Maintenance	---	10,62.23	10,62.23
		3056-00- 800- 1396- 925- 17	Repairs & Maintenance	---	53.74	53.74
		3056-00- 800- 1396- 925- 19	Repairs & Maintenance	---	53.74	53.74
		3056-00- 800- 1396- 929- 17	Maintenance	---	3,45.69	3,45.69
		3056-00- 800- 1396- 936- 17	Maintenance	---	10.27	10.27
		3056-00- 800- 1400- 902- 17	Maintenance	---	53.50	53.50
		3056-00- 800- 1400- 925- 19	Repairs & Maintenance	---	1.32	1.32
		3056-00- 800- 1400- 929- 17	Maintenance	---	38.40	38.40
		3056-00- 800- 1400- 936- 17	Maintenance	---	5.67	5.67
		3056-00- 800- 1401- 000- 01	Maintenance of I.W. Central Workshop Guwahati, Dibrugarh & Silchar	3,00.06	---	3,00.06
		3056-00- 800- 1401- 000- 02	Maintenance of I.W. Central Workshop Guwahati, Dibrugarh & Silchar	---	3.29	3.29
		3056-00- 800- 1401- 000- 03	Maintenance of I.W. Central Workshop Guwahati, Dibrugarh & Silchar	---	3.29	3.29

**APPENDIX - X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION (AS ON 31.3.2019)**

Grant No.	Name of the Grant	Head of Expenditure	Description	(In lakh of ₹)		
				Components of Expenditure		
				Salary	Non-Salary	Total
9	Transport Services	3056-00- 800- 1401- 000- 04	Maintenance of I.W. Central Workshop Guwahati, Dibrugarh & Silchar	---	3.29	3.29
12	District Administration	2059-01- 053- 1616- 414- 32	Maintenance and Repairs	---	41,88.76	41,88.76
		2070-00- 114- 0532- 000- 04	Purchase and Maintenance of Transport	---	1,04.79	1,04.79
		2070-00- 114- 0532- 000- 16	Purchase and Maintenance of Transport	---	1,04.79	1,04.79
		2216-01- 106- 1881- 180- 17	Maintenance and Repairs (a) Ordinary Repairs	---	13,22.56	13,22.56
		2216-01- 106- 1881- 180- 26	Maintenance and Repairs (a) Ordinary Repairs	---	13,22.56	13,22.56
		2216-01- 106- 1881- 194- 17	Maintenance and Repairs (a) Ordinary Repairs	---	69.82	69.82
		2216-01- 106- 1881- 741- 17	Maintenance and Repairs (a) Ordinary Repairs	---	1.61	1.61
		2235-60- 200- 0930- 000- 17	Maintenance	---	68.35	68.35
		2235-60- 200- 0930- 411- 17	Asset Maintenance for War Memorial	---	27.06	27.06
		2235-60- 200- 0931- 000- 17	Maintenance	---	31.02	31.02
		2235-60- 200- 1916- 000- 17	Maintenance	---	3.97	3.97
13	Treasury and Accounts Administration	2054-00- 097- 0430- 000- 17	Maintenance	---	8,09.19	8,09.19
14	Police	2055-00- 001- 0172- 000- 17	Maintenance	---	35,19.16	35,19.16
		2055-00- 001- 0433- 000- 17	Maintenance	---	1,74.78	1,74.78
		2055-00- 003- 0435- 000- 17	Maintenance	---	1,53.14	1,53.14
		2055-00- 003- 0439- 000- 17	Maintenance	---	81.29	81.29
		2055-00- 101- 0442- 000- 17	Maintenance	---	2,03.04	2,03.04
		2055-00- 101- 0443- 000- 17	Maintenance	---	30,57.56	30,57.56
		2055-00- 101- 0445- 000- 17	Maintenance	---	72.33	72.33
		2055-00- 104- 0446- 000- 17	Maintenance	---	23,14.54	23,14.54
		2055-00- 109- 0145- 000- 17	Maintenance	---	1,48,91.34	1,48,91.34
		2055-00- 114- 0480- 000- 17	Maintenance	---	8,05.58	8,05.58
		2055-00- 116- 0000- 000- 17	Maintenance	---	2,93.98	2,93.98
		2055-00- 800- 0482- 924- 17	Maintenance	---	4,75.01	4,75.01

**APPENDIX - X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION (AS ON 31.3.2019)**

Grant No.	Name of the Grant	Head of Expenditure	Description	(In lakh of ₹)		
				Components of Expenditure		
				Salary	Non-Salary	Total
14	Police	2055-00- 800- 0482- 934- 17	Maintenance	---	1,41.55	1,41.55
		2055-00- 800- 0483- 000- 17	Maintenance	---	12,84.34	12,84.34
15	Jails	2056-00- 001- 0172- 000- 17	Maintenance	---	2,18.36	2,18.36
		2056-00- 101- 0486- 000- 17	Maintenance	---	25,68.43	25,68.43
		2056-00- 101- 0486- 600- 17	Maintenance	---	22.21	22.21
		2056-00- 102- 0000- 000- 17	Maintenance	---	34.18	34.18
		2056-00- 800- 0489- 000- 17	Maintenance	---	19.48	19.48
16	Printing and Stationery	2058-00- 103- 0000- 000- 17	Maintenance	---	4,85.19	4,85.19
17	Administrative and Functional Buildings	2059-01- 053- 0181- 000- 17	Maintenance and Repairs	---	8.77	8.77
		2059-01- 053- 0220- 701- 17	Maintenance and Repairs	---	8,51.07	8,51.07
		2059-01- 053- 0220- 701- 26	Maintenance and Repairs	---	8,51.07	8,51.07
		2059-01- 053- 0220- 704- 17	Maintenance and Repairs	---	3,98.83	3,98.83
		2059-01- 053- 0220- 705- 17	Maintenance and Repairs	---	3,29.36	3,29.36
		2059-01- 053- 0500- 000- 14	Maintenance and Repairs	---	1,67.25	1,67.25
		2059-01- 053- 0500- 000- 17	Maintenance and Repairs	---	1,67.25	1,67.25
		2059-01- 053- 2181- 000- 17	Maintenance and Repairs	---	21.87	21.87
18	Fire Services	2070-00- 003- 0250- 000- 17	Maintenance	---	42.40	42.40
		2070-00- 108- 0526- 504- 17	Maintenance	---	7,52.79	7,52.79
		2070-00- 108- 0527- 000- 17	Maintenance	---	78.43	78.43
21	Guest Houses, Government Hostels	2070-00- 115- 0042- 000- 17	Maintenance	---	68.08	68.08
22	Administrative Training	2070-00- 003- 0505- 000- 17	Maintenance	---	2,00.72	2,00.72
		2070-00- 800- 3388- 000- 17	Maintenance	---	73.98	73.98
26	Education (Higher)	2203-00- 001- 0161- 000- 17	Maintenance	---	5,82.79	5,82.79
		2203-00- 103- 5014- 000- 17	Maintenance	---	19.55	19.55
27	Art and Culture	2205-00- 001- 0661- 000- 17	Maintenance	---	30.30	30.30
		2205-00- 101- 0666- 000- 17	Maintenance	---	13.76	13.76
		2205-00- 105- 0698- 000- 17	Maintenance	---	3,44.30	3,44.30
		2205-00- 107- 0699- 000- 17	Maintenance	---	2,98.72	2,98.72

**APPENDIX - X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION (AS ON 31.3.2019)**

Grant No.	Name of the Grant	Head of Expenditure	Description	(In lakh of ₹)		
				Components of Expenditure		
				Salary	Non-Salary	Total
27	Art and Culture	4202-04- 106- 0699- 132- 17	Maintenance of Buildings of the District Museums and the Assam State Museum	---	19.88	19.88
28	State Archives	2205-00- 104- 0000- 000- 17	Maintenance	---	18.13	18.13
29	Medical and Public Health	2210-01- 001- 0172- 000- 17	Maintenance	---	4,40.37	4,40.37
		2210-01- 003- 1776- 000- 17	Maintenance	---	1,10.89	1,10.89
		2210-03- 104- 0000- 000- 17	Maintenance	---	3,46.29	3,46.29
		2210-03- 110- 0288- 000- 17	Maintenance	---	4,99.83	4,99.83
		2210-05- 105- 0738- 000- 17	Maintenance	---	15,58.81	15,58.81
		2210-05- 105- 0741- 000- 17	Maintenance	---	19,46.35	19,46.35
		2210-05- 105- 0742- 000- 17	Maintenance	---	3,59.76	3,59.76
		2210-05- 105- 1710- 000- 17	Maintenance	---	1,07.92	1,07.92
		2210-05- 105- 3308- 000- 17	Maintenance	---	11,70.17	11,70.17
		2210-05- 105- 3310- 000- 17	Maintenance	---	11,50.94	11,50.94
		2210-05- 110- 0709- 000- 17	Maintenance	---	2,39.13	2,39.13
		2210-05- 110- 0716- 000- 17	Maintenance	---	19,06.43	19,06.43
		2210-05- 110- 0717- 000- 17	Maintenance	---	26,70.11	26,70.11
		2210-05- 110- 0718- 000- 17	Maintenance	---	8,52.83	8,52.83
		2210-06- 101- 0748- 000- 17	Maintenance	---	8.77	8.77
		2210-06- 102- 0000- 000- 17	Maintenance	---	32.94	32.94
		2210-06- 104- 0147- 000- 17	Maintenance	---	5.67	5.67
		2210-06- 107- 0000- 000- 17	Maintenance	---	9.08	9.08
		2211-00- 001- 0761- 927- 17	Maintenance	---	30.87	30.87
		2211-00- 103- 0771- 000- 17	Maintenance	---	12.26	12.26
30	Water Supply and Sanitation	2215-01- 001- 0172- 000- 17	Maintenance	---	11,72.60	11,72.60
		2215-01- 001- 3418- 000- 17	Maintenance (Capital Complex)	---	1,46.89	1,46.89
		2215-01- 001- 3573- 000- 17	Maintenance	---	1,54.15	1,54.15
		2215-01- 101- 0000- 000- 17	Maintenance	---	31,17.82	31,17.82
		2215-01- 102- 0778- 000- 17	Maintenance	---	1,64,83.52	1,64,83.52
31	Urban Development (Town and	2217-03- 001- 0794- 000- 17	Maintenance	---	7,62.36	7,62.36

**APPENDIX - X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION (AS ON 31.3.2019)**

Grant No.	Name of the Grant	Head of Expenditure	Description	(In lakh of ₹)		
				Components of Expenditure		
				Salary	Non-Salary	Total
33	Residential Buildings	2216-01- 106- 1881- 000- 01	Maintenance and Repairs (a) Ordinary Repairs	2.78	---	2.78
		2216-01- 106- 1881- 585- 01	Maintenance and Repairs (a) Ordinary Repairs	50.03	---	50.03
		2216-01- 106- 1881- 585- 02	Maintenance and Repairs (a) Ordinary Repairs	---	8.49	8.49
		2216-01- 106- 1881- 585- 13	Maintenance and Repairs (a) Ordinary Repairs	---	8.49	8.49
		2216-01- 106- 1881- 585- 17	Maintenance and Repairs (a) Ordinary Repairs	---	8.49	8.49
		2216-01- 106- 1881- 586- 00	Maintenance and Repairs (a) Ordinary Repairs	---	1,55.58	1,55.58
		2216-01- 106- 1881- 586- 02	Maintenance and Repairs (a) Ordinary Repairs	---	1,55.58	1,55.58
		2216-01- 106- 1881- 836- 17	Maintenance and Repairs (a) Ordinary Repairs	---	40.06	40.06
35	Information and Publicity	2220-60- 102- 0803- 000- 17	Maintenance	---	13.31	13.31
		2220-60- 106- 2274- 000- 17	Maintenance	---	8.27	8.27
36	Labour and Employment	2230-01- 004- 0286- 000- 17	Maintenance	---	3.08	3.08
		2230-01- 102- 0901- 000- 17	Maintenance	---	29.43	29.43
		2230-01- 102- 0902- 000- 17	Maintenance	---	23.10	23.10
		2230-01- 102- 0903- 000- 17	Maintenance	---	18.76	18.76
38	Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes etc.	2225-01- 800- 0821- 489- 17	Maintenance of Dr. Ambedkar Bhawan	---	34.11	34.11
		2225-02- 001- 0825- 000- 17	Maintenance	---	75.28	75.28
		2225-02- 796- 0866- 453- 01	Maintenance of SC/ST Girls Hostel, Guwahati	6.16	---	6.16
		2225-02- 796- 0866- 453- 02	Maintenance of SC/ST Girls Hostel, Guwahati	---	21.83	21.83
		2225-02- 796- 0866- 453- 03	Maintenance of SC/ST Girls Hostel, Guwahati	---	21.83	21.83
		2225-02- 796- 0866- 453- 14	Maintenance of SC/ST Girls Hostel, Guwahati	---	21.83	21.83



**APPENDIX - X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION (AS ON 31.3.2019)**

Grant No.	Name of the Grant	Head of Expenditure	Description	(In lakh of ₹)		
				Components of Expenditure		
				Salary	Non-Salary	Total
38	Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes etc.	2225-03- 001- 3185- 625- 17	Maintenance	---	11.27	11.27
		4225-80- 800- 5928- 000- 14	Maintenance of Directorate of WPT & BC	---	19.81	19.81
39	Social Security, Welfare and Nutrition	2235-02- 001- 0142- 000- 17	Maintenance	---	6,62.42	6,62.42
		2235-02- 101- 0205- 917- 17	Maintenance	---	1,39.63	1,39.63
		2235-02- 102- 0947- 000- 17	Maintenance	---	6.82	6.82
		2235-02- 104- 3884- 000- 32	Maintenance and Welfare of Parents & Senior Citizens Act & Senior Citizen Council including Day Care Centre	---	1,27.94	1,27.94
		2235-02- 106- 0964- 000- 17	Maintenance	---	12.44	12.44
41	Natural Calamities	2245-02- 106- 0000- 000- 17	Maintenance	---	41,59.67	41,59.67
		2245-02- 122- 0999- 000- 17	Maintenance	---	2,41,81.49	2,41,81.49
		2245-02- 122- 1000- 000- 17	Maintenance	---	13.02	13.02
		2245-02- 193- 1001- 000- 17	Maintenance	---	61.14	61.14
		2245-80- 800- 0821- 000- 17	Maintenance	---	18,21.18	18,21.18
43	Co-operation	2425-00- 001- 0174- 000- 17	Maintenance	---	1,33.96	1,33.96
45	Census, Surveys and Statistics	3454-02- 800- 0172- 000- 17	Maintenance	---	1,55.89	1,55.89
		3454-02- 800- 5705- 000- 17	Maintenance	---	3,00.73	3,00.73
46	Weights and Measures	3475-00- 106- 1466- 172- 17	Maintenance	---	8.96	8.96
		3475-00- 106- 1467- 000- 17	Maintenance	---	1,35.94	1,35.94
48	Agriculture	2401-00- 001- 0172- 000- 17	Maintenance	---	11,83.27	11,83.27
		2401-00- 001- 1026- 000- 17	Maintenance	---	19.17	19.17
		2401-00- 001- 1027- 000- 17	Maintenance	---	5.44	5.44
		2401-00- 105- 1042- 000- 17	Maintenance	---	0.35	0.35
		2401-00- 109- 1081- 000- 17	Maintenance	---	0.11	0.11
		2401-00- 113- 0044- 000- 17	Maintenance	---	3.43	3.43
		2401-00- 113- 1092- 000- 17	Maintenance	---	1,46.55	1,46.55
49	Irrigation	2701-80- 001- 0000- 000- 17	Maintenance	---	8,15.61	8,15.61
		2702-01- 102- 1374- 000- 17	Maintenance	---	19,70.04	19,70.04
		2702-01- 800- 0160- 000- 17	Maintenance	---	3,72.50	3,72.50

**APPENDIX - X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION (AS ON 31.3.2019)**

Grant No.	Name of the Grant	Head of Expenditure	Description	(In lakh of ₹)		
				Components of Expenditure		
				Salary	Non-Salary	Total
49	Irrigation	2702-02- 103- 0152- 000- 17	Maintenance	---	3,65.16	3,65.16
		2702-80- 001- 0000- 000- 17	Maintenance	---	6,03.68	6,03.68
		2705-00- 800- 0000- 000- 17	Maintenance	---	8.20	8.20
		4701-04- 800- 1943- 010- 13	Maintenance of Irrigation Projects	---	2,93.64	2,93.64
50	Other Special Areas Programmes	4575-02- 001- 0678- 000- 13	Construction/ Maintenance of Border Outpost in Assam Nagaland Border	---	5,61.69	5,61.69
52	Animal Husbandry	2403-00- 001- 0172- 000- 17	Maintenance	---	11,50.74	11,50.74
		2403-00- 102- 1159- 000- 17	Maintenance	---	1,43.27	1,43.27
		2403-00- 104- 1166- 000- 17	Maintenance	---	33.87	33.87
53	Dairy Development	2404-00- 001- 0172- 000- 17	Maintenance	---	13.86	13.86
		2404-00- 192- 1194- 000- 17	Maintenance	---	27.35	27.35
		2404-00- 192- 1195- 000- 17	Maintenance	---	21.22	21.22
		2404-00- 192- 1197- 000- 17	Maintenance	---	2.63	2.63
54	Fisheries	2405-00- 001- 0143- 000- 17	Maintenance	---	4,43.41	4,43.41
		2405-00- 109- 0250- 000- 17	Maintenance	---	5.93	5.93
55	Forestry and Wild Life	2406-01- 001- 0172- 000- 17	Maintenance	---	12,39.50	12,39.50
		2406-01- 005- 1228- 000- 17	Maintenance	---	57.25	57.25
		2406-01- 005- 1229- 000- 17	Maintenance	---	27.05	27.05
		2406-01- 070- 0121- 000- 17	Maintenance	---	7,21.79	7,21.79
		2406-01- 070- 1230- 000- 17	Maintenance	---	6,24.04	6,24.04
		2406-01- 101- 1233- 000- 17	Maintenance	---	1,47.97	1,47.97
		2406-01- 101- 1234- 000- 17	Maintenance	---	49.18	49.18
		2406-01- 101- 1235- 000- 17	Maintenance	---	41.96	41.96
		2406-01- 101- 1236- 000- 17	Maintenance	---	2,83.37	2,83.37
		2406-01- 101- 1237- 000- 17	Maintenance	---	17.65	17.65
		2406-01- 101- 1238- 000- 17	Maintenance	---	8,44.83	8,44.83
		2406-01- 101- 1240- 000- 17	Maintenance	---	50.36	50.36
		2406-01- 102- 1245- 000- 17	Maintenance	---	36.88	36.88
		2406-01- 102- 1246- 000- 17	Maintenance	---	6.09	6.09

**APPENDIX - X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION (AS ON 31.3.2019)**

Grant No.	Name of the Grant	Head of Expenditure	Description	(In lakh of ₹)		
				Components of Expenditure		
				Salary	Non-Salary	Total
55	Forestry and Wild Life	2406-01- 105- 1253- 000- 17	Maintenance	---	5.03	5.03
		2406-01- 105- 1256- 000- 17	Maintenance	---	7.35	7.35
		2406-01- 105- 1259- 000- 17	Maintenance	---	2,36.05	2,36.05
		2406-01- 800- 0800- 708- 17	Maintenance	---	15,43.68	15,43.68
		2406-01- 800- 0800- 709- 17	Maintenance	---	4.45	4.45
		2406-01- 800- 0800- 710- 17	Maintenance	---	22.31	22.31
		2406-01- 800- 0800- 712- 17	Maintenance	---	37.99	37.99
		2406-01- 800- 0800- 713- 17	Maintenance	---	8.64	8.64
		2406-01- 800- 0800- 714- 17	Maintenance	---	56.08	56.08
		2406-01- 800- 0800- 715- 17	Maintenance	---	5.58	5.58
		2406-02- 110- 1268- 000- 17	Maintenance	---	2,26.40	2,26.40
		2415-06- 004- 1308- 000- 17	Maintenance	---	28.61	28.61
		2415-06- 277- 1310- 000- 17	Maintenance	---	1,25.87	1,25.87
59	Village and Small Industries, Sericulture and Weaving	2851-01- 001- 1735- 000- 17	Maintenance	---	69.35	69.35
		2851-01- 107- 0017- 000- 17	Maintenance	---	89.83	89.83
		2851-03- 003- 1814- 000- 17	Maintenance	---	1,36.30	1,36.30
		2851-03- 103- 0011- 000- 17	Maintenance	---	6.04	6.04
		2851-03- 103- 0013- 000- 17	Maintenance	---	8,53.62	8,53.62
		2851-03- 103- 3018- 000- 17	Maintenance	---	2,24.98	2,24.98
		2851-03- 103- 3019- 000- 17	Maintenance	---	11.21	11.21
60	Cottage Industries	2851-02- 102- 1799- 000- 17	Maintenance	---	64.16	64.16
		2851-02- 104- 0000- 000- 17	Maintenance	---	2.38	2.38
64	Roads and Bridges	3054-01- 800- 0273- 000- 04	Maintenance & Repairs of National Highways	---	14,09.45	14,09.45
		3054-01- 800- 0273- 000- 17	Maintenance & Repairs of National Highways	---	14,09.45	14,09.45
		3054-01- 800- 0273- 460- 17	Maintenance & Repairs of National Highways	---	90.84	90.84
		3054-03- 337- 0189- 000- 01	Maintenance & Repairs	10,68.89	---	10,68.89

**APPENDIX - X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION (AS ON 31.3.2019)**

Grant No.	Name of the Grant	Head of Expenditure	Description	(In lakh of ₹)		
				Components of Expenditure		
				Salary	Non-Salary	Total
64	Roads and Bridges	3054-03- 337- 0189- 000- 02	Maintenance & Repairs	---	14,49.26	14,49.26
		3054-03- 337- 0189- 000- 17	Maintenance & Repairs	---	14,49.26	14,49.26
		3054-03- 337- 0189- 001- 01	Maintenance & Repairs	26,08.12	---	26,08.12
		3054-03- 337- 0189- 422- 17	Maintenance & Repairs	---	4,80.05	4,80.05
		3054-03- 337- 0189- 590- 01	Maintenance & Repairs	84.31	---	84.31
		3054-03- 337- 0189- 682- 17	Maintenance & Repairs	---	5.41	5.41
		3054-04- 800- 0123- 000- 32	PMGSY Maintenance to ASRB	---	50,00.00	50,00.00
65	Tourism	3452-01- 101- 0936- 000- 17	Maintenance	---	6.06	6.06
		3452-01- 101- 1424- 000- 17	Maintenance	---	9.40	9.40
		3452-01- 102- 1427- 000- 17	Maintenance	---	11.16	11.16
		3452-80- 001- 0172- 000- 17	Maintenance	---	1,29.77	1,29.77
69	Scientific Services and Research	3425-60- 001- 3089- 000- 17	Maintenance	---	59.49	59.49
71	Education (Elementary, Secondary)	2202-01- 053- 3113- 000- 17	Maintenance of Buildings	---	27.63	27.63
		2202-01- 102- 0289- 000- 00	Maintenance of Hindi Teachers	---	---	---
		2202-01- 102- 0289- 000- 01	Maintenance of Hindi Teachers	4,06.35	---	4,06.35
		2202-02- 053- 0172- 000- 17	Maintenance of Buildings	---	4.57	4.57
		2202-02- 104- 0568- 000- 01	Maintenance of Vigyan Mandir	17.65	---	17.65
		2202-02- 104- 0568- 000- 04	Maintenance of Vigyan Mandir	---	0.10	0.10
		2202-04- 001- 0611- 000- 01	Maintenance of CD Blocks	2,46.54	---	2,46.54
		2202-80- 800- 0652- 000- 17	Maintenance	---	2.28	2.28
51	Soil and Water Conservation	2402-00- 102- 0603- 000- 17	Maintenance	---	1,04.81	1,04.81
		2402-00- 103- 0170- 000- 17	Maintenance	---	1,54.37	1,54.37
		2402-00- 103- 1143- 132- 17	Maintenance	---	1,55.90	1,55.90
		2402-00- 103- 1143- 133- 17	Maintenance	---	41.22	41.22
63	Water Resources	2711-01- 103- 0117- 532- 17	Maintenance	---	8,51.94	8,51.94
		2711-01- 103- 0120- 532- 17	Maintenance	---	48,15.20	48,15.20
25	Miscellaneous General Services	2052-00- 090- 0406- 022- 17	Maintenance	---	5,01.64	5,01.64
67	Horticulture	2401-00- 119- 1105- 000- 17	Maintenance	---	20.81	20.81

**APPENDIX - X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION (AS ON 31.3.2019)**

Grant No.	Name of the Grant	Head of Expenditure	Description	(In lakh of ₹)		
				Components of Expenditure		
				Salary	Non-Salary	Total
67	Horticulture	2401-00- 119- 1127- 000- 17	Maintenance	---	61.62	61.62
76	Karbi Anglong Autonomous Council	2202-04- 001- 0172- 000- 17	Maintenance	---	1,13.44	1,13.44
		2204-00- 101- 0000- 000- 17	Maintenance	---	1,62.19	1,62.19
		2215-01- 001- 0172- 000- 17	Maintenance	---	11,72.60	11,72.60
		2215-01- 101- 0000- 000- 17	Maintenance	---	31,17.82	31,17.82
		2215-01- 102- 0778- 000- 17	Maintenance	---	1,64,83.52	1,64,83.52
		2215-01- 102- 0779- 000- 00	Operation & Maintenance	---	19.82	19.82
		2216-01- 106- 1881- 925- 17	Maintenance and Repairs (a) Ordinary Repairs	---	44.78	44.78
		2401-00- 001- 0172- 000- 17	Maintenance	---	11,83.27	11,83.27
		2402-00- 001- 0240- 000- 17	Maintenance	---	3,17.75	3,17.75
		2402-00- 102- 0122- 601- 17	Maintenance	---	3,70.17	3,70.17
		2402-00- 102- 0122- 602- 17	Maintenance	---	91.39	91.39
		2402-00- 102- 0122- 603- 17	Maintenance	---	3,23.24	3,23.24
		2402-00- 102- 1136- 000- 17	Maintenance	---	99.77	99.77
		2402-00- 102- 1144- 000- 17	Maintenance	---	1,72.23	1,72.23
		2402-00- 103- 1143- 000- 17	Maintenance	---	1,38.00	1,38.00
		2404-00- 192- 1199- 000- 17	Maintenance	---	77.83	77.83
		2406-01- 101- 1238- 000- 17	Maintenance	---	8,44.83	8,44.83
		2406-01- 101- 1240- 000- 17	Maintenance	---	50.36	50.36
		2406-01- 105- 1259- 000- 17	Maintenance	---	2,36.05	2,36.05
		2701-04- 800- 1943- 000- 01	Maintenance of Irrigation Projects	48.10	---	48.10
		2701-04- 800- 1943- 000- 17	Maintenance of Irrigation Projects	---	73.08	73.08
		2702-01- 102- 1374- 000- 17	Maintenance	---	19,70.04	19,70.04
		2711-01- 001- 0493- 000- 17	Maintenance	---	98.51	98.51
		3054-80- 001- 0156- 000- 17	Maintenance	---	11,35.19	11,35.19
77	North Cachar Hills Autonomous Council	2215-01- 102- 0779- 000- 01	Operation & Maintenance	4,53.83	---	4,53.83
		2215-01- 102- 0779- 000- 04	Operation & Maintenance	---	19.82	19.82
		2402-00- 102- 0122- 601- 17	Maintenance	---	3,70.17	3,70.17

**APPENDIX - X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION (AS ON 31.3.2019)**

Grant No.	Name of the Grant	Head of Expenditure	Description	(In lakh of ₹)		
				Components of Expenditure		
				Salary	Non-Salary	Total
77	North Cachar Hills Autonomous Council	2402-00- 102- 0122- 602- 17	Maintenance	---	91.39	91.39
		2402-00- 102- 0122- 603- 17	Maintenance	---	3,23.24	3,23.24
		2402-00- 102- 1141- 000- 17	Maintenance	---	40.22	40.22
		2402-00- 102- 1144- 000- 17	Maintenance	---	1,72.23	1,72.23
		2402-00- 103- 1143- 000- 17	Maintenance	---	1,38.00	1,38.00
		2406-01- 001- 0172- 000- 17	Maintenance	---	12,39.50	12,39.50
		2406-01- 001- 0240- 000- 17	Maintenance	---	22,66.25	22,66.25
		2702-01- 102- 1374- 000- 17	Maintenance	---	19,70.04	19,70.04
		2702-01- 800- 0160- 000- 17	Maintenance	---	3,72.50	3,72.50
		3054-03- 337- 0189- 000- 01	Maintenance & Repairs	10,68.89	---	10,68.89
		3054-03- 337- 0189- 000- 02	Maintenance & Repairs	---	14,49.26	14,49.26
		3054-03- 337- 0189- 000- 17	Maintenance & Repairs	---	14,49.26	14,49.26
		4406-01- 070- 0121- 000- 17	Maintenance	---	7,96.95	7,96.95
		4406-01- 101- 1240- 000- 17	Maintenance	---	79.31	79.31
		4406-01- 102- 0295- 000- 17	Maintenance	---	2,72.18	2,72.18
78	Bodoland Territorial Council	2058-00- 103- 0000- 000- 17	Maintenance	---	4,85.19	4,85.19
		2202-01- 053- 0000- 000- 15	Maintenance of Buildings	---	4,48.89	4,48.89
		2202-01- 053- 0000- 000- 17	Maintenance of Buildings	---	4,48.89	4,48.89
		2202-01- 053- 0000- 000- 26	Maintenance of Buildings	---	4,48.89	4,48.89
		2202-02- 053- 0000- 000- 17	Maintenance of Buildings	---	7.74	7.74
		2202-03- 103- 0597- 000- 17	Maintenance	---	19,42.64	19,42.64
		2202-05- 103- 0630- 000- 17	Maintenance	---	0.47	0.47
		2202-80- 003- 0642- 000- 17	Maintenance	---	14.62	14.62
		2205-00- 796- 0700- 000- 17	Maintenance	---	5,14.45	5,14.45
		2210-01- 001- 0144- 000- 17	Maintenance	---	5,35.15	5,35.15
		2210-01- 104- 0000- 000- 17	Maintenance	---	1,36.40	1,36.40
		2210-01- 110- 0163- 000- 17	Maintenance	---	29,53.71	29,53.71
		2210-06- 112- 0000- 000- 17	Maintenance	---	12.47	12.47

**APPENDIX - X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION (AS ON 31.3.2019)**

Grant No.	Name of the Grant	Head of Expenditure	Description	(In lakh of ₹)		
				Components of Expenditure		
				Salary	Non-Salary	Total
78	Bodoland Territorial Council	2215-01- 102- 0778- 000- 17	Maintenance	---	1,64,83.52	1,64,83.52
		2216-01- 106- 1881- 925- 17	Maintenance and Repairs (a) Ordinary Repairs	---	44.78	44.78
		2402-00- 102- 0122- 000- 17	Maintenance	---	1.31	1.31
		2402-00- 102- 0217- 000- 17	Maintenance	---	2,19.26	2,19.26
		2402-00- 102- 1141- 000- 17	Maintenance	---	40.22	40.22
		2402-00- 103- 0133- 000- 17	Maintenance	---	13.91	13.91
		2402-00- 103- 0170- 000- 17	Maintenance	---	1,54.37	1,54.37
		2402-00- 103- 1143- 132- 17	Maintenance	---	1,55.90	1,55.90
		2406-01- 001- 0172- 000- 17	Maintenance	---	12,39.50	12,39.50
		2406-01- 001- 0240- 000- 17	Maintenance	---	22,66.25	22,66.25
		2406-01- 005- 1229- 000- 17	Maintenance	---	27.05	27.05
		2406-01- 070- 0121- 000- 17	Maintenance	---	7,21.79	7,21.79
		2406-01- 070- 1230- 000- 17	Maintenance	---	6,24.04	6,24.04
		2406-01- 070- 1231- 000- 17	Maintenance	---	2.00	2.00
		2406-01- 101- 1233- 000- 17	Maintenance	---	1,47.97	1,47.97
		2406-01- 101- 1234- 000- 17	Maintenance	---	49.18	49.18
		2406-01- 101- 1236- 000- 17	Maintenance	---	2,83.37	2,83.37
		2406-01- 101- 1237- 000- 17	Maintenance	---	17.65	17.65
		2406-01- 101- 1238- 000- 17	Maintenance	---	8,44.83	8,44.83
		2406-01- 101- 1239- 000- 17	Maintenance	---	0.41	0.41
		2406-01- 101- 1240- 000- 17	Maintenance	---	50.36	50.36
		2406-01- 102- 0295- 000- 17	Maintenance	---	27.70	27.70
		2406-01- 105- 1249- 000- 17	Maintenance	---	0.80	0.80
		2406-01- 105- 1252- 000- 17	Maintenance	---	1.40	1.40
		2406-01- 105- 1256- 000- 17	Maintenance	---	7.35	7.35
		2406-01- 105- 1259- 000- 17	Maintenance	---	2,36.05	2,36.05
		2406-01- 800- 0800- 708- 17	Maintenance	---	15,43.68	15,43.68
		2406-02- 110- 1268- 000- 17	Maintenance	---	2,26.40	2,26.40

**APPENDIX - X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION (AS ON 31.3.2019)**

Grant No.	Name of the Grant	Head of Expenditure	Description	(In lakh of ₹)		
				Components of Expenditure		
				Salary	Non-Salary	Total
5865	Bodoland Territorial Council	2406-02- 110- 1270- 000- 17	Maintenance	---	39.72	39.72
		2711-01- 103- 0120- 532- 17	Maintenance	---	48,15.20	48,15.20
		3452-80- 104- 1440- 000- 17	Maintenance	---	55,21.89	55,21.89
20	Other Administrative Services	2070-00- 106- 0520- 000- 17	Maintenance	---	41.13	41.13
		2070-00- 107- 0522- 000- 17	Maintenance	---	2,23.13	2,23.13
		2070-00- 107- 0523- 000- 17	Maintenance	---	62.89	62.89
		2070-00- 107- 0525- 000- 17	Maintenance	---	2,97.04	2,97.04
			<b>GRAND TOTAL</b>	<b>65,37.54</b>	<b>23,89,94.65</b>	<b>24,55,32.19</b>



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**APPENDIX - XI**  
**MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR**  
**NEW SCHEMES PROPOSED IN THE BUDGET**

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**Major policy decisions of the Government during the year or new schemes announced in the budget speech for 2018-19**

- Allocation of ₹ 980 crore in the current year budget for provision of additional classrooms, partition walls and electricity in hundreds of Elementary Schools for improvement of basic infrastructure.
- Proposal for allocation of additional fund of ₹ 256 crore in the current year budget for infrastructure development of the leading Colleges and Universities of the State which will give a major boost to Higher Education in the State.
- Allocation of ₹ 250 crore in the current year budget under a new scheme for awarding annual scholarship of ₹ 2000/- , ₹ 4000/-, ₹ 6000/- and ₹ 10000/- for girl students belonging to the Minority Communities studying in class 10<sup>th</sup>, 11<sup>th</sup>, 12<sup>th</sup>, graduation and post-graduation.
- Proposal for additional allocation of ₹ 65 crores in the current budget for extending financial support including Capital subsidy to 1,26,000 women self-help group for obtaining bank loan under Kanaklata Mahila Sabalikran Yojana (KAMS).
- Setting apart of ₹ 300 crores towards 20% subsidy and ₹ 100 crore for Risk Fund for providing credit support to One lakh youth for obtaining bank loan under SVAYEM (Swami Vivekananda Assam Youth Empowerment) Yojana.
- Introduction of a new scheme called 'MSME Credit Guarantee Scheme' to encourage entrepreneurship and growth of industries and allocation of ₹ 100 crore towards Credit Guarantee Fund, which will cover up guarantee up to 50% of the loan amount taken by the MSME from the scheduled commercial banks & RRBs for loans up to ₹ 50 lakh.
- Allocation of ₹ 77 crore in the current year budget for implementation of 'State Level Mega Skill Development Scheme' through which Government will invest ₹ 14,800/- per individual in training and cover up 1.5 lakh youths over a period of 3 years.
- Introduction of one time cash incentive of ₹ 3,000/- per inactive KCC holding farmer for renewals of card. Allocation of ₹ 500 crore to contribute 25% of outstanding loan of the farmer subject to a maximum of ₹ 25,000 as one time measure for farmers' debt relief. Proposal for launching of zero interest on crop loan, massive tractorisation. Financial assistance of ₹ 5,000/- per farmer for encouraging the use of scientific implements for better productivity.

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**APPENDIX - XI**  
**MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR**  
**NEW SCHEMES PROPOSED IN THE BUDGET**

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- Proposal for allocation of ₹ 500 crores for execution of State Government Signature Projects for 126 Legislative Constituencies under Uttoron Scheme.
- Selection of 2(two) villages in each of the 126 Assembly Constituencies for supporting as model villages with holistic inclusive social and economic development under the scheme of 'Axom Adarxo Gram Yojona' and earmarked ₹ 50 lakh for each of the two model villages in the current budget out of the provision of ₹ 5 crore to each village over the next 3 years.
- Coverage of 8 (eight) new towns under 'City Infrastructure Development Fund' in addition to earlier coverage of 6 (six) large cities and commitment of ₹ 100 crore over next three years and allocation of ₹ 250 crore for City Infrastructure Development Fund' in the current year budget.
- Provision of ₹ 200 crore for improvement of State Highways and Major District Roads network under a programme 'Axom Mala'.
- Proposal for allocation of ₹ 150 crore in the current budget for conversion of remaining 792 Timber Bridges into RCC Bridges out of the programme taken for conversion of 1000 Timber Bridges into RCC Bridges in 2017-18.
- Strengthening of varying degree of Cancer care in all the Government Medical Colleges of the State and eleven District Hospitals and partnership with Tata Trusts for landmark Public Health Programme with the investment of ₹ 830 crore by Tata Trust and ₹ 1,080 crore Government Contribution over two financial years and allocation of additional sum of ₹ 250 crore under 'Inclusive Cancer Control Programme' in the current budget.
- Allocation of ₹ 400 crore for 'Universalization of Old Age Pension Scheme' to cover each and every senior citizens of the State except Government pensioners and those who are already covered under PRANAM Act. Under this scheme each elderly citizen will be paid ₹ 250/- per month.
- Earmarked ₹ 120 crore in the current budget for phase 2 of 'Chah Bagicha Dhan Puraskar aru Jeevan Suraksha Yojona'
- Expansion of Deen Dayal Divyang Xahaja Achoni for providing ₹ 1,000/- per month to Divyang brothers and sisters and allocation of ₹ 250 crore in the current budget.

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**APPENDIX - XI**  
**MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR**  
**NEW SCHEMES PROPOSED IN THE BUDGET**

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- Allocation of ₹ 10 crore for setting up adequate community toilet facilities in all urban and semi-urban areas in PPP mode under the programme of 'Praduxon Mukh Axom'.
- Proposal for creation of an Assam Climate Change Management Society with a seed money of ₹ 5 crore under the programme 'Praduxon Mukh Axom'.
- Proposal for allocation of ₹ 100 crore for providing 4 LED bulbs of 9 watts to each domestic consumer family covering 52 lakh household across the State under 'Mukhya Mantri Adarxa Deep Jojana'.
- Earmarked of ₹ 10 crore for development of infrastructure of international borders.
- Provision of ₹ 10 crore in the current budget for infrastructural upgradation of 100 Foreigners Tribunal Office.
- Allocation of ₹ 20 crore to construct Paver Block Roads in Tea Garden Labour lines.
- Proposal of ₹ 99 crore for payment of outstanding PF dues, Gratuity, Arrears Wages, Salary, Bonus, *etc.*, to retired worker, sub-staff and staff of Assam Tea Corporation.
- Provision of ₹ 7 crore for incentives to around 20,000 Tea Garden Sardars across the State with a Smart phone of around ₹ 3,000/-.
- Decision for granting pension to the unmarried daughter of pensioners in the event of death of a pensioner.
- Earmarked ₹ 30 crore for a scheme to provide monthly stipend for purchase of sanitary napkins.
- Allocation of ₹ 45 crore for providing financial assistance in the form of a one-time grant of ₹ 5 lakh to the families of the staff members working in various missions/ societies.
- Decision to enhance wages of Anganwadi workers and ASHA workers by ₹ 1,000/- and Anganwadi helpers by ₹ 500/-.
- Announcement for UGC Pay scales to teachers across degree colleges, universities and technical & medical institutions.

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**APPENDIX - XI**  
**MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR**  
**NEW SCHEMES PROPOSED IN THE BUDGET**

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- Announcement for increase of daily wages of Home Guards from ₹ 250/- to ₹ 300/-.
- Allocation of ₹ 50 crore for strengthening Price Stabilization Fund.
- Allocation of ₹ 3 crore to establish a Social Media Cell in each of the line departments of the Government.
- Earmarked of ₹ 4 crore for conducting Swastha Sewa Utsav and Gram Utsav.
- Earmarked of ₹ 20 crore for road improvement projects under the scheme 'Sansad Adarsha Gram Yojana'.
- Allocation of ₹ 25 crore to provide two-wheelers to top 5,000 girl students who passed HS examination in 2018.
- Allocation of ₹ 200 crore for construction of roads and drainages in towns and cities other than Guwahati under CIDF.
- Allocation of ₹ 242.12 crore under 5<sup>th</sup> Finance Commission Grant to ULBs for better citizen service delivery.
- Allocation of ₹ 10 crore for setting up Atal Tinkering Lab in 50 Government Schools for exposing young minds to the latest technological advancement.
- Setting apart of ₹ 15 crore for 'State Innovative Fund' for rewarding the extraordinary and innovative work done by various districts in the implementation of schemes.
- Provision of ₹ 5 crore for bamboo tree cultivation to freely generate revenue in rural households under MSME.
- Setting apart of ₹ 10 crore for creating 10 centers of excellence in State with an intake capacity of 5,000 graduates of Engineering and Commerce to facilitate finding employment in reputed companies within the country and abroad.
- Proposal for an amount of ₹ 10 crore for implementation of training the local youths and entrepreneurs for self-reliance under the scheme of SVAYEM.
- Earmarked ₹ 17.50 crore in the current budget for the revival of Sarthebari Bell Metal and Other Handicrafts.
- Earmarked of ₹ 68.54 crore for the equity infusion for expansion of the production of Assam Petro-Chemicals Limited.

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**APPENDIX - XI**  
**MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR**  
**NEW SCHEMES PROPOSED IN THE BUDGET**

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- Allocation of ₹ 8 crore in the current year for development of a world Class Botanical Garden at Kaziranga.
- Proposal for one time support of ₹ 1,163.87 crore to bring down the deficit of Pension Trust for employees of Power Utilities.
- Relaxation in age limit for Grade III and Grade-IV posts upto 44 years for State Government services.
- Proposal for assistance of ₹ 10 crore in the current budget for erecting concrete boundary pillars in undisputed inter-state boundary areas.
- Allocation of ₹ 25 crore in the current budget for launching a pilot scheme 'Pratyahban' to support and handhold the schools and teachers to provide the best education to Assam's future generation.
- Allocation of ₹ 16 crore core for expansion of Mobile Medical Units under 'Sanjeevani- Village Health Outreach program'.
- Allocation of ₹ 9.1 crore in the current budget for revival of Assam Polyster Co-operative Society Ltd. (APOL).
- Announcement of ex-gratia payment of ₹ 5 lakh each to the next of kin those who lost their lives during the Bodoland agitation.

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**APPENDIX - XII**  
**COMMITTED LIABILITIES OF THE GOVERNMENT**

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Committed liabilities of the Government as projected in the Medium Term Fiscal Plan

(In lakh of ₹)

<b>Items</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>
<b>Interest</b>	48,22,35.00	55,45,71.00	63,77,56.00
<b>Salary</b>	3,26,09,03.00	3,65,22,11.00	4,09,04,77.00
<b>Pension</b>	88,31,34.00	97,14,47.00	1,06,85,92.00
<b>Others</b>	3,44,91,17.00	3,96,64,85.00	4,56,14,57.00
<b>Total -</b>	<b>8,07,53,89.00</b>	<b>9,14,47,14.00</b>	<b>10,35,82,82.00</b>

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**APPENDIX - XIII**  
**RE-ORGANISATION OF STATES - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN/AMONG THE STATES**  
**HAS NOT BEEN FINALISED**

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Sl. No.	Item	Head of Account as per Finance Accounts 2018-19	Amount to be allocated amongst successor States	
			At the time of Reorganisation (In lakh of ₹)	At present (In lakh of ₹)

**NIL**

**Note :**

Expenditure incurred prior to the date of formation of the State of Meghalaya, which is allocable to the State, but could not be transferred as the capital expenditure has not been determined before formation of the State.







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