

Government of Arunachal Pradesh Accounts at a Glance for the month of November 2017
(Unaudited provisional figures) (₹ in Crore)

| | Budget estimates 2017-2018 | Actuals upto November 2017 | % Actuals to Budget estimates | |
|---|-------------------------------|-------------------------------------|-------------------------------|--|
| | | | Current | Corresponding period of the previous year |
| 1. Revenue Receipts | 14598.81 | 7022.63 | 48.10 | 48.21 |
| (a) Tax Revenue | 10049.28 | 5776.02 | 57.48 | 54.88 |
| Stamps and Registration Fees | 8.84 | 6.07 | 68.67 | 34.45 |
| Land Revenue | 10.75 | 10.16 | 94.51 | 46.08 |
| Sales Tax | 250.00 | 182.72 | 73.09 | 66.64 |
| State Excise Duties | 150.00 | 75.23 | 50.15 | 61.42 |
| Other Taxes and Duties on Commodities and Services | 0.00 | 0.00 | 0.00 | 0.00 |
| (b) Non-Tax Revenue | 536.29 | 220.7 | 41.15 | 41.62 |
| (c) Grants in Aid and Contribution | 4013.24 | 1025.91 | 25.56 | 33.77 |
| 2. Capital Receipts | | | | |
| (a) Recovery of Loans and advances | 33.93 | 3.61 | 10.64 | 7.26 |
| (b) Other Receipts | | | | |
| (c) Borrowing and Other Liabilities | 1379.19 | -1153.51 | -83.64 | -550.39 |
| 3. Total Receipt (1+2) | 16011.93 | 5872.73 | 36.68 | 31.16 |
| 4. Expenditure | | | | |
| (a) Expenditure on Revenue Account | 11214.32 | 5432.34 | 48.44 | 37.88 |
| (b) Expenditure on Interest Payment | 519.38 | 193.09 | 37.18 | 37.85 |
| (c) Expenditure on Salaries and Wages | 4814.11 | 3183.12 | 66.12 | 54.14 |
| (d) Expenditure on Capital Accounts | 4797.61 | 440.39 | 9.18 | 4.06 |
| 5. Total Expenditure | 16011.93 | 5872.73 | 36.68 | 31.16 |
| 6. Revenue Surplus (+)/ Deficit (-) {1-4(a)} | 3384.49 | 1590.29 | 46.99 | 97.39 |
| 7. Fiscal Deficit [5- {1+2(a)+2(b)}] | 1379.19 | -1153.51 | -83.64 | -550.39 |

Sd/-
Accounts Officer