

Government of Arunachal Pradesh Accounts at a Glance for the month of May 2016

(Unaudited provisional figures) (₹ in Cr.)

	Budget estimates 2016-2017	Actuals upto May 2016	% Actuals to Budget estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	12774.16	1607.67	12.59	11.89
(a) Tax Revenue	8539.60	1222.25	14.31	14.13
Stamps and Registration Fees	8.04	0.68	8.46	12.69
Land Revenue	8.92	0.90	10.09	15.43
Sales Tax	236.93	48.33	20.40	12.42
State Excise Duties	130.62	12.94	9.91	13.43
Other Taxes and Duties on Commodities and Services	0.00	0.00	0.00	0.00
(b) Non-Tax Revenue	528.90	58.41	11.04	8.20
(c) Grants in Aid and Contribution	3705.66	327.01	8.82	7.34
2. Capital Receipts				
(a) Recovery of Loans and advances	30.84	0.55	1.78	2.00
(b) Other Receipts				
(c) Borrowing and Other Liabilities	373.23	-974.53	-261.11	-526.76
3. Total Receipt (1+2)	13178.23	-340.29	-2.58	-2.09
4. Non-Plan Expenditure	6620.23	569.90	8.61	7.09
(a) Non Plan Expenditure on Revenue Account	6604.71	569.90	8.63	7.10
(b) Non Plan Expenditure on Interest Payment	500.84	39.31	7.85	7.13
(c) Non Plan Expenditure on Salaries and Wages	4195.16	456.80	10.89	10.73
(d) Non Plan Expenditure on Capital Accounts	15.52	0.00	0.00	-0.49
5. Plan Expenditure	6558.00	63.79	0.97	2.76
(a) Plan Expenditure on Revenue Account	3953.07	63.72	1.61	4.88
(b) Plan Expenditures on Salaries/Wages	116.09	34.38	29.61	25.77
(c) Plan Expenditure on Capital Accounts	2604.93	0.07	0.00	0.00
6. Total Expenditure {4(a)+4(d)+5}	13178.23	633.69	4.81	4.81
(a) Revenue Expenditure	10557.78	633.62	6.00	6.25
(b) Capital Expenditure	2620.45	0.07	0.00	0.00
7. Revenue Surplus (+)/ Deficit (-) {1-6(a)}	2216.38	974.05	43.95	32.15
8. Fiscal Deficit [6-{1+2(a)+2(b)}]	373.23	-974.53	-261.11	-526.76