

Government of Arunachal Pradesh Accounts at for the month of MARCH (Suppl..) 2014

(Unaudited provisional figures)

	Budget estimates 2013-2014	Actuals upto March (Suppl..) 2014	% Actuals to Budget estimates	
			Current	Corresponding period of the previous year
<b>1. Revenue Receipts</b>	<b>8161.02</b>	<b>5820.43</b>	<b>71.32</b>	<b>88.33</b>
(a) Tax Revenue	<b>1542.38</b>	<b>1480.36</b>	<b>95.98</b>	99.52
Stamps and Regstration Fees	2.73	4.18	153.11	12.20
Land Revenue	5.16	11.39	220.74	7.04
Sales Tax	321.80	223.60	69.48	7.13
State Excise Duties	56.69	55.50	97.90	15.35
Other Taxes and Duties on Commodities and Services	0.00	0.00	0.00	0.00
(b) Non-Tax Revenue	<b>316.78</b>	<b>405.06</b>	<b>127.87</b>	<b>67.47</b>
(c) Grants in Aid and Contribution	<b>6301.86</b>	<b>3935.01</b>	<b>62.44</b>	<b>87.19</b>
<b>2. Capital Receipts</b>				
(a) Recovery of Loans and advances	3.85	3.42	88.83	84.29
(b) Other Receipts				
(c) Borrowing and Other Liabilities	3369.26	1584.11	47.02	0.24
<b>3. Total Receipt (1+2)</b>	<b>11534.13</b>	<b>7407.96</b>	<b>64.23</b>	<b>61.95</b>
<b>4. Non-Plan Expenditure</b>	<b>4441.52</b>	<b>4096.17</b>	<b>92.22</b>	<b>90.87</b>
(a) Non Plan Expenditure on Revenue Account	4273.08	4070.53	95.26	91.37
(b) Non Plan Expenditure on Interest Payment	350.85	312.51	89.07	28.11
(c) Non Plan Expenditure on Salaries and Wages	2193.09	2144.57	97.79	477.04
(d) Non Plan Expenditure on Capital Accounts	168.44	25.64	15.22	26.73
<b>5. Plan Expenditure</b>	<b>7092.61</b>	<b>3311.79</b>	<b>46.69</b>	<b>45.22</b>
(a) Plan Expenditure on Revenue Account	2049.70	1639.68	80.00	75.05
(b) Plan Expenditures on Salaries/Wages	608.17	593.60	97.60	23.06
(c) Plan Expenditure on Capital Accounts	5042.91	1672.11	33.16	29.90
<b>6. Total Expenditure</b>				
{4(a)+4(d)+5}	<b>11534.13</b>	<b>7407.96</b>	<b>64.23</b>	<b>61.95</b>
(a) Revenue Expenditure	6322.78	5710.21	90.31	85.31
(b) Capital Expenditure	5211.35	1697.75	32.58	29.88
<b>7. Revenue Surplus (+)/ Deficit (-) {1-6(a)}</b>	<b>1838.24</b>	<b>110.22</b>	<b>6.00</b>	<b>102.72</b>
<b>8. Fiscal Deficit [6- {1+2(a)+2(b)}]</b>	<b>3369.26</b>	<b>1584.11</b>	<b>47.02</b>	<b>0.24</b>

**GOVERNMENT OF ARUNACHAL PRADESH**

<b>Monthly Trend</b> (Format of the progressive figures)				
<b>REVENUE RECEIPTS</b>				
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)				(Rupees in
MONTH	2013-2014		2012-2013	
	MONTHLY	MONTHLY	MONTHLY	PROGRESSIVE
<b>APRIL</b>	<b>359.43</b>	<b>359.43</b>	<b>251.6</b>	<b>251.6</b>
<b>MAY</b>	<b>445.39</b>	<b>804.82</b>	<b>325.83</b>	<b>577.42</b>
<b>JUNE</b>	<b>382.51</b>	<b>1187.33</b>	<b>297.33</b>	<b>874.76</b>
<b>JULY</b>	<b>465.89</b>	<b>1653.22</b>	<b>274.61</b>	<b>1149.36</b>
<b>AUGUST</b>	<b>482.62</b>	<b>2135.84</b>	<b>450.52</b>	<b>1599.88</b>
<b>SEPTEMBER</b>	<b>645.41</b>	<b>2781.25</b>	<b>577.95</b>	<b>2177.83</b>
<b>OCTOBER</b>	<b>206.28</b>	<b>2987.53</b>	<b>418.12</b>	<b>2595.95</b>
<b>NOVEMBER</b>	<b>434.21</b>	<b>3421.74</b>	<b>45.69</b>	<b>3052.9</b>
<b>DECEMBER</b>	<b>1057.23</b>	<b>4478.97</b>	<b>686.01</b>	<b>3738.91</b>
<b>JANUARY</b>	<b>167.52</b>	<b>4646.49</b>	<b>410.5</b>	<b>4149.41</b>
<b>FEBRUARY</b>	<b>353.07</b>	<b>4999.56</b>	<b>396.75</b>	<b>4546.16</b>
<b>MARCH(P)</b>	<b>820.87</b>	<b>5820.43</b>	<b>1215.3</b>	<b>5761.45</b>
<b>MARCH(S)</b>	<b>820.87</b>	<b>5820.43</b>	<b>1215.3</b>	<b>5761.45</b>

**Note:** As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts reference to Accounts at a Glance is invited.