

Government of Arunachal Pradesh Accounts At A Glance for the month of MARCH (Suppl.) 2017

(Unaudited provisional figures)(In crore) crore)

| | Budget estimates 2016-2017 | Actuals upto March (Suppl.) 2017 | % Actuals to Budget estimates | |
|--|-------------------------------|-------------------------------------|-------------------------------|--|
| | | | Current | Corresponding period of the previous year |
| 1. Revenue Receipts | 12774.16 | 11779.57 | 92.21 | 90.70 |
| (a) Tax Revenue | 8539.60 | 9097.05 | 106.53 | 98.34 |
| Stamps and Regstration Fees | 8.04 | 5.08 | 63.18 | 106.44 |
| Land Revenue | 8.92 | 6.44 | 72.20 | 157.62 |
| Sales Tax | 236.93 | 282.54 | 119.25 | 106.81 |
| State Excise Duties | 130.62 | 109.05 | 83.49 | 129.43 |
| Other Taxes and Duties on Commodities and Services | 0.00 | 0.03 | 0.00 | 0.00 |
| (b) Non-Tax Revenue | 528.90 | 544.82 | 103.01 | 79.64 |
| (c) Grants in Aid and Contribution | 3705.66 | 2137.70 | 57.69 | 74.92 |
| 2. Capital Receipts | | | | |
| (a) Recovery of Loans and advances | 30.84 | 3.79 | 12.29 | 19.54 |
| (b) Other Receipts | | | | |
| (c) Borrowing and Other Liabilities | 2776.68 | -834.48 | -30.05 | -6.48 |
| 3. Total Receipt (1+2) | 15581.68 | 10948.88 | 70.27 | 71.06 |
| 4. Non-Plan Expenditure | 7700.01 | 6765.03 | 87.86 | 86.30 |
| (a) Non Plan Expenditure on Revenue Account | 7677.47 | 6754.08 | 87.97 | 86.27 |
| (b) Non Plan Expenditure on Interest Payment | 500.84 | 399.23 | 79.71 | 82.09 |
| (c) Non Plan Expenditure on Salaries and Wages | 4405.35 | 3756.67 | 85.28 | 85.93 |
| (d) Non Plan Expenditure on Capital Accounts | 22.54 | 10.95 | 48.58 | 94.05 |
| 5. Plan Expenditure | 7881.67 | 4183.85 | 53.08 | 58.32 |
| (a) Plan Expenditure on Revenue Account | 4436.99 | 2641.31 | 59.53 | 61.41 |
| (b) Plan Expenditures on Salaries/Wages | 118.01 | 91.99 | 77.95 | 87.53 |
| (c) Plan Expenditure on Capital Accounts | 3444.68 | 1542.54 | 44.78 | 54.64 |
| 6. Total Expenditure {4(a)+4(d)+5} | 15581.68 | 10948.88 | 70.27 | 71.06 |
| (a) Revenue Expenditure | 12114.46 | 9395.39 | 77.56 | 76.46 |
| (b) Capital Expenditure | 3467.22 | 1553.49 | 44.81 | 54.90 |
| 7. Revenue Surplus (+)/ Deficit (-) {1- 6(a)} | 659.70 | 2384.18 | 361.40 | 313.66 |
| 8. Fiscal Deficit [6-{1+2(a)+2(b)}] | 2776.68 | -834.48 | -30.05 | -6.48 |