

Government of Arunachal Pradesh Accounts At A Glance for the month of MARCH (Pre.) 2017

(Unaudited provisional figures) (₹ in crore)

	Budget estimates 2016-2017	Actuals upto March (Pre.) 2017	% Actuals to Budget estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	12774.16	11717.34	91.73	90.69
(a) Tax Revenue	8539.60	9097.05	106.53	98.33
Stamps and Registration Fees	8.04	5.08	63.18	106.44
Land Revenue	8.92	6.44	72.20	157.62
Sales Tax	236.93	282.54	119.25	106.78
State Excise Duties	130.62	109.05	83.49	129.43
Other Taxes and Duties on Commodities and Services	0.00	0.03	0.00	0.00
(b) Non-Tax Revenue	528.90	543.09	102.68	79.60
(c) Grants in Aid and Contribution	3705.66	2077.20	56.05	74.92
2. Capital Receipts				
(a) Recovery of Loans and advances	30.84	3.79	12.29	19.54
(b) Other Receipts				
(c) Borrowing and Other Liabilities	2776.68	-619.76	-22.32	-7.86
3. Total Receipt (1+2)	15581.68	11101.37	71.25	70.78
4. Non-Plan Expenditure	7700.01	6921.18	89.89	82.21
(a) Non Plan Expenditure on Revenue Account	7677.47	6908.97	89.99	82.26
(b) Non Plan Expenditure on Interest Payment	500.84	552.25	110.26	82.09
(c) Non Plan Expenditure on Salaries and Wages	4405.35	3700.32	84.00	81.83
(d) Non Plan Expenditure on Capital Accounts	22.54	12.21	54.17	69.29
5. Plan Expenditure	7881.67	4180.19	53.04	61.21
(a) Plan Expenditure on Revenue Account	4436.99	2661.58	59.99	66.12
(b) Plan Expenditures on Salaries/Wages	118.01	121.59	103.03	129.88
(c) Plan Expenditure on Capital Accounts	3444.68	1518.61	44.09	55.38
6. Total Expenditure {4(a)+4(d)+5}	15581.68	11101.37	71.25	70.78
(a) Revenue Expenditure	12114.46	9570.55	79.00	75.89
(b) Capital Expenditure	3467.22	1530.82	44.15	55.47
7. Revenue Surplus (+)/ Deficit (-) {1-6(a)}	659.70	2146.79	325.42	322.43
8. Fiscal Deficit [6-{1+2(a)+2(b)}]	2776.68	-619.76	-22.32	-7.86