

GOVERNMENT OF ARUNACHAL PRADESH

Accounts at a Glance

As at the end of January, 2013

(Unaudited provisional figures)

	Budget Estimates 2012-2013	Actuals up to	% of Actuals to Budget Estimates	
			January	Corresponding period of the previous year
1. Revenue Receipts	6522.31	4149.41	63.62	53.51
(a) Tax Revenue	1280.64	902.83	70.50	78.22
(b) Non-Tax Revenue	421.17	186.13	44.19	88.71
(c) Grants in aid and Contributions	4820.50	3060.45	63.49	45.92
2. Capital Receipts				
(a) Recovery of Loans and Advances	3.50	2.08	59.43	47.88
(b) Other Receipts				
(c) Borrowings and Other Liabilities	2567.33	-1583.85	-61.69	-23.70
3. Total Receipts (1+2)	9093.14	2567.64	28.24	27.06
4. Non Plan Expenditure	3404.09	2001.52	58.80	52.87
(a) Non Plan Expenditure on Revenue Account	3377.45	2000.72	59.24	52.89
(b) Non Plan Expenditure on Interest Payment	334.61	114.54	34.23	39.36
(c) Non Plan Expenditure on Capital Account	26.64	.80	3.00	48.76
5. Plan Expenditure	5689.05	566.12	9.95	13.41
(a) Plan Expenditure on Revenue Account	1998.82	387.43	19.38	18.98
(b) Plan Expenditure on Capital Account	3690.23	178.69	4.84	10.66
6. Total Expenditure 4(a)+4(c)+5	9093.14	2567.64	28.24	27.06
(a) (Revenue Expenditure)	5376.27	2388.14	44.42	39.80
(b) (Capital Expenditure)*	3716.87	179.50	4.83	10.83
7. Revenue Surplus (+)/ Deficit (1-6(a))	1146.04	1761.27	153.68	132.85
8. Fiscal Deficit {6-(1+2(a)+2(b))}	2567.33	-1583.85	-61.69	-23.70

Contd.

GOVERNMENT OF ARUNACHAL PRADESH

**DETAILS OF EXCLUDED ACCOUTS DUE TO NON-RECEIPT/LATE RECEIPT OF
ACCOUNTS ARE GIVEN BELOW**

Details as at the end of January,2013

GOVERNMENT OF ARUNACHAL PRADESH

Monthly Trend				
(Format of the progressive figures)				
REVENUE RECEIPTS				
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)				(Rupees
MONTH	2012-2013		2011-2012	
	MONTHLY	MONTHLY	MONTHLY	PROGRESSIVE
APRIL	251.6	251.6	35.61	35.61
MAY	325.83	577.42	509.14	544.75
JUNE	297.33	874.76	246.86	791.61
JULY	274.61	1149.36	74.68	866.28
AUGUST	450.52	1599.88	611.29	1477.58
SEPTEMBER	577.95	2177.83	413.26	1890.84
OCTOBER	418.12	2595.95	303.88	2194.73
NOVEMBER	456.95	3052.9	26.27	2457.4
DECEMBER	686.01	3738.91	451.81	2909.21
JANUARY	410.5	4149.41	305.25	3214.47
FEBRUARY				
MARCH(P)				
MARCH(S)				
<p>Note: As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts reference to Accounts at a Glance is invited.</p>				