

Government of Arunachal Pradesh Accounts at for the month of December 2013

(Unaudited provisional figures)

	Budget estimates 2013-2014	Actuals upto December 2013	% Actuals to Budget estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	<b>8161.02</b>	<b>4478.97</b>	<b>54.88</b>	48.37
(a) Tax Revenue	<b>1542.38</b>	<b>1023.47</b>	<b>66.36</b>	69.47
Stamps and Regstration Fees	2.73	3.32	121.61	62.99
Land Revenue	5.16	9.90	191.86	24.00
Sales Tax	321.80	136.25	42.34	70.27
State Excise Duties	56.69	4.59	8.10	89.96
Other Taxes and Duties on Commodities and Services	0.00	0.00	0.00	0.00
(b) Non-Tax Revenue	<b>316.78</b>	<b>319.05</b>	<b>100.72</b>	79.50
(c ) Grants in Aid and Contribution	<b>6301.86</b>	<b>3136.45</b>	<b>49.77</b>	41.82
2. Capital Receipts				
(a) Recovery of Loans and advances	3.85	2.70	70.13	42.73
(b) Other Receipts				
(c ) Borrowing and Other Liabilities	79.01	-1103.50	-1396.66	25.20
3. Total Receipt (1+2)	<b>8243.88</b>	<b>3378.17</b>	<b>40.98</b>	23.17
4. Non-Plan Expenditure	<b>3368.02</b>	<b>2441.55</b>	<b>72.49</b>	46.74
(a) Non Plan Expenditure on Revenue Account	3135.28	2439.87	77.82	46.84
(b) Non Plan Expenditure on Interest Payment	328.84	134.10	40.78	32.34
(c ) Non Plan Expenditure on Salaries and Wages	1915.30	1705.84	89.06	86.76
(d) Non Plan Expenditure on Capital Accounts	232.74	1.68	0.72	29.14
5. Plan Expenditure	<b>4875.86</b>	<b>936.62</b>	<b>19.21</b>	10.70
(a) Plan Expenditure on Revenue Account	1499.18	548.23	36.57	15.89
(b) Plan Expenditures on Salaries/Wages	554.42	315.73	56.95	101.15
(c ) Plan Expenditure on Capital Accounts	3376.68	388.39	11.50	8.14
6. Total Expenditure {4(a)+4(d)+5}	<b>8243.88</b>	<b>3378.17</b>	<b>40.98</b>	23.17
(a) Revenue Expenditure	4634.46	2988.10	64.48	34.89
(b) Capital Expenditure	3609.42	390.07	10.81	8.24
7. Revenue Surplus (+)/ Deficit (-) {1-6(a)}	<b>3526.56</b>	<b>1490.87</b>	<b>42.28</b>	126.38
8. Fiscal Deficit [6- $\{1+2(a)+2(b)\}$ ]	<b>79.01</b>	<b>-1103.50</b>	<b>-1396.66</b>	-25.20

**GOVERNMENT OF ARUNACHAL PRADESH**

<b>Monthly Trend</b> (Format of the progressive figures)				
<b>REVENUE RECEIPTS</b>				
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)			(Rupees in crores)	
MONTH	2013-2014		2012-2013	
	MONTHLY		MONTHLY	PROGRESSIVE
<b>APRIL</b>	<b>359.43</b>	<b>359.43</b>	<b>251.6</b>	<b>251.6</b>
<b>MAY</b>	<b>445.39</b>	<b>804.82</b>	<b>325.83</b>	<b>577.42</b>
<b>JUNE</b>	<b>382.51</b>	<b>1187.33</b>	<b>297.33</b>	<b>874.76</b>
<b>JULY</b>	<b>465.89</b>	<b>1653.22</b>	<b>274.61</b>	<b>1149.36</b>
<b>AUGUST</b>	<b>482.62</b>	<b>2135.84</b>	<b>450.52</b>	<b>1599.88</b>
<b>SEPTEMBER</b>	<b>645.41</b>	<b>2781.25</b>	<b>577.95</b>	<b>2177.83</b>
<b>OCTOBER</b>	<b>206.28</b>	<b>2987.53</b>	<b>418.12</b>	<b>2595.95</b>
<b>NOVEMBER</b>	<b>434.21</b>	<b>3421.74</b>	<b>45.69</b>	<b>3052.9</b>
<b>DECEMBER</b>	<b>1057.23</b>	<b>4478.97</b>	<b>686.01</b>	<b>3738.91</b>
<b>JANUARY</b>				
<b>FEBRUARY</b>				
<b>MARCH(P)</b>				
<b>MARCH(S)</b>				
<p><b>Note:</b> As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts reference to Accounts at a Glance is invited.</p>				