

GOVERNMENT OF ARUNACHAL PRADESH

**Accounts at a Glance
As at the end of November, 2011**

(Unaudited provisional figures)

(Rupees in crores)

| | Budget Estimates 2011-2012 | Actuals up to November, 2011 | % of Actuals to Budget Estimates | |
|--|----------------------------------|------------------------------------|-------------------------------------|---|
| | | | Current | Corresponding period of the previous year |
| 1. Revenue Receipts | 5940.86 | 2421.79 | 40.76 | .00 |
| (a) Tax Revenue | 1011.56 | 613.99 | 60.70 | .00 |
| (b) Non-Tax Revenue | 290.37 | 213.23 | 73.43 | .00 |
| (c) Grants in aid and Contributions | 4638.93 | 1594.57 | 34.37 | .00 |
| 2. Capital Receipts | | | | |
| (a) Recovery of Loans and Advances | 3.30 | 1.11 | 33.64 | .00 |
| (b) Other Receipts | | | | |
| (c) Borrowings and Other Liabilities | 3095.87 | -704.06 | -22.74 | .00 |
| 3. Total Receipts (1+2) | 9040.03 | 1718.84 | 19.01 | .00 |
| 4. Non Plan Expenditure | 3127.84 | 1260.88 | 40.31 | .00 |
| (a) Non Plan Expenditure on Revenue Account | 3109.51 | 1255.84 | 40.39 | .00 |
| (b) Non Plan Expenditure on Interest Payment | 310.36 | 84.62 | 27.27 | .00 |
| (c) Non Plan Expenditure on Capital Account | 18.33 | 5.04 | 27.50 | .00 |
| 5. Plan Expenditure | 5912.19 | 457.96 | 7.75 | .00 |
| (a) Plan Expenditure on Revenue Account | 1956.04 | 240.54 | 12.30 | .00 |
| (b) Plan Expenditure on Capital Account | 3956.15 | 217.42 | 5.50 | .00 |
| 6. Total Expenditure | 9040.03 | 1718.84 | 19.01 | .00 |
| 4(a)+4(c)+5 | | | | |
| (a) (Revenue Expenditure) | 5065.55 | 1496.38 | 29.54 | .00 |
| (b) (Capital Expenditure)* | 3974.48 | 222.46 | 5.60 | .00 |
| 7. Revenue Surplus (+)/ Deficit (1-6(a)) | 875.31 | 925.41 | 105.72 | .00 |
| 8. Fiscal Deficit {6-(1+2(a)+2(b))} | 3095.87 | -704.06 | -22.74 | .00 |

Contd.

GOVERNMENT OF ARUNACHAL PRADESH

**DETAILS OF EXCLUDED ACCOUTS DUE TO NON-RECEIPT/LATE RECEIPT OF
ACCOUNTS ARE GIVEN BELOW**

Details as at the end of November,2011

GOVERNMENT OF ARUNACHAL PRADESH

| Monthly Trend | | | | |
|---|------------------|--------------------|--------------------|--------------------|
| (Format of the progressive figures) | | | | |
| REVENUE RECEIPTS | | | | |
| (Refer to Item No. 1(a) of Monthly Accounts at a Glance) | | | (Rupees in crores) | |
| MONTH | 2011-2012 | | 2010-2011 | |
| | MONTHLY | PROGRESSIVE | MONTHLY | PROGRESSIVE |
| APRIL | 0 | 0 | 24.98 | 24.98 |
| MAY | 509.14 | 509.14 | 409.31 | 434.29 |
| JUNE | 246.86 | 756 | 617.04 | 1051.34 |
| JULY | 74.68 | 830.67 | 275.9 | 1327.24 |
| AUGUST | 611.29 | 1441.97 | 300.33 | 1627.56 |
| SEPTEMBER | 413.26 | 1855.23 | 324.29 | 1951.85 |
| OCTOBER | 303.88 | 2159.12 | 106.17 | 2058.02 |
| NOVEMBER | 262.67 | 2421.79 | 27.12 | 2329.19 |
| DECEMBER | | | | |
| JANUARY | | | | |
| FEBRUARY | | | | |
| MARCH(P) | | | | |
| MARCH(S) | | | | |
| <p>Note: As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts reference to Accounts at a Glance is invited.</p> | | | | |