

**Annexure II**  
**(Para 1.7.1)**

**Financial impact of non-fixation of passengers fares of second class ordinary at par with the rise in prices**

Distance slab (kms)	Fare as proposed by RFFC	Fare as on 1 April 1994	Actual Fares		Fare should be after increase related to Price Index		Difference		No. of passenger (in crore)		Financial impact (Rs. in crore)		
			2001-02	2002-03	2001-02	2002-03	2001-02	2002-03	2001-02	2002-03	2001-02	2002-03	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1-5 kms	2	2	3	4	3	4	0	0	1.269	1.179	0.000	0	0.000
6-10 kms	2	2	3	4	3	4	0	0	5.443	3.987	0.000	0	0.000
11-15kms	3	4	5	5	7	7	2	2	5.427	4.488	10.854	8.976	19.830
16-20	3	4	5	6	7	7	2	1	5.436	4.327	10.872	4.327	15.199
21-25	4	4	5	7	7	7	2	0	6.15	4.665	12.300	0.000	12.300
26-30	4	7	8	7	12	12	4	5	4.973	4.35	19.892	21.750	41.642
31-35	6	7	8	8	12	12	4	4	5.321	4.523	21.284	18.092	39.376
36-40	6	7	8	9	12	12	4	3	5.42	4.609	21.680	13.827	35.507
41-45	8	9	10	10	15	16	4	6	4.672	3.876	18.688	23.256	41.944
46-50	8	9	10	11	15	16	5	5	5.094	4.48	25.470	22.400	47.870
51-55	10	9	11	12	15	16	4	4			0.000	19.604	19.604
56-60	10	9	11	13	15	16	4	3	5.483	4.901	21.932	0.000	21.932
61-65	12	10	12	13	17	18	4	5	4.249		16.996	20.845	37.841
66-70	12	13	15	14	22	23	7	9		4.169	0.000	0.000	0.000
71-75	14	13	15	15	22	23	7	8	3.12		21.840	25.104	46.944
76-80	14	13	15	16	22	23	7	7		3.138	0.000	0.000	0.000
81-85	16	13	15	17	22	23	7	6	2.602		18.214	16.560	34.774
86-90	16	14	16	18	23	25	7	7		2.76	0.000	0.000	0.000
91-95	18	14	16	18	23	25	7	7	2.553		17.871	18.732	36.603
96-100	18	14	16	19	23	25	7	6		2.676	0.000	0.000	0.000
101-105	20	19	22	20	32	33	10	13	1.829		18.290	28.301	46.591
106-110	20	19	22	20	32	33	10	13		2.177	0.000	0.000	0.000
111-115	21	19	22	21	32	33	10	12	2.024		20.240	26.664	46.904
116-120	21	19	22	22	32	33	10	11		2.222	0.000	0.000	0.000
121-125	23	20	23	22	33	35	10	13	1.607		16.070	24.609	40.679
126-130	23	21	24	23	35	37	11	14		1.893	0.000	0.000	0.000
131-135	24	21	24	23	35	37	11	14	1.968		21.648	33.222	54.870
136-140	24	22	25	24	37	39	12	15		2.373	0.000	0.000	0.000
141-145	26	22	25	25	37	39	12	14	2.172		26.064	36.330	62.394
146-150	26	22	25	25	37	39	12	14		2.595	0.000	0.000	0.000
<b>Total</b>										<b>69.388</b>	<b>340.205</b>	<b>362.599</b>	<b>702.804</b>
Particular		Index level	Increase with reference to index as on 31 March 1994										
Price Index as on 31.3.1994		267	<b>Points</b>	<b>Percentage</b>									
Price Index as on 31.3.1996		319	52	19.48									
Price Index as on 31.3.1998		380	113	42.32									
Price Index as on 31.3.2001		445	178	66.67									
Price Index as on 31.3.2002		468	201	75.28									

Price Index as on 31.3.2003	487	220	82.40
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