

Annexure XIX
(Para 1.13.5)

Statement showing the financial viability of trains test checked out of trains whose frequency was extended

Railway	Name/ Train No whose frequency was extended	Date of extension of frequency	Frequency extended		Number of passengers travelled		Difference Increase/ decrease	Earning			Additional expenditure per Month for period of extension of the train	Net Loss (-)/ Gain(+) (Col.10-Col.11)
			from No. of days in a week	To No. of days in a week	One month prior to the date of extension of frequency	One month after the date of extension of frequency		One month prior to extension of frequency	One month after extension of frequency	Difference Increase/ decrease		
1	2	3	4	5	6	7	8	9	10	11	12	13
Central	2129	1.7.02	3	4	14807	17729	2922	10288212	11917751	1629539	3493696	-1864157
							0			0		0
West Central	1463/1464	1.7.02	4	5	33467	36575	3108	12268479	14392234	2123755	4005418	-1881663
							0			0		0
Eastern	3404	15.8.02	2	4	1364	2201	837	243643	442449	198806	1829467	-1630661
	3403	15.8.02	2	4	1172	2262	1090	211528	445336	233808	1192816	-959008
	5049	1.7.02	7	2			0			0		0
Northern	4320	3.7.02	1	2	171	164	-7	33000	31166	-1834	736170	-738004
	5214	1.1.03	2	4	5362	1026	-4336	1903000	370333	-1532667	4926034	-6458701
North Central							0			0		0
							0			0		0
North Eastern	5050	1.7.02	1	2	2212	4415	2203	549000	1086333	537333	1385223	-847890
	5049	1.7.02	1	2	2844	4626	1782	738000	1174833	436833	1385223	-948390
Northeast Frontier*	5632	3.7.03	1	2	4170	7779	3609	1960288	3458514	1498226	7460121	-5961895
East Central*							0			0		0
	2142	21.1.02	2	4	5357	6404	1047	2696798	3693460	996662	5616494	-4619832
Southern	6338	9.1.02	1	2	4085	7550	3465	2018016	3905777	1887761	4609422	-2721661
	6337	9.1.02	1	2	4673	7330	2657	3354391	4936762	1582371	4609422	-3027051
South Western*	6510	18.7.02	1	2	4229	10623	6394	2257601	5701891	3444290	4415695	-971405
							0			0		0
South Central	2763	9.11.02	2	5	4807	14523	9716	1208856	3858694	2649838	3074352	-424514
	2764	9.11.02	2	5	5699	13859	8160	1496280	3979340	2483060	3074352	-591292
South Eastern	3405	15.8.02	1	2	660	1407	747	110758	238167	127409	671936	-544527
	3406	15.8.02	1	2	871	1400	529	133766	235039	101273	671832	-570559
Southeast Central*	2409	1.7.02	3	5	9758	12419	2661	2562157	3586270	1024113	4275432	-3251319
	2410	1.7.02					0			0		0
Eastcoast	2805	1.7.02	6	7	3673	4340	667	629995	686460	56465	499730	-443265
	2806	1.7.02	6	7	3683	3519	-164	571126	522673	-48453	499730	-548183
Western	9311	13.6.02	1	2	1742	3387	1645	1125448	2090890	965442	1532719	-567277
	9312	13.6.02	1	2	1922	3811	1889	1272743	2311569	1038826	1532719	-493893
North Western	6510	18.7.02	1	2	3293	7157	3864	2027450	4226400	2198950	3415005	-1216055
	6509	18.7.02	1	2	4065	7825	3760	2420450	4496900	2076450	3415005	-1338555

Note : The number of passengers and earnings of the trains selected out of trains whose frequency was increased have been compared for one month prior to and one month after increasing the frequency. The difference in earnings has been taken as the net increase in earning which has been compared with the extra cost of hauling the trains for arriving at net loss or gain for one month.

* *Information was not made available by the respective CPRs.*